|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Income (all amounts to be excluding GST)** | **Budget** | | **Actual** | |
| Activity Generated Income (e.g. ticket sales, merchandise): |  | |  | |
|  | $ | | $ | |
|  | $ | | $ | |
| Organisations Contribution: |  | |  | |
|  | $ | | $ | |
| Other Grants and Sponsorship (confirmed only): |  | |  | |
|  | $ | | $ | |
|  | $ | | $ | |
|  | $ | | $ | |
|  | $ | | $ | |
| Other Grants and Sponsorship (unconfirmed): |  | |  | |
|  | $ | | $ | |
|  | $ | | $ | |
|  | $ | | $ | |
| Other Income (please itemise): |  | |  | |
|  | $ | | $ | |
|  | $ | | $ | |
|  | $ | | $ | |
|  | $ | | $ | |
|  | $ | | $ | |
| Amount Requested from SWEK Community Grant: |  | |  | |
|  | $ | | $ | |
| **Total Project Income (ex GST):** | **$** | | **$** | |
| **Expenditure (all amounts to be excluding GST)** | | **Budget** | | **Actual** | |
| General Administration Expenses: | |  | |  | |
|  | | $ | | $ | |
|  | | $ | | $ | |
| Running costs (electricity, gas etc.): | |  | |  | |
|  | | $ | | $ | |
|  | | $ | | $ | |
| Professional Fees (e.g. entertainers, event manager, accommodation, meals) | |  | |  | |
|  | | $ | | $ | |
|  | | $ | | $ | |
|  | | $ | | $ | |
|  | | $ | | $ | |
| Equipment/Venue Hire: | |  | |  | |
|  | | $ | | $ | |
|  | | $ | | $ | |
|  | | $ | | $ | |
| Other Expenses: | |  | |  | |
|  | | $ | | $ | |
|  | | $ | | $ | |
|  | | $ | | $ | |
|  | | $ | | $ | |
|  | | $ | | $ | |
| Amount Requested from SWEK Community Grant: | |  | |  | |
|  | | $ | | $ | |
| **Total Expenditure (ex GST):** | | **$** | | **$** | |