

Percentage Increase	1.65%					2022/23 Proposed					
Differential Rates	Rate in \$/Min	No. Properties	Valuations	Concession	Total Rates	22/23 Natural Increase	Rate in \$/Min	No. Properties	Valuations	Concession	Total Rates
GRV Residential	0.1463	1,675	32,367,222		4,735,325	4,673,916	0.1487	1,602	31,947,478		4,750,590
GRV Other Vacant	0.2269	28	303,000		68,751	61,320	0.2306	22	270,250		62,320
GRV Commercial	0.1443	172	12,786,644		1,845,113	1,830,288	0.1467	129	12,683,908		1,860,729
GRV Industrial	0.1403	169	7,426,811		1,041,982	1,037,100	0.1426	165	7,392,014		1,054,101
GRV Rural Residential	0.1463	23	260,780		38,152	31,731	0.1487	18	216,892		32,252
UV Rural Residential	0.0132	125	23,859,000		314,939	359,898	0.0134	148	27,265,000		365,351
UV Pastoral	0.0570	21	17,364,229	569,058	420,703	557,075	0.0570	21	9,773,238		557,075
UV Commercial/Industrial	0.0078	44	11,661,580		90,960	84,275	0.0079	42	10,804,500		85,356
UV Agriculture	0.0117	79	60,852,109		711,970	711,970	0.0119	79	60,852,109		724,140
UV Horticulture	0.0102	93	27,215,000		277,593	279,521	0.0104	93	27,404,000		285,002
UV Mining	0.2767	36	1,785,596		494,074	539,540	0.2813	35	1,949,911		548,510
UV Mining - Exploration & Prospecting	0.1383	31	475,143		65,712	74,593	0.1406	36	539,360		75,834
UV Other	0.0066	4	8,825,000		58,245	57,090	0.0067	3	8,650,000		57,955
Subtotal		2,500	205,182,114		10,163,519	10,298,317		2,393	199,748,660		10,459,215
Minimum											
GRV Residential	1,123.00	22	126,649		24,706	122,407	1,400.00	109	888,449		152,600
GRV Other Vacant	1,123.00	98	217,841		110,054	111,177	1,400.00	99	237,066		138,600
GRV Commercial	1,123.00	16	84,981		17,968	69,626	1,400.00	62	497,441		86,800
GRV Industrial	1,123.00	9	30,275		10,107	14,599	1,400.00	13	65,072		18,200
GRV Rural Residential	1,123.00	3	11,644		3,369	8,984	1,400.00	8	55,532		11,200
UV Rural Residential	1,123.00	75	5,076,000		84,225	57,273	1,400.00	51	4,903,500		71,400
UV Pastoral	1,123.00	-	-		-	-	1,400.00	-	-		-
UV Commercial/Industrial	1,123.00	24	855,000		26,952	29,198	1,400.00	26	1,230,400		36,400
UV Agriculture	1,123.00	1	83,000		1,123	1,123	1,400.00	1	83,000		1,400
UV Horticulture	1,123.00	-	-		-	-	1,400.00	-	-		-
UV Mining	1,123.00	28	46,852		31,444	33,690	1,400.00	30	60,672		42,000
UV Mining - Exploration & Prospecting	313.00	10	15,036		3,130	2,504	390.00	8	13,491		3,120
UV Other	1,123.00	1	135,000		1,123	2,246	1,400.00	2	310,000		2,800
Subtotal		287	6,682,278	569,058	314,201	452,827		409	8,344,623	-	564,520
Total GRV		2,215	53,615,847		7,895,527	7,961,148		2,227	54,254,102		8,167,392
Total UV		572	158,248,545		2,582,193	2,789,996		575	153,839,181		2,856,343
Total		2,787	211,864,392		10,477,720	10,751,144		2,802	208,093,283		11,023,735
					Natural Increase	2.61%	Change on 21/22 Budgeted Rates income			546,015	5.21%
										Change over and above natural increase	2.54%