

Percentage Increase	2.50%										
Differential Rates	.					22/23 Natural Increase	2022/23 Proposed				
	Rate in \$/Min	No. Properties	Valuations	Concession	Total Rates		Rate in \$/Min	No. Properties	Valuations	Concession	Total Rates
GRV Residential	0.1463	1,675	32,367,222		4,735,325	4,784,028	0.1500	1,688	32,700,126		4,905,019
GRV Other Vacant	0.2269	28	303,000		68,751	66,459	0.2326	26	292,900		68,129
GRV Commercial	0.1443	172	12,786,644		1,845,113	1,890,025	0.1479	175	13,097,884		1,937,177
GRV Industrial	0.1403	169	7,426,811		1,041,982	1,041,982	0.1438	169	7,426,811		1,067,975
GRV Rural Residential	0.1463	23	260,780		38,152	38,152	0.1500	23	260,780		39,117
UV Rural Residential	0.0132	125	23,859,000		314,939	315,520	0.0135	125	23,903,000		322,691
UV Pastoral	0.0570	21	17,364,229	569,058	420,703	582,981	0.0570	21	10,227,738		582,981
UV Commercial/Industrial	0.0078	44	11,661,580		90,960	88,347	0.0080	45	11,326,500		90,612
UV Agriculture	0.0117	79	60,852,109		711,970	711,970	0.0120	79	60,852,109		730,225
UV Horticulture	0.0102	93	27,215,000		277,593	277,267	0.0105	93	27,183,000		285,422
UV Mining	0.2767	36	1,785,596		494,074	496,415	0.2836	37	1,794,056		508,794
UV Mining - Exploration & Prospecting	0.1383	31	475,143		65,712	68,702	0.1418	33	496,764		70,441
UV Other	0.0066	4	8,825,000		58,245	58,245	0.0068	4	8,825,000		60,010
Subtotal		2,500	205,182,114		10,163,519	10,420,093		2,518	198,386,668		10,668,593
Minimum											
GRV Residential	1,123.00	22	126,649		24,706	24,706	1,151.00	22	126,649		25,322
GRV Other Vacant	1,123.00	98	217,841		110,054	107,808	1,151.00	96	215,316		110,496
GRV Commercial	1,123.00	16	84,981		17,968	19,091	1,151.00	17	88,665		19,567
GRV Industrial	1,123.00	9	30,275		10,107	10,107	1,151.00	9	30,275		10,359
GRV Rural Residential	1,123.00	3	11,644		3,369	3,369	1,151.00	3	11,644		3,453
UV Rural Residential	1,123.00	75	5,076,000		84,225	84,225	1,151.00	75	5,076,000		86,325
UV Pastoral	1,123.00	-	-		-	-	1,151.00	-	-		-
UV Commercial/Industrial	1,123.00	24	855,000		26,952	25,829	1,151.00	23	712,000		26,473
UV Agriculture	1,123.00	1	83,000		1,123	1,123	1,151.00	1	83,000		1,151
UV Horticulture	1,123.00	-	-		-	-	1,151.00	-	-		-
UV Mining	1,123.00	28	46,852		31,444	31,444	1,151.00	28	46,852		32,228
UV Mining - Exploration & Prospecting	313.00	10	15,036		3,130	2,504	321.00	8	12,629		2,568
UV Other	1,123.00	1	135,000		1,123	1,123	1,151.00	1	135,000		1,151
Subtotal		287	6,682,278	569,058	314,201	311,329		283	6,538,030	-	319,093
Total GRV		2,215	53,615,847		7,895,527	7,985,727		2,228	54,251,050		8,186,614
Total UV		572	158,248,545		2,582,193	2,745,695		573	150,673,648		2,801,072
Total		2,787	211,864,392		10,477,720	10,731,422		2,801	204,924,698		10,987,686
Natural Increase						2.42%	Change on 21/22 Budgeted Rates income			509,966	4.87%
Change over and above natural increase										2.39%	