

Percentage Increase	1.00%															
Differential Rates	I				21/22 Natural Increase	2020/22 Proposed						Increase In Rates 21/22 (NI)	Average Rates Payable	Average Valuation	% increase	
	Rate in \$/Min	No. Properties	Valuations	Total Rates		Rate in \$	% increase in RID	Rate in \$/Min	No. Properties	Valuations	Concession					Total Rates
GRV Residential	0.1449	1,671	32,294,189	4,679,428	4,688,202	0.1449	0.0100	0.1463	1,675	32,354,742	-	4,733,499	45,297	2,826	19,316	0.97
GRV Other Vacant	0.2247	28	310,150	69,691	67,331	0.2247	0.0100	0.2269	27	299,650	-	67,991	660	2,518	11,098	0.98
GRV Commercial	0.1429	172	12,781,652	1,826,498	1,826,186	0.1429	0.0100	0.1443	172	12,779,468	-	1,844,077	17,891	10,721	74,299	0.98
GRV Industrial	0.1389	169	7,451,495	1,035,013	1,031,584	0.1389	0.0100	0.1403	169	7,426,811	-	1,041,982	10,398	6,166	43,946	1.01
GRV Rural Residential	0.1449	23	260,780	37,787	37,787	0.1449	0.0100	0.1463	23	260,780	-	38,152	365	1,659	11,338	0.97
UV Rural Residential	0.0110	199	43,717,000	480,887	483,120	0.0110	0.0100	0.0111	200	43,920,000	-	487,512	4,392	2,438	219,600	0.91
UV Pastoral	0.0570	21	21,053,985	369,434	369,434	0.0570	0.0100	0.0570	21	21,053,985	774,145	425,932	56,498	20,282	1,002,571	15.29
UV Commercial/Industrial	0.0077	46	12,795,580	98,526	100,659	0.0077	0.0100	0.0078	47	13,072,580	-	101,966	1,307	2,169	278,140	1.30
UV Agriculture	0.0116	80	60,716,109	704,307	704,307	0.0116	0.0100	0.0117	80	60,716,109	-	710,378	6,071	8,880	758,951	0.86
UV Horticulture	0.0101	93	28,651,000	289,375	289,375	0.0101	0.0100	0.0102	93	28,651,000	-	292,240	2,865	3,142	308,075	0.99
UV Mining	0.2740	36	1,769,023	484,712	484,712	0.2740	0.0100	0.2767	36	1,769,023	-	489,489	4,777	13,597	49,140	0.99
UV Mining - Exploration & Prospecting	0.1369	32	445,829	61,034	69,705	0.1369	0.0100	0.1383	34	509,165	-	70,418	713	2,071	14,975	1.02
UV Other	0.0065	4	8,825,000	57,363	57,363	0.0065	0.0100	0.0066	4	8,825,000	-	58,245	882	14,561	2,206,250	1.54
<b>Subtotal</b>		<b>2,574</b>	<b>231,071,792</b>	<b>10,194,055</b>	<b>10,209,765</b>				<b>2,581</b>	<b>231,638,313</b>		<b>10,361,881</b>	<b>152,116</b>			<b>1.49</b>
<b>Minimum</b>																
GRV Residential	1,112.00	22	126,649	24,464	24,464	1112	0.0100	1,123.00	22	126,649	-	24,706	242	1,123	5,757	0.99
GRV Other Vacant	1,112.00	96	211,711	106,752	107,864	1112	0.0100	1,123.00	97	215,191	-	108,931	1,067	1,123	2,218	0.99
GRV Commercial	1,112.00	16	84,981	17,792	17,792	1112	0.0100	1,123.00	16	84,981	-	17,968	176	1,123	5,311	
GRV Industrial	1,112.00	9	30,275	10,008	10,008	1112	0.0100	1,123.00	9	30,275	-	10,107	99	1,123	3,364	
GRV Rural Residential	1,112.00	3	11,644	3,336	3,336	1112	0.0100	1,123.00	3	11,644	-	3,369	33	1,123	3,881	
UV Rural Residential	1,112.00	-	-	-	-	1112	0.0100	1,123.00	-	-	-	-	0	-	-	
UV Pastoral	1,112.00	-	-	-	-	1112	0.0100	1,123.00	-	-	-	-	0	-	-	
UV Commercial/Industrial	1,112.00	20	334,500	22,240	23,352	1112	0.0100	1,123.00	21	477,500	-	23,583	231	1,123	22,738	
UV Agriculture	1,112.00	1	10,000	1,112	1,112	1112	0.0100	1,123.00	1	10,000	-	1,123	11	1,123	10,000	
UV Horticulture	1,112.00	-	-	-	-	1112	0.0100	1,123.00	-	-	-	-	0	-	-	
UV Mining	1,112.00	30	50,343	33,360	31,136	1112	0.0100	1,123.00	28	46,284	-	31,444	308	1,123	1,653	0.99
UV Mining - Exploration & Prospecting	310.00	13	17,314	4,030	3,410	310	0.0100	313.00	11	15,377	-	3,443	33	313	1,398	0.97
UV Other	1,112.00	1	150,000	1,112	1,112	1112	0.0100	1,123.00	1	150,000	-	1,123	11	-	-	0.99
<b>Subtotal</b>		<b>211</b>	<b>1,027,417</b>	<b>224,206</b>	<b>223,586</b>				<b>209</b>	<b>1,167,901</b>		<b>225,797</b>	<b>2,211</b>			<b>0.99</b>
<b>Total GRV</b>		<b>2,209</b>	<b>53,563,526</b>	<b>7,810,769</b>	<b>7,814,554</b>				<b>2,213</b>	<b>53,590,191</b>		<b>7,890,782</b>				
<b>Total UV</b>		<b>576</b>	<b>178,535,683</b>	<b>2,607,492</b>	<b>2,618,797</b>				<b>577</b>	<b>179,216,023</b>		<b>2,696,896</b>				
<b>Total</b>		<b>2,785</b>	<b>232,099,209</b>	<b>10,418,261</b>	<b>10,433,351</b>				<b>2,790</b>	<b>232,806,214</b>		<b>10,587,678</b>	<b>154,327</b>			
													<b>\$ 169,417.05</b>	<b>1.63%</b>	Change on 20/21 Budgeted Rates income	
														<b>1.48%</b>	Change to Natural Growth income	