

Mid year review of Corporate Business Plan 2020/21—2023/24

updated Actions

4 Year Strategic Projects, Actions and Activities 2020/21 - 2023/24

The following list contains projects, actions and activities/tasks being undertaken during the full four years of the CBP (2020/21 to 2023/24). The Shire's projects and actions are listed by the Strategic Community Plan Strategy that the project or action supports.

AID	Action Title	2020/21		2021/22		2022/23		2023/24		Supporting Information
		Budget	Funding	Budget	Funding	Budget	Funding	Budget	Funding	
		Annual Activities/Tasks		Annual Activities/Tasks		Annual Activities/Tasks		Annual Activities/Tasks		



GOVERNANCE

4 PERFORMANCE - Civic Leadership

A Shire led by a Council and supported by an administration committed to delivering Shire services efficiently, and providing leadership and governance that is future thinking, transparent, accountable and relevant.

4.3: Ensure a strong and progressive organisation delivering customer focused services

4.3.1: Develop a customer focused corporate structure that reflects and meets the needs of the community

164	Review the appropriateness and effectiveness of Shire's systems and procedures and implement corrective actions	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Service	Governance
	Undertake regular reviews in order to determine how the organisation needs to improve and adapt in line with strategic plans and workforce planning processes or in response to key events (such as changes in community needs, funding, technology). Action includes organisational reviews and audits required under the Regulation 17 provisions.	\$15,000					Activity	Operating
		1. Undertake organisational structure review; 2. Implement recommendations from the Regulation 17 Review	1. Undertake review in accordance with Regulation 17 provisions; 2. Implement recommendations from the Regulation 17 Review				Director	Office of the Chief Executive
							Location	Shire Wide
							Funding Source	
							Link to Risk ID	3, 14, 16
							Informing Plan	Local Government Act 1995 and Regulations

4.3.2: Integrate all planning, resources and reporting in accordance with best practice and statutory requirements

166	Review and implement a Governance and Risk Management Framework	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Service	Governance
	To ensure robust governance and risk management at all levels of planning and decision-making, risks are assessed at the strategic, corporate and operational levels. Maintain a Strategic Risk Register, Corporate and Operational Risk Register. These are regularly reviewed, monitored and, where appropriate, reported to the Audit and Risk Committee and the Executive.						Activity	Operating
		1. Annual review of risk management processes and systems; 2. Regularly report risk to Audit Committee; 3. Ensure risks from COVID-19 are monitored and mitigated	1. Annual review of risk management processes and systems; 2. Regularly report risk to Audit Committee	1. Annual review of risk management processes and systems; 2. Regularly report risk to Audit Committee; 3. Review Governance and Risk Management Framework	1. Annual review of risk management processes and systems; 2. Regularly report risk to Audit Committee		Director	Corporate Services
							Location	Shire Wide
							Funding Source	
							Link to Risk ID	9, 13
							Informing Plan	Risk Management Policy