

GL	Capital Works Program	Adopted Budget	Adopted Budget	Adopted Budget	Renew	Upgrade	New	Amended Budget	Amended Budget	Amended Budget	Renew	Upgrade	New
		2025/26	Budget	Construction of					2025/26	Budget	Construction of		
			Property, Plant and Equipment	Infrastructure					Property, Plant and Equipment	Infrastructure			
04050411	CCTV – Infrastructure Works	5,000	5,000		5,000			5,000	5,000		5,000		
04100104	New Waste Management Facility Kununurra – Design	150,000		150,000			150,000	150,000		150,000			150,000
04100402	Hibiscus Drive Drainage	50,000		50,000	50,000			50,000		50,000	50,000		
04100601	Kununurra Town Revitalisation Project	377,000		377,000			377,000	377,000		377,000			377,000
04100602	RPPP – Kununurra Foreshore Project	1,932,262		1,932,262			1,932,262	1,932,262		1,932,262			1,932,262
04101011	Wyndham Footpath	250,000		250,000	250,000			250,000		250,000	250,000		
04110413	Shade Sails – Wyndham Swimming Complex	300,000		300,000	300,000			300,000		300,000	300,000		
04110520	Wyndham Boat Launching Facility – Growing Regions Round 2 expense	14,741,252		14,741,252	4,913,751	4,913,751	4,913,751	14,710,147		14,710,147	4,903,382	4,903,382	4,903,382
04110618	Wyndham – Anthon's Landing Structural Renewal Works	100,000		100,000	100,000			100,000		100,000	100,000		
04110819	Kununurra Leisure Centre–Aquatic Pool Renewal	9,895,154		9,895,154	3,298,385	3,298,385	3,298,385	11,213,775		11,213,775	3,737,925	3,737,925	3,737,925
04111235	Celebrity Tree Park – All Abilities Upgrade (Lotterywest Grant Funded)	3,114,592		3,114,592	1,038,197	1,038,197	1,038,197	2,913,869		2,913,869	971,290	971,290	971,290
04111316	Wyndham Parks Upgrade	25,000		25,000	25,000			25,000		25,000	25,000		
04120210	Kalumburu Road – Re-sheet	964,089		964,089	964,089			2,160,889		2,160,889	2,160,889		
04120217	Mulligans Lagoon – Re-sheet and Floodway Improvements	93,513		93,513	93,513			93,513		93,513	93,513		
04120302	Weaber Plain Rd/Mulligan Lagoon Rd Intersection 21/22 (Main Roads Funded)	241,477		241,477	241,477			241,478		241,478	241,478		
04120306	Road Reseal Program 2022/23	1,000,000		1,000,000	1,000,000			1,000,000		1,000,000	1,000,000		
04120309	Black Spot 22/23 Project – Lakeview Drive	451,464		451,464	451,464			943,109		943,109	943,109		
04120315	Lake Argyle Road Stage 4 – Main Roads	466,667		466,667	466,667			466,667		466,667	466,667		
04120334	Millington Drive Updgrade – Expenditure	150,000		150,000		150,000		350,000		350,000		350,000	
04120337	Barytes Road Upgrade – Detailed Design	4,678,862		4,678,862	1,559,621	1,559,621	1,559,621	4,731,133		4,731,133	1,577,044	1,577,044	1,577,044
04120338	Lake Argyle Rd RRG Project 24/25 (including Culvert)	909,754		909,754	909,754			909,754		909,754	909,754		
04120339	Weaber Plain Rd RRG Project 24/25 – drainage works	81,589		81,589	81,589			81,589		81,589	81,589		
04120340	Kununurra & Wyndham – Treescape Project	200,000		200,000		200,000		200,000		200,000		200,000	
04120341	Kununurra Golf Club – drainage works	15,000		15,000	15,000			15,000		15,000	15,000		
04120342	Kununurra Multi Purpose Evacuation Centre	15,697,220	15,697,220		5,232,407	5,232,407	5,232,407	15,690,740	15,690,740		5,230,247	5,230,247	5,230,247
04120343	Wyndham Multi Purpose Community Hub	19,579,871	19,579,871				19,579,871	19,579,871	19,579,871				19,579,871
04120712	East Kimberley Regional Airport – Carpark Upgrade	100,000		100,000		100,000		100,000		100,000		100,000	
04120752	East Kimberley Regional Airport – Geotechnical Testing – Gilgai Holes	3,000		3,000	3,000			3,000		3,000	3,000		
04120754	East Kimberley Regional Airport–Flight Information Display System Replacement	60,000	60,000		60,000			60,000	60,000		60,000		
04120755	East Kimberley Regional Airport Cabin Baggage Screening CT Machine Updgrade	1,000,000	1,000,000		1,000,000			1,000,000	1,000,000		1,000,000		
04120759	EKRA Stage 2 Runway and Associated Infrastructure Upgrades (Growing Regions)	10,460,331		10,460,331			10,460,331	12,132,654		12,132,654			12,132,654
04120760	EKRA – Laine Jones Drive Extension	500,000		500,000		500,000		650,000		650,000		650,000	
04130613	Development Residential Accommodation – Waterlily Place	6,945,000	6,945,000				6,945,000	6,933,417	6,933,417				6,933,417
04130615	Kununurra Town Entrance – Reticulation 22/23	250,000		250,000			250,000	250,000		250,000			250,000
04140214	Kununurra Depot Upgrade	100,000	100,000			100,000		100,000	100,000			100,000	
04140413	System Development – Capital	100,000	100,000		100,000			100,000	100,000		100,000		
04140610	Server and Network Upgrades – Information Technology	100,000	100,000		100,000			100,000	100,000		100,000		
04140611	Laptop and Desktop Upgrades – Information Technology	50,000	50,000		50,000			50,000	50,000		50,000		
04140612	Printers and Office Equipment – Information Technology	5,000	5,000		5,000			5,000	5,000		5,000		
04140810	Heavy Plant – Purchase Price	300,000	300,000		300,000			300,000	300,000		300,000		
04140811	Medium Plant – Purchase Price	150,000	150,000		150,000			150,000	150,000		150,000		
04140812	Light Plant – Purchase Price	150,000	150,000		150,000			150,000	150,000		150,000		
04141610	Kununurra & Wyndham – Building Renewals	100,000	100,000		100,000			100,000	100,000		100,000		
		95,843,097	44,342,091	51,501,006	23,013,913	17,092,360	55,736,824	100,674,867	44,324,028	56,350,839	25,079,887	17,819,888	57,775,092
Furniture and Equipment		320,000	320,000					320,000	320,000				
Plant and Equipment		1,600,000	1,600,000					1,600,000	1,600,000				
Buildings		42,422,091	42,422,091					42,404,028	42,404,028				
Roads		9,287,415		9,287,415				11,228,132		11,228,132			
Footpaths		250,000		250,000				250,000		250,000			
Drainage		65,000		65,000				65,000		65,000			
Other		30,685,260		30,685,260				31,772,053		31,772,053			
Airfields		11,063,331		11,063,331				12,885,654		12,885,654			
Waste		150,000		150,000				150,000		150,000			
		95,843,097	44,342,091	51,501,006				100,674,867	44,324,028	56,350,839			