

and the creation of additional program space.

pool side design. Renewal should consider the creation of a community hub

### 1: Healthy vibrant active communities

Improving livability through social and recreational opportunities, a range of inclusive community services and activities, and valuing our diversity.

#### 1.2: Increase participation in sporting, recreation and leisure activities $\checkmark$ $\checkmark$ $\checkmark$ $\checkmark$ 448 KLC - Renewal of Kununurra Leisure Centre Activity Operating Funding Source DSR and R2R \$4,800,000 \$6,400,000 \$4.800.000 Draft1819 \$750,000 \$500,000 \$6,400,000 Renewal and upgrade of Kununurra Leisure Centre. Replace existing lane ✓ Informing Plans Strategic Community Plan 1. Engage with community on the Develop detailed design and seek Construct new pools Construct new pools pool that has come to the end of its useful life, replacement pool to be renewal of KLC, 2. Complete funding raised above water table. New childrens Splash pad to be included in the Services Recreation and Leisure Director Planning and Community Dev



## 2: Enhancing the environment

We value our Kimberley lifestyle and natural environment. We will work to improve the livability of our towns and their connection to our surrounding environment.

Annual repairs and upgrades to provide access along Kalumburu Road for residents and visitors. Includes annual grant spend for Aboriginal access roads funding. The road provides access for people living at the Kalumburu Mission and nearby settlements and on pastoral properties along the route. The road services the pastoral industry and the emerging needs of the tourism industry in the North Kimberley/Mitchell Plateau regions.  Asset Management Plan Annual repairs and upgrades for Kalumburu  Annual repairs and upgrades for Kalumburu	provide access along Kalumburu Road for annual grant spend for Aboriginal access a sacess for people living at the Kalumburu and on pastoral properties along the route, and on pastoral properties along the route and on pastoral properties along the route. Activity Capital Punding Source RRG 66%, SWEK 33% pool of Capital Works to improve or the town of Wyndham. Capital works to improve or the town of Wyndham.  Funding Source R2R, RAR, FAGS  \$1,432,371 \$877,000 \$739,00	2.2.1: Provide and maintain infrastructure that promotes sustainable	growth and	oositively impacts the well	l-being and lifestyle	of residents a	ind users						
Annual repairs and upgrades to provide access along Kalumburu Road for esidents and wisitors. Includes annual grant spend for Aboriginal access rose regidents and wisitors. Includes annual grant spend for Aboriginal access for people living at the Kalumburu wisitors in Includes annual grant spend for Aboriginal access. Roads - Unsealed wisitors in Includes annual grant spend for Aboriginal access for people living at the Kalumburu wisitors in Includes annual grant spend for Aboriginal access. Roads - Unsealed wisitors in Informing Plans asset Management Plan Services Roads - Unsealed Director infrastructure  Activity Capital  Funding Source RRG 66%, SWEK 33%  Services Roads - Vegical Vegical Staged reconstruction and widening of Lake Argyle Road and flood ways  Activity Capital  Funding Source RRG 66%, SWEK 33%  Informing Plans Asset Management Plan Services Roads - Sealed Director infrastructure  Activity Capital  Funding Source RRG 66%, SWEK 33%  Services Roads - Sealed Director infrastructure  Activity Capital  Activity Capital  Funding Source RRG 66%, SWEK 33%  Services Roads - Sealed Director infrastructure  Activity Capital  Activity Capita	Informing Plans Asset Management Plan Savices Roads - Unsealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Unsealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Unsealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Unsealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Unsealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Unsealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Unsealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads - Sealed Director Infrastructure  Annual repairs and upgrades for Kalumburu Savices Roads	301 Gibb River-Kalumburu Road Renewal / Upgrade	Activity	Capital	✓		✓		✓		✓		
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	truct - Kununurra North  and and drainage reconstruction of streets a.  Activity Capital  Funding Source Drainage Reserve Informing Plans Asset Management Plan Services Prainage Reserve Informing Plans Asset Management Plan Services Roads - Sealed, Drainage Reserve Informing Plans Asset Management Plan Services Roads - Sealed, Drainage Reserve Informing Plans Asset Management Plan Services Roads - Sealed, Drainage Reserve Informing Plans Asset Management Plan Services Roads - Sealed, Drainage Reserve Informing Plans Asset Management Plan Services Roads - Sealed, Drainage Roads - Sealed, Dr	training upgrades in the town of Wardham Capital works to improve or	Funding Source	LG	\$146,000	\$0	\$0	\$0	\$0	\$0			Dra
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57 Road and Drainage Reconstruct - Kununurra North  Activity Capital	bad and drainage reconstruction of streets Informing Plans Asset Management Plan Services Roads - Sealed, Drainage Director Informstructure  Director Informstructure Direc	57 Road and Drainage Reconstruct - Kununurra North	Activity	Capital	✓		✓		✓		✓		[
Develop a storm water plain search Station of Streets within the Kununurra North Area.  Services Roads - Sealed, Drainage Director Infrastructure  Develop a storm water plain Services Road (20) [18], 2. Reconstruct Weaber Plain Road (19) Stock Route Road (20) [18], 2. Reconstruct Weaber Plain Road (20) [18], 2. Reconstruct Weabe				-	Develop a storm water		1. Reconstruct Researc		Reconstruct Weaber Plain Road     [18], 2. Reconstruct Weaber Plain		Reconstruct Ivanhoe Road [183],     Reconstruct Weaber Plain		
2. Make towns safe and inviting for locals and vicitors				, ,				tiate design	Floodways between	Co-Op and	Floodways between Co-	Op and	
	fe and inviting for locals and visitors	:.3: Make towns safe and inviting for locals and	Director	, ,	Kununurra based on		Mills Road [219], 2. Ini	tiate design	Floodways between	Co-Op and	Floodways between Co-	Op and	
			Director visitors	Infrastructure	Kununurra based on CARDNO report		Mills Road [219], 2. Ini	tiate design	Floodways between	Co-Op and	Floodways between Co-	Op and	
.3.2: Maintain a partnership approach for emergency management planning, preparedness, response and recovery	p approach for emergency management planning, preparedness, response and recovery	.3.2: Maintain a partnership approach for emergency management	visitors planning, pre	Infrastructure	Kununurra based on CARDNO report		Mills Road [219], 2. Ini of flood mitigation wo	tiate design	Floodways between Mulligans Lagoon Ro	Co-Op and	Floodways between Co- Mulligans Lagoon Rd (S	Op and	
3.2: Maintain a partnership approach for emergency management planning, preparedness, response and recovery  33 EKRA - Maintain Safety and Emergency Management Capabilities  Activity Operating  Funding Source Airport Reserve  SD S	p approach for emergency management planning, preparedness, response and recovery  I Emergency Management Capabilities  Activity Operating  Funding Source Airnor Reserve  SO S	3.2: Maintain a partnership approach for emergency management 33 EKRA - Maintain Safety and Emergency Management Capabilities	visitors planning, pre	Infrastructure eparedness, response and Operating	Kununurra based on the CARDNO report  recovery	indings of the	Mills Road [219], 2. Ini of flood mitigation wo	tiate design rks	Floodways between Mulligans Lagoon Rd	Co-Op and d (Stage 1)	Floodways between Co- Mulligans Lagoon Rd (S	Op and tage 2)	
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# 3: Economic Prosperity

For the Shire to be open for business with a growing and successful economy and jobs for all.

#### **PROSPERITY**

3.1.1: Improve the Shire's transport infrastructure, including Wyndha	m Port and Ea	ast Kimberley Regional Ai	rport through lobby	ng, project su	pport and funding	opportunities					
293 EKRA - Upgrade and increase airport car parking capacity to meet customer needs	Activity Capital		✓		✓				✓		
	Funding Source	Airport Reserve	\$465,000	-\$465,000	\$25,000	-\$25,000			\$250,000	-\$250,000	Draft1
EKRA is committed to continuing to make improvements to improve customer experiences. Upgrading and increasing the capacity of the main carpark will improve the control of	Informing Plans EKRA Master Plan Services Airport		Upgrade main car park adjoining the terminal		Develop Plan for carpark upgrade				Design and develop Long term parking area		V
improve customer access to the terminal during peak season (April - September).	Director	Infrastructure									
554 EKRA - Taxiway and Apron Upgrades	Activity	Capital	✓		✓		✓			]	V
Upgrade taxiways and general aviation aprons to meet current and future operational needs. Design and upgrades to Taxiways F & G together with General Aviation Aprons East and West involving geotechnical investigations and air traffic needs.	Informing Plans Services	Airport Reserve EKRA Master Plan Airport Infrastructure	\$150,000 -\$150,000 Upgrade airside lighting to meet CASA standards, taxiway and apron upgrades				\$80,000 -\$80,000 Taxiway F&G and GA Aprons E&W upgrades		)		Draft1
36 EKRA - Maintain air-strip in a safe and well serviced condition	Activity	Operating	✓		✓		✓		✓		V
he Shire will ensure the provision of well planned and maintained EKRA air- tirp and undertake works as required.	nforming Plans	Airport reserve East Kimberley Regional Airport Master Plan Airport	\$100,000 -\$100,000  Undertake geotechnical investigations to confirm ground conditions and identify the most effective remediation techniques		\$0 \$0 Undertake remediation based on geotechnical investigations		\$0				Draft: ✓