

Percentage Increase		1.00%												
Differential Rates	2020/21 Budget				21/22 Natural Increase	2021/22 Proposed					Increase In Rates 21/22 (NI)	Average Rates Payable	Average Valuation	
	Rate in \$/Min	No. Properties	Valuations	Total Rates		Rate in \$/Min	No. Properties	Valuations	Concession	Total Rates				
GRV Residential	0.1449	1,671	32,294,189	4,679,428	4,690,010	0.1463	1,675	32,367,222	-	4,735,325	45,315	2,827	19,324	
GRV Other Vacant	0.2247	28	310,150	69,691	68,084	0.2269	28	303,000	-	68,751	667	2,455	10,821	
GRV Commercial	0.1429	172	12,781,652	1,826,498	1,827,211	0.1443	172	12,786,644	-	1,845,113	17,902	10,727	74,341	
GRV Industrial	0.1389	169	7,451,495	1,035,013	1,031,584	0.1403	169	7,426,811	-	1,041,982	10,398	6,166	43,946	
GRV Rural Residential	0.1449	23	260,780	37,787	37,787	0.1463	23	260,780	-	38,152	365	1,659	11,338	
UV Rural Residential	0.0110	199	43,717,000	480,887	483,120	0.0439	200	28,935,000	- 782,321	487,926	4,806	2,440	144,675	
UV Pastoral	0.0570	21	21,053,985	369,434	369,434	0.0570	21	17,364,229	- 569,058	420,703	51,269	20,033	826,868	
UV Commercial/Industrial	0.0077	46	12,795,580	98,526	100,659	0.0078	44	11,661,580	-	90,960	(9,699)	2,067	265,036	
UV Agriculture	0.0116	80	60,716,109	704,307	704,307	0.0117	79	60,852,109	-	711,970	7,663	9,012	770,280	
UV Horticulture	0.0101	93	28,651,000	289,375	289,375	0.0102	93	27,215,000	-	277,593	(11,782)	2,985	292,634	
UV Mining	0.2740	36	1,769,023	484,712	484,712	0.2767	36	1,785,596	-	494,074	9,362	13,724	49,600	
UV Mining - Exploration & Prospecting	0.1369	32	445,829	61,034	69,705	0.1383	31	475,143	-	65,712	(3,993)	2,120	15,327	
UV Other	0.0065	4	8,825,000	57,363	57,363	0.0066	4	8,825,000	-	58,245	882	14,561	2,206,250	
Subtotal		2,574	231,071,792	10,194,055	10,213,351		2,575	210,258,114		10,336,506	123,155			
Minimum														
GRV Residential	1,112.00	22	126,649	24,464	24,464	1,123.00	22	126,649		24,706	242	1,123	5,757	
GRV Other Vacant	1,112.00	96	211,711	106,752	108,976	1,123.00	98	217,841		110,054	1,078	1,123	2,223	
GRV Commercial	1,112.00	16	84,981	17,792	17,792	1,123.00	16	84,981		17,968	176	1,123	5,311	
GRV Industrial	1,112.00	9	30,275	10,008	10,008	1,123.00	9	30,275		10,107	99	1,123	3,364	
GRV Rural Residential	1,112.00	3	11,644	3,336	3,336	1,123.00	3	11,644		3,369	33	1,123	3,881	
UV Rural Residential	1,112.00	-	-	-	-	1,123.00	-	-		-	0	-	-	
UV Pastoral	1,112.00	-	-	-	-	1,123.00	-	-		-	0	-	-	
UV Commercial/Industrial	1,112.00	20	334,500	22,240	23,352	1,123.00	24	855,000		26,952	3,600	1,123	35,625	
UV Agriculture	1,112.00	1	10,000	1,112	1,112	1,123.00	1	83,000		1,123	11	1,123	83,000	
UV Horticulture	1,112.00		-	-	-	1,123.00	-	-		-	0	-	-	
UV Mining	1,112.00	30	50,343	33,360	31,136	1,123.00	28	46,852		31,444	308	1,123	1,673	
UV Mining - Exploration & Prospecting	310.00	13	17,314	4,030	3,410	313.00	10	15,036		3,130	(280)	313	1,504	
UV Other	1,112.00	1	150,000	1,112	1,112	1,123.00	1	135,000		1,123	11	-	-	
Subtotal		211	1,027,417	224,206	224,698		212	1,606,278	- 1,351,379	229,976	5,278			
Total GRV		2,209	53,563,526	7,810,769	7,819,252		2,215	53,615,847		7,895,527				
Total UV		576	178,535,683	2,607,492	2,618,797		572	158,248,545		2,670,955				
Total		2,785	232,099,209	10,418,261	10,438,049		2,787	211,864,392		10,566,482	128,433			
					Natural Increase						0.19%			
											Change on 20/21 Budgeted Rates income	148,221	1.42%	