

### Attachment 1: Key Performance Indicators 2018 - 19

Subject	Timeframe
1. Undertake Town Centre Planning for Wyndham and Kununurra	June 2019
2. Develop an Economic Development Plan for the Shire	December 2018
3. Report to Council on land tenure and usage implications in the East Lily Creek area.	June 2019
4. Develop a Stormwater Management Strategy for Kununurra and report to Council	March 2019
5. Update the Shire's Community Safety and Crime Prevention Plan and report to Council	December 2018
6. Develop, install and operate CCTV and lighting upgrades to Town Centres in line with Commonwealth Grant Application	June 2019
7. Undertake Community Satisfaction Survey and a Staff Satisfaction Organisation Survey	March 2019
8. Complete documentation for the Golf Course Re-Use Scheme and Airport Runway Extension	December 2018
9. Preparation of a Shire Reconciliation Action Plan and report to Council	March 2019
10. Complete planning and business case for Kununurra Leisure and Aquatic Centre	December 2018
11. Youth Programs and Initiatives – quarterly reports to Council regarding the Shire's engagement with youth services	June 2019