

Applicant	Project	Scope of Project/Event	Comments	Other Shire Financial Support (since 2014/15)	Total Project Cost	Additional Financial Assistance	Organisations contribution: Self Funding / In Kind	Amount Requested	Recommended
				Other					
Kimberley Action Sports	Lake Argyle Swim 2018	The Swim is a 10km and 20km open water swim for relay teams of four, relay teams of two or solo competitors. There is a post-event Gala Dinner held at Lake Argyle Resort. Request assistance towards running the 2018 event.	An event that local people train for (has positive community health benefits). Growing event that attracts large number of visitors from outside the Shire - economic benefit. Broad involvement, all ages.	14/15 \$5,000, 15/16 \$15,000	\$ 32,200.00	\$14,700 - Confirmed	\$ -	\$ 20,000.00	\$ 10,000.00
Kimberley Action Sports	Lake Argyle Adventure Race 2018	Multi-sports event involving swim, trail run, mountain bike and paddle around Lake Argyle and Car Boyd Ranges. Request assistance towards the 2018 event.	An event that local people train for (has positive community health benefits). Growing event that attracts visitors from outside the Shire. Broad involvement, all ages. Recommend 50% funding with the aim to enable the event to become self sufficient and bring the Shire contribution in line with that of other major sponsors.	\$5,000 14/15, \$7,000 15/16 (two events), 16/17 \$10,000	\$ 121,000.00	\$25,500 - Confirmed \$31,020 - Pending	\$ -	\$ 5,000.00	\$ 5,000.00
Kununurra Community Garden	Kununurra Community Garden & Education Centre Development	Request funding to provide First Aid training for five committee members, purchase of a first aid kit and supplies, reticulation, purchase of heritage seeds and the purchase of a wheelbarrow.	Small scale project with potential to continue educational programs about permaculture to the community. Recommend 100% of requested funding with additional \$258.21 towards additional equipment.	QG 2016 \$500	\$ 2,241.79	\$ -	\$ -	\$ 2,241.79	\$ 2,500.00
Kununurra Waringarri Aboriginal Corporation	Workforce Renovation Project	Construction and installation of meeting room for community services use, such as cashless debit card enquiries, community funeral booklets and notices display and general resource and community support services. at Kununurra Waringarri Aboriginal Corporation Office, Lot 2229, Speargrass Road, Kununurra. Request funding towards the construction and installation	In accordance with the Council Policy CP/COM - 3582 Community Grants Scheme, capital/building works must be on a Crown Reserve or land owned or vested in the Shire. Requested funding is for capital works on private property. Not eligible for assistance.	Nil	\$ 15,492.28	\$ -	\$ 8,492.28	\$ 7,000.00	\$ -
East Kimberley Marketing Group	EKMG - Melbourne Direct Flights	The coordination and administration of the proposed 20 week direct-flight trial, from Melbourne to Kununurra, return. Request funding towards coordination and administration of the project.	\$30,000 already included in the Draft 2017/18 Annual Budget for EKMG with a further \$100,000 budgeted towards direct flights. Total budgeted for 17/18 FNY is \$130,000. Assistance not recommended.	16/17 \$30,000 17/18 \$100,000, 17/18 \$30,000	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	\$ -
Ord Valley Events Incorporated	Ord Valley Muster 2018	A showcase event week within the Shire. The Muster attracts a large number of visitors from outside the Shire and high level of media attention. Request funding towards staging the Muster in 2018.	Economic benefit to the Shire. Broad involvement, activities for all ages and backgrounds. Profit driven event. Reduced Shire funding recommended to enable the event to become self sufficient. Significant funding is sourced from other major stakeholders	14/15 \$15,000, 15/16 \$22,500 16/17 \$20,000	\$ 1,516,524.00	\$1,503,000 - Pending	This figure is not currently available until results from Annual Audit are received, the report is estimated to be completed in September 2017. Any profit that is incurred, is entered into the next years event.	\$ 50,000.00	\$ 20,000.00
Kununurra Motocross Club	Track Lighting installation	Improvement and development of grounds at Kununurra Motocross track, through the installation of lighting towers to promote night-time meets and events. Request funding towards the installation of lighting towers around the track.	Good project that is evident in the Clubs Business Plan. Gradually working toward improvement and development of facilities in a manner that should be commended (contributions from volunteers, local business with grant applications). The recommended funding will allow the club to leverage funding from other grant subsidy schemes from organisations such as Dept. Sport and Rec. Longer term benefits to the community as detailed in the Clubs Business Plan.	2016/17 \$8000	\$ 364,100.00	\$51,000 - Confirmed	\$ 200,000.00	\$ 100,000.00	\$ 50,000.00
Kununurra Neighbourhood House	Women's Seminar	Women's Seminar event to focus on local women's issues. To be held on International Women's Day, March 8 2018. Request assistance to cover costs associated with guest speaker travel costs.	Application demonstrates the provision of an activity that will benefit women and the wider community. Project also provides opportunity for partnership with other organisations. Submitted budget was viewed to be generous with costings. Recommend 50% funding.	14/15 QG \$500	\$ 11,250.00	\$ -	\$ 2,000.00	\$ 11,250.00	\$ 5,500.00
Wunan Foundation Inc.	East Kimberley Aboriginal Achievement Awards 2017	The East Kimberley Aboriginal Achievement Awards is an event to celebrate the achievements of Aboriginal people across the East Kimberley. Achievement is showcased across 14 different awards categories. Request funding towards the running costs of the event.	Excellent project and initiative by leading Aboriginal Corporation. Supportive of project and aims. Recommend 100% funding towards project.	16/17 QG \$500	\$ 152,194.00	\$87,000 - Confirmed	\$ 33,347.91	\$ 10,000.00	\$ 10,000.00
Tura Music	2017 Echo in the East Kimberley, 2018 Ochre in the East Kimberley	An annual Tour throughout the Kimberley region (visiting Kununurra and Wyndham) providing musical education programs for children, musical programs to engage indigenous participation and ticketed concerts. Request funding towards the facilitation of Kununurra and Wyndham events and workshops.	The application outlines significant programs that will engage with all sectors of the community. Supportive of the tour, however, the event is self sustaining through ticket sales and due to the price of tickets, may not be accessible to all of the community. Assistance not recommended.	16/17 QG \$500	\$ 64,500.00	\$35,000 - Confirmed	\$ -	\$ 20,000.00	\$ -
Kununurra Agricultural Society	2018 Agricultural Show	Annual Agricultural Show is a major event for the region. Working towards improving entertainment provided at the event. Request funding towards entertainer airfares, airline freight, in order to improve entertainment provided at the show.	Supportive of the Agricultural Show as is a major event for the region. Recommend \$10,000 for consistency of Shire contribution for 17/18.	14/15 \$5,000, 15/16 \$5,000	\$ 167,000.00	\$66,000 - Pending	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00
Kununurra Agricultural Society	2017 Agricultural Show	Annual Agricultural Show is a major event for the region. Working towards improving entertainment provided at the event. Request funding towards entertainer airfares, airline freight, in order to improve entertainment provided at the show.	Request assistance towards entertainer airfares, airline freight, in order to improve entertainment provided at the show. Supportive of the Agricultural Show as is a major event for the region. This year is the 45th Anniversary, proving the event has been successfully run for many years and continues to deliver substantial community benefit.	14/15 \$5,000, 15/16 \$5,000	\$ 155,200.00	\$45,900 - Confirmed	\$ -	\$ 10,000.00	\$ 10,000.00
Kununurra Water Ski Club	Dam to Dam 2018	The Dam to Dam is an annual 55km dinghy race from Lake Argyle Dam wall to the Kununurra Ski Club beach, located upstream from the Diversion Dam wall. 2018 marks the 36th anniversary of the event. Request funding to develop the event further and 'move away' from holding the event during the Ord Valley Muster.	Positive event that hasn't requested financial support from the Shire prior to 16/17. Recommend \$10,000 towards the event as it continues to grow and attract increased participation and is iconic to the region.	16/17 AG \$10,000	\$ 25,000.00	\$25,000 - Pending	\$ -	\$ 10,000.00	\$ 10,000.00
Kununurra Visitor Centre	Marketing Kununurra & the East Kimberley at Camping and Caravan Shows	Attend 5 major Caravan and Camping Shows throughout Australia, to market the East Kimberley, in line with the Visitor Centres current Business Plan. Request funding to cover travel costs to attend Caravan and Camping Shows.	\$60,000 has been included in Draft 2017/18 Annual Budget for the Kununurra Visitor Centre to assist with marketing. Funding not recommended.	Budgeted \$60,000 Annually	\$ 125,000.00	\$ -	\$ 2,000.00	\$ 50,000.00	\$ -
Wyndham Community Events Incorporated	Stars on the Bastion 2018	Annual showcase Music and Dining event in Wyndham at the Bastion. Attracts visitors from Kununurra and outside the Shire. Request funding to support the continuation of the event in 2018	Well run in past years, have the ability to deliver the event. Reasonable request is 12% of overall costs.	16/17 AG \$10,000	\$ 25,000.00	\$40,000 - Pending	To be confirmed, pending 2017 final figures Any profit that is incurred, is entered into the next years event.	\$ 15,000.00	\$ 15,000.00
					\$ 2,806,702.07	\$ -	\$ 260,840.19	\$ 355,491.79	\$ 148,000.00