

SWEK 2627 RATES MODEL

Scenario - % Increase	Rating Category	Category Value	No. Properties	% on Minimum	No. on Minimum Properties	No. Non-Minimum Properties	Min Payment	Minimum Revenue	Rates not on Min	Total Rates Raised	Cents in the Dollar
3.5% Advertised Minimums	UV Pastoral	\$ 6,482,176.00	21	0%	21	21	\$2,100.00	\$ -	\$ 666,886.28	\$ 666,886.28	0.011903
3.5% Advertised Minimums	GRV	\$ 68,971,529.00	2,236	18%	395	1,841	\$2,100.00	\$ 829,500.00	\$ 8,788,437.27	\$ 9,617,937.27	0.134240
3.5% Advertised Minimums	UV - Rural	\$ 211,974,279.00	457	19%	88	369	\$2,100.00	\$ 184,800.00	\$ 1,954,447.37	\$ 2,139,247.37	0.009856
3.5% Advertised Minimums	UV - Mining & Exploration	\$ 3,116,439.84	98	45%	44	54	\$2,000.00	\$ 88,000.00	\$ 850,260.58	\$ 938,260.58	0.284729
	TOTAL	\$ 290,544,423.84	2,812	19%	527	2,285		\$ 1,102,300.00	\$ 12,260,031.50	\$ 13,362,331.50	
4% Advertised Minimums	UV Pastoral	\$ 6,482,176.00	21	0%	21	21	\$ 2,100.00	\$ -	\$ 669,608.79	\$ 669,608.79	0.103272
4% Advertised Minimums	GRV	\$ 68,971,529.00	2,236	17%	391	1,845	\$ 2,100.00	\$ 821,100.00	\$ 8,831,126.00	\$ 9,652,226.00	0.134888
4% Advertised Minimums	UV - Rural	\$ 211,974,279.00	457	19%	88	369	\$ 2,100.00	\$ 184,800.00	\$ 1,954,447.37	\$ 2,139,247.37	0.009856
4% Advertised Minimums	UV - Mining & Exploration	\$ 3,116,439.84	98	45%	44	54	\$ 2,000.00	\$ 88,000.00	\$ 853,491.37	\$ 941,491.37	0.286104
	TOTAL	\$ 290,544,423.84	2,812	19%	523	2,289		\$ 1,093,900.00	\$ 12,308,673.53	\$ 13,402,573.53	
4.5% Advertised Minimums	UV Pastoral	\$ 6,482,176.00	21	0%	21	21	\$ 2,100.00	\$ -	\$ 672,648.92	\$ 672,648.92	0.103769
4.5% Advertised Minimums	GRV	\$ 68,971,529.00	2,236	17%	389	1,847	\$ 2,100.00	\$ 816,900.00	\$ 8,877,035.43	\$ 9,693,935.43	0.135537
4.5% Advertised Minimums	UV - Rural	\$ 211,974,279.00	457	16%	75	382	\$ 2,100.00	\$ 157,500.00	\$ 2,085,046.53	\$ 2,242,546.53	0.010375
4.5% Advertised Minimums	UV - Mining & Exploration	\$ 3,116,439.84	98	45%	44	54	\$ 2,000.00	\$ 88,000.00	\$ 857,608.22	\$ 945,608.22	0.287480
	TOTAL	\$ 290,544,423.84	2,812	18%	508	2,304		\$ 1,062,400.00	\$ 12,492,339.10	\$ 13,554,739.10	
5% Advertised Minimums	UV Pastoral	\$ 6,482,176.00	21	0%	21	21	\$2,100.00	\$ -	\$ 675,864.09	\$ 675,864.09	0.104265
5% Advertised Minimums	GRV	\$ 68,971,529.00	2,236	17%	388	1,848	\$2,100.00	\$ 814,800.00	\$ 8,921,579.56	\$ 9,736,379.56	0.136185
5% Advertised Minimums	UV - Rural	\$ 211,974,279.00	457	5%	24	433	\$2,100.00	\$ 50,400.00	\$ 2,511,820.29	\$ 2,562,220.29	0.011932
5% Advertised Minimums	UV - Mining & Exploration	\$ 3,116,439.84	98	45%	44	54	\$2,000.00	\$ 88,000.00	\$ 861,710.16	\$ 949,710.16	0.288855
	TOTAL	\$ 290,544,423.84	2,812	16%	456	2,356		\$ 953,200.00	\$ 12,970,974.10	\$ 13,924,174.10	

ANALYSIS

Scenario	Total Yield	Revenue Increase to Prior Year	Properties on Mins	Properties on Mins	Rate Yield - Mins
3.5% Advertised Minimums	\$ 13,362,331.50	\$ 690,279.50	527	19%	1,102,300
4% Advertised Minimums	\$ 13,402,573.53	\$ 730,521.53	523	19%	1,093,900
4.5% Advertised Minimums	\$ 13,554,739.10	\$ 882,687.10	508	18%	1,062,400
5% Advertised Minimums	\$ 13,924,174.10	\$ 1,252,122.10	456	16%	953,200

ADVERTISED RID

Differential Rate Category	2026/27 Financial Year	
	General Rate in the Dollar	Minimum Payment
GRV	0.136185	\$2,100
UV - Rural	0.012075	\$2,100
UV - Pastoral	0.104265	\$2,100
UV - Mining and Exploration	0.288855	\$2,000