

East Kimberley Regional Airports - 2026/27 Annual Budget

COA	Description	2025/26 Budget	2025/26 Actual	2026/27 Budget
01120710	Aircraft Landing Fees - East Kimberley Regional Airport	\$1,850,000	\$2,015,541	\$1,896,250
01120711	Passenger Handling Fees - East Kimberley Regional Airport	\$1,500,000	\$2,068,987	\$1,537,500
01120712	Passenger Screening Fees - East Kimberley Regional Airport	\$1,100,000	\$1,171,721	\$1,127,500
01120713	Leases - East Kimberley Regional Airport Terminal	\$460,000	\$436,070	\$473,800
01120714	Leases - East Kimberley Regional Airport Other	\$85,000	\$35,167	\$87,550
01120716	Private Works - Airport Operations	\$20,000	\$77,709	\$20,000
01120717	Reimbursements - East Kimberley Regional Airport	\$30,000	\$36,588	\$30,000
01120720	Rental Income - Airport House Kununurra	\$13,000	\$13,000	\$13,000
01120721	Other Income - East Kimberley Regional Airport	\$0	\$1,000	\$0
01120722	Rental Income - 28 Eugenia Kununurra (Airport Manager's House)	\$10,400	\$5,943	\$10,400
01120810	Aircraft Landing Fees - Wyndham Airport	\$35,000	\$17,616	\$35,000
01120813	Leases - Wyndham Airport	\$120,000	\$0	\$540,000
		\$5,223,400	\$5,879,342	\$5,771,000

02090116	Building Maintenance - 28 Eugenia Kununurra	\$9,000	\$6,284	\$19,000
02120710	East Kimberley Regional Airport - Terminal Operating costs	\$155,200	\$306,404	\$218,200
02120712	Other Expenses - East Kimberley Regional Airport	\$409,200	\$177,464	\$409,200
02120713	Consultancy Fees - East Kimberley Regional Airport	\$120,000	\$10,659	\$220,000
02120714	Minor Plant Purchases - East Kimberley Regional Airport	\$14,400	\$635	\$14,400
02120716	Airport Terminal Building Maintenance - East Kimberley Regional Airport	\$138,600	\$75,008	\$144,600
02120717	Airport Outbuilding Building Maintenance - East Kimberley Regional Airport	\$46,800	\$29,983	\$54,800
02120718	Airport Grounds Maintenance - East Kimberley Regional Airport	\$51,290	\$56,988	\$54,809
02120719	Airside Operations - East Kimberley Regional Airport	\$223,134	\$109,164	\$230,708
02120720	Technical Services - East Kimberley Regional Airport	\$96,000	\$88,850	\$108,000
02120721	Passenger Screening Expenses - East Kimberley Regional Airport	\$131,400	\$108,705	\$115,400
02120722	Vehicle Expenses - East Kimberley Regional Airport	\$78	\$291	\$78
02120728	Consultant AEP Field Exercise	\$20,400	\$400	\$20,400
02120731	Airport Administration Building Maintenance - East Kimberley Regional Airport	\$45,400	\$16,577	\$45,400
02120733	Conference and Training - East Kimberley Regional Airport	\$24,000	\$705	\$12,000
02120735	EKRA Expansion Concept Plans & Business Case	\$24,000	\$0	\$24,000
02120737	CCTV Maintenance - East Kimberley Regional Airport	\$24,000	\$0	\$24,000
02120738	Loan 135 - EKRA Infrastructure Upgrade Stage 1 (BBRF 5) - Interest Expense	\$46,433	\$46,882	\$41,221
02120781	Direct Salaries - Airport Reporting ** Not in use **	\$0	\$265	\$0
02120782	Other employee expenses - Airport Reporting	\$0	\$1,598	\$0
02120785	Direct Salaries - Airport Screening and Reporting	\$1,664,841	\$1,273,507	\$1,554,021
02120786	Other employee expenses - Airport Screening and Reporting	\$262,554	\$224,271	\$238,517
02120794	Direct Salaries - East Kimberley Regional Airport	\$480,132	\$324,783	\$465,147
02120795	Insurance - East Kimberley Regional Airport	\$99,107	\$87,797	\$93,503
02120796	Administration Salary and Wages Allocated - East Kimberley Regional Airport	\$762,714	\$895,866	\$795,979
02120797	Other employee expenses - East Kimberley Regional Airport	\$80,599	\$44,341	\$79,925
02120798	Admin Overheads Allocated - East Kimberley Regional Airport	\$353,256	\$450,433	\$223,865
02120799	Depreciation - East Kimberley Regional Airport	\$761,718	\$1,011,430	\$1,012,914
02120810	Airport Operating - Wyndham Airport	\$51,600	\$46,983	\$53,600
02120811	Plant Costs - Wyndham Airport	\$467	\$0	\$0
02120812	Other Expenses - Wyndham Airport	\$52,600	\$58,307	\$52,600
02120816	Airport Outbuilding Building Maintenance - Wyndham Airport	\$27,000	\$36,107	\$24,000
02120820	Wyndham Airport - Outbuilding Demolition 22/23	\$40,000	\$26,784	\$40,000
02120821	Wyndham Airport - Lease Operating Costs	\$12,000	\$12,162	\$12,000
02120894	Direct Salaries - Wyndham Airport	\$25,745	\$54,176	\$51,131
02120895	Insurance - Wyndham Airport	\$20,170	\$18,630	\$19,841
02120896	Administration Salary and Wages Allocated - Wyndham Airport	\$52,116	\$61,214	\$54,389
02120897	Other employee expenses - Wyndham Airport	\$4,394	\$7,749	\$6,835
02120898	Admin Overheads Allocated - Wyndham Airport	\$24,138	\$30,778	\$15,297
02120899	Depreciation - Wyndham Airport	\$49,902	\$46,229	\$46,229
02140910	Building Maintenance - Airport House Kununurra	\$6,600	\$6,109	\$7,038
		\$6,410,989	\$5,754,520	\$6,603,047

03120749	EKRA Stage 2 - Runway Extension and Associated Works	\$7,855,850	\$5,238,963	\$1,100,000
		\$7,855,850	\$5,238,963	\$1,100,000

04120712	East Kimberley Regional Airport - Carpark Upgrade	\$100,000	\$0	\$0
04120714	Airport Plant - Purchase Price	\$0	\$60,682	\$0
04120725	East Kimberley Regional Airport - Passenger Screening Equipment	\$0	\$149	\$0
04120752	East Kimberley Regional Airport - Geotechnical Testing - Gilgai Holes	\$3,000	\$0	\$0
04120754	East Kimberley Regional Airport-Flight Information Display System Replacement	\$60,000	\$0	\$150,000
04120755	East Kimberley Regional Airport Cabin Baggage Screening CT Machine Upgrade	\$1,000,000	\$0	\$1,800,000
04120759	EKRA Stage 2 Runway and Associated Infrastructure Upgrades	\$10,460,331	\$11,445,062	\$0
04120760	EKRA - Laine Jones Drive Extension	\$500,000	\$614,781	\$0
		\$12,123,331	\$12,120,673	\$1,950,000