

	Audit complete	Date	Audit Exp.	Contractor	Survey/Design/Construct	Value of survey and design	LG Value	MRD Value	Value of Construction	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		2029/2030		2030/2031		2031/2032	
										DESIGN	CONSTRUCT	DESIGN	CONSTRUCT	DESIGN	CONSTRUCT	DESIGN	CONSTRUCT	DESIGN	CONSTRUCT	DESIGN	CONSTRUCT	DESIGN	CONSTRUCT	DESIGN	CONSTRUCT
Safety Audits undertaken																									
Weaber and Mulligans	Yes	2019	2022	DVC	Requires survey and design.	\$ 10,000.00		\$ 251,905.00	\$ 251,905.00		\$ 251,905.00														
Wyndham District High School	Yes	2019	2022	DVC	Requires survey and design.	\$ 7,500.00																			
Lake View Drive	Yes	2017	2020	GHD	Requires design	\$ 7,500.00	\$ 218,402.00	\$ 436,805.00	\$ 655,207.00		\$ 640,207.00		\$ 400,000.00												
The Bastion (Estimated)	Yes	2019	2022	DVC	Survey/Design required (est. only)	\$ 50,000.00						\$ 50,000.00	\$ -		\$ 300,000.00	\$ 400,000.00		\$ 400,000.00		\$ 400,000.00	\$ 400,000.00				
Intersections of Banksia and Ebony with Konkerb	No	2024			Survey/Design and Construct	\$ 15,000.00	\$ -		\$ -				\$ -										\$ 250,000.00	\$ 250,000.00	
Kelly Road	No	2024			Survey/Design and Construct	\$ 30,000.00																		\$ 30,000.00	
LG						\$ -			\$ -	\$ 297,370.67	\$ 16,666.67	\$ 133,333.33	\$ -	\$ 100,000.00	\$ -	\$ 133,333.33	\$ -	\$ 133,333.33	\$ -	\$ 133,333.33	\$ -	\$ 83,333.33	\$ 10,000.00	\$ 83,333.33	
MRD						\$ -	\$ 594,741.33	\$ 33,333.33	\$ 266,666.67	\$ -	\$ 200,000.00	\$ -	\$ 266,666.67	\$ -	\$ 266,666.67	\$ -	\$ 266,666.67	\$ -	\$ 266,666.67	\$ -	\$ 266,666.67	\$ -	\$ 166,666.67	\$ 20,000.00	\$ 166,666.67
Total								<i>sub total</i>	\$ -	\$ 892,112.00	\$ 50,000.00	\$ 400,000.00	\$ -	\$ 300,000.00	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	\$ 250,000.00	\$ 30,000.00	\$ 250,000.00
								<i>design + totals</i>	\$ 892,112.00		\$ 450,000.00		\$ 300,000.00		\$ 400,000.00		\$ 400,000.00		\$ 400,000.00		\$ 400,000.00		\$ 250,000.00	\$ 280,000.00	

Safety Audits undertaken

<u>KNX District High School</u>	Completed 2019
<u>KNX District High School</u>	Completed 2019
<u>Leichhardt</u>	Completed 2020
<u>Kabbarli and St Pauls Wyndham</u>	Completed 2020
<u>Kabbarli and St Peters Wyndham</u>	Completed 2020
<u>Kabbarli and Civic Way Wyndham</u>	Completed 2020
<u>Kabbarli and La Crosse Wyndham</u>	Completed 2020
<u>Weaber Plains and Ironwood</u>	Completed 2022
<u>Weaber Plains and Leichhardt Street</u>	Completed 2021
<u>Weaber Plains and Erythrina Street</u>	Completed 2021
<u>St Joesephs Wyndham (St Peters Way)</u>	Completed 2023
<u>KNX St Joesephs (Coolibah intersection)</u>	Completed 2023
<u>KNX Erythrina Street and River Fig Avenue</u>	Completed 2023