

Applicant	Project	Scope of Project/Event	Comments	Other Shire Financial Support	Need for funding	Community Benefit	Ability to source partner	Community Support	Ability/Capacity	Link to SCP	Total Average Score	Total Project Cost	Additional Financial Assistance	Organisations contribution: Self Funding / In Kind	Amount Requested	Recommended
					Average	Average	Average	Average	Average	Average						
Kimberley Action Sports	Kununurra BMX Track Post Wet Season Repair Facilities Grant	This request for support is to repair the track following the 2022/23 wet season rains and further refine the shape and design ahead of the final stages.	Total expenditure for project is \$14,400 and the other \$6,000 is in kind in volunteer labour	\$8,000 from 2021/22 budget	6.3	5.3	6.7	5.3	8.3	6.3	38.3	\$20,400 (Including \$6,000 for volunteer labour)	\$0	\$10,200	\$10,200	\$7,000.00
Kununurra Neighbourhood house	Technology Upgrade Project Facilities Grant	1. Restructure and upgrade IT software and systems (website and booking system). 2. Upgrade communications hardware (purchase new phone and video conferencing equipment). 3. Upgrade office IT hardware (new desktop computers and monitors).	Neighbourhood House received a \$12,000 Facilities grant from the 2021/22 budget for the design and construction of the opp shop extension they have not yet spent, they received an extension and the acquittal is now due in June 2023.	Kununurra Neighbourhood House have received a \$15,000 Community Programs Grant and a \$10,055.84 in Rates assistance Grant from the 2022/23 budget.	7.7	7.7	4.3	5.3	7.7	7.3	40.0	\$22,309.10	\$-	\$9,454.55	\$11,154.55	0 - reallocate 2021/22 grant if this project is a higher priority
Kununurra Neighbourhood House	2023 Events Events Grant	The planned events are: - Community Easter activity event (April) - Easter themed activity trail (through the rabbit burrow) and egg hunt - Community Clubs event (May)- bringing clubs of Kununurra together so people can explore the recreational activities that are happening in Kununurra throughout the year - Teddy Bears' Picnic (June) - family fun day to bring families together to enjoy activities and a picnic in the park - Creative Kununurra event (Sept/Oct) - centred around sharing (e.g. art/craft/cuisine) and the diversity of people and activities that bring us together to create our community.	KNH usually apply for a Quick Grant for these events but then only have the capability to choose one event, getting this events grant would mean they are able to host multiple community based events throughout the year.	Kununurra Neighbourhood House have received a \$15,000 Community Programs Grant and a \$10,055.84 in Rates assistance Grant from the 2022/23 budget.	7.7	8.0	6.7	7.3	8.0	8.3	46.0	\$17,300.00	\$-	\$8,600.00	\$8,200.00	\$8,200.00
Kununurra Picture Gardens	Kununurra Picture Gardens 60th Anniversary Week Events Grant	A week long event that includes kids activities, food vendors, photo booth, fancy dress, a carnival style event and free movie screening.	Event to be held over one week in June.	Kununurra Picture Gardens received a \$10,000 facilities grant in this years round one to build a storage shed.	7.3	8.0	5.3	4.7	6.0	5.7	37.0	\$15,000.00	\$5,000 from Boab Metals	\$5,000.00	\$5,000.00	\$5,000.00
Ord River Pistol Club	Range Lighting Completion & Range Facility Upgrade Facilities Grant	First stage of the process will be to rectify the drainage on this range which will involve the importation of material to cut and fill the range allowing it to drain correctly .Then move to modify our existing target frames and build 3 new frames to allow them to turn and also move up and down the range on steel tracks allowing the competitors to remain under cover and making it safer and more user friendly in the summer months . Install 3 more flood lights mid range to complete our previous lighting plans for Tuesday evening competitions .		Pistol Club received a \$10,000 facilities grant from the 2021/22 budget.	6.3	6.0	5.7	7.0	6.7	5.0	36.7	\$49,200.00	\$-	\$29,200.00	\$20,000.00	\$10,000.00

Kununurra Race Club	Website Design Facilities Grant	The Race Club wishes to establish a website after seeing the success of the Ski Clubs website. After races being televised on Sky last year and also featuring on Destinations WA we have had a large amount of interstate inquiries for 2023 races. Currently we have no website which we can send potential visitors for information, tickets, membership etc Due to lack of volunteer time we wish to collaborate tickets, membership, packages & information into one location To ensure longevity of websites success we wish to have it professionally developed and maintained	One aim of the website is to boost bookings for community groups and events	The Race Club have received \$2,622.80 in Rates Assistance Grant funds	6.0	5.3	4.0	4.0	6.3	6.3	32.0	\$ 11,000.00	\$ -	\$ 5,500.00	\$ 5,500.00	\$ 3,500.00
Key Assets	Digitalisation of the Child and Family Wellbeing Service Mapping	The project is to develop a digital version of the map which includes structuring to the map so that it is interactive, dynamic, searchable and mobile. It will be a stand alone website that will increase accessibility to the map.	The service map was fully developed in 2021 and is currently only available in PDF format.	NA	3.3	5.0	4.0	2.3	4.7	4.0	23.3	\$ 45,000.00	\$ -	\$ 25,000.00	\$ 20,000.00	0 - other funding sources more appropriate
Kununurra Toy And Puzzle Library	Building Awareness and Capacity for KTPL Programs Grant	Increasing membership and capacity of the Kununurra Toy and Puzzle Library will have the following program outcomes: Increased access to essential resources, Improved social connection and community engagement, Enhanced learning outcomes for children, Increased awareness of the importance of play-based learning, Increased sustainability of the Library	The project will include increased advertising and new toys and the addition of a casual staff member to allow the library to have longer open times	\$500 quick grant for the development of a business plan.	6.3	6.7	7.0	7.7	7.3	8.3	43.3	\$42,300	\$ -	\$ -	\$ 15,000.00	\$ 10,000.00
												\$ 202,109.10	\$ -	\$ 92,954.55	\$ 95,054.55	\$ 43,700.00

Eligible Total \$95,055