

TABLE 1

<u>Analysis by Rate Increase/Decrease</u>	<u>No.</u>	<u>Total Rates</u>	<u>Average</u>	<u>No.</u>	<u>Total Rates</u>	<u>Average</u>	<u>Total No.</u>
Greater than \$1,000	50	\$ 196,715	\$ 3,934	57	\$ (139,774)	\$ (2,452)	107
Between \$500 and \$1,000	38	\$ 28,163	\$ 741	90	\$ (61,605)	\$ (685)	128
Between \$400 and \$500	22	\$ 9,939	\$ 452	17	\$ (7,636)	\$ (449)	39
Between \$300 and \$400	47	\$ 15,790	\$ 336	25	\$ (8,688)	\$ (348)	72
Between \$200 and \$300	111	\$ 26,640	\$ 240	77	\$ (17,228)	\$ (224)	188
Between \$100 and \$200	264	\$ 38,389	\$ 145	425	\$ (62,601)	\$ (147)	689
Between \$0 and \$100	570	\$ 21,512	\$ 38	437	\$ (19,530)	\$ (45)	1007
No Change				538	\$ 0		538
	1102	\$ 337,148	\$ 201	1666	\$ (317,062)	\$ (281)	2768

TABLE 2

<u>Analysis by Rating Category</u>		<u>Rates</u>			<u>Valuation %</u>		<u>Number</u>		<u>Number</u>	
		<u>Rates 2017/18</u>	<u>2018/19</u>	<u>Rates % Change</u>	<u>Change</u>	<u>RID 2017/18</u>	<u>RID 2018/19</u>	<u>Increase</u>	<u>Same or Decrease</u>	
GRV Residential	02	1699	4,687,502	4,710,494	0.49%	(34.08)%	0.0953	0.1449	806	893
GRV Other Vacant	03	126	178,761	179,071	0.17%	(36.79)%	0.1430	0.2247	10	116
GRV Commercial	04	186	1,848,838	1,849,909	0.06%	(13.05)%	0.1240	0.1429	92	94
GRV Industrial	05	177	1,047,931	1,045,021	(0.28)%	(17.85)%	0.1144	0.1389	61	116
UV Rural Residential	08	185	504,988	504,988	0.00%	0.00%	0.0110	0.0110	0	185
UV Pastoral	09	23	336,600	336,596	(0.00)%	0.00%	0.0570	0.0570	0	23
UV Commercial/Industrial	10	62	119,266	113,868	(4.53)%	(5.62)%	0.0077	0.0077	0	62
UV Rural Agriculture 1	11	81	704,653	706,361	0.24%	0.00%	0.0116	0.0116	1	80
UV Rural Agriculture 1 - Proportional	12	1	4,118	4,118	0.00%	0.00%	0.0116	0.0116	0	1
UV Rural Agriculture 2	13	109	343,561	343,582	0.01%	(6.92)%	0.0094	0.0101	71	38
UV Mining	14	70	510,189	511,809	0.32%	2.97%	0.2821	0.2740	38	32
UV Other	15	3	55,413	55,413	0.00%	0.00%	0.0065	0.0065	0	3
UV Mining Exploration and Prospecting	17	46	59,029	59,704	1.14%	3.30%	0.1411	0.1369	23	23
		2768	10,400,848	10,420,934	0.19%	(9.57)%			1102	1666

Table 3

<u>Comparison to Advertised Rate in the</u>		<u>Advertised</u>		<u>Advertised Total</u>	<u>RID 2018/19</u>	<u>Proposed</u>	<u>Difference</u>	
<u>Dollar</u>		<u>Min Amts</u>	<u>RID</u>	<u>Rates</u>		<u>Total Rates</u>		
GRV Residential	02	1699	1,112	0.1906	4,711,230	0.1449	4,710,494	(736)
GRV Other Vacant	03	126	1,112	0.1551	178,945	0.2247	179,071	126
GRV Commercial	04	186	1,112	0.1772	1,849,828	0.1429	1,849,909	81
GRV Industrial	05	177	1,112	0.1623	1,044,799	0.1389	1,045,021	222
UV Rural Residential	08	185	1,112	0.0110	504,988	0.0110	504,988	0
UV Pastoral	09	23	1,112	0.0570	336,596	0.0570	336,596	0
UV Commercial/Industrial	10	62	1,112	0.0077	113,868	0.0077	113,868	0
UV Rural Agriculture 1	11	81	1,112	0.0116	706,361	0.0116	706,361	0
UV Rural Agriculture 1 - Proportional	12	1	1,112	0.0116	4,118	0.0116	4,118	0
UV Rural Agriculture 2	13	109	1,112	0.0101	343,582	0.0101	343,582	0
UV Mining	14	70	1,112	0.2821	511,787	0.2740	511,809	22
UV Other	15	3	1,112	0.0065	55,413	0.0065	55,413	(1)
UV Mining Exploration and Prospecting	17	46	310	0.1411	59,605	0.1369	59,704	99
		2768			10,421,120		10,420,934	(186)