

### Attachment 1: Key Performance Indicators 2019 - 20

Subject	Timeframe
1. Develop and implement an "Action Plan" from the Shire's Economic Development Plan	30 June 2020
2. Develop an "Action Plan" from the Cardno Stormwater Management Strategy for Kununurra	December 2019
3. Implement the "Action Plan" from the Cardno Stormwater Management Strategy for Kununurra	June 2020
4. Identify and deliver key performance data, relevant to potential funding sources, and finalise documentation for the airport runway extension business case.	March 2020
5. Preparation of a Shire Reconciliation Action Plan and report to Council	March 2020
6. Complete planning and Business Case for the Kununurra Leisure and Aquatic Centre and report to Council	December 2019
7. Deliver a strategy to Council with options relating to the Melbourne Flights service	March 2020
8. Develop a Wyndham Port Logistics Plan and report to Council	March 2020
9. Undertake a review of Customer Service Policy, Procedures and reporting mechanisms	December 2019
10. Finalise and deliver a plan for waste management services for Kununurra and Wyndham	June 2020
11. Review and Update the Shire's Sports and Events Precinct Master Plan	March 2020