



Government of **Western Australia**  
Department of **Local Government, Sport  
and Cultural Industries**

**Office Use Only**

TRIM: \_\_\_\_\_

Grant No: \_\_\_\_\_

Project Coordinator: \_\_\_\_\_

# CSRFF Grant Application Form

## Year 2019/20 – 2021/22 Triennium

This application form can only be used for applications to be submitted in the 2019/20 funding round.  
No other forms will be accepted.

You **MUST** discuss your project with an officer from your nearest Department of Local Government, Sport and Cultural Industries office before completing and submitting your application. Failure to do so will render your project ineligible.

All applications **MUST** be submitted to your local government. Contact your local government to determine the cut off date for the submission of applications.

DLGSC Contact: Maria Geier

Date: 12/8/2018

Office: Kununurra

**TYPE OF GRANT:**



**ANNUAL GRANT \$66,666–\$166,666 (Up to \$250,000 with development bonus)**

The total project cost (GST exclusive) is between \$200,001 and \$500,000.



**FORWARD PLANNING GRANT \$166,667–\$2 million**

The total project cost (GST exclusive) exceeds \$500,000.

Note: Where the grant requested is \$166,667 or less but the total project cost is over \$500,000, applicants are to follow the criteria for a Forward Planning grant but will be funded as an Annual grant.

**Year of Claim** (Applicable to forward planning grants only):

Please indicate the year that you would prefer to claim a grant, taking into account the CSRFF Acquittal Requirements. Only indicate first preference for funding in 2019/20 if all planning is finalised and the project will be completed before 1 June 2019.



2019/20



2020/21



2021/22

Would the project proceed if funding was allocated in a later year? ☒ Yes ☐ No

If yes, how would the project be impacted (e.g. – delayed etc)? Project would be postponed until funding is assured

How would the resulting cost escalation be funded? Further fundraising and possible grants

**Applicant's Details:**

Organisation Name:	Kununurra Motocross Club Inc				
Postal Address:	PO Box 1927				
Suburb:	Kununurra	State:	WA	Postcode:	6743
Street Address:	Lot 633 Ivanhoe Road				
Suburb:	Kununurra	State:	WA	Postcode:	6743

**Preferred Contact Person:**

All application correspondence will be directed to this person

Name:	Louise Schubert	Title:	Dr <input type="checkbox"/> Mr <input type="checkbox"/> Mrs <input checked="" type="checkbox"/> Ms <input type="checkbox"/>
Position Held:	President		
Business Phone:	08 9169 3672	Facsimile:	
Mobile Phone:	0417 296 540	Email:	schubby@bigpond.com



**Organisation Business Details:**

Does your organisation have an ABN?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	ABN: 52 655 664 414	
Is your organisation registered for GST?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	* Note, in order to be eligible for funding you must attach a copy of the Incorporation Certificate. LGAs exempt.	
Is your organisation not-for-profit?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is your organisation incorporated?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Incorporation #: A0822375C *	
Bank details:	Bank: Commonwealth	BSB: 066-530	A/c: 10189378

**Local Government Authority Details:**

LGA:	Shire of Wyndham East Kimberley (SWEK)		
Contact:	Nick Allen	Title:	Dr <input type="checkbox"/> Mr <input checked="" type="checkbox"/> Mrs <input type="checkbox"/> Ms <input type="checkbox"/>
Position Held:	Coordinator Recreation & Leisure		
Business Phone:	08 9168 4100	Facsimile:	08 9168 1798
Mobile Phone:		Email:	Nick.Allen@swek.wa.gov.au

**PROJECT DETAILS**

<b>Project Title (brief and specific):</b> Permanent MX track lighting			
<b>Project Description:</b> This project is to develop facilities at the Kununurra Motocross Club (KMC) track by installing permanent lighting that will provide the opportunity for club members to hold race meetings and practice sessions at night as well as have other fund-raising events to give financial support to help grow & improve our club further.			
<b>Project location:</b>	Lot 633 Ivanhoe Road Kununurra WA		
<b>Land ownership:</b>	Who owns the land on which your facility will be located? MG Corporation Lease Expiry (if applicable): Head lease with Shire of Wyndham East Kimberley expiry 30/6/2038		
<b>Planning approvals</b>	Planning approval is not required and building approval to be completed when funding available	If no, provide the date it will be applied for:	
<b>Where applicable, has planning permission been granted? (LGA)</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___	
<b>Aboriginal Heritage Act?</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___	
<b>Department of Biodiversity, Conservation and Attractions? (Environmental, Swan River)</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___	
<b>Native Vegetation Clearing Permit?</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___	
<b>Please list any other approvals that are required?</b> Planning advice has been sought & LGA have confirmed that planning approval will not be required for this project. Building approval has been discussed and will be applied for once project is able to be funded	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___	
<b>What discussions have been held with adjoining local authorities?</b> Discussions have been had with SWEK and they are aware and supportive of this project. The nearest other LGA is Halls Creek approximately 385kms away, which given their distance from us, our project will have no effect on them.			
<b>Approximate distance from proposed project to nearest adjoining council boundary:</b> 385 km - Halls Creek			
<b>Have you discussed this project with Department of Infrastructure and Regional Development (Federal Government)?</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			
<b>If so, are you seeking funding from them?</b> Yes <input type="checkbox"/> No <input type="checkbox"/>			



Contact:

**How will your project increase physical activity?**

This project will mean we will be able to provide safe lighting which is easy to access/turn on and will give us the ability to extend our season by at least another 8 weeks through the hotter months. This will allow us to have regular night practice sessions giving working riders the opportunity to train after work which has been requested but currently requires too much preparation to do regularly as well as being costly to do. Junior riders have weekly practice sessions & it would be good to be able to offer the same to working riders.

As the facilities & profile of the club increases further we will see an increase in the number of participants, resulting in an overall increased physical activity in the general community. There are many fitness requirements for motocross & motorcycling in general, be it competitive or social. An increase in participation in Motocross has the potential to flow into other areas of the community such as the gym, fitness classes, leisure centre and other sporting groups.

The Club has in the past attracted high profile riders with our annual Diamond Dash night meet and with this proposed lighting upgrade we will be able to host more night meets with confidence. The presence of well-known riders increases the profile and general interest of Motocross in the town. This coupled with our regular coaching clinics directly contribute to higher participation levels.

Currently the club has a membership of around 70 and we are working to increase this by 10% pa.

**Do you share your facility with other groups?** Yes ☐ No ☒ If so, who: We hold regular come & try / fun days for the wider community at our track and coaching sessions for school based groups but they are still run by our club to meet liability & club permit/licencing requirements.



List up to three sport and recreation activities which will **directly benefit** from your proposal. Please indicate the approximate % usage of the facility (or part of the facility relating to this proposal).

Sport/community organisation	% use of the facility	Hours per week
This facility is suited primarily for Motocross at present, so this is the main recreation activity.	90%	Averaged out to 5 -7 hours p/w during the 9 month season – season is currently 7 months have allowed for extension of 2 months to the season if we can run night meets during the hotter months (track not useable during the wet season)
Come & try / fun days and riding skills training for the wider community & non-members including school-based groups	9%	Currently around 25 to 30 hours a year
Spectator sports for public viewing (eg extreme MX riders putting on a show for the public)	1%	Last season was 1 night / 5 hours

Activity/sport **capitated membership** numbers over the past three years relevant to your project. For example, if a bowls project, golf members not relevant; **Social membership numbers not applicable**.

Note: if membership is not applicable, ie recreation facility or aquatic centre, please enter the number of users of the facility with evidence of how you arrived at the figure.

2015/16	50	2016/17	59	2017/18	66
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State Sporting Associations are involved in the assessment of applications and may be able to provide valuable information when planning your project, particularly in relation to technical design issues. They should be consulted as part of the application process. A complete list of State Sporting Associations and their contact details are available on the departments website: <http://www.dsr.wa.gov.au/contact-us/find-a-sport-or-recreation-association>

<b>What is the name of the State Sporting Association for your activity/sport?</b>	
Motorcycling WA	
<b>Have you discussed your project with your State Sporting Association?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Contact Name: Mark Gill	Date of contact: Continual contact - April 2018 to now

## PLANNING

You need to demonstrate that you have undertaken an appropriate level of planning for your project. Questions 1 – 24 must be completed for all applications. Forward Planning grant applications must complete all the questions in detail. Annual grant applications must provide responses where appropriate and relative to the project.

Attach your responses (in numerical order) to the application form. If you believe that you have a valid reason for answering in the negative to a question please detail that reason.

Ensure that you have addressed the Key Principles of Facility Provision (see Guidelines for a CSRFF application), as they apply to your project. Questions 1 to 24 below relate directly to these principles.

You are expected to provide detail on the planning, management and financial viability of your project. Where research findings are used to justify a project a range of research techniques should be evident in the methodology used. When using comparative analysis local conditions must be considered.

All assumptions must be clearly stated. Please do not solely refer to attachments in the answers below – please summarise the content in the section provided.

1.	<b>When did you complete your needs assessment?</b> (This is a formal analysis required for projects over \$500,000). Initially in 2007 and it continues to be an ongoing need for the club
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### **How has the need for your project been identified and assessed?**

Our club's overall strategic plan has a primary focus on increasing members by raising the profile of our sport and improving facilities to attract visiting riders thus increasing competitive drive that will retain the older riders.

The Kununurra Motocross club has seen growth in membership since it recommenced in 2004 when there were only 24 members. Today we boast a membership base of around 70 members (riders and non-riders). For the past 3 years KMC has been striving to increase members through various strategies and we have been quite successful with an 18% increase in members from 2016 to 2017 and a 12% increase from 2017 to 2018. With this we have made some excellent progress with increases to the girls & women each year with our club now having 4 riders compared to nil 3 years ago. We have however seen a decline in numbers for the senior riders in general. The feedback we have received has indicated that seniors have limited ability to be able to race and practice during the day due to work & family commitments. Another contributing factor is that there is little competition due to the lack of local senior riders.

We are growing the young members & our goal is to retain them in healthy numbers going through to adult riders, so the club will have organic growth. Being able to provide regular access to the track for working members is necessary if they are to remain fit & improve their skills. Another part of our strategy is to encourage existing seniors to regularly participate as well as attracting visiting riders to keep competition strong & promote comradeship with neighbouring clubs.

With the logistics of our remote location & the warm weather, having night race meets means riders can travel here during the day & compete at night as well as being a more comfortable temperature for riders and spectators. Having safe riding conditions are of paramount importance and high temperatures is one aspect which can impact rider wellbeing. Kununurra's average temperatures during the hotter part of our season are regularly over 38 degrees during the day with night temperatures about 10 degrees cooler. Our current season runs from March to September during which time statistics show there are an average of 77 days over 35 degrees (refer attachment). Our season finishes in September because it is just too hot for riders with all their safety gear which is a safety risk. If we were able to run more night races we could effectively extend our season by another 2 months. In addition to rider comfort & safety, our night race meets generally receive more local support from volunteers, working riders and spectators that cannot always make it to the daytime race meets.

Shire of Wyndham East Kimberley (SWEK) has a population of approximately 7,500 of which about half are aged in our target group of between 5yo to 40yo. There are many people within this group that already have motorbikes and/or are bike enthusiasts. With the estimated population growth of the region, it is anticipated that there will be an increased demand for additional recreational facilities and usage of existing facilities, with an overall expansion in the membership base of many clubs in the area. In order to cater for this expansion and meet expected demand, there is a need to improve KMC facilities and provide opportunity to Kimberley residents that will recognize their needs and aspirations. (Refer to attachments that have been provided from SWEK website which supports the proposed growth & population split.)

Our 5 year strategic plan & action plan for the next 12 months has been attached for your information.

### **Is the need or a part of the need that you have identified already being catered for?**

We currently use transportable lighting towers to hold night meets, however these towers are now at the stage where they need to be replaced as they are unreliable and ongoing maintenance is high and costly. We currently do not have sufficient towers of our own and need to source/hire additional 3 towers to run an event. This creates problems with safety and the uncertainty that a race may need to be cancelled due to lack of adequate lighting.

### **2. Have you undertaken a feasibility study? (must be included with Forward Planning applications).**

Yes ☐ No ☒



**If not, how have you assessed the feasibility of your project?**

Consultation with riders at our club as well as visiting riders. Committee members have travelled to other clubs and assessed their facilities and have had discussions with their members & riders on the how they view their own tracks and the ability to have night rides and what impact this has on their club.

3. **What alternatives were considered and why were they rejected?** (This should include a 'do nothing' option)

Purchasing new mobile light towers was one option discussed, however it is very difficult to ensure the correct lighting lux to meet Motorcycling Australia (MA) guidelines on all points of the track especially when the towers need to be moved for maintenance and globe replacements. With a fixed lighting model, the lights are set and there is no movement to where the lighting is projected, ensuring we can comply with MA guidelines at all times.

We have had a lighting engineer draft a plan to meet MA requirements and thus ensure our track offers riders optimal safety. The use of LED lighting was assessed, however it did not meet the required lux and therefore the gas discharge lights will be used.

There is also no ongoing maintenance of the lights other than possible globe replacements a few years' time.

**Did you consider sharing with another group?** (Please detail).

There are no other venues that could be used for MX as the facilities are specialized –ie the track.

**Did you consider the whole of life cost when assessing the viability of these options to ensure that the preferred project was both affordable and cost-effective?** (Please detail).

Electrician has estimated that globes should not need to be replaced for at least 5 years. With an average estimated burn time of 10,000 hrs we would not need to be replaced for an estimated 40+ years given our estimated use, however we need to allow for unexpected breakages or blown globes. The cost to replace these globes is approximately \$500 per globe and the club will establish a sinking fund to cover – full replacement at one time would be unlikely but would be 31 globes x \$500 = \$15,500.

Other costs are ongoing maintenance of the generator which is also expected to be minimal given the low usage. Regular servicing will minimise repairs. Our club is fortunate enough to have members that are able to complete this work for the club.

4. **How does your project fit into your:**

**Club's strategic plan or development plan?** Yes – refer to our 5 year strategic plan & action plan for the next 12 months attached for your information.

- **State Sporting Association's strategic or development plan?** Yes – building members & public profile of the sport
- **Local authority's strategic or development plan?** Yes – provided safe recreational facilities

5. **What impact is your project likely to have on other facilities and services in your local and regional area?**

No impact – location is not near any other facilities

6. **Is your facility multi-purpose (i.e. caters for a variety of activities at one time)?** Yes ☐ No ☒  
**If so, does it service more than one LGA?**

Site and locality maps should be included with all applications outlining where the proposed facility is located in relation to other sport and recreation infrastructure (where applicable).

7. **Describe the consultation process undertaken for the project. For example, have you invited public submissions, conducted a survey, held stakeholder or public forums etc.:**

Consultation has been conducted with our members and key stakeholders as well as our state controlling body (MWA) via teleconferences & meetings. The most recent on-site visit with Motorcycling WA was 21/7/18 when this project was again discussed in detail. Project is to improve facilities and is not considered to have a negative impact on the wider community, in addition, our venue is located approximately 12kms from the townsite, therefore public forums or surveys have not been undertaken.

A range of resources regarding the development of sporting facilities are available on the website. DLGSC's Decision-Making Guide for Community Facilities and Services is useful to assist in determining the need for, and feasibility of, community and recreation services. The Guide is designed in such a way that it can be entered at any point in the planning process and used by planners for user groups with a range of skills and experiences.



## MANAGEMENT

8.	<b>Have you developed a management plan for your facility?</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Please attach a copy with this application. <b>If not, please explain how you plan to address management issues i.e. attracting new members, building maintenance and repairs, replacement of broken or stolen items and/or raise sufficient revenue to cover operating costs?</b> An asset management plan detailing provisions for life of asset costs should be provided for projects over \$500,000.  The lighting project has been part of our club's strategic plan for the past 8 years. Whilst the initial cost is high, the ongoing maintenance and running expense of the lights will be far less than the mobile lighting towers currently used. As an example, replacement of globes for the light towers we have are \$250 each and this year we had to replace 10 globes as they do not like to be moved around nor do they like dust. The new permanent lighting design will use gas discharge lights which are more suited to the lux output we require, more efficient & have an average estimated burn time of 10,000 hrs. Replacement of globes through normal use would be minimal. The cost to replace these globes is approximately \$500 per globe which will be covered by the clubs retained earnings and a sinking fund which will be set up – full replacement at one time would be unlikely but would be 31 globes x \$500 = \$15,500.  Additionally, maintenance costs on the mobile lighting towers are very high due to their age. This year we had to replace 10 x batteries to run the diesel generators that power them. We will have only 1 much newer and more efficient generator under this proposed development which will be regularly serviced by members that are proficient at mechanics as is the case now.  We anticipate that reduced maintenance expenses will more than cover the ongoing payments and contributions required for the asset replacement fund given the proposed long life of the asset.  We regularly fundraise for the club and this will continue. This year we raised over \$4k for this project. Our Council commit to underwriting any shortfalls in the project.		
9.	<b>How have you catered for management needs in your design (if required)?</b> Consider access, usage and supervision. Management of the lights will be done by the track manager who has access to the track anytime.		
10.	<b>Was an experienced facility manager, builder or technical expert involved in planning the design of your project?</b> Please outline their experience. We have had two qualified electricians assess our club's facilities and a lighting plan has been drawn up to comply with Motorcycling Australia's guidelines		
11.	<b>If you propose to share a facility, have other groups been asked what features they need?</b> List these needs and describe how they will be accommodated, either through your project's location, design or the way in which it will be managed.		
12.	<b>Have you considered:</b>		
	• child care facilities	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	• access for low income earners	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	• access for people with a disability	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
	• access for seniors	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
	• access on a casual and short-term basis	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	Please attach a copy of the proposed fee structure. n/a spectator viewing is free		



## DESIGN

Grant applications are required to provide a **locality map**, **site map** and **building plans**. Plans are to be submitted in **A3 format**.

13.	<p><b>Have you written a design brief for your project?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If yes, please respond to the following points:</p> <p><b>Describe the process used to obtain an estimate of construction cost.</b> Two separate quotes have been done by local electrician businesses.</p> <p>An estimate from a qualified consultant in the building industry (e.g. architect, quantity surveyor, builder, engineer, etc.) must be provided with your application.</p>
14.	<p><b>What design features will allow your facility to meet changing needs over time?</b> The lighting plan has been designed for the whole track, whilst this project is just to light the front one third of the track, if we were to extend the project to light the remaining track, the design has been engineered based on lighting the whole facility.</p> <p><b>Is your current proposal likely to limit any future development on your site?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, how?</p>
15.	<p><b>How have you determined the most appropriate technical specification for the equipment and systems for your facility (i.e. filtration, lighting, water heating, air quality – as required)?</b> Consultation with electricians and state controlling body MWA</p> <p><b>Do they meet Australian Design Standards for your sport or recreation needs?</b> This will be an assessment factor. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Please refer to DLGSC's Asset Management Guide on the website for a list of common standards and <b>note that projects that do not meet Australian Design Standards are ineligible for funding.</b></p>
16.	<p><b>What energy and water efficient products or design considerations will be included in your facility or project?</b> (e.g. solar hot water, natural light, geothermal, water recycling etc.). An energy efficient, pollution-controlled generator will be our power source</p>
17.	<p><b>If your project involves floodlighting, have you determined whether there is a need to upgrade your power supply?</b> If so, is this allowed for in your application? We do not have mains power, so the lights will be run by a 50 kva generator which has been calculated by the electricians to be sufficient.</p>

## FINANCIAL VIABILITY

It is understood that some facilities will operate at a loss. It is not necessary to suggest that all facilities will break even or make a profit. The intent of this assessment is to be sure that applicants have a realistic understanding of the impact of their project on the operational budget, membership costs or entry fees and an appreciation of the funding requirements over the life of the facility.

18.	<p><b>Have you applied a Life Cycle Cost Analysis to your project?</b> This is mandatory for projects that have a total project cost over \$500,000. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>DLGSC's Life Cycle Cost Guidelines are available on the website. Developing a life cycle cost approach when considering your project's parameters will assist to make effective financial, economic and operationally sustainable decisions. Applicants may use alternative computer programs to demonstrate compliance.</p>
19.	<p><b>Is your organisation able to meet the ongoing operating costs of your project?</b> (e.g. wages, power) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>For <b>Annual Grant applications</b> please attach a projected income and expenditure statement for the first year of operation, detailing operating costs, and user fees.</p>



**Forward Planning applications** are to provide income and expenditure statements for the first three years of operation, and include an assessment of the potential impact on the project of social trends, competition, the strategic plans of neighboring local authorities and other factors.

Applicants are to consider the financial impact the development of the project will have on existing facilities within the identified catchment area. Applications to include details of a number of scenarios related to projected income and expenditure. This type of sensitivity analysis based on worst, average, and best-case performance should be used to inform proponents of the project development to the variables and consequent implications. A list of assumptions should be included with all analyses.

**Attach your audited income and expenditure statements for the last three years (LGAs exempted).**

20. **Who will be responsible for any operational costs and how will it be funded (include evidence as required)?**  
 The Club will be responsible for operational costs. Given that we currently run 14 generators with the light towers and we will be going to one newer more efficient generator, the overall fuel costs per race round will be reduced. Nomination fees are collected at each race meet which is currently sufficient to cover operational costs. If rider numbers increase, nomination fees increase but lighting operation cost remain the same which will increase retained earnings.

21. **WHERE A CLUB/ASSOCIATION IS THE APPLICANT**

**Will a formal Asset Replacement Fund be created to ensure the ongoing maintenance of the facility?**  
☒ Yes ☐ No

**If yes, how have you determined the required annual contributions? If no, why not?**  
 Globe replacement at approximately \$500 per globe making full replacement of 31 globes x \$500 = \$15,500. We will make a 20% pa allowance for globe breakages plus 10% generator (value \$18k) replacement fund – giving the generator a useful life span of 10 years, given it will have minimal use. Both of these would be \$3,110 plus \$1,800 totalling \$4,910pa allowance required.

**Where the facility is owned by an LGA, how will the funds be accounted for and what agreement exists with the council?**

**WHERE A LGA IS THE APPLICANT**

**Will a formal Asset Replacement Fund be created to ensure the ongoing maintenance of the facility?**  
☐ Yes ☐ No

**Will the facility be listed in your Council's Asset Management Plan and has Council accepted the ongoing cost of maintaining the asset?**  
☐ Yes ☐ No

**Comments:**

## PROJECT DELIVERY

22. **Please indicate key milestones of your project.**  
 The key milestones need to be realistic and demonstrate that the project can be delivered in the timeframe. Please consider these milestones as they will determine the financial years in which any grant will be offered. Please be conservative with the time required to complete the design and approval phase of the project prior to going to tender.

Task	Date
Attainment of all required approvals	January 2019
Preparation of tender/quotes for the major works contract	January 2019
Issuing of tender for major works	February 2019
Signing of major works contract	February 2019



Site works commence	April 2019
Construction of project starts	April 2019
Project 50% complete	April 2019
Project Completed	May 2019
Project hand over and acquittal	May 2019

23. **Are there any operational constraints that would impact on the construction phase of your project?** (such as your sporting season or major annual event, i.e. if your sport is a winter sport, when will the project commence to ensure that inclement weather does not hinder progress) – provide details. Projects that are delayed due to undeclared known constraints are not eligible for a deferral.

Weather constraints – if wet season is longer or wetter than “normal” this would delay our project.

## GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

## PRIVACY STATEMENT AND STATEMENT OF DISCLOSURE

The Organisation acknowledges and agrees that this Application and information regarding it is subject to the *Freedom of Information Act 1992* and that the Grantor may publicly disclose information in relation to this Application, including its terms and the details of the Organisation.

Any information provided by you to DLGSC can be accessed by you during standard office hours and updated by writing to DLGSC or calling (08) 9492 9700. All information provided on this form and gathered throughout the assessment process will be stored on a database that will only be accessed by authorised departmental personnel and is subject to privacy restrictions.

DLGSC may wish to provide certain information to the media for promotional purposes. The information will only include the applicant's club name, sport, location, grant purpose and grant amount.

## APPLICANT'S CERTIFICATION

I certify that the information supplied is to the best of my knowledge, true and correct.

Name: Louise Schubert

Position Held: President

Signature: \_\_\_\_\_

Date: 12/8/2018



## LODGEMENT OF YOUR APPLICATION

- Applications including all attachments are to be received electronically and officially submitted to [csrff@dlgsc.wa.gov.au](mailto:csrff@dlgsc.wa.gov.au) by the cut-off date. A hard copy can also be provided and should be clipped at the top left-hand corner, please do not bind.
- It is recommended that you **retain your completed application form**, including attachments for your own records and future audit purposes.
- All **attachments** and supporting documentation (see next section) should be **clearly named and identified** and submitted with the application form.
- **Applications must be submitted to your Local Government Authority** by the Local Government's advertised cut-off date to ensure inclusion at the relevant Council Meeting.

The following documentation **MUST** be included with your application. Applicants may wish to supply additional RELEVANT information.

<input checked="" type="checkbox"/>	<b>Application form</b> (including any attachments).
<input checked="" type="checkbox"/>	<b>Incorporation Certificate.</b>
<input checked="" type="checkbox"/>	<b>Two written quotes.</b> Quantity Surveyor costs will be accepted; however the responsibility lies with the applicant to ensure the validity of the information. DLGSC accepts no responsibility for cost variations to projects that were provided a grant based on submitted Quantity Surveyor costs.
<input type="checkbox"/>	If your project involves the upgrade of an existing facility, include <b>photograph/s</b> of this facility.
<input checked="" type="checkbox"/>	<b>Locality map, site map and building plans</b> (in relevant constructions projects), including where the proposed facility is located in relation to other sport and recreation infrastructure.
<input checked="" type="checkbox"/>	<b>Income and expenditure statements</b> for the current and next financial years. (LGAs exempted).
<input checked="" type="checkbox"/>	<b>Written confirmation of financial commitments</b> from other sources including copies of <b>council minutes</b> . (If a club is contributing financially then evidence of their cash at hand must be provided).
<input type="checkbox"/>	For resurfacing projects, a written guarantee from the supplier of the product that clearly identifies the product's life expectancy.
<input checked="" type="checkbox"/>	<b>Itemised project cost for components</b> and identified on the relevant quote for each (including cost escalation). Also construction signage costs if relevant.
<input checked="" type="checkbox"/>	For floodlighting projects, a <b>lighting plan</b> must be supplied showing lux, configuration and sufficient power supply
<input type="checkbox"/>	Formal Needs assessment*
<input type="checkbox"/>	Management plan*
<input type="checkbox"/>	Locality map, site map and building plans (in relevant constructions projects) in AutoCAD or similar format with an additional electronic version*
<input type="checkbox"/>	Feasibility study*
<input type="checkbox"/>	Concept design*
<input type="checkbox"/>	Life Cycle Cost Analysis*

**\*Only essential for requests where the total project cost exceeds \$500,000**

**Your application will be considered not eligible if:**

- You have not discussed your project with the Department of Local Government, Sport and Cultural Industries and your State Sporting Association.
- You do not meet the eligibility criteria for the grant category to which you are applying.
- You have not included with your application all the relevant required supporting documentation. There is no onus on department staff to pursue missing documentation.
- Applicants/projects that have received a CSRFF grant in the past and have not satisfactorily acquitted that grant. In some cases this may apply to localities where other significant projects have not been progressed or have not completed a previous project in accordance with the conditions of the grant provided. An assessment will be made and if no physical progress has occurred, new applications may not be recommended.
- It is not on the 2019/20 CSRFF application form.
- The project for which application is made is specifically excluded from receiving CSRFF support.



## DEVELOPMENT BONUS APPLICANTS ONLY

If you applied for a CSRFF grant for more than one third of the cost of the project, please provide evidence of meeting at least one of the following criteria.

**You MUST contact your local DLGSC office to determine eligibility before applying.**

Category		Details
Geographical location	<input checked="" type="checkbox"/> Regional/Remote location <input type="checkbox"/> Growth Local Government	Kununurra is located in remote regional WA with a population of approximately 7,500 of which an estimated 32% are indigenous. Our nearest sizable town is around 500kms away (being Katherine)
Co-location	<input type="checkbox"/> New <input type="checkbox"/> Existing	
Sustainability initiative	<input checked="" type="checkbox"/> Water saving <input checked="" type="checkbox"/> Energy reduction <input type="checkbox"/> Other	<p>Night race meets &amp; practice sessions would require less water on the MX track than day run events due to the higher level of evaporation during the day. Moisture is required to make the track tacky for rider safety as well as dust suppression.</p> <p>With this project, there would be one much newer energy efficient generator to light the whole track which would replace 11 x separate older diesel run lighting towers plus 3 newer ones we hire. This would have a significant reduction to energy requirements, reducing fossil fuel use &amp; greenhouse gas emissions.</p>
Increased participation	<input type="checkbox"/> New participants <input checked="" type="checkbox"/> Existing participants – higher level <input type="checkbox"/> Special interest <input type="checkbox"/> Other	Higher level of use of facilities as explained in this submission through more accessibility to riders that work and being able to hold more events & training sessions during the warmer months. It is also hoped we will attract new participants that currently can't attend day race meets.



## PROJECT BUDGET

### ESTIMATED EXPENDITURE

Please itemise the components of your project in the table below, indicating their cost and which quote or part of quote was used to estimate this. Quantity Surveyor costs will be accepted however the responsibility lies with the applicant to ensure the validity of the information. A contingency allowance is considered an acceptable component. *PLEASE ITEMISE BY COMPONENT (e.g changerooms, storage, kitchen) rather than materials (electrician, plumber, finishings).*

Project Description (detailed breakdown of project to be supplied)	\$ Cost ex GST	\$ Cost inc GST	Quote Used (list company name and quote no)
Lighting engineering plans drawn & approval	10,000	11,000	Zumtobel group plans + Shire fees as per website
Earthworks & cable laying	45,540	50,094	Ord River Electrics quote 12201
Electrical works – erect 12 x poles & fit LED lights	206,670	227,337	Ord River Electrics quote 12201
Generator & connection	33,800	37,180	Ord River Electrics quote 12201
Switchboard manufacture & connection	44,990	49,489	Ord River Electrics quote 12201
<b>Project Signage</b>	<b>3,000</b>	<b>3,300</b>	Allow \$3,000 ex GST if your project exceeds \$250,000
<b>Donated materials (Please provide cost breakdown)</b>			
<b>Volunteer labour (Please provide cost breakdown)</b>			
<b>Sub Total</b>	<b>344,000</b>	<b>378,400</b>	
<b>Cost escalation</b>	<b>17,200</b>	<b>18,920</b>	<i>Please explain amount used – 5% project contingency allowance</i>
<b>a) Total project expenditure</b>	<b>361,200</b>	<b>397,320</b>	

- At least **two written quotes** are required for each component.
- If your project is a floodlighting installation or upgrades, please ensure that the power supply is sufficient and no upgrade will be required. If upgrade is required and not budgeted for, the grant will immediately be withdrawn. A **lighting plan** must be supplied showing lux and configuration.
- Projects that do not meet **Australian Standards** are ineligible for funding.



### PROJECT FUNDING

Source of funding	\$Amount ex GST	\$ Amount inc GST		Funding confirmed Y / N	Comments to support claim (please attach relevant support)
Local government	45,455	50,000	LGA cash and in-kind	Y	Confirmation letter attached & funding has been received
Applicant cash	19,845	21,830		Y	Funds held – statement attached
Volunteer labour	28,500	31,350	Cannot exceed applicant cash and LGA contribution – max \$50,000	Y	Members have committed to project, much of labour costs are machine operators which our members have tickets to do.
Donated materials	35,000	38,500	Cannot exceed applicant cash and LGA contribution	Y	Letter of support from JSW attached
Other State Government funding					
Federal Government funding					
Other funding – to be listed	33,000 18,800	36,300 20,680	Organisation's cash/P&E	N	Sale of Lighting towers at conservative price once funding confirmed and generator
CSRFF request (No Development Bonus)			up to 1/3 project cost	N	
or CSRFF request (Development Bonus)	180,600	198,660	Up to ½ project cost	N	This application
b) Total project funding	361,200	397,320	This should equal project expenditure as listed on the previous page		
REQUIRED: If the funding approved is less than funding requested for this project, or the project is more expensive than indicated, where would the extra funds be sourced from? Is this funding confirmed? If the project scope would be reduced, which components would be revisited?					
If full funding is not approved, we would need to consult with the electrician and electrical engineer to see if the project could be altered so that the lighting plans covered the building stage of the whole project with the light fittings for some of the poles to be added at a later date. This would allow us to light the majority of the track with permanent lighting and the remaining sections would need to be covered by the best of the lighting towers we have. Additional fundraising &/or sponsorship would need to be done for the remaining light fittings. This would extend the timeline for full project completion.					

### GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.



motocross events and competitions.

- This project addresses the provision of facilities and infrastructure available to the whole community. It will provide a recreational opportunity for all community members to be involvement in whether as a competitor or spectator. We aim to engage with our youth (and young at heart) and provide an opportunity to the community to participate in sporting events and competitions that encourages physical activity and comradeship.
- The community will benefit by having a well-managed recreational facility that provides the opportunity for all sections of the community to meet, interact and develop cohesive community relationships. Having good facilities means being able to offer larger events that will see the town benefit from the increase in visitors numbers. It will also provide the opportunity for an expansion of activities that can be offered to visitors/tourists who come to the region.
- We have been developing and expanding existing facilities over several years as part of a staged development plan to improve the club's local patronage as well as to enable us to host interclub competitions. This has been a long process with many milestones achieved including projects such as shaded spectator area, ablution block, undercover start gates, shaded rider's muster area, irrigation of the track, wash-down bays for the bikes and undercover first aid area for ambulance
- We have previously run coaching & riding clinics aimed at Indigenous youth at risk. It continues to be one of our objectives, to encompass youth at risk programs and are looking at new ways to initiate this objective. Realising the disadvantage that youth at risk are faced with the club is keen to look at new programs in conjunction with other bodies (such as Youth Justice, Schools, Police, and Aboriginal Corporations) with the aim being personal moral improvement, including respect for others, respect for property, respect for themselves as well as personal development in social skills and motocross techniques and skills. It is hoped that these achievements will also lead to a decrease in negative actions towards the community thus assisting in reduction of crime.
- The more opportunity we have to build the profile of MX the more we can engage kids and the community. Having the ability to run additional night races will extend our season, build & retain members and provide a venue for both competitors & spectators in interact and build relations.

**Signed**

**Position** President

**Date** 12/8/2018

Applications for CSRFF funding must be submitted to your Department of Local Government, Sport and Cultural Industries office by **4pm on 28 September 2018**. Late applications cannot be accepted in any circumstances.

**DLGSC OFFICES**



**PERTH OFFICE**

246 Vincent Street  
Leederville WA 6007  
PO Box 329  
Leederville WA 6903  
Tel: (08) 9492 9700  
Fax: (08) 9492 9711

**PEEL**

Suite 94  
16 Dolphin Drive  
PO Box 1445  
Mandurah WA 6210  
Tel: (08) 9550 3100  
Fax: (08) 9550 3199

**PILBARA**

Karratha Leisure plex  
Dampier Hwy, Karratha  
PO Box 941  
Karratha WA 6714  
Tel: (08) 9182 2100  
Fax: (08) 9182 2199

**SOUTH WEST**

80A Blair Street  
PO Box 2662  
Bunbury WA 6230  
Tel: (08) 9792 6900  
Fax: (08) 9792 6999

**GREAT SOUTHERN**

22 Collie Street  
Albany WA 6330  
Tel: (08) 9892 0100  
Fax: (08) 9892 0199

**GASCOYNE**

4 Francis Street  
PO Box 140  
Carnarvon WA 6701  
Tel: (08) 9941 0900  
Fax: (08) 9941 0999

**GOLDFIELDS**

106 Hannan Street  
PO Box 1036  
Kalgoorlie WA 6430  
Tel: (08) 9022 5800  
Fax: (08) 9022 5899

**KIMBERLEY – Broome**

Unit 2, 23 Coghlan Street  
PO Box 1476  
Broome WA 6725  
Telephone (08) 9195 5750  
Facsimile (08) 9166 4999  
Mobile 0438 916 185

**WHEATBELT - NORTHAM**

298 Fitzgerald Street  
PO Box 55  
Northam WA 6401  
Tel: (08) 9690 2400  
Fax: (08) 9690 2499

**WHEATBELT – NARROGIN**

Government Offices  
Level 2, 11-13 Park Street Narrogin  
WA 6312  
Telephone 0429 881 369  
Facsimile (08) 9881 3363

**MID-WEST**

Level 1, 268-270  
Foreshore Drive  
PO Box 135  
Geraldton WA 6531  
Tel: (08) 9956 2100  
Fax: (08) 9956 2199



**1. Please confirm your contribution to the project, whether it has been formally approved (including financial year for which it is approved) and any conditions on the funding. If no funding has been provided, why not?**

Our club have been fundraising for some time & have raised \$20k for this project and have received \$45k in grant funding. In addition, we have the 11 x lighting towers which we will be able to sell once we have confirmed funding to complete our project. The value we have placed on the towers is much lower than we hope to sell them for as we would prefer to be conservative with our estimate. We have spoken to several interested parties including Kimberley Quarries, Katherine MX Club, Kununurra Race Club, Kununurra Speedway Club and APEX.

The members of our club are committed to this project as shown by our fundraising efforts. Many of our members are tradespeople who are able to provide labour in kind which will greatly assist in reducing the amount of funds required with volunteer labour being offered.

**2. A) If a community group application: Do you believe the project is financially viable, including the applicant's ability to provide upfront contributions, ongoing payments and contributions to an asset replacement fund. Does council commit to underwriting any shortfalls as the ultimate asset owner?**

**B) If a council application: Is Council fully aware of the ongoing cost of operating and maintaining this facility and does your organisation have the capacity to service it into the future? How are the user groups contributing to the ongoing cost of operating the facility?**

The lighting project has been part of our clubs strategic plan for the past 8 years. Whilst the initial cost is high, the ongoing maintenance and running expense of the lights will be far less than the mobile lighting towers currently used. As an example, replacement of globes for the light towers we have are \$250 each and this year we had to replace 10 globes as they do not like to be moved around nor do they like dust. The new permanent lighting design will use gas discharge lights which are more suited to the lux output we require, more efficient & have an average estimated burn time of 10,000 hrs so they would not need to be replaced for an estimated 40+ years given our estimated use, however we need to allow for unexpected breakages or blown globes. The cost to replace these globes is approximately \$500 per globe which will be covered by the clubs retained earnings and a sinking fund that will be set up – full replacement would be unlikely but would be 31 globes x \$500 = \$15,500.

Additionally, maintenance costs on the mobile lighting towers are very high due to their age. This year we had to replace 10 x batteries to run the diesel generators that power them. We will have only 1 much newer and more efficient generator under this proposed development which will be regularly serviced by members that are proficient at mechanics as is the case now.

We anticipate that reduced maintenance expenses will more than cover the ongoing payments and contributions required for the asset replacement fund given the proposed long life of the asset.

We regularly fundraise for the club and this will continue. This year we raised over \$4k for this project. Our Council commit to underwriting any shortfalls in the project.

Our club currently operates with a profit even with providing provisions on the Balance Sheet for further infrastructure improvements and the repairs and maintenance associated with them.

Revenue is raised from:

- Fundraising in the form of sponsorship, raffle tickets, sale of food and drinks at race meetings as well as at community events and sale of merchandise.
- Membership Fees
- Small grants for specific purposes.
- As we will have a budget each year encompassing operating costs and capital expenditure it is expected that we will be aware of the shortfall at the time of preparing the annual budget. If there is a deficit of any sort we will address by: examining club membership fees, sponsorship opportunities for local businesses and fundraising at community events.

**3. Please provide any additional comments regarding this applications merit against the assessment criteria to support your project rating and ranking.**

- Our objective is to provide a safe, well organised sports and community club that is accessible to all age groups, both Indigenous and non-Indigenous East Kimberley residents.
- Our club supports broader community cohesion by providing facilities & extended member support and encouragement, giving the opportunity for all community members to be involved in recreational



## PROJECT ASSESSMENT SHEET

This page is for the use of the relevant Local Government Authority to be used for both community and LGA projects. Please **attach copies of council minutes** relevant to the project approval.

<b>Name of Local Government Authority:</b> Shire of Wyndham East Kimberley
<b>Name of Applicant:</b> Kununurra Motocross Club Inc

Note: The applicant's name cannot be changed once the application is lodged at DLGSC.

### Section A

The CSRFF principles have been considered and the following assessment is provided:  
(Please include below your assessment of how the applicant has addressed the following criteria)

#### All applications

	Satisfactory	Unsatisfactory	Not relevant
Project justification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planned approach	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community input	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Management planning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Access and opportunity	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Financial viability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Co-ordination	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potential to increase Physical activity	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Section B

Priority ranking of no of applications received	of applications received
Is this project consistent with the	<input type="checkbox"/> Local Plan <input type="checkbox"/> Regional Plan
Have all planning and building approvals been given for this project?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If no, what approvals are still outstanding?	

#### Project Rating (Please tick the most appropriate box to describe the project)

- |   |  |                          |
|---|--|--------------------------|
| A | Well planned and needed by municipality        | <input type="checkbox"/> |
| B | Well planned and needed by applicant           | <input type="checkbox"/> |
| C | Needed by municipality, more planning required | <input type="checkbox"/> |
| D | Needed by applicant, more planning required    | <input type="checkbox"/> |
| E | Idea has merit, more planning work needed      | <input type="checkbox"/> |
| F | Not recommended                                | <input type="checkbox"/> |

*Please complete the questions attached. This assessment is an important part of the CSRFF process and your answers to these questions assist the committee make their recommendations, even if you are the applicant. Please provide a summary of any attachments in your assessment, rather than referring to attachments or external documents such as Council Minutes.*



# Kununurra Moto-X Club

## Minutes

5.30pm Tuesday 24<sup>th</sup> of July

Venue: Tavern

- Welcome
- Attendees – Peter W, Steve G, Dave S, Louise S, Dippa, Jemma, Charmaine
- Apologies – Helena, Lee & Matt

### Inward and Outward Correspondence

### Reports

- President – Emailed to everyone
- Treasurer – Attached

### Financials

- **Bills to pay** – St Johns, Ord River Roadhouse, Rates

### General Business

- Shirts – Charmaine has spoke to Robyn Davidson – Stitched Up Shirt \$30 Sell for \$45 Approx. 100 Shirts. Charmaine to ask about Kids Shirt prices. Singlets still to be chosen. Charmaine will have a meeting next week.
- Fundraising opportunities – How to raise more – Bar at Big events (Investigate costs) Raffle Big Prize limit tickets, sell for the season. State of Origin Tickets AFL Grand Final, money. Charmaine to talk to iTalk
- Possibility of getting prisoners from Wyndham Work Camp to assist us with events – i.e flagging – Work Camp to “assist with events” Day ok 6 or 7. Night events covered by club. Minimal security offenders. Louise to send email to club members asking their opinions stating that if this was to go ahead all club members and riders to show the flaggies respect a they are volunteers of our club.
- JSW night meet – interclub event & promotion, what prizes/trophies do we want to do? – Jnr and Snr Shootout. Prize money use up old trophies team events Get interclub permit as we may get visiting riders. Jemma to send poster to Darwin, Katherine, Broome Clubs
- Sponsor sign updated – maybe a new one so we have more space – CGL if they have one to go up around the club. What constitute the sponsor to get a sign on the main gate. On going support or one off.
- Kennards Hire – want to put a sign up – Can do on the Pump Shed
- Drink van going – do we try to get a sea container to replace? – Need to buy an esky, ask Bondy if he has one. Jemma to put a post on Facebook



- Work needed – running a pipe for water to the toilet/shower tank, retic & sprinklers for the pits & parking area to reduce dust – Santol still not fully committed to supplying irrigation, Louise will keep asking. Need about 50 metre of pipe. See if Kennards can offer a trencher, work camp to install

#### Grants

- See Presidents Report

#### Other

- Up and coming events
  - **Sunday 5 August** **Round 5 – Day Meet - Full track if enough Flaggies. Jemma to inform St Johns new start time 9am**
  - **Sunday 26 August** **Round 6 – Day Meet**
  - **Saturday 15 September** **Round 7 – JSW Night meet**
- **Windup** – End of Oct Ski Beach get a price.
  - Email club members for suggestions
- **Constitution** – Jemma to email Mark Gill about updating our constitution this year

**Closure and date of next meeting 7.15pm next meeting will be decided later**

#### President's report meeting 24/7/2018

Highlights for the club this season so far & what we have going on at the moment:-

- In March we held a **Motosafe school based motorbike safety** program at KDHS run with Motorcycling WA (MWA) operation manager Mark Gill - refer attached MWA website page on the day.
- In April we held our **Diamond Dash** race which we had 42 competitors from local & visiting clubs and an estimated 500 spectators. Event was a great success with turn over including grants & donation of \$20k of which we raised almost \$5k to go towards our current lighting project.
- We sent one of our members (Craig Ninness) to Perth for a 2 day course to gain **coaching accreditation** which we are grateful to him for volunteer his time to do so.
- Since then, we have had a Motorcycling Australia (MA) official Mark Gill come up to hold a level O **coaching accreditation clinic** which we invited the wider public to attend of which we had 7 participants obtain Level O accreditation. With Craig's Level 1 accreditation, we were able to gain the assistant coaching hours needed for 3 of our level O coaches to upgrade also. This gives our club 5 x level 1 accredited coaches which greatly strengthens our club's coaching position with more qualified coaches.
- We have held 2 x **come & try / fun days** in March and then again in July which were well received and we gained 2 new members at the first one with riders having some fun on the track!
- Following on from the come & try events, we felt the club would benefit in being able to supply entry level bikes (50cc) & safety equipment for new comers to have a go on, so I have written a proposal to 5 Star Yamaha who are sponsors of MWA to see if we can get sponsorship to obtain club equipment which we are awaiting an outcome for.



- The weekend just gone we had 2 x MA **level 2 professional coaches** (Mark Gill from MWA Perth & Daniel Banks from Adelaide) come to run a 2 day coaching workshop that focused on skills training plus health & about being race ready – mind set, nutrition, hydration etc. We invited members from neighbouring clubs to attend – Broome, Darwin & Katherine but was only our members that attended.
- Saturday we have a Night race which was open to visiting riders and Daniel Banks raced as a feature rider which was good for the kids to watch.
- A few months ago I applied to Dept of Local Gov, Sport & Cultural Industries for a combined grant of \$2,770 to assist with the **coaching seminar costs in Perth** as well as costs for the **riders coaching clinic** with Dan Banks. We received **\$2,000**. Cost to send Craig to Perth was \$1,749 (flights & accommodation) and cost for Dan was \$2,808 (\$2,108 in flights plus \$700 coaching) with accommodation was supplied by Dave & myself. Mark Gill's flights were covered by MWA. Riders were charged \$100 per day to help cover costs. I'm not sure how much that ended up being (update since meeting - \$1,940). In comparison, Louis Calvin last year was \$2,839 (\$2,000 coaching plus flights \$839 with accommodation supplied by Lisa at Kimberley Croc).
- **Tri-series** is not being run this year following some issues with the Katherine Club being able to participate in the format that Katherine & Darwin could agree to. It is hopeful that we will be able to run this event next year.
- **Lighting the track update**- replacing the towers with lighting poles that are run with a generator is still a goal for the club with the total cost to fund quoted at \$364k by Ord River Electrics.
  - The SWEK \$50,000 grant has been received & is sitting in the account.
  - I have completed a funding application via CSRFF – Annual Grant to secure more funding (requesting the maximum we can go for of \$180k). We need more funding for this project before we can proceed any further.
  - I have sent my application to Maria & Krissie of Dept of Local Gov, Sport & Cultural Industries to review before I send it to the Shire for their consideration at council.
- Scott from **Kennard's Hire** very generously donated a **mobile generator** to our club. We had a few minor repairs which Druce from Ord River Electrics did for us & our canteen now has its own permanent generator which is fantastic news.
- Recently I wrote to Tony Chafer & the board at CGL Fuel requesting sponsorship. I am pleased to say Tony has just advised me that **CGL Fuel** are generously donating a **\$500 fuel card** to our club which is fantastic news. This donation will have a significant impact to our running costs.
- I followed up with Ashley Burns of Savannah Nickel mine on the request I sent them for any surplus donga's or sea containers that we could convert into a lockable room that we could use as a **dedicated first aid room** and leave set up with the required 1<sup>st</sup> aid equipment that is easily accessible in an emergency. He said that they were still not in a position to assist at the moment but they are expecting confirmation of changes soon that may result in them being able to help us. Said I would follow up again in due course.
- I applied for \$5k funding from Holden & TAB to help us out with our **replacement pump** down at the river & some track irrigation upgrades which are on our wish list. We were not successful with Holden & awaiting an outcome from TAB
- The **Lease renewal** was signed off in its current form which will give the club secure tenure to increase our prospects with grant/funding applications. Main points of the lease are \$500pa (subject to 3 yearly rent reviews) term is 21 years from 1/7/17 expiring 30/6/2038 with no further terms recorded.
- On 5<sup>th</sup> July sent a followed up email to Dominique Reeves at MG regarding the **extension of the land size** and have not received an update as yet. Last we heard was that MG costing's was around \$22k for them to go over the land (again) & Shire where not keen to fund & we are not in a position to fund so is at a standstill.







## CUSTOMER QUOTATION NO. 12201

Brock Dawe  
KUNUNURRA MOTOCROSS CLUB INC

**Quote No:** 12201  
**Site:** KUNUNURA MOTOCROSS  
**Site Contact:** Brock Dawe  
**Site Phone:**  
**Salesperson:** GARDNER, Druce

### Re: KUNUNURA MOTOCROSS

Dear Brock Dawe,

#### Summary

Lighting and power supply.	<b>\$331000.00</b>
<b>Sub-Total ex GST</b>	\$331000.00
<b>GST</b>	\$33100.00
<b>Total inc GST</b>	\$364100.00

#### Lighting and power supply.

Quote to supply and install 12 x 12 meter light pole complete with cross arms, crane hire to stand, concrete and rag assembly and 35 light fittings to suit designed lux location requirements for the sport surface to be utilised in a safe manner during events and competitions .

Supply and install a switchboard with lighting control for the 3 designed circuits inclusive of light switching points and a small chassis for future take of power requirements.

Supply and installation of a 50 kva sound attenuated with bunded fuel tank generator on a concrete slab approximately 100 meters from the switchboard with a distribution point locally positioned near the generator.

Exclusions;

Surface reinstatement to finished track requirements  
Generator fuel  
Night adjustments of lighting  
All small power requirements.

Part #	Item	Quantity	Unit Price	Total
	Cross arm suit 12m pole top. Manufactured for LED fitting requirements	12.00	\$418.50	\$5022.00
	Break back pole. Oct hdgalv c/with baseplate and rag assembly	12.00	\$3510.00	\$42120.00
	Freight. Poles 12 meter lineal	1.00	\$4500.10	\$4500.10
	Concrete footing requirement 12 poles	12.00	\$417.15	\$5005.80
	Crane hire, stand poles at 1hr /pole	12.00	\$448.33	\$5379.96
	Light fittings LED sports	35.00	\$3429.30	\$120025.50
	10 mm 4 c + e circ	760.00	\$12.15	\$9234.00
	Conduit 40 mm HD	200.00	\$20.25	\$4050.00
	Danger tape 500	2.00	\$106.65	\$213.30
	Glue	10.00	\$13.50	\$135.00
	sweep bend 40 mm hd	30.00	\$20.25	\$607.50
	Cherry picker hire	6.00	\$270.00	\$1620.00
	Excavator hire	30.00	\$300.00	\$9000.00
	Fuels and oils running cost	1.00	\$1500.00	\$1500.00



## CUSTOMER QUOTATION NO. 12201

### Lighting and power supply.

Part #	Item	Quantity	Unit Price	Total
	Switchboard, manufactured to customer requirements as per drawings c/w lighting control	1.00	\$15525.00	\$15525.00
	Switchboard freight	1.00	\$540.00	\$540.00
	Generator	1.00	\$17250.00	\$17250.00
	generator freight	1.00	\$1575.00	\$1575.00
	Generator switchboard connection point.	1.00	\$3105.00	\$3105.00
	Generator concrete pad and forming c/w fencing	1.00	\$15000.00	\$15000.00
	Pits, junctions miscellaneous electrical items.	1.00	\$5000.00	\$5000.00
	Mains circuit to generator to lighting DB 100 meters electrical	1.00	\$10800.00	\$10800.00
	Sundries			\$53791.84
<b>Sub-Total ex GST</b>				\$331000.00
<b>GST</b>				\$33100.00
<b>Total inc GST</b>				\$364100.00
<b>Section Sub-Total ex GST</b>				\$331000.00
<b>GST</b>				\$33100.00
<b>Section Total inc GST</b>				\$364100.00

Thank you.

<b>Sub-Total ex GST</b>	\$331000.00
<b>GST</b>	\$33100.00
<b>Total inc GST</b>	\$364100.00

Please note: You can now order your electrical work or quotes via our website: [www.ordelec.com](http://www.ordelec.com)



## CUSTOMER QUOTATION NO. 12201

### Exclusions

1. Damage to unknown services including underground services.
2. Works outside of the given description.

### Conditions

1. All variations will require a purchase order before proceeding with works.
  2. All inspectors orders and recommendations issued remain the responsibility of the principle.
- Should our quotation be successful, our quality system requires a confirmation order, or letter of intent indicating our scope of works and pricing structure before we can begin to schedule this work or pre-order items with long lead times. Your co-operation in this regard will assist us to meet your construction schedule.

Thank you for the opportunity to provide this offer. I will contact you shortly, but until then, should you have any queries or require further information, please feel free to contact me directly on 08 9168 1782.

Regards,

GARDNER, Druce  
Managing Director  
Ord River Electrics  
0418 559 974  
08 9168 1782  
druce@ordelec.com.au  
office@ordelec.com.au  
www.ordelec.com





14 Poincettia Way  
KUNUNURRA WA  
6743

Tel. 08 9168 1782  
Fax. 08 9168 2602

ABN 28 078 532 653  
Licence # EC 5747

## ACCEPTANCE OF QUOTATION NO. 12201

Brock Dawe  
KUNUNURRA MOTOCROSS CLUB INC

**Quote No:** 12201  
**Site:** KUNUNURA MOTOCROSS  
**Site Contact:** Brock Dawe  
**Site Phone:**  
**Salesperson:** GARDNER, Druce

Summary	
Lighting and power supply.	<b>\$331000.00</b>
<b>Sub-Total ex GST</b>	\$331000.00
<b>GST</b>	\$33100.00
<b>Total inc GST</b>	<b>\$364100.00</b>

I accept the quote as detailed above. I acknowledge that I have read and understand all the terms and conditions detailed with this proposal.

Signed: \_\_\_\_\_ for KUNUNURRA MOTOCROSS CLUB INC

Name: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Order No.: \_\_\_\_\_

Purchase Order Value: \_\_\_\_\_



11<sup>th</sup> June 2018

The President  
Kununurra Motocross Club  
P.O. Box 1927  
KUNUNURRA WA 6743

Sent via email: [schubby@bigpond.com](mailto:schubby@bigpond.com)

Dear Louise

**RE: LIGHTING UPGRADE**

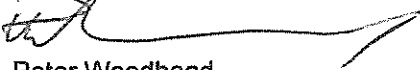
As discussed, JSW have been long term sponsors & supporters of the Kununurra Motocross Club. We have reviewed your proposal to upgrade the mobile lighting towers to permanent lighting structures run by a central generator and we are supportive of the project which will further improve the track's facilities.

We have noted some items on the quote provided by Ord River Electrics which JSW will be able to contribute to, namely the concreting and related earthworks for the concreting.

We support the motocross club which we see as being proactive in developing a fun, safe and supportive environment for all to enjoy. Upgrading the lighting has the potential to further increase participation in this sport.

I wish your club all the best in this project.

Yours Sincerely



Peter Woodhead







# KNX MX Club Annual General Meeting Minutes 2017

DATE:	Saturday 21 <sup>st</sup> October
TIME:	3 pm – Started at 4.15pm
LOCATION:	Brock and Charmaine Dawes Place – 539 Packsaddle road
CHAIR BY:	Louise Schubert

**Meeting Open: 4.41pm**

## **Attendance**

NAME	PRESENT	NAME	PRESENT
Louise & Dave Schubert		Charmaine & Brock Dawe	
Shane Sercombe		Dipper Goldup	
Craig Ninness		Pete Cottle	
Lappy & Belinda Steer		Phill Read	
Jemma Ninness		Helena and Family	

**Apologies:** Andy, Liz Vale, Pete Woodhead, The Douglas, Steve Gray & Duncan Palmer

**Minutes of previous AGM:** Accepted - Dippa Goldup                      Seconded - Charmaine Dawe

## **Reports**

**President** – See Attached

**Treasurer** – No report presented current bank balance \$70,000 + \$50,000 is the SWEK Grant for lightening, \$20,000. Started the year at \$26,396.10. General Repairs, Capital Items Generator and pump

Election of management Committee/Office Bearers

**President:** Craig nominated Louise, seconded Charmaine – Louise Schubert accepted

**Vice President:** Brock nominated Dippa, seconded Lappy – Dippa Goldup accepted

**Secretary:** Louise nominated Jemma, seconded Brock – Jemma Ninness accepted

**Treasurer:** Dippa nominated Charmaine, seconded Louise – Charmaine Dawe accepted

General Committee Member: Marketing Louise will ask Liz Vale, Belinda also happy to help

Senior Rider Committee Member: Blake Reid nominated – yet to confirm

Junior Rider Committee Member: Ollie Grey nominated and accepted

Race Secretary: Charmaine Dawe would like to train up others Dippa, Lee Clucus

Grants person: Louise Schubert

2016 Perpetual Trophies

Senior Champion – Blake Read

Junior Champion – Tyson Steer

## **Closing Discussion**

- Ant Ninness nominate to race in Sydney for the Junior Supercross Challenge will do fundraising under the Clubs banner, all in favour. Committee excluding Jemma nominated to give The Ninness Family \$1000 and Apex will donate \$1000 to the club and the club will give that to the Ninness Family as well
- Diamond Dash was successful due to the funding 2018 need to ensure good funding. Darwin riders want to come need to check we don't clash
- \$300,000 Quote for lightening sits at approx. \$100,000 still left to get. Pete suggested we start to get the first section done in stages. Of the \$100,000 we have in kind still to account for. Cabling/wiring is our biggest expense if we could find some it would be a great help



- Need to have more fun days to attract riders, may pay to get a pamphlet done up a guide to getting started in Motocross and also with our club
- Tri-Series – will get our own permit next year as it will be less stressful for our club
- Pete wanted to thank all the riders/kids that helped with the fundraising Great work
- Enduro Track still needs SOMEONE to do it club happy for someone to take it on
- Leave the light towers at the track just wind them down. Less damage

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**MEETING CLOSED:** 4.50pm

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#### **President's report AGM meeting 21/10/2017**

Wow, what a year we have had! The Club has achieved so much this season & I'd like to thank all the members, volunteers, sponsors & friends who have helped to make it happen. Some of our key achievements.....

- Started the season with a come & try day and sign up day which was well supported by new & returning members.
- Kimberley Toadbusters gifted us with the Argo 8 wheeler which, after some repairs, is going & is now an asset to the club.
- After a year off, we had our 10<sup>th</sup> Diamond Dash which was heralded as a great success with 50 competing riders from all around including Darwin, Katherine, Broome and professional rider Jayden Rykers. We received \$3k funding from Healthways in exchange for naming rights and a diamond from Kimberley Diamonds that we used to fundraise as well as many local sponsors that all contributed to making it financially achievable. Primary purpose was to promote MX and our facilities which we did proudly.
- We put up our shade structure with the help of SWEK funding of \$8k which covered the cost of the sail and posts. Concrete was kindly donated by JSW which was laid by EK Job pathways. Whilst the finish on the concrete was not as good as we had hoped, it is still solid flooring for the area which is now a great central gathering place.
- We had Louis Calvin come up and run a 2 day coaching clinic which we had about 10 kids attend each day. SWEK quick grant of \$500 was used to help cover flight costs & accommodation was supplied by Kimberley Croc Motel.
- We had our round of the Tri-series which was a great day had by all. There were 48 riders nominated. The event was well supported by riders from Darwin & Katherine.
- We have received approval from SWEK for a \$50,000 grant to put towards our next stage of lighting the track. We still have some funds to raise for this to happen & we will be looking into other funding options & grants available.

This club existings because of it's members who make it all happen. Others just help out because they can like Wendy who turns up every race to be our scorer & Jen who helps in the canteen most race meets. Thank you to you all!

I would like to especially thank our admin ladies, Jemma & Charmaine for all the time they put in behind the scenes to make everything come together.

Finally I would like to encourage our members to put their hand up to help out wherever they can so that this club can continue to grow and make each event a pleasant & rewarding experience for all.



**Balance Sheet**  
**Kununurra Motocross Club**  
**As at 30 June 2018**

**30 Jun 2018      30 Jun 2017**

**Assets**

**Bank**

Cash	-\$112.02	-\$112.02
CBA 1018 9378	\$77,340.65	\$26,478.26
<b>Total Bank</b>	<b>\$77,228.63</b>	<b>\$26,366.24</b>

**Current Assets**

Accounts Receivable	\$606.20	\$0.00
Float	\$500.00	\$600.00
MWA Rec Licences	\$2,000.28	\$2,000.28
Stock.	\$0.00	\$196.80
<b>Total Current Assets</b>	<b>\$3,106.48</b>	<b>\$2,797.08</b>

**Fixed Assets**

Buildings	\$71,297.61	\$71,297.61
Buildings:Accum Dep - Buildin	-\$13,774.41	-\$13,774.41
Plant & Equipment:Accum Dep	-\$80,380.32	-\$80,380.32
Plant & Equipment:Lighting	\$19,497.91	\$19,497.91
Plant & Equipment:Other	\$26,917.02	\$8,280.66
Plant & Equipment:Reticulatio	\$60,928.88	\$60,928.88
Plant & Equipment:Small Equip	\$6,905.00	\$6,905.00
Plant & Equipment:Starting Ga	\$15,958.32	\$15,958.32
<b>Total Fixed Assets</b>	<b>\$107,350.01</b>	<b>\$88,713.65</b>

<b>Total Assets</b>	<b>\$187,685.12</b>	<b>\$117,876.97</b>
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**Liabilities**

**Current Liabilities**

Accounts Payable New	\$2,321.52	\$0.00
GST	-\$2,110.20	\$810.70
OTHER:Key Bonds Held	\$1,300.00	\$1,400.00
PROVISIONS.:R&M Provision	\$1,000.00	\$1,000.00
<b>Total Current Liabilities</b>	<b>\$2,511.32</b>	<b>\$3,210.70</b>

<b>Total Liabilities</b>	<b>\$2,511.32</b>	<b>\$3,210.70</b>
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<b>Net Assets</b>	<b>\$185,173.80</b>	<b>\$114,666.27</b>
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**Equity**

Asset revaluation reserve	\$30,000.00	\$30,000.00
Current Year Earnings	\$25,723.81	\$5,562.86
Retained Earnings	\$129,449.99	\$79,103.41
<b>Total Equity</b>	<b>\$185,173.80</b>	<b>\$114,666.27</b>







# Kununurra Moto-X Club

## Minutes

5:45pm Tuesday 13<sup>th</sup> Feb 2018

Venue: Gulliver's Tavern

- Welcome
- Attendees – Louise and Dave, Charmaine, Dipa, Pete, Jemma
- Apologies – Mark & Mandy, Lee & Matt

### Inward and Outward Correspondence

- Dept of Gov, Sport, Culture – True Sport Advertising – *to be put up in canteen*
- ATO – Activity Statement Refund 1/7 – 30/9/17 – *given to Charmaine*
- Dept of Transport Infringement Notice – Have the plates been handed back as there is now a \$100 fine – *cheque to be written and plates to be taken in Dave/Charmaine*
- SWEK Invoice and Statement for Community Lease Prorata 10/11/17 – 30/6/18 – *Ok to pay*
- Bank Statement 1/11/17 – 31/01/18 – *given to Charmaine*
- Emails – MWA, Committee - *Discussed*

### Reports

- President – See attached report – *Point 2 – First Aid Area – Louise got a quote for approx. \$850 will look at getting funding to pay for this area – All in Agreeance – Point 6 – Riders Coaching Clinic – Approx. cost \$2000 as per last year – Louise to confirm price and dates – Looking at 14/15 April - Point 7 – Craig to head to Perth this weekend to do the course, he needs to be informed that charging for coaching shouldn't happen as the Club has paid for him to do the course. Pete to also find out about Coaches permit to be a separate permit was unsure this was the case. – Point 9 – Louise to have a meeting with MG, there was discussing if anyone had any contacts to help with this meeting*
- Treasurer -

### Financials

- **Bills to pay** - SWEK Invoice and Statement for Community Lease Prorata 10/11/17 – 30/6/18 – *Ok to pay* - Dept of Transport Infringement Notice – Have the plates been handed back as there is now a \$100 fine – *cheque to be written and plates to be taken in Dave/Charmaine*

### General Business

- Strategic Framework & Action Park
  - All ok
- New Club Shirts
  - RPM Shirts – didn't like the big KNX and the colours didn't want to go with too many different colours as the size range may prove to hard. Suggestions small logo on the front, no sponsors



as this with date the shirts. Also look at singlets, Price for the shirts too high as on sale price to expenses. Also look at stubby holders. Look at getting a price from Stitched Up, go with simpler design and stick with on colour either Black Red, White or Black, Turquoise, White

- 2017 Profit & Loss and Balance Sheet to approve
  - Need to get a detailed version a few small queries on Fundraising Expense, R&M. Otherwise all good
- Membership forms – are we keeping pricing the same? Sup regs have been updated – do we want to keep the same times as last year?
  - Keep Price the same
  - Membership list to be emailed to Sec and President
- Updating keys
  - Wednesday 7<sup>th</sup> of March Sporties 5pm – Jemma to advertise, email to be sent to email list advising Memberships are due, keys will be changed. Can pay Membership online and fill out forms and email through to avoid delays.
  - Key Holders in 2018 will be Members who have completed Practice Supervisor Course
- 1<sup>st</sup> aid equipment to comply with having a 1<sup>st</sup> aid room on practice days. Also, helmet pump – does the club want to get one?
  - Only if we can get funding
- 8-wheeler Argo – how much do we want to sell it/them for?
  - Sell both and the trailer for approx. \$20,000 try Gumtree wider audience

#### **Grants**

- Refer to president's report

#### **Other**

- Gate naming rights - needs to have someone take charge of this to see if sponsors are favorable to the idea
  - Need someone to run with this as previously it has been talked about, but no one has put up their hands – Suggestions Belinda, Mandy, Lee ????
- 1<sup>st</sup> Busy bee on 11<sup>th</sup> March – what needs to be done and what equipment needed?
  - Work Camp guys heading out soon to get started on the weeds, Dave and the crew will spray again before the 11<sup>th</sup> March. Dave to get retic supplies ready for Busy Bee



- Fun/come & try day 25<sup>th</sup> March (weather dependent) - New - *Free* 3 Month Introductory Recreational License if club provides free membership - **MUST NOT** have previously held a Motorcycling Australia competition or recreational license to qualify
  - Pete unavailable but will be in town
  - No Jemma to run canteen see if Jo or Anyone else will run it
  - Article to be in Kimb Echo the weekend of
  - No Ambulance – Save approx. \$500
- Jemma to do Ambulance forms for season

**Closure and date of next meeting** 7.19pm closed, next meeting not decided but 7<sup>th</sup> of March Key Change and Membership renewal at Sporties

## **So, Remember**

7<sup>th</sup> March 5pm Key Change & Membership Signup & Renewal  
 11<sup>th</sup> March Busy Bee 7am  
 25<sup>th</sup> March Come Try Day



## **President's report meeting 13/2/2018**

It's time to get into preparations for this year's season which will be the focus of this meeting!  
A couple of things I would like to update you on before we start.....

- Lighting the track - replacing the towers with lighting poles that are run with a generator is still a goal for the club, however the total cost to fund the remaining lighting is expensive (Ord River Electrics quote \$364k).
  - The SWEK \$50,000 grant has been received & is sitting in the account.
  - We are in the position where we need to secure more funding (minimum \$170k) to put towards this project before we can proceed any further.
  - I have had meetings with Maria & Chrissie of Dept of Local Gov, Sport & Cultrual Industries and they were positive about the project, however there is very little funding available & they have suggested we try to secure funding via Kimberley Development Commission through their Kimberley Regional Grants Scheme.
  - I have spoken to Yvette there & they have no opening dates for the next round of funding under this scheme (if there is to be another round). They will let me know if/when this changes.
  - Applications for funding from Dept of Local Gov, Sport & Cultrual Industries for their Annual Grants scheme are not open until June.
  - I have applied to Lotterywest for \$170k funding and awaiting a reply.
  - I will continue looking into other funding options & will put together applications for any suitable grants available.
- It would be good to have a better dedicated first aid area for our practice days & race meets. I approached Ashley Burns of Savannah Nickel mine to see if they have any surplus donga's or sea containers that we could convert into a lockable room that we could leave set up with the required 1<sup>st</sup> aid equipment that is easily accessible in an emergency. They said that whilst they were not in a position to assist at the moment, they are expecting finalisation of some changes in the next month that may result in them being able to help us with something then. I have written a letter to formalise our request.
- We were unsuccessful in getting the \$5k funding from Seafarms to help us out with our replacement pump down at the river & some track irrigation upgrades. I have since applied to Holden for the same thing & awaiting an outcome.
- I have applied for to Healthways for \$5k sponsorship of the Diamond Dash again this year. The application is currently with the minister & we should get an answer within the next 2 weeks.
- I have done an application to Argyle Diamond's Community Investment Committee for sponsorship for our Diamond Dash via one or 2 diamonds to raffle as fundraisers as was done last year. Awaiting reply.
- Rider's Coaching clinic – I have been in touch with Louis Calvin regarding doing another coaching course with our riders this year & he is keen to come again. Need to discuss at this meeting if Louis is still who the club wants to get & narrow down a date.
- MWA Level 1 Coaching Seminar in Perth this weekend – Craig Ninness will be attending this 2 day seminar. Craig offered to attend & we are thankful to him for volunteering his time to do so. It will be good to strengthen our club's coaching position & have more qualified coaches to endorse our riders & be available for our club. Cost to attend the seminar (flights, accommodation & car hire) is \$1,570. MWA have waived the \$150 seminar fee for us.



- I have applied to Dept of Local Gov, Sport & Cultural Industries for a combined grant of \$2,770 to assist with the coaching seminar costs as well as anticipated costs for the proposed riders coaching clinic with Louis Calvin. Awaiting response.
- Have followed up with Jennifer Ninnette at SWEK on the Lease renewal and increased land. Lease was apparently signed off in it's current form which will give the club secure tenure to increase our prospects with grant/funding applications. I don't think we haven't received a signed copy yet – Jennifer will follow up. There is still no progress with MG for the extension of the land size. MG have done a costing up which is around \$22k for them to go over the land again. Shire is not keen to fund & we are not in a position to fund so is at a standstill.







# Kununurra MotorCross Club

## Profit & Loss Budget Overview

January through December 2011

	Jan - Dec 2019	Jan - Dec 2020	Jan - Dec 2021
<b>Income</b>			
Canteen	5,000	5,800	6,500
Coaching	2,000	2,200	2,400
Fundraising	5,000	5,000	5,000
Membership Fees	2,500	2,750	3,000
Nomination Fees	9,000	9,900	10,800
Rider Practise Fee	200	200	200
<b>Total Income</b>	<b>23,700</b>	<b>25,850</b>	<b>27,900</b>
<b>Gross Profit</b>			
	23,700	25,850	27,900
<b>Expense</b>			
Accounting	200	200	200
Advertising	500	500	500
Bank Charges	55	55	55
Canteen supplies	2,000	2,200	2,500
Cleaning	100	100	100
First aid - St Johns Ambulance	3,000	3,300	3,600
Fuel & Oil	600	600	600
Licenses & Fees	3,000	3,300	3,600
MWA Race & Practise Fees	2,500	2,750	3,000
Provision for R&M of Cap.Assets	5,000	5,000	5,000
Repairs & Maintenance	1,000	1,100	1,200
Small Equipment.	500	500	500
Training	2,000	2,200	2,400
Trophies	2,000	2,200	2,400
<b>Total Expense</b>	<b>22,455</b>	<b>24,005</b>	<b>25,655</b>
<b>Net Income</b>	<b>1,245</b>	<b>1,845</b>	<b>2,245</b>







**Profit & Loss**  
**Kununurra Motocross Club**  
**1 July 2017 to 30 June 2018**

	30 Jun 18	30 Jun 17
<b>Income</b>		
Coaching	\$100.00	\$1,363.64
Fundraising	\$1,820.00	\$306.15
Fundraising: canteen	\$5,272.20	\$2,893.50
Fundraising:\$100 Board	\$500.00	\$314.50
Fundraising:Donations	\$23,108.02	\$645.45
Fundraising:Raffle	\$2,815.00	\$2,693.75
Grants	\$0.00	\$3,000.00
Grants:Healthway	\$3,300.00	\$0.00
Grants:Shire	\$52,101.60	\$8,500.00
Grants:Sport & Rec	\$2,200.00	\$454.55
Interest	\$0.00	\$4.72
Membership Fees	\$1,938.65	\$2,545.45
MWA Licence	\$1,022.73	\$0.00
Nomination Fees	\$7,472.73	\$10,780.42
<b>Total Income</b>	<b>\$101,650.93</b>	<b>\$33,502.13</b>
<b>Gross Profit</b>	<b>\$101,650.93</b>	<b>\$33,502.13</b>
<b>Less Operating Expenses</b>		
Accounting	\$245.46	\$90.91
Advertising	\$590.90	\$427.00
Advertising:Postage	\$23.67	\$32.73
Advertising:Stationary	\$0.00	\$84.01
Bank Charges	\$55.00	\$11.00
Canteen supplies	\$1,909.70	\$788.47
Consumables	\$671.21	\$1,809.40
Donation	\$2,000.00	\$0.00
Freight	\$0.00	\$36.38
Fuel & Oil	\$600.20	\$253.63
Fundraising Expenses	\$0.00	\$1,945.20
Internet	\$0.00	\$226.36
Licenses & Fees	\$3,076.90	\$968.08
Merchandse	\$196.80	\$0.00
MWA Race & Practise Fees	\$879.10	\$3,881.91
MWA Race & Practise Fees:Ann	\$781.82	\$831.82
MWA:Practice Fees	\$106.64	\$0.00
MWA:Race Day Fees	\$673.64	\$360.68
Repairs & Maintenance	\$4,408.96	\$1,542.02
Reticulation R & M	\$1,421.97	\$338.28
Small Equipment.	\$1,240.31	\$1,483.64
St John Ambulance	\$3,146.85	-\$12.52
Training	\$1,818.18	\$0.00
Travel	\$1,590.00	\$762.25
Trophies/Prizes	\$5,706.09	\$3,704.53
<b>Total Operating Expenses</b>	<b>\$31,143.40</b>	<b>\$19,565.78</b>
<b>Net Profit</b>	<b>\$70,507.53</b>	<b>\$13,936.35</b>







2:02 PM

29/06/17

Accrual Basis

## Kununurra MotorCross Club

## Profit &amp; Loss

July 2016 through June 2017

	Jul 16 - Jun 17	Jul 15 - Jun 16	\$ Change
Ordinary Income/Expense			
Income			
Fundraising			
Donations	906.15	0.00	906.15
Misc	314.50	0.00	314.50
RaceDay Food/Drink Sales	4,495.50	2,872.30	1,623.20
Raffle	2,793.75	1,344.00	1,449.75
Fundraising - Other	0.00	100.00	-100.00
Total Fundraising	8,509.90	4,316.30	4,193.60
Grants			
Shire	8,500.00	0.00	8,500.00
Sport & Rec	454.55	0.00	454.55
Grants - Other	3,000.00	0.00	3,000.00
Total Grants	11,954.55	0.00	11,954.55
Interest	4.72	12.01	-7.29
Membership Fees	2,220.46	2,370.93	-150.47
Merchandise	0.00	1,085.85	-1,085.85
Muster Income			
Sponsorship	0.00	909.09	-909.09
Total Muster Income	0.00	909.09	-909.09
Nomination Fees	7,368.18	3,421.98	3,946.20
Refunds/reimbursement	1,737.69	0.00	1,737.69
Rider Fee	1,713.65	1,974.55	-260.90
Total Income	33,509.15	14,090.71	19,418.44
Cost of Goods Sold			
Cost of Goods Sold	0.00	0.00	0.00
Total COGS	0.00	0.00	0.00
Gross Profit	33,509.15	14,090.71	19,418.44
Expense			
Accounting	90.91	0.00	90.91
Advertising			
Postage	32.73	26.36	6.37
Stationary	84.01	0.00	84.01
Advertising - Other	0.00	596.29	-596.29
Total Advertising	116.74	622.65	-505.91
Bank Charges	11.00	0.00	11.00
Canteen supplies	473.05	0.00	473.05
First aid	1,804.63	1,771.76	32.87
Freight	36.38	0.00	36.38
Fuel & Oil	253.63	472.07	-218.44
Fundraising Expenses	1,836.11	35.00	1,801.11
Internet	226.36	0.00	226.36
Licenses & Fees	761.54	68.00	693.54
MWA Race & Practise Fees			
Annual permits	3,209.00	0.00	3,209.00
Practice Fees	20.46	624.09	-603.63
Race Day Fees	2,709.77	1,550.51	1,159.26
Total MWA Race & Practise Fees	5,939.23	2,174.60	3,764.63
Repairs & Maintenance	6,246.40	197.27	6,049.13
Reticulation R & M	338.28	1,768.60	-1,430.32
Small Equipment.	0.00	145.50	-145.50
Suspense	0.00	2,272.49	-2,272.49
Training	762.25	4,454.54	-3,692.29
Trophies/Prizes	3,704.53	9,328.74	-5,624.21
Total Expense	22,601.04	23,311.22	-710.18
Net Ordinary Income	10,908.11	-9,220.51	20,128.62
Other Income/Expense			
Other Expense			
Depreciation	11,290.48	11,710.48	-420.00
Total Other Expense	11,290.48	11,710.48	-420.00
Net Other Income	-11,290.48	-11,710.48	420.00
Net Income	-382.37	-20,930.99	20,548.62







## Weather



FORECAST ▾

RADARS &amp; MAPS ▾

WARNINGS

NEWS

RAIN ▾

CHARTS ▾

CLIMATE ▾

MARINE &amp; SURF ▾

INFORMATION ▾

FORECAST

CURRENT CONDITIONS

SYNOPTIC CHART

SATELLITE

RADAR

## Kununurra Ap Long-Term Averages

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
Mean Max. (°C)	35.8	35.1	35.7	35.3	33.0	30.4	30.6	32.7	36.7	38.6	39.0	37.1	35.0
Mean Min. (°C)	25.1	24.7	24.3	21.9	18.7	15.9	14.9	15.7	20.0	23.4	25.2	25.4	21.3
Mean Rain (mm)	210.4	215.8	149.9	30.9	7.2	3.3	1.5	0.1	4.3	22.5	58.6	141.6	871.7
Mean Rain Days	15.4	15.0	11.2	3.1	1.2	0.5	0.3	0.1	0.6	3.8	6.9	12.2	66.7

## Kununurra Ap Daily Records

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
High Max. (°C)	43.1	41.7	43.0	40.0	38.5	37.4	36.5	38.4	41.1	43.9	45.1	45.3	45.3
Low Max. (°C)	26.4	26.6	24.9	25.3	21.4	16.7	23.2	21.0	28.1	23.2	27.8	25.7	16.7
High Min. (°C)	29.5	33.0	29.0	31.2	26.8	26.1	25.5	26.6	29.2	28.9	30.0	30.0	33.0
Low Min. (°C)	18.8	19.5	16.1	11.9	8.6	6.7	6.4	6.3	9.3	13.9	16.4	19.0	6.3
High Rain (mm)	162.2	163.8	123.7	98.2	42.8	47.6	22.5	3.0	45.4	52.4	90.0	113.6	163.8

## Kununurra Ap Monthly Records

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
High Mn. Max. (°C)	39.3	38.6	38.4	37.5	35.4	33.8	32.1	34.8	38.3	40.2	40.7	41.4	36.6
Low Mn. Max. (°C)	33.2	32.2	32.2	31.4	29.8	26.2	28.6	31.2	34.7	34.9	36.7	35.0	32.9
High Mn. Min. (°C)	26.0	25.6	26.1	23.9	21.6	19.1	18.9	18.4	22.7	25.4	26.7	27.3	22.7
Low Mn. Min. (°C)	24.2	24.0	22.2	17.8	14.7	11.3	11.7	11.6	16.1	21.4	22.9	24.6	19.4
High Rain (mm)	591.6	597.2	522.4	131.0	72.4	98.8	30.8	4.2	62.8	135.0	250.4	382.0	1477.6
Low Rain (mm)	40.6	34.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2	399.4

## Kununurra Ap Average Number Of Days With Temperatures

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
≥ 40°C	2.3	1.3	0.8	0.1	0.0	0.0	0.0	0.0	0.5	8.3	10.9	6.4	29.7
≥ 35°C	19.0	14.3	19.1	18.0	8.0	1.0	0.9	5.7	24.3	27.6	26.3	22.5	182.1
≥ 30°C	28.5	25.8	28.8	28.0	25.5	16.9	18.7	25.3	28.5	29.1	27.8	28.4	302.7
≤ 2°C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
≤ 0°C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

KUNUNURRA AERO

15.7814°S 128.7100°E 44m AMSL  
Commenced 1971

Rainfall records: 42.2 years between 1971 and 2017

Min. temperature records: 29.6 years between 1986 and 2017

Max. temperature records: 29.7 years between 1986 and 2017

Search postcode or town



Go To My Saved Local Page

## 1 | This Will Hurt Aussies - The AU Dollar is Ruined

You'll be furious when you find out what's next. Brace Yourself Before Reading

shumassociates.com

## 2 | The Economy is in Deep Trouble - Everything is Going to Zero

Note: This is Not For the Weak or Weary

brasstaxes.com

## WARNINGS

## ELDERS WEATHER APPS



## WEATHER NEWS

- 16-Aug Bumper ski season keeps on keeping on
- 16-Aug Spring climate outlook a tough one to swallow
- 15-Aug Wind gusts not seen in years in TAS
- 15-Aug Warm dry gusty winds fueling fires in NSW
- 14-Aug Wetter than average August for Perth
- 14-Aug Big chill on the way
- 13-Aug Dry season downpour in the Tiwis
- 13-Aug Chilly start for NSW and QLD
- 12-Aug Cold front rips through Tasmania
- 12-Aug Sydney's winter weather differences

View all current weather news



UNIMIG RAZOR WELD  
200 ...**\$1,220**The DIGITAL TIG  
200 DC...[Machines4u](#)**1 | This Will Hurt Aussies - The AU Dollar is Ruined**You'll be furious when you find out what's next. Brace Yourself Before Reading [shumassociates.com](#)**2 | The Economy is in Deep Trouble - Everything is Going to Zero**Note: This is Not For the Weak or Weary [brasstaxes.com](#)Some data on this site is sourced from the **Bureau of Meteorology**. [Click here for details.](#) powered by  
**weatherzone**®

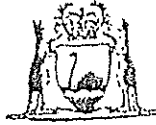
Connect with us.

**Local Weather**Sydney  
Melbourne  
Brisbane  
Perth  
Adelaide  
Hobart  
Canberra  
Darwin**Local Radar**Sydney  
Melbourne  
Brisbane  
Perth  
Adelaide  
Hobart  
Canberra  
Darwin Download on the  
**App Store** GET IT ON  
**Google Play**



A822375

att 7  
Form 5



# Certificate of Incorporation

*Associations Incorporation Act 1895-1982*  
*Section 3 (3)*

These are to Certify that

KUNUNURRA MOTOCROSS CLUB

has this day been incorporated as an Association under the provisions of  
the Associations Incorporation Act, 1895-1982.

Dated this Thirtieth day of December 1986



3/31/87/NAS-611-1/1607

N. L. Dwyer

ASSISTANT COMMISSIONER FOR CORPORATE  
AFFAIRS.







Home

Accounts

Payables

File Transfer

Functions

Admin

Accounts

View Transaction History

Balances

\* Account KUNUNURRA MOTORCROSS CLUB | 653010189378

SHOW

Search Accounts

Transaction History

View Transaction History	Account Name	Account Type	Account Number	Arrangement ID	Account Balance	Available Balance	View Statement
Full Transaction Detail	KUNUNURRA MOTORCROSS CLUB	Society Cheque Account	653010189378		\$77,340.65 CR	\$77,340.65 CR	<a href="#">View</a>

Money Market Interest And Earnings

Search more criteria - dates, description and amounts

Notice History

Transactions Section

Account Changes

10 transactions found, displaying 1-10 transactions

Balance History

Account Information

Online Statements

ATM Deposit Codes

Date	Description	Debit	Credit	Balance
13/06/2018	<a href="#">Chq 000664 presented</a>	\$334.49		\$77,340.65 CR
13/06/2018	<a href="#">Chq 000665 presented Kununurra</a>	\$6,361.44		\$77,675.14 CR
30/05/2018	Direct Credit 012721 ATO ATO52655664414R150		\$138.00	\$84,036.58 CR
29/05/2018	Direct Credit 175029 WOODHEAD,PETER L Woodhead		\$75.00	\$83,898.58 CR
29/05/2018	Direct Credit 123079 Helena O'Dwyer Cody Odwyer		\$15.00	\$83,823.58 CR
25/05/2018	<a href="#">Chq 000659 presented</a>	\$50.00		\$83,808.58 CR
24/05/2018	<a href="#">Chq 000679 presented</a>	\$2,140.31		\$83,858.58 CR
22/05/2018	Transfer from NetBank raffle		\$450.00	\$85,998.89 CR
22/05/2018	Direct Credit 067433 DLGSCI-SR 028692		\$2,200.00	\$85,548.89 CR
14/05/2018	<a href="#">Cash &amp; Chq Dep Branch Kununurra</a>		\$5,642.00	\$83,348.89 CR

10 transactions found, displaying 1-10 transactions

\* Export format 

Select...

☐ Include extended transaction descriptions 

EXPORT TRANSACTIONS







# Kununurra Motocross Club

## Strategic Framework & Action Plan

2018 to 2021

Developed by Committee & Members of 2018

**Vision:** Kununurra Motocross Club's vision is to provide a motocross facility that is welcoming to members, spectators, competitors and volunteers that will encourage membership growth with a leadership group that will inspire others to be involved.



## **INFRASTRUCTURE**

<b>Total Number of Members</b>	60 – 80 riders & members
<b>Number of Committee Members</b>	10
<b>Club website</b>	www.kununurramxclub.com.au
<b>Affiliated with State Body</b>	Motorcycling Western Australia
<b>Club News updated via facebook</b>	Kununurra Moto-X Club

### **Your Role on the Committee:-**

**The President** shall preside at all meetings and functions of the Club (excepting social functions where the Patron is present) and determine whether or not a quorum is present at such meetings, be the only official representative or spokesperson for the Club, and an ex-officio member of all sub-committees and standing committees. The President shall have full powers of meetings to expel a member from a meeting should he or she deems it necessary.

**The Vice-President** in the absence of the President shall perform the duties of the President as contained herein. Should he or she not preside, a chairperson shall be elected from those present on the particular occasion.

#### **The Secretary shall:**

- Be responsible for informing members and office-bearers, and/or other individuals as the case may be, of forthcoming Club functions, meetings and business and any relevant news.
- Keep a minute book and record therein a true and accurate record of the proceedings of all committee meetings, annual general meetings and special general meetings to ensure the Presidents signs the minute book after its confirmation by resolution.
- Deal with incoming and outgoing correspondence.
- Be responsible for the Seal of the Club and ensure that it is only used on proper authority
- Keep copies of this Constitution and any By-Laws for inspection by a financial member. Have custody of all books and documents of the Club, barring those of a financial nature.
- Receive and submit all applications for the membership to the Committee for approval, and keep a Register of Members so approved which shall record name, address and nature of the membership of each member in a Register.
- Record the details of Club officials and results of all contests, exhibitions, competitions, social events etc.
- Provide regular reports to the relevant meetings.

#### **The Treasurer Shall:**

- Have custody of all books and documents of a financial nature, including securities. Cause true and proper books to be kept in which a strict account of all monies received and all monies disbursed shall be kept.
- Cause effectual receipts to be issued for monies received.
- Pay all accounts on the authority of the Committee and in the proper manner
- Ensure all affiliation, insurance and other financial obligations are paid on time.
- Provide regular financial reports to the committee
- Report to the Club Annual General Meeting on the financial standing of the Club.

#### **Publicity Officer Shall:**

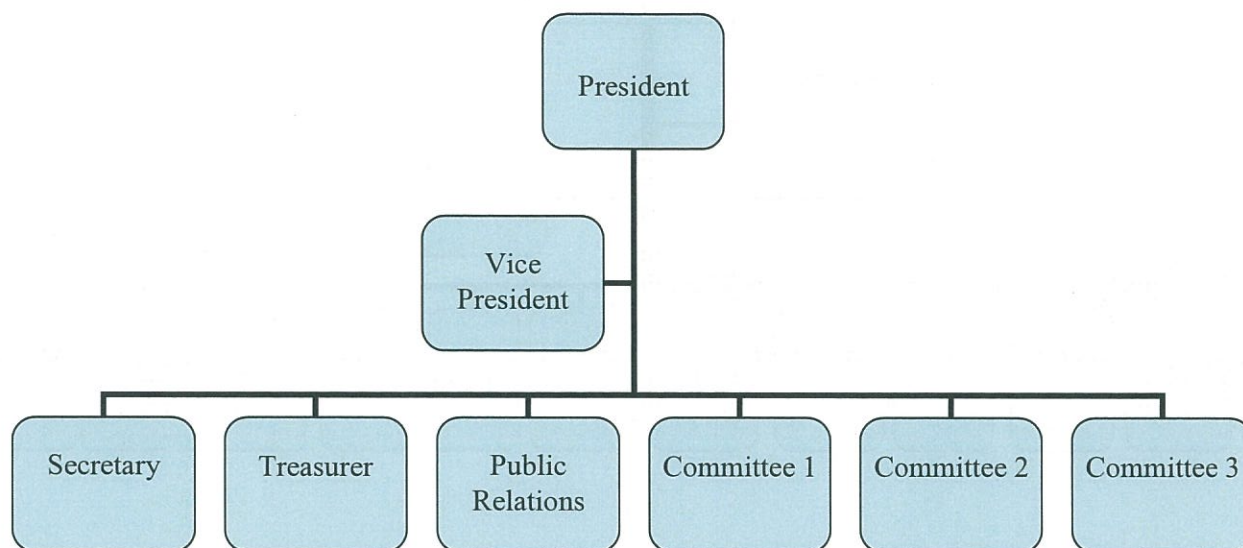
- Be responsible for the publication of all open, Club, social and other events.
- Inform all the appropriate organisations, individuals and media of such events.
- If agreed by the Committee, arrange all the relevant advertising
- Liaise with all motoring journals and other media bodies.



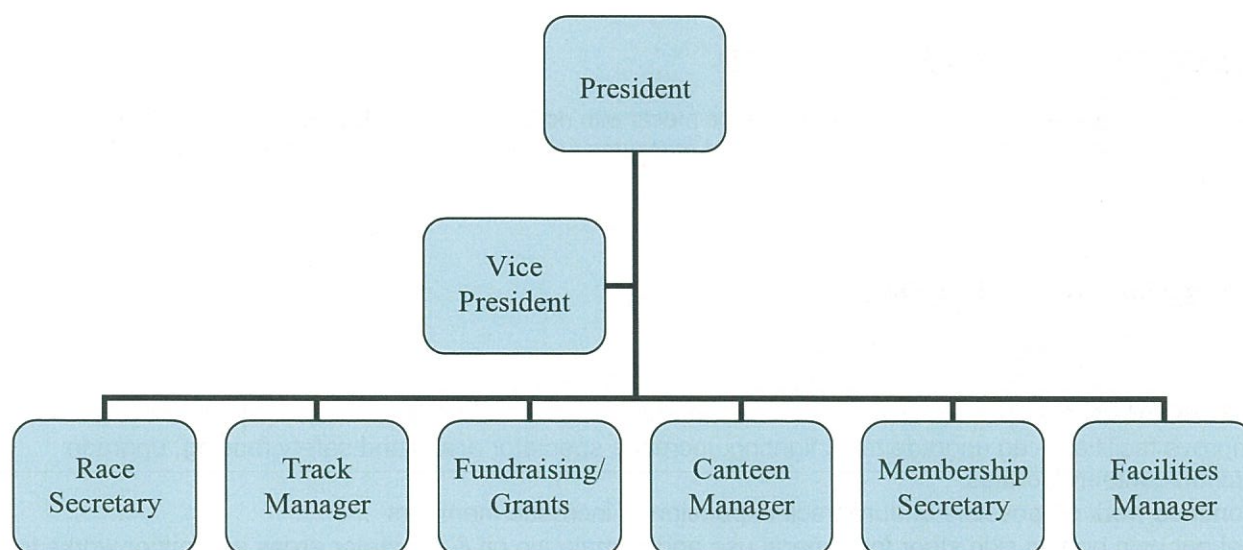
**The Committee Members Shall:**

- Represent the riders and members at Committee Meetings.
- Ensure members are aware of all relevant information relating to the sport or motor cycling and the Club Assist other Committee members with their duties as and when required.

**Organisational Chart for the Committee**

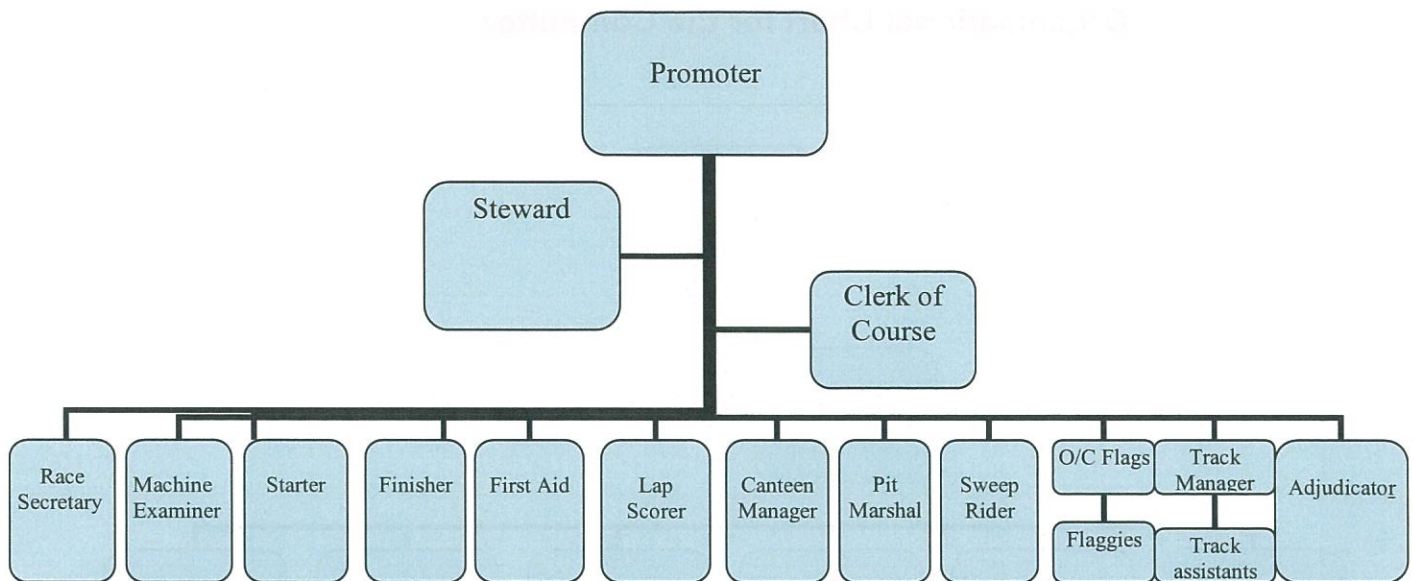


**Organisational Chart for Other Positions**





## Race Day Organisational Chart



### IDENTIFIED STRENGTHS / OPPORTUNITIES

- Well designed track with lighting on the front track for night meets
- Good number of new riders coming through which will increase competitive drive and build club membership
- New members brings increased support to spread workload
- Good ablution facilities
- New (2017) large shade structure for spectators, riders & support people

### IDENTIFIED CHALLENGES AND WEAKNESSES

- Remote location makes it challenging to have race meets with riders from other clubs limiting competition
- Limited membership within the club puts increased pressures and demands on those members, especially on race days

### PRIORITY AREAS FOR DEVELOPMENT

Priority Areas for Development for the next 3 years:

- Increase Membership
- Improve facilities – eg upgrade track lighting, increase spectator areas and safety fencing, upgrade kitchen/canteen facilities
- Continue work on possible enduro track expansion to increase members
- Get our own bobcat skid steer for general use and to maintain pit & spectator areas and minor works to the track in between meets.



<b>Our Strengths: What we value most and want to maintain</b>	<b>Our Weaknesses: What we know we need to work on</b>
<p>We have a very good track</p> <p>The track has lighting which allows for night meets that are more comfortable in the hot weather for both riders &amp; spectators</p> <p>We have good support from neighboring clubs and riders</p> <p>We have good shaded spectator area</p>	<p>Lack of local riders limits competition in some classes</p> <p>Lighting towers are old &amp; becoming expensive to maintain &amp; can be unreliable</p> <p>Our facilities are sufficient to support visiting riders but could be improved to encourage more events for visitors</p>

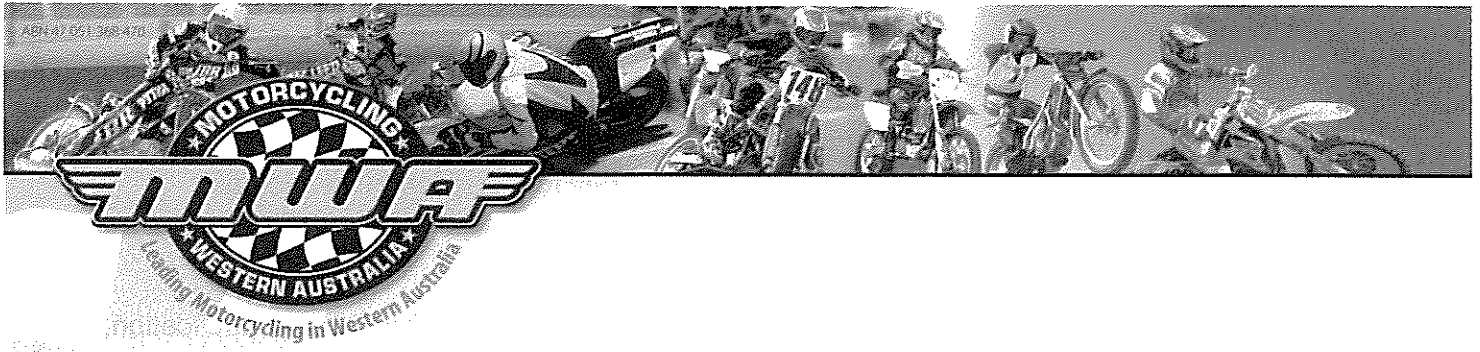
<b>The Priority Areas for us to Focus On</b>	<b>What do we want to achieve</b>
<p>Growth in Membership</p> <p>Facility Development</p> <p>Junior Recruitment</p> <p>Fundraising &amp; sponsorship opportunities</p> <p>Improve our public footprint by promoting the club</p>	<p>Year 1:</p> <p>Update strategic plan for the next 3 years.</p> <p>Engage members to be more active in the club.</p> <p>Promote the Club through social media and local newspaper.</p> <p>Look at costings for infrastructure improvements and other funding requirements to fulfill our strategic plan</p> <p>Research sponsorship opportunities that will benefit the club and members</p> <p>Look into members cards which may be used to give discounts through some sponsorship deals</p> <p>Year 2:</p> <p>Improve facilities - hopefully with financial assistance from sponsorship &amp; grant funding</p> <p>Approach other clubs to build relations &amp; look at having more inter-club meets</p> <p>Promote the club through training programs to recruit junior riders</p> <p>Look at options for a junior track as a stepping stone to the main track</p> <p>Year 3:</p> <p>Progress with promoting club both locally and with other neighboring clubs</p> <p>Continue to build on infrastructure to improve facilities</p>



## Focus Area:

What we want to achieve	How we'll do it	The associated tasks	Who	Time Frame	Action Budget
Growth in Membership & Junior recruitment	Engage existing members to be more proactive Promotion of the club	Promote via social media and newspaper Update Website regularly	Secretary to oversee with support/assistance from members as directed	Ongoing	
	Training programs	Contact previous training providers to see when available & how much	TBA	Initial contact by November for the following year	\$2,000
Facility Development & Sponsorship opportunities	Prioritise improvements wishlist and create a timeline for planned improvements	Budget for infrastructure improvements and other funding requirements Research sponsorship opportunities	Grants person	Have initial plan and budgeting done by March. Look at completing some sponsorship applications by April and others as need be	\$?





To whom it may concern

Dear Sir/Madam

### **Letter of Support – Kununurra Motocross Club – Lighting Upgrade Project**

Motorcycling Western Australia is the State Sporting Association tasked by the Department of Sport and Recreation to develop and administer the Sport of Motorcycling in Western Australia.

MWA has an affiliation nationally and internationally to Motorcycling Australia and the Federation of International Motorcyclists (FIM) respectively.

The Kununurra Motocross Club is one of our 42 affiliated clubs in Western Australia, located at the eastern extremity of the Kimberley Region.

The MWA strategic plan identifies managing and improving venues as a priority strategy.

The current track lighting system is now becoming costly to maintain and is essential for the Kununurra MCC to hold meetings in the evening/night.

The ability to hold meetings at cooler periods of the day is vital for the growth and sustainability of the club.

A new improved lighting system will help the club run safer, effective events enabling the track to be used more by the Kununurra residents and surrounding areas.

After Visiting the club recently and engaging with the local school, we were staggered by the number of children who ride motorcycles in the area.

With this in mind, providing a fantastic, well-lit venue for young riders can only be seen as a positive outcome for recreational activities in Kununurra.

To compliment this, the Kununurra MCC has the highest ratio of coach to participant ratio of any Motocross club in Western Australia, meaning new riders will have the necessary training to participate in our sport safely.



Address: Brian Adams House, 46 Seventh Ave, Maylands Western Australia PO Box 475, Maylands WA 6931

Phone: (08) 9371 5333 Fax: (08) 9371 5311 Website: [www.motorcyclingwa.org.au](http://www.motorcyclingwa.org.au) Email: [mail@motorcyclingwa.org.au](mailto:mail@motorcyclingwa.org.au)

Affiliated to Motorcycling Australia



The Kununurra MCC are a not-for-profit association, and only with the commitment and dedication of it's committee and members have they managed to build such an impressive venue. A new lighting system would enhance and showcase their achievements encouraging more participation.

I would encourage you to provide the support being requested through this application, and I thank you for your consideration.

Yours sincerely

A handwritten signature in black ink, reading 'Mark Gill'. The signature is stylized with a large, sweeping 'M' and a long, horizontal stroke extending from the end of the name.

Mark Gill  
Operations Manager MWA

04 July 2018





ICM A11  
Scale= 1:600

**zumtobel group**

2/7 Millner Ave, Horsley Park NSW 2175

Project: KUNUNURRA WA MOTO XROSS TRACK  
(200Lux)

Client: Ord River Electric

Page 1 of 2

Project No:	7180	Client Ref:	1905443	Date:	14/03/2019
Drawing No:	7180-1	Lighting Designer:	C.A.		
File Name:	7180-1.AIG				
<b>THORN</b>		<b>ZUMTOBEL</b>		<b>BEGA</b>	







# ***M&K McMahon Electrics***

M) 0427211783 E) [mathew\\_mcmahon@westnet.com.au](mailto:mathew_mcmahon@westnet.com.au)

PO Box 207, Kununurra

ABN: 42 156 134 744 EC009602

Power Generation – Industrial – Commercial

## **Lighting and power supply**

### **Quote includes:**

- 12x 12 meter light poles
- Cross arms
- Concrete rag cages
- Supply and install switch board
- Crane hire to stand poles
- Supply and install 50KVA generator

### **Exclusions from Quote:**

- Generator fuel
- Final light adjustment at night
- Supply of skip bin for building waste
- All small power requirements
- Surface reinstatement to finished track spec's
- Damage to unknown surfaces

### **Quote Price \$347210.00 + GST**

Thank you for giving M&K McMahon Electrics the opportunity to quote the following works.

Mathew McMahon

Manager

M & K McMahon Electrics

Email: [mathew\\_mcmahon@westnet.com.au](mailto:mathew_mcmahon@westnet.com.au)

PH: 0427 211783









14 Poinsettia Way  
KUNUNURRA WA  
6743

Tel. 08 9168 1782  
Fax. 08 9168 2602

ABN 28 078 532 653  
Licence # EC 5747

## CUSTOMER QUOTATION NO. 12201

Brock Dawe  
KUNUNURRA MOTOCROSS CLUB INC

Quote No: 12201  
Site: KUNUNURA MOTOCROSS  
Site Contact: Brock Dawe  
Site Phone:  
Salesperson: GARDNER, Druce

**Re: KUNUNURA MOTOCROSS**

Dear Brock Dawe,

Summary	
Lighting and power supply.	\$331000.00
Sub-Total ex GST	\$331000.00
GST	\$33100.00
Total inc GST	\$364100.00

### Lighting and power supply.

Quote to supply and install 12 x 12 meter light pole complete with cross arms, crane hire to stand, concrete and rag assembly and 35 light fittings to suit designed lux location requirements for the sport surface to be utilised in a safe manner during events and competitions .

Supply and install a switchboard with lighting control for the 3 designed circuits inclusive of light switching points and a small chassis for future take of power requirements.

Supply and installation of a 50 kva sound attenuated with bunded fuel tank generator on a concrete slab approximately 100 meters from the switchboard with a distribution point locally positioned near the generator.

Exclusions;

Surface reinstatement to finished track requirements

Generator fuel

Night adjustments of lighting

All small power requirements.

Sub-Total ex GST	\$331000.00
GST	\$33100.00
Total inc GST	\$364100.00

Section Sub-Total ex GST	\$331000.00
GST	\$33100.00
Section Total inc GST	\$364100.00

Thank you.

Please note: You can now order your electrical work or quotes via our website: [www.ordelec.com](http://www.ordelec.com)

Sub-Total ex GST	\$331000.00
GST	\$33100.00
Total inc GST	\$364100.00





14 Poinsettia Way  
KUNUNURRA WA  
6743

Tel. 08 9168 1782  
Fax. 08 9168 2602

ABN 28 078 532 653  
Licence # EC 5747

## CUSTOMER QUOTATION NO. 12201

### Exclusions

1. Damage to unknown services including underground services.
2. Works outside of the given description.

### Conditions

1. All variations will require a purchase order before proceeding with works.
  2. All inspectors orders and recommendations issued remain the responsibility of the principle.
- Should our quotation be successful, our quality system requires a confirmation order, or letter of intent indicating our scope of works and pricing structure before we can begin to schedule this work or pre-order items with long lead times. Your co-operation in this regard will assist us to meet your construction schedule.

Thank you for the opportunity to provide this offer. I will contact you shortly, but until then, should you have any queries or require further information, please feel free to contact me directly on 08 9168 1782.

Regards,

GARDNER, Druce  
Managing Director  
Ord River Electrics  
0418 559 974  
08 9168 1782  
[druce@ordelec.com.au](mailto:druce@ordelec.com.au)  
[office@ordelec.com.au](mailto:office@ordelec.com.au)  
[www.ordelec.com](http://www.ordelec.com)





14 Poinsettia Way  
KUNUNURRA WA  
6743

Tel. 08 9168 1782  
Fax. 08 9168 2602

ABN 28 078 532 653  
Licence # EC 5747

## ACCEPTANCE OF QUOTATION NO. 12201

Brock Dawe  
KUNUNURRA MOTOCROSS CLUB INC

Quote No: 12201  
Site: KUNUNURRA MOTOCROSS  
Site Contact: Brock Dawe  
Site Phone:  
Salesperson: GARDNER, Druce

Summary	
Lighting and power supply.	\$331000.00
Sub-Total ex GST	\$331000.00
GST	\$33100.00
Total inc GST	\$364100.00

I accept the quote as detailed above. I acknowledge that I have read and understand all the terms and conditions detailed with this proposal.

Signed: \_\_\_\_\_ for KUNUNURRA MOTOCROSS CLUB INC

Name: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Order No.: \_\_\_\_\_

Purchase Order Value: \_\_\_\_\_

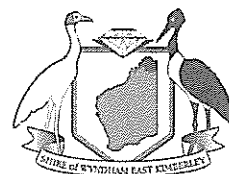






SHIRE of WYNDHAM | EAST KIMBERLEY

Our Ref: GS.05.44  
Enquiries: Evea Lousick



PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100  
F | 08 9168 1798  
E | mail@swek.wa.gov.au  
W | www.swek.wa.gov.au  
ABN | 35 647 145 756

3 August 2017

Kununurra Motocross Club  
PO Box 1927  
Kununurra WA 6743

Dear Louise,

**Annual Grants & Rates Assistance Application**

Thank you for your application to the Shire's Annual Grant Grants and Rates Assistance program. The 2017/18 Annual Grant Grants and Rates Assistance program saw 15 applications requesting a total of \$355,491.79. Of these applications, a total of \$148,000 was approved at the 18 July 2017 Ordinary Council Meeting.

I am pleased to advise that Council has approved \$50,000 as a contribution towards the the Track Lighting installation. Approvals will be presented to successful applicants at the 22 August Ordinary Council Meeting at 5:00pm in the Wyndham Council Chambers. It would be appreciated if a representative from Kununurra Motocross Club could attend to receive this approval.

To enable the Shire to release the funds, please provide a tax invoice for the amount of \$50,000. As the Shire's preferred payment method is by direct deposit, please include your bank account details and your email address in the tax invoice.

As per Annual Grant Grants and Rates Assistance conditions, an acquittal is required within 4 weeks of completion of your project. An acquittal form is attached for your use, which must include financial statements along with any media releases, promotional material, reports, statistics or photographs. Please note that acknowledgement of the Shire's financial support in all publicity is a condition of funding.

On behalf of the Shire of Wyndham East Kimberley, I wish you every success with the Track Lighting installation.

Yours sincerely

Peter Bracegirdle  
Manager Community Services

KUNUNURRA  
20 COOLIBAH DRIVE

WYNDHAM  
KOOLAMA STREET

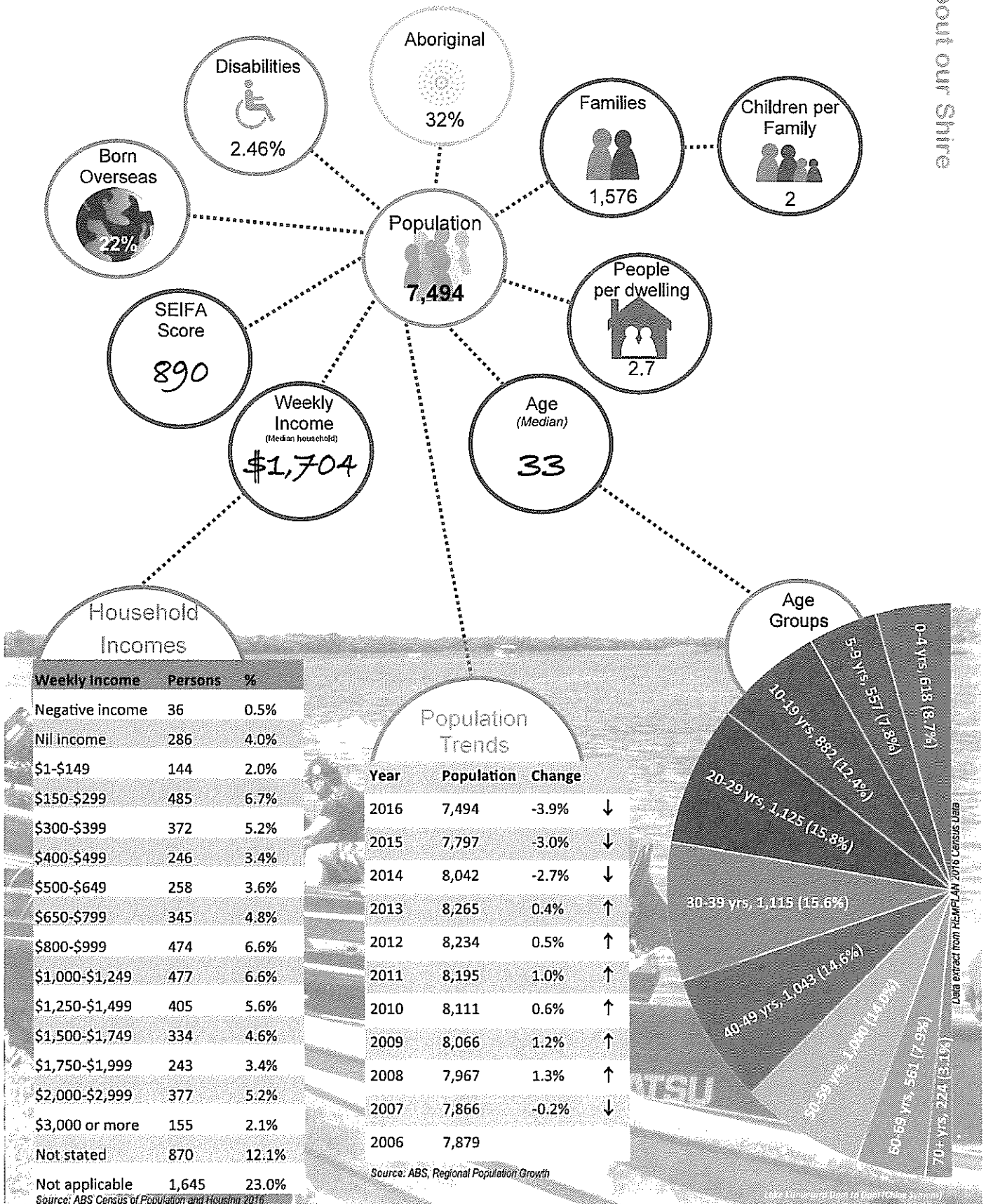
HOURS  
8.00am - 4.00pm  
Monday to Friday

**SWEK**







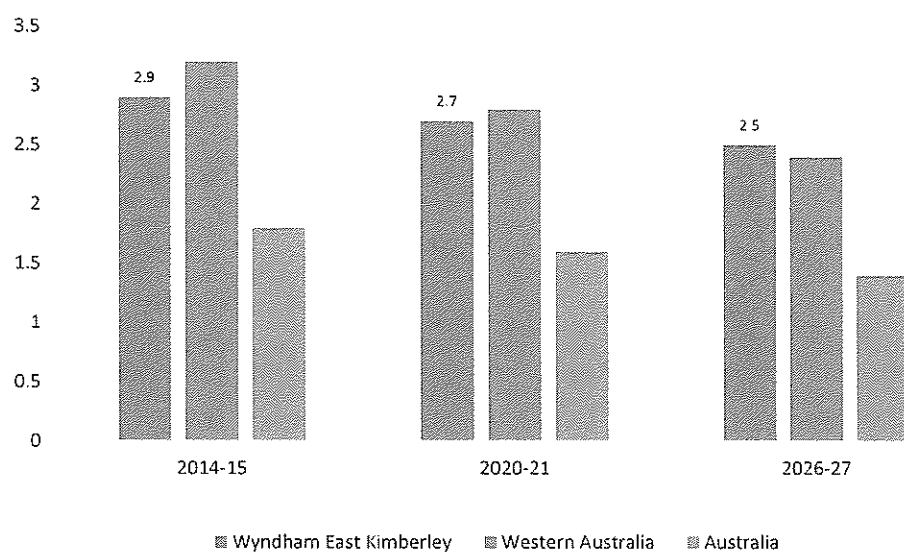








## Population Growth Projections



Source: ABS Population Projections, 2012 (base) to 2027.

Although East Kimberley population growth is projected to continue to be higher than the rest of Australia from now until 2024, it is showing a similar rate of decline to the rest of Australia. The Kimberley, as a total region has 1.4 per cent projected population growth, as does the Broome region. Derby and Halls Creek have 2 and 2.1 per cent projected population growth respectively. Our Shire has a 2.3 per cent projected growth rate, indicating that within the region our Shire is the leading growth area.

## Comparative AAGR by Kimberley LGA (2013)

Local Government Authority	% Share	AAGR 2003-2013	Aboriginal Pop. (2011)
Kimberley	100%	1.90%	46%
Broome	43%	2.20%	35%
Derby-West Kimberley	25%	2.60%	55%
Halls Creek	10%	0.40%	82%
Wyndham-East Kimberley	22%	1.30%	41%

Source: ABS Catalogue 3218.0 - Regional Population Growth, Australia, 2012-13







# Kununurra Motocross Club Inc.

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Kununurra Motocross Track from scoring tower 2016



## Strategic Plan 2016 – 2021

### Strategic Framework

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## About Kununurra Motor Cross Club

The Club was initially incorporated in 1986 and has been continually operating since 2005. It consists of junior members 4 -16 years, senior members 16-35 and veterans over 35 year.

There's a total of 60 - 80 members (riders and non riders) with the club focusing on growing membership we will continue to increase with new events, proactive Committee, and community support. We envisage the club membership increasing to a total of 110 by 2021.

The Volunteer Committee are a group of committed parents that have the drive to improve the facility for the youth. There are a total of 14 people on the Committee.

The Club leases land from the Shire of Wyndham East Kimberly on Ivanhoe Road. We are affiliated with the State Governing Body, Motor Cycling WA since 2006.

The facilities at the track to date include; partly fenced track, scoring tower, freestanding roof cover for race gate area, ablution block, canteen, undercover first aid area, shade sail over riders muster point and storage shed.

The club has support from many local businesses including, but not limited to, our larger sponsors and partnerships with:

- East Kimberley Hardware
- JSW Holdings P/L
- Kimberley Hydraulics
- Kimberley Water Carting
- Ord River Road house BP Kununurra
- Shire of Wyndham East Kimberley
- Department of Sport and Recreation
- MG Corporation
- TFS
- Kennards Hire
- Toxfree
- Metaland
- Kununurra Lock & Key
- Healthways
- Argyle Diamonds
- Kimberley Fine Diamonds
- Ord River Electrics
- Argyle Engineering
- Apex



**Purpose:**

To provide a safe, organised sports and community club for all age groups, both indigenous and non-indigenous in Kununurra and surrounding regional centres.

**Vision:**

To be recognised as a safe community club providing for the needs of our members and visitors.

**Values:**

Community Inclusion  
Safety  
Skill  
Sportsmanship  
Team work

Our values form the foundation upon which Kununurra Motor Cross Club is built. They guide our behaviour, decision-making processes and relationship with our members. Our values reflect the pride and ownership that we have in the work we undertake in the Club. We have recognized that some of the current junior members of our club will eventually become the senior members so we encourage those juniors to assist in track preparation and planning, encouraging them to make suggestions and then discussing them.



Figure: Start gates Tri-Series 2016



## Our Future Challenges

We have identified 11 future challenges for the club, and in response we have developed strategies that will drive closer to the club goals.

*Future Challenges include:*

1. Increasing Membership base
2. Developing infrastructure
3. Increasing Committee Members
4. Securing funding via increased sponsorship & funding from mining organisations, government bodies & local businesses
5. Running more major competition events open to both state and interstate riders.
6. Developing skill level of members
7. Creating an attraction to the sport.
8. Creating a wider range of community participation including indigenous
9. Grow as a spectator sport
10. Maintaining the quality of the track and increasing the safety of the sport
11. Promoting smoke and alcohol free events and lifestyle

**Figure 1 – Tri-series 2016**



*Eastkimberley Photography*



## **Strategic Response to Future Challenges**

The Kununurra Motor Cross Strategic Plan 2016-2021 will lead our planning processes and is our response to the trends and influences that drive our strategic direction. We have responded to the views, expectations and aspirations of our volunteer committee members, members and major sponsors to ensure that there is appropriate alignment of our respective strategic directions.

### ***Our new strategic direction will include:***

1. Increase membership base through advertising and events with professional rider shows.
2. Seek support & funding from government bodies, which include Kimberley Area Consultative Committee, Regional Development Australia- Kimberley division, Department of Sports and Recreation – Kununurra Community Resource Centre, Kimberley Development Commission, and Healthway to work with to reach our club goals.
3. Develop new partnerships with government bodies; that are supportive of the clubs future direction.
4. Through increase of membership participation levels we envisage parents will become more active committee members.
5. The club will approach various local resource companies for their support on a local basis.
6. The Club will promote Sponsorship packages which will include signage, advertising, promotion and other club incentives.
7. The Club will invite Pilbara, northern territory and other Kimberley Motor Cross Clubs to Kununurra for championship events.
8. We will run two riding schools per year using professional riders and accredited coaches.
9. The Club will invite professional National riders to Kununurra and market the event throughout the Kimberley, Pilbara and Northern territory regions.
10. We will use Media to promote the club activities and attract indigenous memberships, inviting them to the training schools and major events.
11. Advertise widely throughout Kimberley regions, using social media, radio, newspapers and flyers.
12. The Club will have a St John Ambulance First Aid Qualified attendant at meetings; and Ambulance presence at all events. The Club has a Safety Plan that is continually updated. The track is licensed each year by our State Governing Body MWA. All juniors must have 5 hours of accredited coaching before renewing or applying for a new licence.
13. The Club aims to develop and expand their current facilities and lease arrangement to enable it to host state, interstate and national titles.
14. The Club will design a Sponsorship agreement to attract larger sponsors for promoting at the bigger events. Promotion through signage, commentary, event programmes and through the riding schools.



## Strategic Directions

Five areas form the focus of our drive as we move towards 2021. Kununurra Motor Cross Club has an enormously successful history in youth activity and strong community support. By focusing on these five areas we will be able to strengthen the club and lead it to be an A Class Sporting Facility in Kununurra.

Areas of Focus	Strategic Objectives	Strategic Initiatives	KPI
Membership	Increase Membership Base	Riding schools Advertising Secure funding	Increase in Membership number from the previous years.
Infrastructure	Track & grounds reticulation improve water supply to the track and amenities, Club Building including canteen facilities, spectator seating. More lighting of track - possible connection to mains power	Funding from govt bodies Fundraising Sponsorship In-kind Contribution Working Committee	Successful funding applications.  Improved track facilities.
Skill Development	Increase Skill Level of members	Two Riding schools per year Club and Interclub Competitions Weekly practice meets	Club Competition Results Interclub Competition Results Coach feedback on members performance
Safety	Well developed Safety Plan	Officials training St John Ambulance Training First Aid Ongoing Safety Plan	Safety Incident report
Marketing and Promotions	Develop a Marketing Plan Increase Marketing	Sponsorship Packages Advertising through radio, newspapers, flyers, television, social Media	Increase in memberships.



## **Extension for the Strategic Response to Future Challenges**

1. Increase membership base through advertising and events with professional rider shows.

Our overall membership numbers have not increased significantly in recent years as members have left, often due to relocation, new members have taken their place. This scenario is one that is familiar to all sports in Kununurra given the transiency of our town. Maintaining our numbers as equilibrium should be perceived as being successful for the club, however it is still our goal to increase membership.

2. Seek funding from government bodies, which include Kimberley Area Consultative Committee Regional Development Australia- Kimberley division, Department of Sports and Recreation – Kununurra Community Resource Centre, Kimberley Development Commission, and Healthway to work with to reach our club goals.

We will be doing new funding submissions to the various groups to assist with our infrastructure goals. These are to be assessed by the club to determine priorities.

3. We are developing new partnerships with government bodies; that are supportive with the clubs future direction.

We have previously found unprecedented support from the Department of Sport and Recreation and the Shire and are working with both in 2016.

4. Through increase of membership participation levels we envisage parents will become more active committee members.

This is an objective that many clubs find challenging. As other clubs find there is a core group of active members, but when asked, other members do offer support. We need to work at having those members move into a more active role. A hurdle that clubs in Kununurra face is that people do join many committees when they come to town but then become over committed. The increase in more active club members will not come necessarily from increased membership due equilibrium of numbers being maintained as explained above.

5. The club will approach various local resource companies for their support on a local basis.

Previously our club has enjoyed support from Panoramic Resources (ex Sally Malay mine) with their donation of water pipe to enable the large track to be irrigated. Installation of the pipe was carried out by club members. The installation of the irrigation system assists with providing a safe and healthy environment for not only riders but flag marshals and spectators. Argyle Diamonds Mine has also made donations to our club in the form of Administrative support ie copying and printing as well as a donation towards our starting gates.



We are looking at what we are needing to develop the club further and will look at putting proposals for support from the mining sector for the items that we think they will be able to assist us with.

6. The Club will promote Sponsorship packages which will include signage, advertising, promotion and other club incentives.

We have offered signage over the starting gates for local and interstate businesses which will be promoted again this year to new associated businesses. This provides their business an association with a local, well run club in addition to promoting their business to the community, at the same time as providing our club with invaluable financial support. During any major events these signs are referred to as riders details are read out over the speaker system by the commentator.

7. The Club will invite Pilbara, northern territory and other Kimberley Motor Cross Clubs to Kununurra for championship events.

We have invited other clubs to our events previously and had some response however given our distance from other clubs the Darwin & Katherine clubs are closer than clubs within our own state and hence the response seems to be greater from these two clubs. During our JSW Challenges riders often come from Derby and Broome as well as Darwin. With the right timing of meets & offering good facilities for campers, it is possible to increase inter-club relations.

8. We will run two riding schools per year using professional riders and accredited coaches.

It is an MWA (Motorcycling WA) requirement for all junior riders to complete 5 hours of accredited coaching each year to both acquire and retain their licence. To assist in achieving this we ran 1 coaching school in 2016 - Motorcycling Advanced Coaching Academy (MACA). While here the coaches do both private coaching and a school. Private coaching (individual riders, one on one, done on an hourly basis) is paid for by individual families whereas the school (all riders and all day) runs all weekend. At the end of each school riders are presented with "Certificates of Completion". Some club members also attended coaching at Katherine. Due to our location, it is costly to get qualified trainers up here. We will need to look at what trainers will be available for 2017 to see if funding will be required.

9. The Club will invite professional National riders to Kununurra and market the event throughout the Kimberley, Pilbara and Northern territory regions.

This objective has been met in the past with the running of the JSW Challenge in May in both 2007 and 2008. Paul Broomfield, a previous Australian Champion and editor of Australian Dirt Bike Magazine. Jarrod Long, an under 19 years Australian Champion, Christie Gillespie (current Australian Champion female rider) and Adam Bailey, one of the top 10 Pro - Lite riders in Australia, have attended and ridden in these events. In 2007 the commentary during racing was provided by Paul Broomfield which gave the spectators at the event a meeting equal to one held in a large capital city. The club is to explore options with other professional riders for 2017 season.



10. We will use Media to promote the club activities and attract indigenous memberships and inviting them to the school and major events. We will also involve the local communities with the sporting activities provided by the club.

In previous years, our club has used Regional ABC radio and the locally run Waringarri Radio Station to do interviews with our committee members. Articles in the local paper after each meeting encouraging new members and the coaches that attend our club during the year have attended the local schools to give talks and demonstrations to the school kids. This helps reach the Indigenous kids who may not have the opportunity to talk to bike riders about the sport. This promotion has had limited ongoing membership, however, as kids get older and new families come to town, with each new year there is the potential to attract new members.

11. Advertise widely throughout Kimberley region using social media, radio, newspapers and flyers.

In 2008 our website was created so people could see our club online and we could use it as a medium for promoting our club, members, events and sponsors. Race meeting signs are erected around town, and articles go into the local paper after most race meetings or a coaching school. Interviews have been done with the local radio station as well as the regional ABC especially prior to the JSW Challenge. We now have a facebook page which is used for regular updates & meeting reminders. Updating the website and facebook are ongoing and need to be done regularly. Photos of each race meet would make it exciting for the young riders to see themselves and may attract more interest from other potential riders.

12. The Club will have a St John Ambulance First Aid Qualified attendant at meetings; and Ambulance presence at all events. The Club has a Safety Plan that is continually updated. The track is licensed each year by our State Governing Body MWA. All juniors must have 5 hours of accredited coaching before renewing or applying for a new licence.

Each race meeting we hold is attended by St John's Ambulance. Racing is not allowed to commence if the ambulance is not present.  
Our safety plan continues to conform to MWA's licensing requirements.

13. The Club aims to develop and expand their current facilities and lease arrangement to enable it to host state, interstate and national titles.

Lease agreement negotiations are ongoing with the Shire & MG Corporations

14. The Club will design a Sponsorship agreement to attract larger sponsors for promoting at the bigger events. Promotion through signage, commentary, event programmes and through the riding schools.

Sponsorship agreements for promotion at events is being addressed through the use of signs such as the gate naming rights which are referred to while providing commentary on riders at the gates. Event programmes list the names of the businesses sponsoring



the individual races of the JSW Challenge. The riding schools we currently use also provide our club with sponsorship. The schools have not yet been sponsored by a local business but this is something to consider addressing in the future.

Our clubs has shown good progress in achieving set goals as documented in our previous strategic plans. Some of our highlights include:

- Large starting gate shade cover.
- Relocation of scoring tower and the addition of shade protection.
- Increase in individual rider's skills through coaching.
- Riders, who attended skills coaching, have attended the NT title events in various locations including Alice Springs, Darwin & Katherine and achieved good placings in their divisions.
- A large club sign designed and constructed at the entrance of our grounds by one of our club members.
- Working with MWA for official training etc. Members of MWA have previously attended and watched a meeting being run and offered suggestions where appropriate.
- Discussions held with MWA generally indicate that they are happy with the progress of our club.
- Irrigation of the small track followed a few years later with extended irrigation on large track from SWEK funds.
- Approached Aboriginal organisation with suggestion of running a program within our club for Aboriginal kids. Idea received favourably by funding bodies. Further discussions have taken place, however there have been some challenges. This will help us achieve one of our "Future Challenges" above and is one that we are determined to pursue.
- JSW Challenge which includes a "dash for cash" and raises money for local people or local charitable organizations. In 2007 we raised \$1600.00 for Bronte Holland, an injured MX rider, and in 2008 we raised \$7500 for one of our club members who was seriously injured in an accident. St John's Ambulance has been the benefactor in most recent years.
- Ran a program in 2010 funded by Department of Sport and Recreation which brought elite Motocross riders to the region for 9 days. During this time they attended schools in both Kununurra and Wyndham, attended local community events including the local markets, held coaching clinics and performed and commentated at our annual event held as part of the Ord Valley Muster.
- Members have attended a St John's course for Motocross specific injuries, funded by Department of Sport and Recreation through their annual funding to our club for operational costs to increase sustainability of the club.



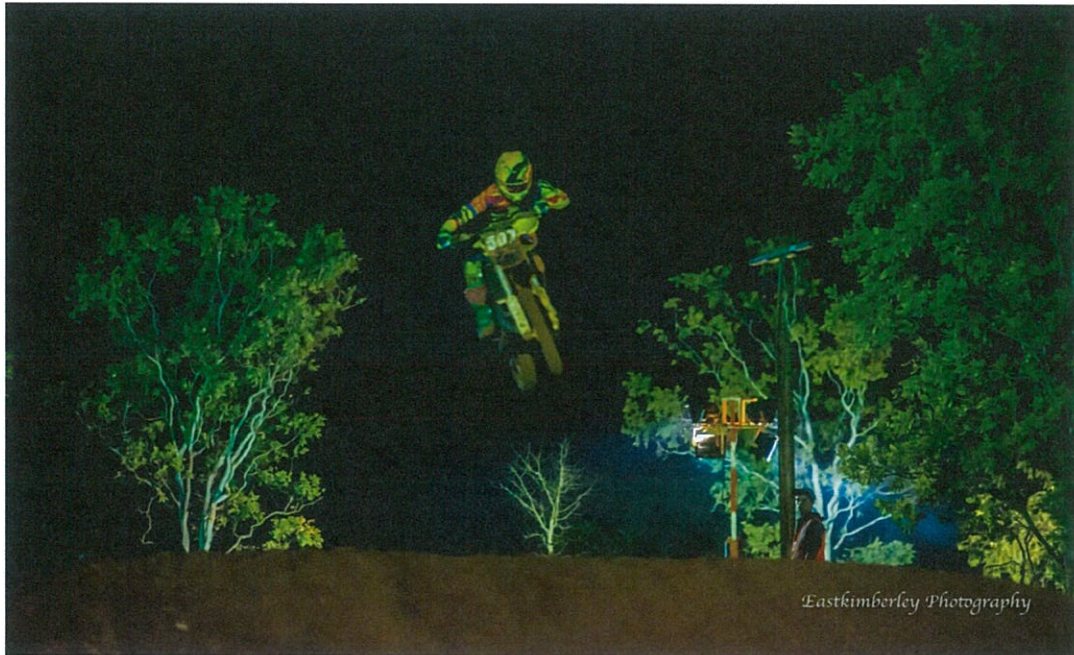
The Motocross track then











**Figure: rider clearing table top Tri-series 2016**

## **INFRASTRUCTURE PROGRAM CREATED JULY 2016**

Infrastructure desired, justification and in order of priority:

### **Power (environmental)**

Regular race meetings are held during daylight hours during the months of April – September. The season could be extended to include evening race meetings as we go into the hotter part of the year.

- The club requires access to mains power to enable lighting to be installed.
- It would also mean any other infrastructure such as ablutions or club buildings would be able to be powered with mains power rather than generators. This ability would open up opportunities for other organisation to be able to use our facilities, a community benefit.
- The availability of power would also enable us to consider running other major night events, providing local community members with entertainment and out of town riders able to attend our meetings more easily as they can travel during the day and ride at night. Depending on the time of year of holding night rides it can be a lot cooler therefore minimising heat stress and exposure to the sun.

### **Requirements**

Quotes: Horizon Power

Planning: Electrical engineer for plans,

Finance: Regional Development Australia- Kimberley division

Permission: Shire approval??



### **Kitchen/Canteen Facilities (possibly mobile/removable)**

The club would like to have a clubroom to meet all of the clubs requirements, however this is a long term project given the funding we would require to fulfil this. In the interim, the club needs a suitable structure & safe environment for preparation of food and drinks for members & visiting clubs. This is part of the Clubs constitution and would also enable fundraising via sale of goods. Healthy food choices can be offered for the riders & spectators with both cooling & cooking facilities. The facility may be able to be lent/hired to other organizations depending on the structure.

Requirements:

Materials: Mobile facilities or building materials - Steel/kit, sewerage/grey water facilities

Plans: Floor plans and engineering drawings.

Permission: Shire approval.

Finance: Research required - dependent upon facility

### **Increase in size of lease**

Discussions with Shire, Department of Land and MG Corporation have been ongoing for many years for boundaries to be reviewed to encompass a larger amount of land to allow future infrastructure and more use of track by wider community. All parties have been supportive of the idea and it is at the final consultation stage before approval is agreed. Given the time taken to date, this could still take up to another year to get to the final stage due to the various groups involved both government and non-government.

Status – Ongoing meetings & correspondence.

Currently awaiting costing which the Shire have requested an indication of (Aug 2016)

### **Natural Terrain track**

This would assist in encouraging more riders to the club given the track is made with no jumps enabling new riders to gain confidence on their bikes before taking on the MX track, if at all. There is a contingent of senior riders who would ride at our venue but do not want to risk injury due to work commitments, this track would facilitate their need and assist in growing club numbers.

Status – awaiting shire approval re lease which is in negotiations of land parcel resizing as per above.



## **Projects for grant funding 2016 - 18** (in order of priority)

### **Shaded Spectator viewing area**

Raised area with tiered seating stands has been done but shade is still required.  
Improved visibility of track & protect from sun exposure.

Requirements:

Cost: Quote of \$14,000 – research further

Materials: dirt, earthmoving equipment, shade sails

Plans: Engineer drawings.

Permission: Shire

Finance: Cancer Foundation/Healthways/Lotterywest/Shire

### **Kitchen/Canteen Facilities**

Mobile/removable kitchen facilities are a faster & cheaper option to give us the facilities to cater for race meets.

Requirements:

Cost: ??? Research options

Plans: Floor plan and engineering drawings.

Permission: Shire approval.

Finance: TBD

### **Bobcat Skid Steer**

Purchase 2<sup>nd</sup> hand Bobcat skid steer to do minor works to the track in between race meets and for general use and to maintain pit & spectator areas.

Cost: \$30,000 to \$40,000

### **Clubrooms**

Having clubrooms enables the club to have a place to hold monthly meetings, club windups and presentations, store equipment safely and have a safe environment for preparation of food and drinks, and shelter from the weather.

Again these types of facilities are able to be lent/hired to other organizations.

Requirements:

Cost: ?? research

Materials: Steel/kit, sewerage

Plans: Floor plan and engineering drawings.

Permission: Shire approval.

Finance: TBD



### **Assistance in Infrastructure Planning and Funding requests:**

The SWEK Club liaison office will be consulted to explore the possibility of engineers from the shire being available to assist in planning the above works, providing guidance as to what is required and ways of achieving it and arrangement of architectural plans.

There will be assistance in carrying out the work by club members whose businesses may be involved in earthworks/electrical work etc, keeping in mind the legal requirements of such major capital works, as well as volunteers from the club members.

### **Funding strategy for Infrastructure**

- Regional Development Australia- Kimberley division
- Department of Sports and Recreation – Kununurra Community Resource Centre
- Healthway
- SWEK
- Department of Sport & Recreation
- Indigenous Organizations
- Environmental funding









