

**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
PLANT MANAGEMENT PROGRAM  
FOR THE PERIOD 2017/18**

Description	Schedule	Date Purchased	Location	Registration	Plant No	Allocation	Asset Type	Current Program							Amended Program									
								Acquisition Cost \$	Stamp Duty	Purchase + stamp duty	Sale Proceeds \$	Reserve \$	Municipal \$	Net Book Value \$	Profit/ Loss on Disposal	Acquisition Cost \$	Purchase	Sale Proceeds \$	Reserve \$	Municipal \$	Net Book Value \$	(Profit)/ Loss on Disposal		
<b>Fleet - Light Passenger plant</b>																								
Dual Cab 4WD Ute	5yr replacement	21-04-2010	Knx Admin	WY13935	P111	Building Services	Renewal	50,372	3,302	53,674	12,000			41,674	11,510	490		39,800	39,800	12,000	2,066	25,735	11,510	490
Dual Cab 4WD Ute	5yr replacement	18-02-2013	Knx Depot	WY27813	P123	Public Works	Renewal											39,800	39,800	22,634	2,066	15,101	11,629	11,005
Dual Cab 4WD Ute	5yr replacement	31-05-2012	Knx Admin	WY26689	P116	Infrastructure Services	Renewal	50,372	3,302	53,674	19,822			33,852	10,194	9,628		39,800	39,800	19,822	2,066	17,913	10,194	9,628
Landcruiser S/Cab Ute	5yr replacement	31-05-2012	Knx Admin	WY25283	P387	Ranger Services	Renewal	59,292	4,680	63,972	28,629			35,343	15,127	13,502		59,082	59,082	28,629	3,233	27,220	15,127	13,502
Landcruiser S/Cab Ute	5yr replacement	31-05-2012	Knx Admin	WY25294	P388	Infrastructure Services	Renewal	59,292	4,680	63,972	28,629			35,343	17,100	11,529		59,082	59,082	28,629	3,233	27,220	17,100	11,529
Wagon 4WD	5yr replacement	06-12-2011	Knx Admin	WY25064	P115	Executive	Renewal	64,375	5,572	69,947	28,779			41,168	15,620	13,159		50,673	50,673	28,779	2,849	19,045	15,620	13,159
Wagon 4WD						Executive	New											50,673	50,673		2,735	47,938		0
Wagon 4WD	5yr replacement	20-08-2012	Knx Admin	WY25454	P117	Executive	Renewal	64,375	5,572	69,947	28,779			41,168	17,538	11,241		50,673	50,673	28,779	2,735	19,159	17,538	11,241
<b>Total</b>								<b>348,078</b>	<b>27,108</b>	<b>375,186</b>	<b>146,638</b>	<b>-</b>	<b>228,548</b>	<b>69,551</b>	<b>59,549</b>	<b>389,582</b>	<b>389,582</b>	<b>169,272</b>	<b>20,983</b>	<b>199,328</b>	<b>98,718</b>	<b>70,554</b>		
<b>Medium Plant - Groundscare</b>																								
Ride On Tractor Mower	5yrs/3000hrs	23-10-2012	Knx Depot	WY25658	P492	Mowing Parks, Ovals, Verges	Renewal	42,810	2,321	45,131	7,894			37,237	12,706	(4,812)		38,500	38,500	7,894		30,606	12,706	(4,812)
<b>Medium Plant - Groundscare Plus Attachments</b>																								
135HP Tractor & Slasher	5yrs/5000hr	08-11-2011	Knx Depot	WY25031	P384	Public Open Space, Road Verges	Renewal	131,086	24,464	155,550	41,410			114,140	63,220	(21,810)		126,818	126,818	41,410		85,408	63,220	(21,810)
90HP Tractor & Slasher	5yrs/5000hr	08-11-2011	Knx Depot	WY14960	P382	Public Open Space, Road Verges	Renewal	67,500		67,500	16,466			63,534	37,807	(6,907)		66,500	66,500	16,466		50,034	37,807	(21,341)
<b>Total</b>								<b>241,396</b>	<b>26,785</b>	<b>268,181</b>	<b>65,770</b>	<b>-</b>	<b>214,911</b>	<b>113,733</b>	<b>- 33,529</b>	<b>231,818</b>	<b>231,818</b>	<b>65,770</b>	<b>-</b>	<b>166,048</b>	<b>113,733</b>	<b>(47,963)</b>		
<b>Heavy Plant - Trucks / Earthmoving</b>																								
Backhoe	7yrs/10,000hr	30-04-2010	Knx Depot	WY14004	P479	Public Open Space, Road Verges	Renewal	180,599	5,418	186,017	35,376			150,641	61,038	(25,662)		140,400	140,400	35,376		105,024	68,615	(33,239)
<b>Total</b>								<b>180,599</b>	<b>5,418</b>	<b>186,017</b>	<b>35,376</b>	<b>-</b>	<b>150,641</b>	<b>61,038</b>	<b>- 25,662</b>	<b>140,400</b>	<b>140,400</b>	<b>35,376</b>	<b>-</b>	<b>105,024</b>	<b>68,615</b>	<b>(33,239)</b>		
<b>Medium Plant - Groundscare plus Attachments</b>																								
Tractor	5yrs/5000hrs	11-12-1997	Wyn Airport	1AC1665	P351	Airport Slashing	Renewal	90,801	11,459	102,260	8,000	94,260		9,250	(1,250)			68,818	68,818	8,000	60,818		9,250	(1,250)
Slasher	5yrs/5000hrs	31-01-2003	Wyn Airport		P651	Airport Slashing	Renewal	8,000	16	8,016	1,500	6,516		-	1,500			8,000	8,000	1,500	6,500		-	1,500
Slasher	5yrs/5000hrs	27-06-2003	Wyn Airport		P698	Airport Slashing	Renewal	44,311	2,502	46,813	8,000	38,813		6,724	1,276			44,311	44,311	8,000	36,311		6,724	1,276
Dual Cab 4WD Ute	Write-off - Insurance Settlement		EKRA		P146	Airport	Replacement	42,877		42,877	42,634							42,877	42,877		42,877			
<b>Total</b>								<b>185,989</b>	<b>13,977</b>	<b>199,966</b>	<b>60,134</b>	<b>139,589</b>	<b>-</b>	<b>15,974</b>	<b>1,526</b>	<b>164,006</b>	<b>164,006</b>	<b>17,500</b>	<b>146,506</b>	<b>-</b>	<b>15,974</b>	<b>1,526</b>		
<b>TOTAL FOR 2017/18</b>								<b>956,062</b>	<b>73,288</b>	<b>1,029,350</b>	<b>307,918</b>	<b>139,589</b>	<b>594,100</b>	<b>260,296</b>	<b>1,884</b>	<b>925,806</b>	<b>925,806</b>	<b>287,918</b>	<b>167,489</b>	<b>470,399</b>	<b>297,040</b>	<b>(9,122)</b>		