

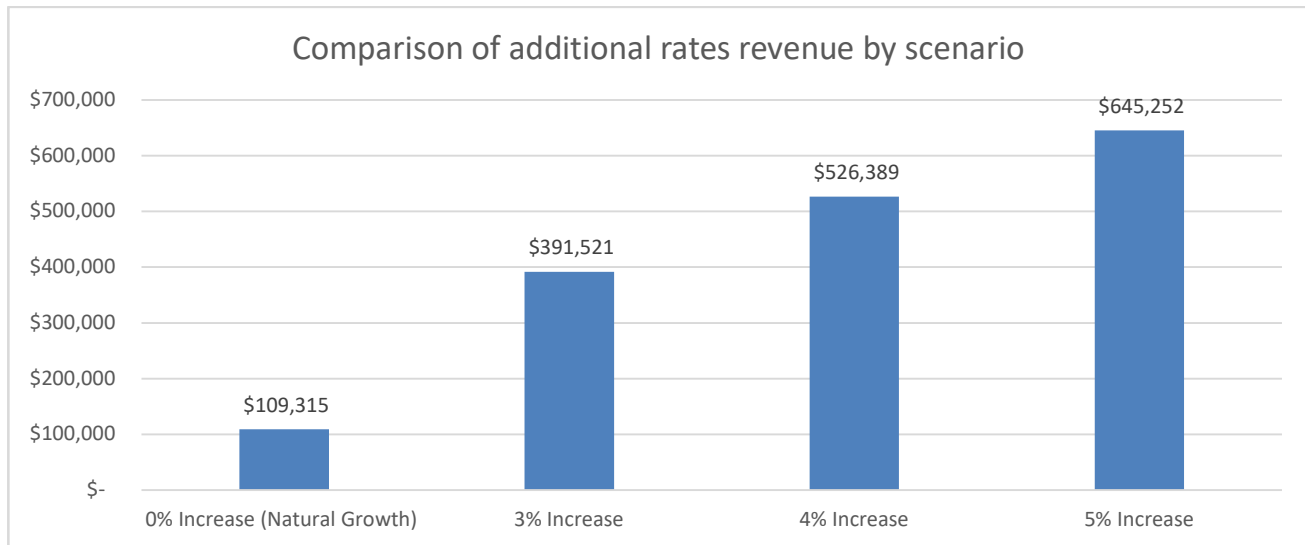
## Rates Modelling

Figure A – Rates Modelling table

Scenario - % Increase	Rating Category	Category Value	No. Properties	% on Minimum	No. on Minimum Properties	No. Non-Minimum Properties	Min Payment	Minimum Revenue	Rates not on Min	Total Rates Raised	Cents in the Dollar
0%	UV Pastoral	\$ 6,229,485.00	21	0%		21	\$1,606.80	\$ -	\$ 618,587.86	\$ 618,587.86	0.099300
0%	GRV	\$ 68,971,529.00	2236	14%	270	1966	\$1,606.80	\$433,836.00	\$ 8,780,070.00	\$ 9,213,906.00	0.129700
0%	UV - Rural	\$175,626,785.00	456	5%	21	435	\$1,606.80	\$ 33,742.80	\$ 2,046,557.20	\$ 2,080,300.00	0.011500
0%	UV - Mining & Exploration	\$ 3,065,339.00	101	68%	41	60	\$1,606.80	\$ 65,878.80	\$ 802,694.20	\$ 868,573.00	0.275100
<b>0%</b>	<b>TOTAL</b>	<b>\$253,893,138.00</b>	<b>2814</b>	<b>13%</b>	<b>332</b>	<b>2482</b>		<b>\$533,457.60</b>	<b>\$12,247,909.26</b>	<b>\$12,781,366.86</b>	
3%	UV Pastoral	\$ 6,229,485.00	21	0%		21	\$1,655.00	\$ -	\$ 637,145.51	\$ 637,145.51	0.102279
3%	GRV	\$ 68,971,529.00	2236	14%	270	1966	\$1,655.00	\$446,851.08	\$ 8,966,762.86	\$ 9,413,613.94	0.133591
3%	UV - Rural	\$175,626,785.00	456	5%	21	435	\$1,655.00	\$ 34,755.08	\$ 2,073,163.65	\$ 2,107,918.73	0.011845
3%	UV - Mining & Exploration	\$ 3,065,339.00	101	68%	41	60	\$1,655.00	\$ 67,855.16	\$ 837,039.08	\$ 904,894.24	0.283353
<b>3%</b>	<b>TOTAL</b>	<b>\$253,893,138.00</b>	<b>2814</b>	<b>13%</b>	<b>332</b>	<b>2482</b>		<b>\$549,461.33</b>	<b>\$12,514,111.09</b>	<b>\$13,063,572.42</b>	
4%	UV Pastoral	\$ 6,229,485.00	21	0%		21	\$1,671.07	\$ -	\$ 643,505.82	\$ 643,505.82	0.103272
4%	GRV	\$ 68,971,529.00	2236	14%	270	1966	\$1,671.07	\$451,189.44	\$ 9,054,693.39	\$ 9,505,882.83	0.134888
4%	UV - Rural	\$175,626,785.00	456	5%	21	435	\$1,671.07	\$ 35,092.51	\$ 2,100,291.38	\$ 2,135,383.89	0.011960
4%	UV - Mining & Exploration	\$ 3,065,339.00	101	68%	41	60	\$1,671.07	\$ 68,513.95	\$ 845,153.92	\$ 913,667.87	0.286104
<b>4%</b>	<b>TOTAL</b>	<b>\$253,893,138.00</b>	<b>2814</b>	<b>13%</b>	<b>332</b>	<b>2482</b>		<b>\$554,795.90</b>	<b>\$12,643,644.51</b>	<b>\$13,198,440.41</b>	
5%	UV Pastoral	\$ 6,229,485.00	21	0%		21	\$1,687.14	\$ -	\$ 649,517.26	\$ 649,517.26	0.104265
5%	GRV	\$ 68,971,529.00	2236	14%	270	1966	\$1,687.14	\$455,527.80	\$ 9,140,944.72	\$ 9,596,472.52	0.136185
5%	UV - Rural	\$175,626,785.00	456	5%	21	435	\$1,687.14	\$ 35,429.94	\$ 2,113,419.31	\$ 2,148,849.25	0.012075
5%	UV - Mining & Exploration	\$ 3,065,339.00	101	68%	41	60	\$1,687.14	\$ 69,172.74	\$ 853,292.41	\$ 922,465.15	0.288855
<b>5%</b>	<b>TOTAL</b>	<b>\$253,893,138.00</b>	<b>2814</b>	<b>13%</b>	<b>332</b>	<b>2482</b>		<b>\$560,130.48</b>	<b>\$12,757,173.70</b>	<b>\$13,317,304.18</b>	

The table above summarises the current rates modelling for the 2026/27 financial year across a range of increase scenarios of 0%, 3%, 4% and 5%, noting that the 0% scenario still incorporates any natural growth occurring during the year.

Figure B – Revenue Increase by Scenario



The rates modelling considers a range of increase scenarios for the 2026/27 financial year and the resulting impact on total rates revenue. As shown in Figure B, each incremental increase results in a corresponding uplift in revenue, with total additional revenue ranging from \$109,315 under a 0% increase scenario (representing natural growth only) to \$645,252 under a 5% increase scenario.

The modelling demonstrates that relatively small changes in the rate in the dollar can have a material impact on total revenue outcomes. For example, the difference between a 3% and 5% increase represents approximately \$250,000 in additional revenue, which may significantly influence the Shire’s capacity to fund services, asset maintenance and capital works.

It is also important to note that the 0% increase scenario does not represent a static revenue position, as it includes natural growth occurring within the rating base. As such, the additional revenue generated under higher increase scenarios reflects both this underlying growth and the proposed rate adjustment applied by Council.

The comparison of scenarios provides a clear illustration of the financial trade-offs associated with different rate setting options. Lower increase scenarios result in more modest revenue growth, while higher increases provide greater capacity to respond to ongoing cost pressures identified in the broader economic analysis provided later in the report.