

SHIRE OF WYNDHAM EAST KIMBERLEY

# East Kimberley Regional Airport Committee: Agenda



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**SHIRE OF WYNDHAM EAST KIMBERLEY  
EAST KIMBERLEY REGIONAL AIRPORT COMMITTEE AGENDA  
KUNUNURRA COUNCIL CHAMBERS  
TO BE HELD ON 25 MARCH 2026 AT 5:00PM**

**1. DECLARATION OF OPENING**

Members of the Public are advised that recommendations to Council contained within this Agenda and decisions arising from the Committee meeting can be subject to alteration.

Applicants and other interested parties should refrain from taking any action until such time as written advice is received confirming Council's decision with respect to any particular issue.

An audio and/or video record will be made of these proceedings to assist in the taking of minutes.

**2. RECORD OF ATTENDANCE / APOLOGIES**

**3. PUBLIC QUESTION TIME / PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**

**4. DECLARATION OF INTEREST**

**5. CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

**6. DEPUTATIONS / PRESENTATIONS / SUBMISSIONS / NOTICES OF MOTIONS**

**7. REPORTS**

## 7.1. FINANCIAL REPORT

<b>AUTHOR:</b>	Chief Executive Officer
<b>RESPONSIBLE OFFICER:</b>	Vernon Lawrence, Chief Executive Officer
<b>FILE NO:</b>	FM.09.32
<b>DISCLOSURE OF INTERESTS:</b>	Nil
<b>COUNCIL'S ROLE IN THE MATTER:</b>	Regulator - Responsible for the enforcement of statutory requirements
<b>VOTING REQUIREMENT:</b>	Simple Majority (Recommendation to Council)

### OFFICER'S RECOMMENDATION

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**That the Committee recommend to Council that it notes the Financial Report for the period ended 28 February 2026.**

### PURPOSE

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To present the Financial Report for the period ended 28 February 2026 in accordance with Regulation 34 of the *Local Government (Financial Management) Regulations 1996*.

### BACKGROUND / PREVIOUS CONSIDERATIONS BY COUNCIL OR COMMITTEE

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The Airport Committee has not received a separate financial report previously. The report will cover the normal airport operations and the capital works relevant to the airport. The financial report will include the budget, year to date budget, actual year to date and variance information. The financial statement is prepared in accordance with Regulation 34 of the *Local Government (Financial Management) Regulations 1996* where applicable. Council adopted materiality thresholds of 10% or \$50,000 for reporting variances at the Ordinary Council Meeting held on 22 October 2024 and this will be applied equally to the airport financial data.

### COMMENTS

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The Financial Report comprises of a normal trading information and capital works information prepared in accordance with Regulation 34 of the *Local Government (Financial Management) Regulations 1996*.

### STATUTORY IMPLICATIONS

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[Regulation 34 of the Local Government \(Financial Management\) Regulations 1996](#)

### POLICY IMPLICATIONS

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Nil

### STRATEGIC IMPLICATIONS

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This matter relates to the following sections of the *Strategic Community Plan 2023-2033*:

**Focus Area:** Sustainability

**Goal 10:** Community-driven Leadership - Leaders work with the community to develop and implement change in delivering positive outcomes

**Goal Outcome 10.4:** Innovation - Embrace technology, creativity and innovation to solve complex problems

**Strategy 10.4:** Integrate all planning and resource management to drive continuous improvement and innovation

### **RISK IMPLICATIONS**

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**Risk:** Non-compliance with Regulation 34 of the *Local Government (Financial Management) Regulations 1996*.

**Controls:** Financial Report presented to the Committee on a quarterly basis.

### **FINANCIAL IMPLICATIONS**

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Nil

### **Current and Future Asset Considerations**

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Nil

### **COMMUNITY ENGAGEMENT**

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No community engagement is required in relation to this item.

### **ATTACHMENTS**

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1. Confidential Att 1 - Financial Report - February 2026

## 7.2. OPERATIONAL DATA

<b>AUTHOR:</b>	Gary Wright Executive Manager Airports
<b>RESPONSIBLE OFFICER:</b>	Vernon Lawrence, Chief Executive Officer
<b>ASSESSMENT NO:</b>	N/A
<b>FILE NO:</b>	TT.15.3
<b>DISCLOSURE OF INTERESTS:</b>	Nil
<b>COUNCIL'S ROLE IN THE MATTER:</b>	Provider - provide physical infrastructure and essential services
<b>VOTING REQUIREMENT:</b>	Simple Majority (Recommendation to Council)

### OFFICER'S RECOMMENDATION

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**That the East Kimberley Regional Airport Committee recommend to Council that it notes the passenger and aircraft information in Attachment 1.**

### PURPOSE

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To provide the Airport Committee with year to date data to 1<sup>st</sup> March 2026 for passenger and aircraft movements. This data informs financial, operational and risk performance as well as the future strategic direction of the business unit including infrastructure requirements.

### BACKGROUND / PREVIOUS CONSIDERATIONS BY COUNCIL OR COMMITTEE

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There have been no previous considerations on this by either Council or the Committee.

### COMMENTS

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The Attachments show monthly data for the 2025/26 financial year.

The current financial year 25/26 started positively. There is also a more positive outlook in the resources sector in the East Kimberley which may see an increase in FIFO workers through our airport.

### STATUTORY IMPLICATIONS

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Nil for this report.

### POLICY IMPLICATIONS

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No policy implications are relevant.

### STRATEGIC IMPLICATIONS

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This matter relates to the following sections of the *Strategic Community Plan 2023-2033*:

## **Focus Area: CONNECTION**

**Goal 7:** Connecting to the world - Creating access and turning our remoteness into a positive experience

**Goal Outcome 7.1:** Transport connections - People and goods are able to move freely in and out of the East Kimberley

**Strategy 7.1:** Advocate for the planning and funding of future transport infrastructure connecting to East Kimberley

### **RISK IMPLICATIONS**

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**Risk:** Failure to plan and resource a suitable airport facility which meets the long-term strategic goals and the region's economic development initiatives.

**Control:** Trend Analysis

### **FINANCIAL IMPLICATIONS**

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There are no financial implications arising from the preparation of this report.

The trend data underpins the financial performance of the airport. Financial data relevant to these trends will be included when relevant in future reports.

### **Current and Future Asset Considerations**

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No asset considerations arising from this report.

### **COMMUNITY ENGAGEMENT**

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No community engagement is required.

### **ATTACHMENTS**

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1. Att 1 - Passenger Statistics FY 25/26
2. Att 2 - Aircraft Movements FY 25/26

## **8. MATTERS BEHIND CLOSED DOORS**

## **9. CLOSURE**