



CSRFF Small Grants Application Form

For projects up to \$200,000 to be acquitted by 15 June 2018

You **MUST** discuss your project with an officer from your nearest Department of Sport and Recreation office before completing and submitting your application. Failure to do so will render your project ineligible.

All applications **MUST** be submitted to your local government. Contact your local government to determine the cut off date for the submission of applications.

DSR Contact: Kristina Dickman

Date: 7/8/2017

Office: Kimberley

Applicant's Details:

Organisation Name: Kimberley Action Sports Incorporated

Postal Address: c/o PO Box 1984

Suburb: Kununurra State: WA Postcode: 6743

Street Address: Reserve 30290, Lot 707 Drovers Road

Suburb: Kununurra State: WA Postcode: 6743

Preferred Contact Person:

All application correspondence will be directed to this person

Name: Patricia Ellis

Title: Dr ☐ Mr ☐ Mrs ☐ Ms ☐ X

Position Held: Treasurer

Business Phone: 0407289238

Facsimile:

Mobile Phone: 0407289238

Email: je@journeyfree.com.au

Organisation Business Details:

Does your organisation have an ABN? Yes ☒ No ☐ ABN: 97 186 507 923

Is your organisation registered for GST? Yes ☐ No ☒

* Note, in order to be eligible for funding you must attach a copy of the Incorporation Certificate. LGAs Exempt

Is your organisation not-for-profit? Yes ☒ No ☐

Is your organisation incorporated? Yes ☒ No ☐

Incorporation #: A1016960X *

Bank details: Bank: NAB BSB: 086787 A/c: 844037663

Local Government Authority Details:

LGA: Shire of Wyndham East Kimberley

Contact: Peter Bracegirdle

Title: Dr ☐ Mr ☐ Mrs ☐ Ms ☐

Position Held: Manager Community Services

Business Phone: 91684100

Facsimile: 91681798

Mobile Phone:

Email: Peter.bracegirdle@swek.wa.gov.au

PROJECT DETAILS

Project Title (brief and specific): Kununurra BMX Track

Project Description:

To build a BMX track in Kununurra (earth surface).

In 2015 Kimberley Action Sports applied to the Shire to obtain a lease area for a BMX track.

Kimberley Action Sports was granted a lease area over a Shire Reserve (Reserve Purpose: Sport and Recreation) for the purpose of establishing a BMX track for Kununurra in 2017.

The project steps includes the design and building of the BMX track on the site.

No amenities, buildings or other infrastructure are included in this project.

How did you establish a need for your project?

The club has been approached by many parents to provide a gateway into mountain biking. The State Government has a "world-class vision for growing cycling" {former Sport and Recreation Minister Redman, 2015} There are 120 000 mountain bikes sold in WA each year.

The club has successfully established the first authorised mountain bike trail in the Kimberley (The Lake Argyle Rotary MTB track). The track is experiencing heavy use by visitors and locals. However, the track is 75km from Kununurra and there is demand for a local off-road riding experience.

The club has also been approached by parents looking to direct their children away from motor cross and into bike riding.

The track provides an opportunity for the large percentage of local kids who have a BMX, but not a mountain bike, to cycle off-road.

The tragic death of a young cyclist on our roads last year has heightened demand for 'off-road' options.

What alternatives were considered and why were they rejected?

Alternatives considered were an authorised Mountain Bike track close to town. However, Native Title exists over most Crown Land around Kununurra and the terrain is extremely rocky. The club does have a proposal is with the Department of Parks and Wildlife for a MTB trail in Mirima National Parks– but timelines and approval for this are unknown.

Project location: Part Reserve 30290, Lot 707 Drovers Road

Who owns the land on which your facility will be located?

Land ownership: Crown Land with Management Order to the Shire of Wyndham East Kimberley

Lease Expiry (if applicable): Lease to KASI until 2027

Planning approvals N/A – Lease purpose is for bike track

If no, provide the date it will be applied for:

Where applicable, has planning permission been granted? (LGA) Yes ☒ No ☐ _1_/_5_/_17_

Department of Aboriginal Affairs? The site is clear of Native Title Yes ☐ No ☒ _/_/_/

Department of Parks and Wildlife? (Environmental, Swan River) Yes ☐ No ☒ _/_/_/

Native Vegetation Clearing Permit? N/A Yes ☐ No ☒ _/_/_/

Please list any other approvals that are required? Yes ☐ No ☐ _/_/_/

Nil

How will your project increase physical activity?

Providing a BMX Track in Kununurra will encourage new and existing cyclists to train and race at this facility.

It will provide an option close to town to cycle off-road.

Do you share your facility with other groups? Yes ☒ No ☐ If so, who:

The facility will not be fenced and remain open for public use at all times.

The track will be in a sports precinct, with other existing lease holders: Dragon Boat Club, Rodeo Club, Race Club.

List the main sport and recreation activities (maximum of 3) which will benefit from your proposal. Please indicate the approximate % usage of the facility (or part of the facility relating to this proposal).

Sport/community organisation	% use of the facility	Hours per week
Casual Cyclist Use	70	20
KASI Members	20	4
BMX Racing	10	2

Activity/sport membership numbers over the past three years relevant to your project. For example, if a bowls project, golf members not relevant; social membership numbers not applicable.

Note: if membership is not applicable, ie recreation facility or aquatic centre, enter the number of users of the facility.

2014/15	60	2015/16	80	2016/17	100
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State Sporting Associations are involved in the assessment of applications and may be able to provide valuable information when planning your project, particularly in relation to technical design issues. They should be consulted as part of the application process. A complete list of State Sporting Associations and their contact details are available on the department's website: <http://www.dsr.wa.gov.au/contact-us/find-a-sport-or-recreation-association>

What is the name of the State Sporting Association for your activity/sport?

BMX Sports WA

Have you discussed your project with your State Sporting Association? Yes ☒ No ☐

Contact Name: Tania Wehr, CEO

Date of contact: 26/7/2017

PROJECT DELIVERY

Please indicate key milestones of your project. The key milestones need to be realistic and demonstrate that the project can be delivered in the timeframe.

Task	Date
Attainment of Council approvals	Obtained May 2017 – Lease for purpose of bike track
Preparation of tender/quotes for the major works contract	November 2017
Issuing of tender for major works	December 2017
Signing of major works contract	January 2018
Site works commence	April 2018
Construction of project starts	April 2018
Project 50% complete	April 2018
Project Completed	May 2018
Project hand over and acquittal	May 2018

Are there any operational constraints that would impact on the construction phase of your project? (such as your sporting season, major annual event or inclement weather) – provide details.
No. Dry season conditions are almost certain April to June 2018.

GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

PRIVACY STATEMENT AND STATEMENT OF DISCLOSURE

The Organisation acknowledges and agrees that this Application and information regarding it is subject to the *Freedom of Information Act 1992* and that the Grantor may publicly disclose information in relation to this Application, including its terms and the details of the Organisation.

Any information provided by you to DSR can be accessed by you during standard office hours and updated by writing to DSR or calling (08) 9492 9700. All information provided on this form and gathered throughout the assessment process will be stored on a database that will only be accessed by authorised departmental personnel and is subject to privacy restrictions.


DSR may wish to provide certain information to the media for promotional purposes. The information will only include the applicant's club name, sport, location, grant purpose and grant amount.

APPLICANT'S CERTIFICATION

I certify that the information supplied is to the best of my knowledge, true and correct.

Name: Patricia Ellis

Position Held: Treasurer

Signature: Patricia Ellis 

Date: 7/8/2017

LODGEMENT OF YOUR APPLICATION

- Applications are to be received in **hard copy** and should be clipped at the top left-hand corner, please do not bind. In **addition to the hard copy an electronic copy is encouraged** to be provided.
- It is recommended that you **photocopy your completed application form**, including attachments for your own records and future audit purposes.
- All **attachments** and supporting documentation (see next section) should be **clearly identified** and securely attached to the application form.
- **Applications must be submitted to your Local Government Authority** by the Local Government's advertised cut-off date to ensure inclusion at the relevant Council Meeting.

The following documentation must be included with your application. Applicants may wish to supply additional RELEVANT information.

Grants up to \$66,666:

- X **Application form.**
- X **Incorporation Certificate.**
- X **Two written quotes.**
- ☐ If your project involves the upgrade of an existing facility, include **photograph/s** of this facility.
- X **Locality map, site map and building plans** (in relevant constructions projects), including where the proposed facility is located in relation to other sport and recreation infrastructure.
- X **Income and expenditure statements** for the current and next financial years. (LGAs exempted).
- X **Written confirmation of financial commitments** from other sources including copies of **council minutes**. (If a club is contributing financially then evidence of their cash at hand must be provided)
- ☐ For resurfacing projects, a written guarantee from the supplier of the product that clearly identifies the product's life expectancy.
- X **Itemised project cost for components** and identified on the relevant quote for each (including cost escalation).
- ☐ For floodlighting projects, a **lighting plan** must be supplied showing lux, configuration and sufficient power supply

Your application will be considered not eligible if:

- You have not discussed your project with the Department of Sport and Recreation and your State Sporting Association.
- You do not meet the eligibility criteria for the grant category to which you are applying.
- You have not included with your application all the relevant required supporting documentation. There is no onus on department staff to pursue missing documentation.
- Applicants/projects that have received a CSRFF grant in the past and have not satisfactorily acquitted that grant. In some cases this may apply to localities where other significant projects have not been progressed or have not completed a previous project in accordance with the conditions of the grant provided. An assessment will be made and if no physical progress has occurred, new applications may not be recommended.
- It is not on the correct application form.
- The project for which application is made is specifically excluded from receiving CSRFF support.

DEVELOPMENT BONUS APPLICANTS ONLY

If you applied for a CSRFF grant for more than one third of the cost of the project, please provide evidence of meeting at least one of the following criteria.

You MUST contact your local DSR office to determine eligibility before applying.

Category		Details
Geographical location	<input checked="" type="checkbox"/> Regional/remote location	Kununurra – Regional/Remote Location with 50% Indigenous/ 50% Non-Indigenous Population
	<input type="checkbox"/> Growth local government	
Co-location	<input type="checkbox"/> New	
	<input type="checkbox"/> Existing	
Sustainability initiative	<input type="checkbox"/> Water saving	
	<input type="checkbox"/> Energy reduction	
	<input type="checkbox"/> Other	
	<input checked="" type="checkbox"/> New participants	
Increased participation	<input type="checkbox"/> Existing participants – higher level	First BMX track in the East Kimberley
	<input type="checkbox"/> Special interest	
	<input type="checkbox"/> Other	

PROJECT BUDGET

ESTIMATED EXPENDITURE

Please itemise the components of your project in the table below, indicating their cost and which quote or part of quote was used to estimate this. Quantity Surveyor costs will be accepted however the responsibility lies with the applicant to ensure the validity of the information. A contingency allowance is considered an acceptable component. **PLEASE ITEMISE BY COMPONENT** (e.g. changerooms, storage, kitchen) rather than materials (electrician, plumber, finishings).

Project Description (detailed breakdown of project to be supplied)	\$ Cost ex GST	\$ Cost inc GST	Quote Used (list company name and quote no)
Site Survey	5000	5500	MNG, Quote A
Supply Fill Material	28000	30800	NDC, Quote B
Initial Earth Works – footings & shaping	6850	7535	NDC, Quote B
Track Design & Plan	5000	5500	MNG, Quote A
Prepare Site – clear, stockpile, remove	5650	6215	NDC, Quote B
Shaping fill, including mobilisation of plant	14425	15867.50	NDC, Quote B
Course Compacting	2000	2200	NDC, Quote B
Donated materials (Please provide cost breakdown)	0		
Volunteer labour (Please provide cost breakdown)	0		
Course Shaping and Compacting - Volunteer	9000	9000	
Course Marking and Finishing - Volunteer	2500	2500	
Site Clearing, including weed removal - Volunteer	5000	5000	
Track Design & Plan - Volunteer	5000	5000	
Sub Total	89425	95117.50	
Cost escalation			Please explain amount used
a) Total project expenditure	88425	95117.50	

- At least **two written quotes** are required for each component.
- If your project is a floodlighting installation or upgrades, please ensure that the power supply is sufficient and no upgrade will be required. If upgrade is required and not budgeted for, the grant will immediately be withdrawn. A **lighting plan** must be supplied showing lux and configuration.
- Projects that do not meet **Australian Standards** are ineligible for funding.

PROJECT FUNDING

Source of funding	\$ Amount ex GST	\$ Amount inc GST	Funding confirmed Y / N	Comments to support claim (please attach relevant support)
Local government				
Applicant cash	22106.25	24316.88	N	
Volunteer labour	22106.25	22106.25	Y	
Donated materials				
Other State Government funding				
Federal Government funding				
Other funding – to be listed				
CSRFF requested	29475.00	32422.5	N	
Development Bonus	14737.50	16211.25	N	
b) Total project funding	88425.00	99117.50		
<p>*Note: If the funding approved is less than funding requested for this project, or the project is more expensive than indicated in this budget, where would the extra funds be sourced from? Is this funding confirmed? If the project scope would be reduced, which components would be revisited?</p> <p>In the event of any unforeseen financial short-fall, the scale of the track could be revisited. The width/length/height of the track design could be reduced to fit funding amount.</p>				

GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

FINANCIAL SUMMARY

a) Total project expenditure (ex GST)	88425
b) Total project funding	88425
c) Project variance*	0

***Balance between a) and b) should be \$0**

PROJECT ASSESSMENT SHEET

This page is for the use of the relevant Local Government Authority to be used for both community and LGA projects. Please **attach copies of council minutes** relevant to the project approval.

Name of Local Government Authority: Shire of Wyndham East Kimberley

Name of Applicant: Kimberley Actions Sports Inc.

Note: The applicant's name cannot be changed once the application is lodged at DSR.

Section A

The CSRFF principles have been considered and the following assessment is provided:

(Please include below your assessment of how the applicant has addressed the following criteria)

All applications

	Satisfactory	Unsatisfactory	Not relevant
Project justification	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planned approach	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community input	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Management planning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Access and opportunity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Financial viability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Co-ordination	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potential to increase Physical activity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Development applications only

	Satisfactory	Unsatisfactory	Not relevant
Location	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Co-Location	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Interest Group	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Section B

LGA – priority ranking of this project

Priority ranking of no of applications received

| of | applications received

Is this project consistent with the

☒ Local Plan ☐ Regional Plan ☐ State Plan

Have all planning and building approvals been given for this project?

☒ Yes ☐ No

If no, what approvals are still outstanding?

Project Rating (Please tick the most appropriate box to describe the project)

- A Well planned and needed by municipality
- B Well planned and needed by applicant
- C Needed by municipality, more planning required
- D Needed by applicant, more planning required
- E Idea has merit, more planning work needed
- F Not recommended

☒
☐
☐
☐
☐
☐

LGA comments (Required):

WELL PLANNED PROJECT THAT WILL INCREASE
BMX PARTICIPATION IN A WELL CONTROLLED &
SAFE ENVIRONMENT.

ACCESSIBLE TO THE WHOLE COMMUNITY.

Signed

Position

Date

Applications for CSRFF funding must be submitted to your Department of Sport and Recreation office by
4pm on the last working day in August. Late applications cannot be accepted in any circumstances.

DSR OFFICES

PERTH OFFICE

246 Vincent Street
Leederville WA 6007
PO Box 329
Leederville WA 6903
Tel: (08) 9492 9700
Fax: (08) 9492 9711

PEEL

Suite 94
16 Dolphin Drive
PO Box 1445
Mandurah WA 6210
Tel: (08) 9550 3100
Fax: (08) 9550 3199

PILBARA

Karratha Leisureplex
Dampier Hwy, Karratha
PO Box 941
Karratha WA 6714
Tel: (08) 9182 2100
Fax: (08) 9182 2199

SOUTH WEST

80A Blair Street
PO Box 2662
Bunbury WA 6230
Tel: (08) 9792 6900
Fax: (08) 9792 6999

GREAT SOUTHERN

22 Collie Street
Albany WA 6330
Tel: (08) 9892 0100
Fax: (08) 9892 0199

GASCOYNE

4 Francis Street
PO Box 140
Carnarvon WA 6701
Tel: (08) 9941 0900
Fax: (08) 9941 0999

GOLDFIELDS

106 Hannan Street
PO Box 1036
Kalgoorlie WA 6430
Tel: (08) 9022 5800
Fax: (08) 9022 5899

KIMBERLEY – Broome
Unit 2, 23 Coghlan Street
PO Box 1476
Broome WA 6725
Telephone (08) 9195 5750
Facsimile (08) 9166 4999
Mobile 0438 916 185

WHEATBELT - NORTHAM

298 Fitzgerald Street
PO Box 55
Northam WA 6401
Tel: (08) 9690 2400
Fax: (08) 9690 2499

WHEATBELT – NARROGIN

Government Offices
Level 2, 11-13 Park Street Narrogin
WA 6312
Telephone 0429 881 369
Facsimile (08) 9881 3363

MID-WEST

Level 1, 268-270
Foreshore Drive
PO Box 135
Geraldton WA 6530
Tel: (08) 9956 2100
Fax: (08) 9956 2199



Government of Western Australia
Department of Commerce

INCORPORATION
CERTIFICATE

WESTERN AUSTRALIA

Associations Incorporation Act 1987
(Section 9(1))

Registered No: A1016960X

Certificate of Incorporation

This is to certify that

KIMBERLEY ACTION SPORTS INCORPORATED

has this day been incorporated
under the *Associations Incorporation Act 1987*

Dated this twenty third day of May 2013

Commissioner for Consumer Protection

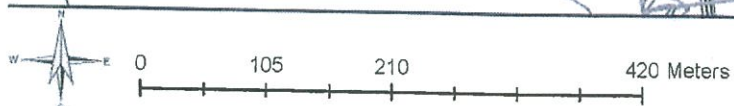
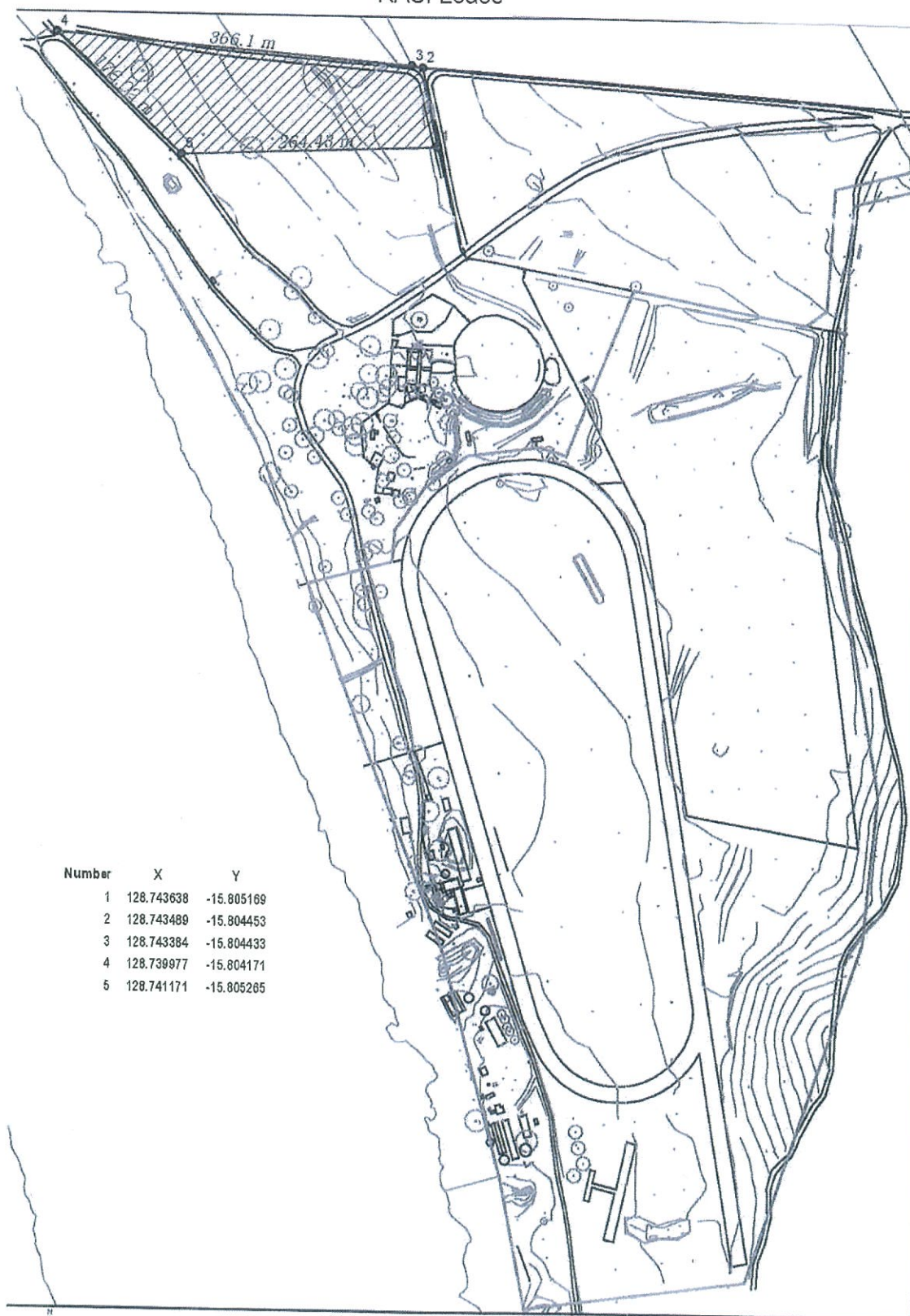
CERTIFICATE



ANNEXURE A - PLAN

SITE MAP

KASI Lease



LEASE
COVER PAGE.

LEASE

RESERVE

(Part Lot 707 Part Reserve 30290 on Plan 217504)

SHIRE OF WYNDHAM EAST KIMBERLEY
("Lessor")

AND

KIMBERLEY ACTION SPORTS INC

("Lessee")

INCOME / EXPENDITURE

STATEMENTS

Income/Expenditure			
for current and next FY			
2017/2018 FY and 2018/2019 FY (estimated)			
Balance:	\$ 23,572.64		
			Date (scheduled)
Opening Balance 1/7/2017	\$ 23,572.64		
Income	\$ 1,000.00	DSR grant for 2017 LAAR	15/08/2017
Expense	-\$ 55.00	Annual Licence DoL - Lake Argyle Track	31/08/2017
Income	\$ 5,000.00	SWEK grant for 2018 LAAR	1/09/2017
Expense	-\$ 1,000.00	2017 LAAR	1/09/2017
Expense	-\$ 650.00	SWEK BMX Track Rates	1/10/2017
Income	\$ 650.00	SWEK BMX Track Rates Grant	1/10/2017
Expense	-\$ 110.00	MTBA club membership affiliation fee	16/10/2017
Expense	-\$ 650.00	SWEK BMX Track Rates	1/01/2018
Income	\$ 650.00	SWEK BMX Track Rates Grant	1/01/2018
Income	\$ 44,212.50	CSRFF Grant - BMX Contract Signed	1/02/2018
Expense	-\$ 650.00	SWEK BMX Track Rates	1/04/2018
Income	\$ 650.00	SWEK BMX Track Rates Grant	1/04/2018
Expense	-\$ 66,318.75	Payment of contractors for BMX track	1/05/2018
Expense	-\$ 5,000.00	2018 LAAR	1/05/2018
Balance 17/18 FY	\$ 1,301.39		
Expense	-\$ 650.00	SWEK BMX Track Rates	1/07/2018
Income	\$ 650.00	SWEK BMX Track Rates Grant	1/07/2018
Income	\$ 1,000.00	DSR grant for 2017 LAAR	15/08/2018
Expense	-\$ 55.00	Annual Licence DoL - Lake Argyle Track	31/08/2018
Income	\$ 5,000.00	SWEK grant for 2019 LAAR	1/09/2018
Expense	-\$ 1,000.00	2017 LAAR	1/09/2018
Expense	-\$ 650.00	SWEK BMX Track Rates	1/10/2018
Income	\$ 650.00	SWEK BMX Track Rates Grant	1/10/2018
Expense	-\$ 110.00	MTBA club membership affiliation fee	16/10/2018
Expense	-\$ 650.00	SWEK BMX Track Rates	1/01/2019
Income	\$ 650.00	SWEK BMX Track Rates Grant	1/01/2019
Expense	-\$ 650.00	SWEK BMX Track Rates	1/04/2019
Income	\$ 650.00	SWEK BMX Track Rates Grant	1/04/2019
Expense	-\$ 5,000.00	2019 LAAR	1/05/2019
Balance 18/19 FY	\$ 1,136.39		

Itemised Project Costs				
KASI BMX Track				
Site Survey	Contract	\$ ex GST	Notes	
Supply Fill	Contract	\$ 5,000.00	MNG Survey Quote A	
Initial Earth Works - footings & shaping	Contract	\$ 28,000.00	Northern Development Company Quote B	
Track Design & Plan	Contract	\$ 6,850.00	Northern Development Company Quote B	8000m3 at \$3.50/m
Track Design & Plan	Contract	\$ 5,000.00	MNG Survey Quote A	Prepare track footings and shape foundations
Prepare Site - clear, stockpile, remove	Volunteer	\$ 5,000.00	Professional design & plan labour, 83.3hrs at \$60/hr	
Site Clearing, including weed removal - hand	Contract	\$ 5,650.00	Northern Development Company Quote B	Clear, grub, stockpile, remove
Shaping fill, incl. mobilisation	Volunteer	\$ 5,000.00	Skilled labour 50hrs at \$40/hr, unskilled labour 150hrs at \$20/hr	
Course Compacting - machine	Contract	\$ 14,425.00	Northern Development Company Quote B	\$13075 shape fill and \$1350 mobilisation/demobilisation
Course Shaping and Compacting -hand	Contract	\$ 2,000.00	Northern Development Company Quote B	Trim track and roll
Course Marking and Finishing - hand	Volunteer	\$ 9,000.00	Skilled labour 100hrs at \$40/hr, unskilled labour 250hrs at \$20/hr	
	Volunteer	\$ 2,500.00	Unskilled labour 125hrs at \$20/hr	
		\$ 88,425.00		

ITEMISED PROJECT

COSTS



2 August 2017
Our Ref: 14854pro

Kimberley Action Sports Incorporated
PO Box 1984
Kununurra WA 6743
Attention: Glenn Taylor

QUOTE A

Dear Glenn

KUNUNURRA BMX TRACK

Thank you for the opportunity to provide a fee proposal for the exciting prospect of a BMX track for the Kununurra community.

Scope

MNG is able to provide the following services to aid with the design and construction of the proposed BMX track.

- Pre-construction survey for the design and planning of the track
- Assistance with design of track
- Volume calculations for the track design
- Mark out design for construction as required
- As-constructed survey of the finished track

Fee Proposal

Kununurra BMX Track

\$10,000.00 plus GST

For any works requested/agreed outside the scope of works please see the below schedule:

Item	Description	Unit	Rate
1	Project Manager	Hour	\$195.00 plus GST
2	Engineering Surveyor	Hour	\$185.00 plus GST
3	Disbursements/Consumables	Each	At cost plus 10%

Terms of Engagement

This fee proposal is valid for three months from the date on this quotation. All works will be undertaken in accordance with McMullen Nolan Group's Standard Terms and Conditions unless agreed otherwise.

We look forward to being involved in the project and if you have any questions regarding the quote, please do not hesitate to call on 6436 1599.

Kindest regards

Nathan Allister
Kununurra Manager

Broome Suite 3, 2b Macpherson Street, Broome WA 6725
PO Box 6405, Broome WA 6725
Phone 08 9192 6312 Fax 08 9192 6396 Email info@mngsurvey.com.au
McMullen Nolan Group Pty Ltd ABN 90 009 363 311



Quote B



Northern Development Co

Mr Glenn Taylor
FITEVENTS
PO Box 1984,
KUNUNURRA, WA 6743

Friday 4th August 2017

Dear Glenn

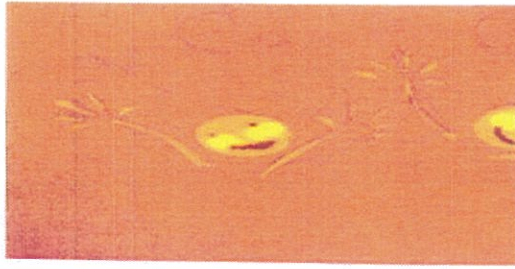
Thank you for the opportunity to quote on the proposed construction of a BMX Track in Kununurra. I have base the following quote on the information provided. As outlined below to complete the applicable works the quoted price is:

\$56,925.00 plus GST

	Item	Details	Machinery	Amount	Unit	Rate	Cost	Activity Cost
1	Prepare site	Clear, grub, stockpile and remove remnant vegetation	Excavator Loader Tip truck	10 10 10	hrs hrs hrs	\$220 \$195 \$150	\$2,200 \$1,950 \$1,500	\$5,650
2	Footings and shape	Prepare track footings and shape foundations	Excavator Grader Loader Water truck	10 10 10 1	hrs hrs hrs day	\$220 \$205 \$195 \$650	\$2,200 \$2,050 \$1,950 \$650	\$6,850
3	Supply fill	Deliver fill for track construction	Tippers	8000	m3	\$3.50	\$28,000	\$28,000
4	Shape fill	Position sand shape fill to build track	Excavator Loader Padfoot roller Water truck	25 25 2 2	hrs hrs days days	\$220 \$195 \$700 \$650	\$5,500 \$4,875 \$1,400 \$1,300	\$13,075
5	Compact and finish	Trim track and roll	Pozzitrac Flat drum roller Water truck	1 1 1	day day day	\$650 \$700 \$650	\$650 \$700 \$650	\$2,000
6	Mob/demob	Deliver machinery to site	Float	6	hrs	\$225	\$1,350	\$1,350
							Total	\$56,925

Kind regards

Peter Cottle - Director



Quote C

ABN 12 859 903 774

PO Box 1984

Kununurra, WA 6743

M: 0407 289 238

BMX Track Build – Quote for Services

Please find attached a quote for the items requested for the KASI BMX track build on Lot 707 Drivers road, as per your supplied site plan.

Total project quote: **\$ 64 648.00 plus GST**

	\$ ex GST	
Supply Fill	\$ 34,000.00	8000m3 at 4.25
Initial Earth Works - footings & shaping	\$ 7,180.00	Loader 20 hrs @ \$230/hr, Grader 12 hrs @ 215/hr
Prepare Site - clear, stockpile, remove	\$ 5,960.00	Loader 20 hrs @ \$230/hr, Truck 8 hrs @ 170/hr
Shaping fill	\$ 15,408.00	5.5t Excavator 18 hrs @518/hr, mini loader 18 hrs@ 338/hr
Course Compacting - machine	\$ 2,100.00	Mini roller 10 hrs @ 210/hr
	\$ 64,648.00	

Signed: 

Date: 4-8-2017

FEE PROPOSAL

QUOTE D (1)

To: Kimberley Action Sports Inc.
Project: Proposed BMX track
Issued: 05/08/2017

mark phillips

Site Survey - Architects Fees

TASK	HOURS	
	Draft (\$120/h)	Arch (\$185/h)
1 Engage Surveyor to complete site survey, coordinate Surveyor travel and accomodation in Kununurra if required		1
2 Meeting with Surveyor and KASI on site, identify significant shade trees / native species to be located in the survey drawing		1
3 Review completed survey drawing in CAD format, Issue hardcopy to KASI		1
4 Invoice KASI		1
TOTAL HOURS (Stage 1)		4
COST (excl GST)	\$0.00	\$740.00
GST (10%)	\$0.00	\$74.00
SUBTOTAL		\$814.00

Site Survey - Surveyors Fees

TASK	COST (excl GST)
1 Research existing information and lease boundaries; Conduct feature survey on site, install markers to cadastral boundary; prepare survey drawing and issue to MPA for review	\$2,900.00
COST (excl GST)	\$2,900.00
GST (10%)	\$290.00
SUBTOTAL	\$3,190.00

Site Survey - Disbursements

TASK	COST (excl GST)
1 Return Flights from Perth	\$1,200.00
Vehicle Hire (2 days)	\$170.00
Accommodation in Kununurra (2 nights)	\$500.00
COST (excl GST)	\$1,870.00
GST (10%)	\$187.00
SUBTOTAL	\$2,057.00
TOTAL (Incl GST)	\$6,061.00

FEE PROPOSAL

Quen D (2)

To: Kimberley Action Sports Inc.
Project: Proposed BMX track
Issued: 05/08/2017

mark phillips

STAGE 1 - Site Planning and BMX Track Design

TASK		HOURS	
		Draft (\$120/h)	Arch (\$185/h)
1	Project meeting on site with KASI members		1
2	Download aerial imagery, Prepare existing site plan based on survey drawing provided by others		
3	Research BMX track design current standards and precedents	3	
4	Preliminary concept site master plan, including staged future development opportunities for pump tracks, MTB skills park, jumps area, BBQ shelter, toilets etc		3
5	Meeting KASI to discuss master plan	3	3
6	Meeting Shire to discuss master plan		1
7	Revise drawings and prepare preliminary master plan report (to be used for future funding submissions)		1
9	Meeting KASI for final review and feedback on master plan	3	2
10	Revise Master plan and report, issue to KASI	2	1
11	Prepare BMX track design		
		5	1
TOTAL HOURS (Stage 1)		16	14
COST (excl GST)		\$1,920.00	\$2,590.00
GST (10%)		\$192.00	\$259.00
TOTAL (Stage 1)			\$4,961.00

NOTE - The Scope of Services above excludes:

- 1 Fees payable for Engineering, Surveying and other specialist consultants
- 2 Fees payable for Building Approvals, Applications and Licences