|  |  |  |
| --- | --- | --- |
| **Income (all amounts to be excluding GST)** | **Budget** | **Actual** |
| Activity Generated Income (e.g. ticket sales, merchandise): |  |  |
|  | $ | $ |
|  | $ | $ |
| Organisations Contribution: |  |  |
|  | $ | $ |
| Other Grants and Sponsorship (confirmed only): |  |  |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
| Other Grants and Sponsorship (unconfirmed): |  |  |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
| Other Income (please itemise): |  |  |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
| Amount Requested from SWEK Community Grant: |  |  |
|  | $ | $ |
| **Total Project Income (ex GST):** | **$** | **$** |
| **Expenditure (all amounts to be excluding GST)** | **Budget** | **Actual** |
| General Administration Expenses: |  |  |
|  | $ | $ |
|  | $ | $ |
| Running costs (electricity, gas etc.): |  |  |
|  | $ | $ |
|  | $ | $ |
| Professional Fees (e.g. entertainers, event manager, accommodation, meals)  |  |  |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
| Equipment/Venue Hire: |  |  |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
| Other Expenses: |  |  |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
| Amount Requested from SWEK Community Grant: |  |  |
|  | $ | $ |
| **Total Expenditure (ex GST):** | **$** | **$** |