

GL	Capital Works Program	Budget 2024/25	Projected 2024/25	Budget 2025/26
04050310	Kununurra Pound Upgrade Works	20,000	20,000	-
04050411	CCTV – Infrastructure Works	7,930	5,000	5,000
04100103	Kununurra Landfill – Office Shade Structure	-	-	-
04100104	New Waste Management Facility Kununurra – Design	340,000	100,000	150,000
04100116	**DO NOT USE** Kununurra Landfill Site – Storm Water & Bores	60,000	-	-
04100120	Kununurra Landfill Site – Extend Landfill Operating Face	20,000	-	-
04100402	Hibiscus Drive Drainage	30,000	-	50,000
04100405	Drainage Works – Self Performing	225,000	-	-
04100601	Kununurra Town Revitalisation Project	-	4,000	377,000
04100602	RPPP – Kununurra Foreshore Project	-	2,000	1,932,262
04100910	Kununurra & Wyndham Cemeteries – Upgrade & Beautification	-	35,000	-
04101011	Wyndham Footpath	250,000	5,000	250,000
04110314	Kununurra Water Playground	-	-	-
04110413	Shade Sails – Wyndham Swimming Complex	-	1,000	300,000
04110516	Wyndham Boat Launching Facility – Northern Boat Ramp	1,000,000	-	-
04110520	Wyndham Boat Launching Facility – Grownning Regions Round 2 expense	-	20,000	14,741,252
04110615	Reticulation Upgrades – Wyndham & Kununurra	-	-	-
04110618	Wyndham – Anthon's Landing Structural Renewal Works	164,000	-	100,000
04110819	Kununurra Leisure Centre–Aquatic Pool Renewal	13,623,000	4,004,601	9,895,154
04110822	Kununurra Leisure Centre Squash Courts Airconditioners Renewal 22/23	50,000	-	-
04111114	Wyndham Oval (Clarrie Cassidy) Changerooms 22/23	-	72,000	-
04111235	Celebrity Tree Park – All Abilities Upgrade (Lotterywest Grant Funded)	3,290,000	736,018	3,114,592
04111316	Wyndham Parks Upgrade	25,000	-	25,000
04120204	DRFAWA Flood Damage AGRN907 Expenditure	-	-	-
04120210	Kalumburu Road – Re-sheet	2,233,676	1,616,275	964,089
04120213	Weaber Plain Road – Black Spot Project	-	2,250	-
04120217	Mulligans Lagoon – Re-sheet and Floodway Improvements	120,000	30,000	93,513
04120267	Footpath Renewal–Kununurra to Swim Beach	-	500	-
04120269	Footpath Lighting, Landscaping and Reticulation – (Country Club to Tennis Cour	-	500	-
04120270	Bandicoot Drive Renewal Stage 3B – R2R Projects 114227–21 & 122759–23	-	185,000	-
04120279	Packsaddle Springs Rd Drainage and Road Improvements Stage 2 – Remote Abo	300,000	230,000	-
04120293	Weaber Plain Road Upgrade – RRG 21/22 Project 30000763	311,625	213,286	-
04120302	Weaber Plain Rd/Mulligan Lagoon Rd Intersection 21/22 (Main Roads Funded)	241,476	-	241,477
04120304	Kununurra streetscape – Footpath/Parking (Between Post Office and Tourism Hc	-	10,000	-
04120305	Weaber Plain Rd/Ironwood Drive Intersection – Reconstruction and Drainage (LR	-	127,656	-
04120306	Road Reseal Program 2022/23	1,000,000	-	1,000,000

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04120307	RRG 22/23 Project – Weaber Plain Road	290,000	271,671	–
04120309	Black Spot 22/23 Project – Lakeview Drive	604,240	167,113	451,464
04120310	Carlton Hill Road – Bridge Construction (HVSPF Funded)	3,000,000	1,300,000	–
04120311	Carlton Hill Road – Road Construction (HVSPF Funded)	–	30,000	–
04120315	Lake Argyle Road Stage 4 – Main Roads	700,000	14,159	466,667
04120316	Weaber Plain Rd RRG Project 23/24	300,000	161,803	–
04120332	DRFAWA Storm Damage (Jan–Feb 2021) AGRN 951 Expenditure	–	12,000	–
04120333	Kununurra Disruptive & Protective Hardcovers – Expenditure	39,500	–	–
04120334	Millington Drive Updgrade – Expenditure	90,000	–	150,000
04120335	DRFAWA Ex tropical cyclone Ellie and associated flooding (28 December 2022 on)	–	3,000	–
04120337	Barytes Road Upgrade – Detailed Design	–	246,947	4,678,862
04120338	Lake Argyle Rd RRG Project 24/25 (including Culvert)	–	–	909,754
04120339	Weaber Plain Rd RRG Project 24/25 – drainage works	–	–	81,589
04120340	Kununurra & Wyndham – Treescape Project	–	–	200,000
04120341	Kununurra Golf Club – drainage works	–	–	15,000
04120342	Kununurra Multi Purpose Evacuation Centre	–	–	15,697,220
04120343	Wyndham Multi Purpose Community Hub	–	–	19,579,871
04120712	East Kimberley Regional Airport – Carpark Upgrade	81,000	–	100,000
04120714	Airport Plant – Purchase Price	65,000	–	–
04120725	East Kimberley Regional Airport – Passenger Screening Equipment	–	10,000	–
04120728	East Kimberley Regional Airport – Security Fence Upgrade	85,000	–	–
04120744	East Kimberley Regional Airport – CCTV	36,000	50,000	–
04120747	East Kimberley Regional Airport – Apron Lighting	28,000	–	–
04120748	East Kimberley Regional Airport – Taxiway and Apron Upgrade – BBRF Round 5	–	3,000	–
04120752	East Kimberley Regional Airport – Geotechnical Testing – Gilgai Holes	6,000	3,000	3,000
04120753	East Kimberley Regional Airport–Pavement Rejuvenation	220,000	–	–
04120754	East Kimberley Regional Airport–Flight Information Display System Replacement	14,000	–	60,000
04120755	East Kimberley Regional Airport Cabin Baggage Screening CT Machine Updgrade	–	197,400	1,000,000
04120756	East Kimberley Regional Airport – Eastern General Aviation Apron Reseal	35,000	–	–
04120759	EKRA Stage 2 Runway and Associated Infrastructure Upgrades (Growing Regions)	17,399,626	6,917,032	10,460,331
04120760	EKRA – Laine Jones Drive Extension	550,000	30,000	500,000
04130613	Development Residential Accommodation – Waterlily Place	–	–	6,945,000
04130615	Kununurra Town Entrance – Reticulation 22/23	125,000	75,000	250,000
04140214	Kununurra Depot Upgrade	200,000	50,000	100,000
04140413	System Development – Capital	60,000	50,000	100,000
04140610	Server and Network Upgrades – Information Technology	100,000	50,000	100,000

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04140611	Laptop and Desktop Upgrades – Information Technology	60,000	60,000	50,000
04140612	Printers and Office Equipment – Information Technology	5,000	5,000	5,000
04140622	Upgrade Storage Capacity CCTV System	20,000	20,000	–
04140810	Heavy Plant – Purchase Price	300,000	300,000	300,000
04140811	Medium Plant – Purchase Price	150,000	150,000	150,000
04140812	Light Plant – Purchase Price	150,000	150,000	150,000
04141610	Kununurra & Wyndham – Building Renewals	150,000	110,000	100,000
04120246	Lake Argyle Road – Widening	–	675	–
04090122	Purchase of Residential Property – 1 Weaber Plain Road, Kununurra	–	822,365	–

48,175,073	18,680,252	95,843,097
–		–

Furniture and Equipment	322,930	270,000	320,000
Plant and Equipment	665,000	797,400	1,600,000
Buildings	400,000	1,054,365	42,422,091
Roads	10,316,017	4,686,836	9,287,415
Footpaths	250,000	16,000	250,000
Drainage	255,000	–	65,000
Other	17,141,500	4,802,619	30,685,260
Airfields	18,404,626	6,953,032	11,063,331
Waste	420,000	100,000	150,000
	48,175,073	18,680,252	95,843,097