

REGIONAL ROAD GROUP 10 YEAR PLAN															
Section (SLK)				Year											
Road	From	To	Length	Remediations	Value	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
				Reinstate shoulder material, seal edge, reconstructed failed pavement sections, cement stabilise affected areas.											
Ivanhoe Road	0	2.05	2.05		\$ 442,997.00						\$ 442,997.00				
Ivanhoe Road	2.05	3.35	1.3	Reconstructed failed sections	\$ 323,680.00				\$ 323,680.00						
				Reinstate shoulder material, seal edge, reconstructed failed pavement sections, cement stabilise affected areas.								\$ 374,906.61			
Ivanhoe Road	3.35	4.6	1.25		\$ 374,906.61										
Ivanhoe Road	4.6	5.76	1.16	Reconstructed failed sections	\$ 282,840.95					\$ 282,840.95					
Ivanhoe Road	6	6.94	0.94	Reconstructed failed sections	\$ 299,564.00										\$ 299,564.00
				Reinstate shoulder material, seal edge, reconstructed failed pavement sections, cement stabilise affected areas.											
Ivanhoe Road	8	9.33	1.33		\$ 344,146.21	\$ 394,073.00									
Ivanhoe Road	9.5	10.8	1.3	Reconstructed failed sections	\$ 240,500.00									\$ 240,500.00	
Ivanhoe Road	10.8	11.94	1.14	Reconstructed failed sections, reinstate shoulder material.	\$ 205,500.00								\$ 205,500.00		
					COUNCIL	\$ 131,357.67	\$ -	\$ -	\$ 107,893.33	\$ 94,280.32	\$ 147,665.67	\$ 124,968.87	\$ 68,500.00	\$ 80,166.67	\$ 99,854.67
					MRD	\$ 262,715.33	\$ -	\$ -	\$ 215,786.67	\$ 188,560.63	\$ 295,331.33	\$ 249,937.74	\$ 137,000.00	\$ 160,333.33	\$ 199,709.33
					TOTAL	\$ 394,073.00	\$ -	\$ -	\$ 323,680.00	\$ 282,840.95	\$ 442,997.00	\$ 374,906.61	\$ 205,500.00	\$ 240,500.00	\$ 299,564.00
				Reinstate shoulder material, seal edge, reconstructed failed pavement sections, cement stabilise affected areas.											
Lake Argyle Road	0	0.2	0.2		\$ 15,000.00		\$ 15,000.00								
Lake Argyle Road	5.928	6.476	0.548	Reconstructed failed sections, reinstate shoulder material.	\$ 164,400.00		\$ 164,400.00								
Lake Argyle Road	6.476	9.19	2.714	Reconstructed failed sections, reinstate shoulder material.	\$ 651,360.00		\$ 651,360.00								
Lake Argyle Road	9.19	11.905	2.715	Reconstructed failed sections, reinstate shoulder material.	\$ 651,600.00			\$ 651,600.00							
					COUNCIL	\$ -	\$ 276,920.00	\$ 217,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					MRD	\$ -	\$ 553,840.00	\$ 434,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					TOTAL	\$ -	\$ 830,760.00	\$ 651,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				Reconstructed failed pavement, box out and cement stabilise failed sections	\$ 537,562.00								\$ 568,781.00	\$ 568,781.00	
	0	2.96	2.96												
					COUNCIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,593.67	\$ 189,593.67	\$ -
					MRD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 379,187.33	\$ 379,187.33	\$ -
					TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 568,781.00	\$ 568,781.00	\$ -
Research Station Road	0	2.7	2.7	Reconstructed failed sections	\$ 495,855.00					\$ 495,855.00					
				Reinstate shoulder material, seal edge, reconstructed failed pavement sections, cement stabilise affected areas.											
Research Station Road	2.7	4.4	1.7		\$ 362,087.52							\$ 362,087.52			
Research Station Road	4.6	5.96	1.36	Reconstructed failed sections	\$ 350,524.00									\$ 350,524.00	
Research Station Road	5.96	6.8	0.84	Reconstructed failed sections	\$ 433,171.20										\$ 433,171.20
				Reconstructed failed pavement, box out and cement stabilise failed sections	\$ 287,602.50						\$ 287,605.50				
Research Station Road	6.8	7.39	0.59		\$ 287,602.50										
Research Station Road	8.01	8.75	0.74	Reconstructed failed sections	\$ 397,828.20	\$ 465,525.00									
Research Station Road	8.85	11	2.15	Reconstructed failed sections	\$ 348,837.50				\$ 348,837.50						
Research Station Road	11	12.47	1.47	Reconstructed failed sections	\$ 324,043.50								\$ 324,046.50		
					COUNCIL	\$ 155,175.00	\$ -	\$ -	\$ 116,279.17	\$ 165,285.00	\$ 95,868.50	\$ 120,695.84	\$ 108,015.50	\$ 116,841.33	\$ 144,390.40
					MRD	\$ 310,350.00	\$ -	\$ -	\$ 232,558.33	\$ 330,570.00	\$ 191,737.00	\$ 241,391.68	\$ 216,031.00	\$ 233,682.67	\$ 288,780.80
					TOTAL	\$ 465,525.00	\$ -	\$ -	\$ 348,837.50	\$ 495,855.00	\$ 287,605.50	\$ 362,087.52	\$ 324,046.50	\$ 350,524.00	\$ 433,171.20
				Reinstate shoulder material, seal edge, reconstructed failed pavement sections, cement stabilise affected areas.											
River Farm Road	0	2.611	2.611		\$ 242,577.37								\$ 242,577.37		
					COUNCIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,859.12	\$ -	\$ -
					MRD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,718.25	\$ -	\$ -
					TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 242,577.37	\$ -	\$ -
Weaber Plain Road	0	9.02	9.02	Reconstructed failed sections	\$ 2,670,000.00	\$ 311,625.00	\$ 290,000.00	\$ 350,000.00	\$ 350,000.00	\$ 250,000.00	\$ 270,000.00	\$ 290,000.00	\$ 290,000.00	\$ 290,000.00	\$ 290,000.00
					COUNCIL	\$ 103,875.00	\$ 96,666.67	\$ 116,666.67	\$ 116,666.67	\$ 83,333.33	\$ 90,000.00	\$ 96,666.67	\$ 96,666.67	\$ 96,666.67	\$ 96,666.67
					MRD	\$ 207,750.00	\$ 193,333.33	\$ 233,333.33	\$ 233,333.33	\$ 166,666.67	\$ 180,000.00	\$ 193,333.33	\$ 193,333.33	\$ 193,333.33	\$ 193,333.33
					TOTAL	\$ 311,625.00	\$ 290,000.00	\$ 350,000.00	\$ 350,000.00	\$ 250,000.00	\$ 270,000.00	\$ 290,000.00	\$ 290,000.00	\$ 290,000.00	\$ 290,000.00
					COUNCIL	\$ 390,407.67	\$ 373,586.67	\$ 333,866.67	\$ 340,839.17	\$ 342,898.65	\$ 333,534.17	\$ 342,331.38	\$ 462,775.83	\$ 483,268.33	\$ 340,911.73
					MRD	\$ 780,815.33	\$ 747,173.33	\$ 667,733.33	\$ 681,678.33	\$ 685,797.30	\$ 667,068.33	\$ 684,662.75	\$ 925,551.67	\$ 966,536.67	\$ 681,823.47
					TOTAL	\$ 1,171,223.00	\$ 1,120,760.00	\$ 1,001,600.00	\$ 1,022,517.50	\$ 1,028,695.95	\$ 1,000,602.50	\$ 1,026,994.13	\$ 1,388,327.50	\$ 1,449,805.00	\$ 1,022,735.20