



PEOPLE

Improving livability through social and recreational opportunities, a range of inclusive community services and activities, and valuing our diversity.

1.2.1: Collaborate with a wide range of stakeholders to advocate and provide accessible facilities that supports a range of sporting and recreational activities

448 KLC - Renewal of Kununurra Leisure Centre Renewal and upgrade of Kununurra Leisure Centre. Replace existing lane pool that has come to the end of its useful life, replacement pool to be raised above water table. New childrens Splash pad to be included in the pool side design. Renewal should consider the creation of a community hub and the creation of additional program space.	Activity	Operating	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
	Funding Source	DSR and R2R	\$50,000	\$0	\$750,000	\$500,000	\$6,400,000	\$4,800,000	\$6,400,000	\$4,800,000	Draft181
	Informing Plans	Strategic Community Plan	1. Engage with community on the renewal of KLC, 2. Complete planning and business case for renewal		Develop detailed design and seek funding		Construct new pools		Construct new pools		<input checked="" type="checkbox"/>
	Services	Recreation and Leisure									
	Director	Planning and Community Dev									

ID	Project/Activity	Time Frame Finance	2018/19		2019/20		2020/21		2021/22		2022 Onwards
	Action Description		Budget	Funding	Budget	Funding	Budget	Funding	Budget	Funding	
			Annual Tasks	Annual Tasks		Annual Tasks		Annual Tasks			



PLACE

2: Enhancing the environment

We value our Kimberley lifestyle and natural environment. We will work to improve the livability of our towns and their connection to our surrounding environment.

2.2: Provide sustainable public infrastructure that serves the current and future needs of the community

2.2.1: Provide and maintain infrastructure that promotes sustainable growth and positively impacts the well-being and lifestyle of residents and users

301 Gibb River-Kalumburu Road Renewal / Upgrade	Activity	Capital	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	Funding Source	R2R, RAR, FAGS	\$1,432,371	\$877,000	\$739,000	\$489,000	\$739,000	\$489,000
	Informing Plans	Asset Management Plan	Annual repairs and upgrades for Kalumburu		Annual repairs and upgrades for Kalumburu		Annual repairs and upgrades for Kalumburu	
	Services	Roads - Unsealed						
	Director	Infrastructure						
509 Road Reconstruction - Lake Argyle	Activity	Capital	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	Funding Source	RRG 66%, SWEK 33%	\$2,069,501	-\$1,284,304	\$800,000	-\$528,000	\$800,000	-\$528,000
	Informing Plans	Asset Management Plan	Staged Reconstruction of road and two floodways		Staged Reconstruction		Staged Reconstruction	
	Services	Roads - Sealed						
	Director	Infrastructure						
267 Drainage - Wyndham	Activity	Capital	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Funding Source	LG	\$146,000	\$0	\$0	\$0	\$0	\$0
	Informing Plans	Asset Management Plan	Drainage Upgrade - Gambier Street					
	Services	Drainage						
	Director	Infrastructure						
257 Road and Drainage Reconstruct - Kununurra North	Activity	Capital	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	Funding Source	Drainage Reserve			\$1,380,000		\$832,400	-\$200,000
	Informing Plans	Asset Management Plan	Develop a storm water management strategy for Kununurra based on findings of the CARDNO report		1. Reconstruct Research Station Road [19] Stock Route Road [20] Mills Road [219], 2. Initiate design of flood mitigation works		1. Reconstruct Weaber Plain Road [18], 2. Reconstruct Weaber Plain Floodways between Co-Op and Mulligans Lagoon Rd (Stage 1)	
	Services	Roads - Sealed, Drainage						
	Director	Infrastructure						

2.3: Make towns safe and inviting for locals and visitors

2.3.2: Maintain a partnership approach for emergency management planning, preparedness, response and recovery

553 EKRA - Maintain Safety and Emergency Management Capabilities	Activity	Operating	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	Funding Source	Airport Reserve	\$0	\$0	\$20,000	-\$20,000	\$0	\$0
	Informing Plans	EKRA Operational Plan	Undertake a Desk Top Exercise		Airport Emergency Exercises		Undertake a Desk Top Exercise	
	Services	Airport						
	Director	Infrastructure						

2.3.3: Improve streetscapes and promote greater vibrancy and activity within town centres, particularly through a mix of commercial and residential development

416 Identify and access sustainable water source for Wyndham reticulation	Activity	Capital	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Funding Source	Non-Potable Water Reserve	\$60,000		\$150,000	-\$78,650		
	Informing Plans	Asset Management Plan	Identify sustainable water source		Access sustainable water source			
	Services	Infrastructure						
	Director	Infrastructure						

ID	Project/Activity	Time Frame Finance	2018/19		2019/20		2020/21		2021/22		2022 Onwards
	Action Description		Budget	Funding	Budget	Funding	Budget	Funding	Budget	Funding	
			Annual Tasks	Annual Tasks	Annual Tasks	Annual Tasks	Annual Tasks	Annual Tasks			



3: Economic Prosperity

For the Shire to be open for business with a growing and successful economy and jobs for all.

PROSPERITY

3.1: To deliver the critical infrastructure that will create the conditions for economic growth across the Shire

3.1.1: Improve the Shire's transport infrastructure, including Wyndham Port and East Kimberley Regional Airport through lobbying, project support and funding opportunities

293 EKRA - Upgrade and increase airport car parking capacity to meet customer needs EKRA is committed to continuing to make improvements to improve customer experiences. Upgrading and increasing the capacity of the main carpark will improve customer access to the terminal during peak season (April - September).	Activity	Capital	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
	Funding Source	Airport Reserve	\$465,000	-\$465,000	\$25,000	-\$25,000	\$250,000	-\$250,000	Draft181!
	Informing Plans	EKRA Master Plan	Upgrade main car park adjoining the terminal	Develop Plan for carpark upgrade			Design and develop Long term parking area	<input checked="" type="checkbox"/>	
	Services	Airport							
	Director	Infrastructure							
554 EKRA - Taxiway and Apron Upgrades									
Upgrade taxiways and general aviation aprons to meet current and future operational needs. Design and upgrades to Taxiways F & G together with General Aviation Aprons East and West involving geotechnical investigations and air traffic needs.	Activity	Capital	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	Funding Source	Airport Reserve	\$150,000	-\$150,000	\$0	\$0	\$80,000	-\$80,000	Draft181!
	Informing Plans	EKRA Master Plan	Upgrade airside lighting to meet CASA standards, taxiway and apron upgrades		Taxiway F&G and GA Aprons E&W upgrades			<input checked="" type="checkbox"/>	
	Services	Airport							
	Director	Infrastructure							
236 EKRA - Maintain air-strip in a safe and well serviced condition									
The Shire will ensure the provision of well planned and maintained EKRA air-strip and undertake works as required.	Activity	Operating	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	Funding Source	Airport reserve	\$100,000	-\$100,000	\$0	\$0	\$0		Draft181!
	Informing Plans	East Kimberley Regional Airport Master Plan	Undertake geotechnical investigations to confirm ground conditions and identify the most effective remediation techniques for the runway strip	Undertake remediation based on geotechnical investigations				<input checked="" type="checkbox"/>	
	Services	Airport							
	Director	Infrastructure							