



KUNUNURRA TOY & PUZZLE LIBRARY

WORLD PLAY DAY EVENT BUDGET – MAY 28, 2022.

EXPENSE	#	Item cost	Total	Comments	Category
Advertising & Merchandise	1	1000	\$1,000.00	Signage, prizes, promotion, echo	Advertising
Sausages	200	\$1	\$200.00	Sourced locally	Catering
Bread	15	\$4	\$60.00	Sourced locally	Catering
Onion	5	\$5	\$25.00	Sourced locally	Catering
Sauce	5	\$3	\$15.00	Sourced locally	Catering
Drinks	200	\$2	\$400.00	Sourced locally	Catering
Cake -	1	\$400	\$400.00	Happy 40th KTPL! Decorated Cupcakes	Catering
Ice	30	\$4	\$120.00	Locally sourced	Catering
Cleaning equipment	1	\$100	\$100.00	Toilet paper, cleaning products,	Cleaning supplies
Decorations	1	50	\$50.00	Balloons, streamers etc	Decorations
Face painting	3	\$70	\$210.00	Locally sourced	Entertainment
Entertainment - animals etc	1	\$500	\$500.00	Petting zoo, sand, music	Entertainment
Bubble Machines	1	\$300	\$300.00	Commercial grade + liquid + freight	Entertainment
Children's play activities	1	\$400	\$400.00	Sand, toys, messy play, resources	Entertainment
Flooring/ mats	2	\$50	\$100.00	For baby area and crawling toddlers	Infrastructure
Marquee/ esky/ tables	1	200	\$200.00	For food and shade	Infrastructure
TOTAL			\$4,080.00		

In Kind/ Cash Support					
		# People	Total Hours	Cost	Value
Volunteer Committee planning	9 hrs P/P	8	72	\$25	\$1,800
Volunteer Support on the day	5 hrs P/P	10	50	\$25	\$1,250
Coles - donated voucher					\$50
TOTAL IN-KIND CONTRIBUTION					\$3,250

CATEGORY SUMMARY	
Advertising	1000
Catering	1220
Cleaning	100
Decorations	50
Entertainment	1410
Infrastructure	300
TOTAL	4080