

GL	Capital Works Program	Projected 2025/26	Budget 2026/27	Projected Property, Plant and Equipment	Projected Construction of Infrastructure	Budget Property, Plant and Equipment	Budget Construction of Infrastructure
04050411	CCTV - Infrastructure Works	-	120,000.00	-	-	120,000.00	-
04100104	New Waste Management Facility Kununurra - Design	80,000.00	50,000.00	-	80,000.00	-	50,000.00
04100402	Hibiscus Drive Drainage	-	75,000.00	-	-	-	75,000.00
04100427	Lake Argyle Road Culverts	118,061.00	-	-	118,061.00	-	-
04100601	Kununurra Town Revitalisation Project	458,173.81	49,326.19	-	458,173.81	-	49,326.19
04100602	RPPP - Kununurra Foreshore Project	750,932.45	2,014,619.55	-	750,932.45	-	2,014,619.55
04101011	Wyndham Footpath	100,000.00	150,000.00	-	100,000.00	-	150,000.00
04110413	Shade Sails - Wyndham Swimming Complex	28,294.00	671,706.00	-	28,294.00	-	671,706.00
04110520	Wyndham Boat Launching Facility - Growing Regions Round 2 expense	3,134,424.64	11,575,722.36	-	3,134,424.64	-	11,575,722.36
04110618	Wyndham - Anthon's Landing Structural Renewal Works	-	-	-	-	-	-
04110819	Kununurra Leisure Centre-Aquatic Pool Renewal	10,195,163.81	1,617,404.25	-	10,195,163.81	-	1,617,404.25
04110823	Replacement of Wyndham Pool Perimeter Fencing	250,000.00	-	-	250,000.00	-	-
04111115	Wyndham Shade Structure	73,018.00	122,589.00	73,018.00	-	122,589.00	-
04111235	Celebrity Tree Park - All Abilities Upgrade (Lotterywest Grant Funded)	2,920,875.48	-	-	2,920,875.48	-	-
04120210	Kalumburu Road - Re-sheet	1,067,412.72	1,529,255.75	-	1,067,412.72	-	1,529,255.75
04120217	Mulligans Lagoon - Re-sheet and Floodway Improvements	76,245.44	-	-	76,245.44	-	-
04120249	Coolibah Drive-Black Spot Road Improvements	-	469,123.25	-	-	-	469,123.25
04120302	Weaber Plain Rd/Mulligan Lagoon Rd Intersection 21/22 (Main Roads Funded)	27,476.12	-	-	27,476.12	-	-
04120306	Road Reseal Program 2022/23	-	2,000,000.00	-	-	-	2,000,000.00
04120307	RRG 22/23 Project - Weaber Plain Road	39,500.00	636,498.30	-	39,500.00	-	636,498.30
04120334	Millington Drive Updgrade - Expenditure	375,274.04	50,000.00	-	375,274.04	-	50,000.00
04120337	Barytes Road Upgrade - Detailed Design	90,153.59	7,131,108.63	-	90,153.59	-	7,131,108.63
04120338	Lake Argyle Rd RRG Project 24/25 (including Culvert)	25,183.97	1,031,151.99	-	25,183.97	-	1,031,151.99
04120339	Weaber Plain Rd RRG Project 24/25 - drainage works	-	-	-	-	-	-
04120340	Kununurra & Wyndham - Treescape Project	-	150,000.00	-	-	-	150,000.00
04120341	Kununurra Golf Club - drainage works	15,000.00	-	-	15,000.00	-	-
04120342	Kununurra Multi Purpose Evacuation Centre	532,716.50	15,164,503.50	532,716.50	-	15,164,503.50	-
04120343	Wyndham Multi Purpose Community Hub	200,688.80	19,379,182.20	200,688.80	-	19,379,182.20	-
New	SLRIP - Weaber / Mulligans	-	5,000,000.00	-	-	-	5,000,000.00
New	Total Solar Eclipse - Infrastructure	-	3,234,000.00	-	-	-	3,234,000.00
04120714	Airport Plant - Purchase Price	60,682.03	-	60,682.03	-	-	-
04120754	East Kimberley Regional Airport-Flight Information Display System Replacement	-	150,000.00	-	-	150,000.00	-
04120755	East Kimberley Regional Airport Cabin Baggage Screening CT Machine Updgrade 22/23	-	1,800,000.00	-	-	1,800,000.00	-
04120759	EKRA Stage 2 Runway and Associated Infrastructure Upgrades (Growing Regions Program Funded)	11,445,061.58	-	-	11,445,061.58	-	-
04120760	EKRA - Laine Jones Drive Extension	614,781.30	-	-	614,781.30	-	-
04130613	Development Residential Accommodation - Waterlily Place	3,842,363.56	5,376,636.44	3,842,363.56	-	5,376,636.44	-
04130615	Kununurra Town Entrance - Reticulation 22/23	50,000.00	-	-	50,000.00	-	-
04140211	Wyndham Depot Upgrade	20,000.00	-	20,000.00	-	-	-
04140214	Kununurra Depot Upgrade	60,000.00	-	60,000.00	-	-	-
04140413	System Development - Capital	100,000.00	50,000.00	100,000.00	-	50,000.00	-
04140610	Server and Network Upgrades - Information Technology	-	50,000.00	-	-	50,000.00	-
04140611	Laptop and Desktop Upgrades - Information Technology	50,000.00	20,000.00	50,000.00	-	20,000.00	-
04140612	Printers and Office Equipment - Information Technology	15,000.00	5,000.00	15,000.00	-	5,000.00	-
04140810	Heavy Plant - Purchase Price	290,000.00	200,000.00	290,000.00	-	200,000.00	-
04140811	Medium Plant - Purchase Price	300,000.00	100,000.00	300,000.00	-	100,000.00	-
04140812	Light Plant - Purchase Price	351,210.00	100,000.00	351,210.00	-	100,000.00	-
04141610	Kununurra & Wyndham - Building Renewals	50,000.00	100,000.00	50,000.00	-	100,000.00	-
04141611	Kununurra Depot Building Upgrade	-	-	-	-	-	-
		37,807,692.84	80,172,827.41	5,945,678.89	31,862,013.95	42,737,911.14	37,434,916.27
	Renew		20,348,376.75				
	Upgrade		16,147,358.73				
	New		43,677,091.93				
			80,172,827.41				
	Furniture and Equipment			165,000.00		125,000.00	
	Plant and Equipment			1,001,892.03		2,470,000.00	
	Buildings			4,778,786.86		40,142,911.14	
	Roads				2,316,027.18		17,847,137.92
	Footpaths				100,000.00		150,000.00
	Drainage				133,061.00		75,000.00
	Other				17,787,864.19		19,312,778.35
	Airfields				11,445,061.58		-
	Waste				80,000.00		50,000.00
				5,945,678.89	31,862,013.95	42,737,911.14	37,434,916.27