

Applicant	Project	Scope of Project/Event	Comments	Other Shire Financial Support	Need for funding	Community Benefit	Ability to source partn	Community Support	Ability/Capacity	Link to SCP	Total Average Score	Total Project Cost	Additional Financial Assistance	Organisations contribution: Self Funding / In Kind	Amount Requested	Recommended
					Average	Average	Average	Average	Average	Average						
Kununurra Visitor Centre AP-91321	Argyle Homestead Museum Mobility Access Building and Facilities Grant	Build a concrete ramp and entry path from the bus parking area to the museum to improve access for people with prams, wheelchairs, walkers or mobility issues.	Building approvals required	Rates assistance grant this financial year. They also received funds from 2022/23 financial year for other upgrades at the Museum.	5.3	5.0	3.0	3.7	4.3	5.0	26.3	\$7,766	\$0	\$3,886	\$3,880	\$ 3,880.00
Ord River Paddlers 91532	AP- Dragon Boats Major Maintenance Building and Facilities Grant	Ord River Paddlers (ORP) has 10 aluminium dragon boats, which are used for regular weekly training, social paddles and the annual Ord River Marathon event held in June each year. ORP seeks to arrange for major maintenance and upgrades to 5 boats. Major maintenance will require the replacement of damaged keels and installation of footrest bars, sandblasting, minor welds and repainting.		Rates assistance grant from the 2023/24 financial year.	4.3	4.3	2.7	3.7	4.0	4.7	23.7	\$ 24,293.50	\$ -	\$ 12,146.75	\$ 12,146.75	\$ 8,000.00
Kununurra Race Club 91522	AP- Concept Master Plan Events Precinct Building and Facilities Grant	We would like to complete a Concept Master Plan for an upgrade at the Kununurra Race Club that will turn it into a Community Events Precinct. The Concept Master Plan will look at upgrades to: Roads, Power, Buildings & Facilities, Water Access, Earthworks	They will need to get consent from DPLH as ultimate landowner, which longer term if they want to proceed to formal functions, cafes etc may require a change in reserve purpose (commercial activities which extend beyond the racecourse use). Something to keep in mind if the Shire does support this – it may not be supported by DPLH	Rates assistance grant from the 2023/24 financial year.	2.3	4.7	1.7	2.3	4.3	5.0	20.3	\$ 27,238.00	\$ -	\$ 13,619.00	\$ 13,619.00	\$ 13,619.00
Kununurra St Johns Ambulance (APEX Auspicing) 91531	AP- Defibrillation Project Building and Facilities Grant	To increase the amount of defibrillators available to the public in surrounding areas of higher populations, where ambulance response times are greater than 10 minutes. Place public accessible defibrillators within communities of Packsaddle, Valentines estate, Crossing falls and at the Kununurra Waterski club.	This application has been withdrawn	Nil	3.0	4.7	4.7	3.7	4.7	4.0	24.7	\$ 10,580.00	\$ 500.00	\$ 5,000.00	\$ 5,000.00	\$ -
Kununurra Toy and Puzzle Library AP-91246	Community and Corporate Events Building and Facilities Grant	To create a well considered corporate and community event hire solution for local families, community groups, small and large scale events to access wonderful, safe and high quality Toy Library resources under a fee for service arrangement. Corporate and community event hire will include a range of hardy, appropriate resources/toys as well as a lockable trailer for safe storage and easy transport which the funding will purchase.		Programs grant from 2022/23 financial year for their building capacity program. Also requesting programs grant in this round.	2.3	4.3	1.7	3.3	4.7	4.0	20.3	\$ 16,390.00	\$ -	\$ 8,490.00	\$ 8,490.00	\$ 8,000.00

Ord River Sports Club AP-91539	Ablution Upgrade and Accessible Toilet Installation Building and Facilities Grant	It is proposes to construct a unisex accessible toilet within the existing sports club building, to provide all ability access for members of the club and community. The works will involve extending the existing ablution area approximately 1.2 metres into the main dining/bistro area to create a larger ablution area. It is proposed to install a centrally located unisex accessible toilet, to be accessed from the main restaurant/bistro room, which may also include a fixed baby change table.	Building approvals required	Rates assistance grant from the 2023/24 financial year. Sporties are also auspicing for the Black Tie Fundraiser if granted funds.	2.7	5.3	2.3	2.7	4.3	5.3	22.7	\$ 51,000.00	\$ -	\$ 31,000.00	\$ 20,000.00	\$ 20,000.00
East Kimberley Chamber Of Commerce and Industries EKCCI AP-91258	Supporting the EKCCI Community Programs Grant	We believe that we are a critical organisation in the East Kimberley and that we substantially add to the economic development and outcomes of the region. Although we are a membership organisation, the majority of our members are small to medium sized enterprises, as a result our membership income does not fully cover the costs that allow us to operate to the efficiency we are known for. The program will focus on the on-going facilitation of the EK DAMA, the Yajany Yarrowoo Ngoondebtha meeting, and responding to needs to enable continued economic growth.	This application has been withdrawn.	SWEK supporting through a memorium of understanding.	3.7	5.3	5.0	5.0	7.0	5.7	31.7	\$ 205,000.00	\$ 80,000.00	\$ 125,000.00	\$ 25,000.00	\$ -
Kununurra Neighbourhood House I-91151	Kununurra Neighbourhoos House Community Shed Community Programs Grant	Our community shed program is inspired by the Men's Shed movement that started in Australia as a way to improve the mental health and social wellbeing of older men. However, our program is open to everyone, regardless of gender, age or ability. Kununurra Neighbourhood House was set up to help prevent or relieve social isolation and foster a sense of belonging and purpose	3 year funding requested.	Rates assistance grant from the 2023/24 financial year. Outstanding acquittal for 2021/22 Building and Facilities Grant. Ongoing Events Grant for 2023 from 2022/23 financial year. Previous support for this program from the last 3 financial years.	7.3	8.0	6.3	6.7	7.7	7.3	43.3	\$ 37,500.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 13,000.00
Kununurra Toy and Puzzle Library AP-91528	Building Capacity for KTPL Community Programs Grant	Increasing membership and capacity of the Kununurra Toy and Puzzle Library will have the following program outcomes: Increased access to essential resources, Improved social connection and community engagement, Enhanced learning outcomes for children, Increased awareness of the importance of play-based learning, Increased sustainability of the Library.	3 year funding requested.	Previous support for this program from the 2022/23 financial year. Also requesting building and facilities grant in this round.	7.3	6.7	7.3	6.7	6.7	7.7	42.3	\$ 22,490.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Kununurra Agricultural Society AP-91447	Kununurra Agricultural Show Events Grant	The Kununurra Agricultural Society annual show is a two-day event which provides a relaxed and vibrant atmosphere for both local and remote families, travellers, and station people alike to enjoy a diversity of displays, entertainment and stalls. It allows local agricultural, business and tourist industry people to display and demonstrate their products, abilities and services, encouraging people to shop locally, increasing the revenue for business, which in turn creates employment and improves the local economy which benefits the entire community.	Event Approvals Required. 3 year funding requested.	Rates assistance grant from the 2023/24 financial year. Previous support of \$10,000 for this event from the last 3 financial years.	8.0	8.7	8.3	8.3	9.0	8.0	50.3	\$ 51,000.00	\$ -	\$ 26,000.00	\$ 25,000.00	\$ 25,000.00
Denise Lindsell (auspiced through Ord River Sports Club) AP-91526	Black Tie Fundraiser 2024 Events Grant	The event is raising funds and awareness for Bowel Cancer Australia and the GI Institute (GI Cancer) and will include canapes, live music, transport (if we can get the funds) and a door prize. Also on the night will be a bar, a silent auction and a raffle. The event is starting at 4:30pm so people can watch the stunning sunset over Elephant Rock at the Kununurra Race CLub.	Event Approvals Required	Previous support of \$5,000 for this event from the 2021/22 financial year.	6.0	6.3	6.3	6.3	7.3	7.0	39.3	\$ 92,000.00	\$ 14,000.00	\$ 71,000.00	\$ 7,000.00	\$ 7,000.00

Kununurra Water Ski Club AP-91437	Dam to Dam Events Grant	The Dam 2 Dam is a 55km Dinghy race (of various race categories) starting at the Kununurra Waterski Club, racing up to the Lake Argyle dam wall and back. A majority of competitors are visitors who do not reside in Kununurra and travel to the East Kimberley Region as a holiday destination to participate in the event. Throughout the day the club provides a variety of entertainment options including live race entertainment, live music, childrens games, open bar facility and much more	Event Approvals Required. 3 year funding requested.	Rates assistance grant from the 2023/24 financial year. Outstanding building and facilities acquittal from 2021/22 financial year. Previous support for this event of \$10,000 from the last 2 financial years.	7.3	7.3	7.0	6.3	7.3	7.7	43.0	\$ 71,500.00	\$ 10,000.00	\$ 46,500.00	\$ 15,000.00	\$ 15,000.00
Kununurra Water Ski Club AP-91527	Ski Show WA Events Grant	The event is a Perform Show Ski Displays over the course of the weekends, choreographed to music and costume, entertaining the audience with a variety of high speed, artistic and team combination acts including waterski, trick-ski, wakeboarding, barefoot and many more. Also available is a coaching and skills clinic on Saturday & Sunday (6am - 3pm) free for all participants.	Event Approvals Required. 3 year funding requested.	As above (no previous support for this event).	6.3	6.3	5.7	6.3	7.3	6.0	38.0	\$ 52,000.00	\$ -	\$ 47,000.00	\$ 5,000.00	\$ 5,000.00
Kimberley Rugby League AP-91431	Junior Rugby Top End Round Robin Events Grant	A 13-15yr Junior Rugby tournament involving Broome, Katherine and Kununurra Junior WA NRL rugby clubs. Kununurra junior rugby club is to host this years community event. Last year the Kimberley junior rugby team travelled to Broome to compete in a round-robin tournament and Broome committed to travelling to Kununurra this year.	This application has been withdrawn.	Nil	7.0	7.0	7.0	6.0	5.7	6.7	39.3	\$ 15,840.00	\$ 5,000.00	\$ 5,340.00	\$ 5,000.00	\$ -
Kimberley Action Sports AP-90968	Lake Argyle Adventure Race Events Grant	The Lake Argyle Adventure Race (LAAR) is the only Adventure Race in the Kimberley and show cases the East Kimberley landscape to locals and visitors. The LAAR is a multi-sports event involving a Swim, Trail Run, Mountain Bike and Paddle in and around Lake Argyle and Carr Boyd Ranges.	Event Approvals Required. 3 year funding requested.	Rates assistance grant from the 2023/24 financial year. Previous support of \$12,000 for this event from the last 3 financial years.	7.7	7.7	8.7	8.0	9.0	9.0	50.0	\$ 53,500.00	\$ 24,000.00	\$ 6,500.00	\$ 23,000.00	\$ 17,000.00
Lake Argyle Swim Inc AP-90969	Lake Argyle Swim Events Grant	The Lake Argyle Swim is one of Australia's premier Open Water Swims. The Lake Argyle Swim provides an opportunity to swim in the amazing freshwater expanse of Lake Argyle, combined with an unsurpassed outback adventure. The swim distances on offer are 10 km and 20km and can be tackled solo, in relay teams of two or four.	Event Approvals Required. 3 year funding requested.	Previous support of \$20,000 for this event from the last 3 financial years.	8.3	8.7	9.7	9.3	9.0	9.3	54.3	\$ 195,571.00	\$ 49,500.00	\$ 103,071.00	\$ 43,000.00	\$ 35,000.00
Ord Valley Events Inc AP-91529	Ord Valley Muster Events Grant	The East Kimberleys biggest annual festival containing more than 10 events over 8 days. The event showcases and reinforces the unique characteristics of the location, people and culture and assist with WA's competitive positioning when competing for tourists. The OVM, Kununurra and the East Kimberley have a strong position as a vibrant tourist destination.	Event Approvals Required. 3 year funding requested.	Previous support of \$50,000 for this event from the last 3 financial years.	8.3	9.0	9.3	9.7	9.0	9.3	54.7	\$ 1,899,500.00	\$ 990,000.00	\$ 789,500.00	\$ 50,000.00	\$ 50,000.00
Ord Valley Events Inc AP-91530	Taste of the Kimberley Events Grant	The Taste of the Kimberley is a multi-day event focusing on agritourism experiences that combine tourism and agriculture across the Kimberley. It provides an opportunity for visitors to explore, understand, and experience agriculture and for growers to have a chance to connect with their customers and consumers.	Event Approvals Required. 3 year funding requested.	Previous support of \$20,000 for this event from the 2021/22 and 2022/23 financial years (2022/23 funds returned as event was cancelled).	7.3	7.3	8.0	8.3	8.3	7.3	46.7	\$ 324,360.00	\$ 160,000.00	\$ 134,360.00	\$ 30,000.00	\$ 20,000.00

Kununurra Campdraft and Rodeo Association AP-91524	Muster Rodeo Events Grant	The Muster Rodeo is held on the last Saturday of the Ord Valley Muster. The program features many events including children's poddy rides, barrel racing, bull riding and bronc riding. Significant infrastructure improvements over the last 5 years have greatly enhanced the grounds. Spectators are able to relax on grassy areas to enjoy the show. Food is provided by local food vendors and a market environment prevails with several stalls selling clothing, boots, leather goods etc. There is a bar available and live music to be enjoyed once the Rodeo is over.	Event Approvals Required. 3 year funding requested.	Rates assistance grant from the 2023/24 financial year. Previous support of \$15,000 for this event from the last 3 financial years.	7.7	7.7	8.0	7.0	8.0	8.0	46.3	\$ 41,050.00	\$ -	\$ 21,050.00	\$ 20,000.00	\$ 20,000.00
East Kimberley Chamber Of Commerce and Industry AP-91867	Business Excellence Awards Events Grant	The awards will also provide an opportunity for the business community to come together, network and promote a sense of inclusiveness and connectedness. The awards offer an important opportunity to showcase their achievements and capabilities.	Event Approvals Required	EKCCI received \$20,000 from the 2022/23 grant budget for this years event.	6.0	5.3	5.7	5.3	7.7	7.3	37.3	\$ 34,500.00	\$ 18,000.00	\$ 6,000.00	\$ 10,000.00	\$ 10,000.00
												<u>\$ 3,233,078.50</u>	<u>\$ 1,351,000.00</u>	<u>\$ 1,473,462.75</u>	<u>\$ 339,135.75</u>	<u>\$ 273,499.00</u>

Total Community Grant Program budget	\$	365,000.00
Previously Committed by Council (rates assistance)	\$	79,393.06
Recommended keep aside for quick grant/future leader award	\$	12,000.00
Remaining	\$	273,606.94

	Applied	Recommended
Events	\$ 228,000.00	\$ 204,000.00
Programs	\$ 18,000.00	\$ 16,000.00
Building	\$ 58,136.00	\$ 53,499.00
Total	\$ 273,499.00	\$ 273,499.00