



MINUTES OF ORDINARY MEETING OF COUNCIL HELD ON 15 FEBRUARY 2011

I hereby certify that the Minutes of the Ordinary Council Meeting held are a true and accurate record of the proceedings contained therein.

Shire President Confirmed

Date: _____

MINUTES SUMMARY

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SHIRE OF WYNDHAM EAST KIMBERLEY

MINUTES

OF THE ORDINARY COUNCIL MEETING
HELD ON TUESDAY, 15 FEBRUARY 2011 AT 6:00 PM.

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 6.01pm.

2. RECORD OF ATTENDANCE

| | |
|--------------|------------------------------------|
| Cr F Mills | Shire President |
| Cr J Moulden | Deputy Shire President |
| Cr D Ausburn | Councillor |
| Cr J McCoy | Councillor |
| Cr J Parker | Councillor |
| Cr K Torres | Councillor |
| G Gaffney | Chief Executive Officer |
| J Ellis | Director Corporate Services |
| T Cheng | Director Infrastructure Services |
| F Kuiper | Executive Assistant (Minute Taker) |

APOLOGIES

| | |
|------------|-------------------------------|
| Cr R Addis | Councillor |
| N Kearns | Director Development Services |

LEAVE OF ABSENCE (PREVIOUSLY APPROVED)

| | |
|--------------|------------|
| Cr R Dessert | Councillor |
| Cr K Wright | Councillor |

GALLERY

Jennifer Ninnette
Katya Tripp

3. DECLARATION OF INTEREST

- **Financial Interest**

Nil

- **Impartiality Interest**

Nil

- **Proximity Interest**

Nil

4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

5. PUBLIC QUESTION TIME

Nil

6. PETITIONS

Nil

7. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

8. CONFIRMATION OF MINUTES

8.1 CONFIRMATION OF MINUTES OF ORDINARY COUNCIL MEETING OF 18 JANUARY 2011

RECOMMENDATION

That Council confirms the Minutes of the Ordinary Council Meeting held on 18 January 2011.

COUNCIL DECISION

Minute No: 9400

Moved: Cr J Moulden

Seconded: Cr D Ausburn

That Council confirms the Minutes of the Ordinary Council Meeting held on 18 January 2011.

CARRIED UNANIMOUSLY: (6/0)

9. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION

The Kimberley Zone and Regional Collaborative Group (RCG) meetings in Broome resolved to progress Housing Factory Project (4 February). Business case to be forwarded to have funds released and then progress development of project.

Kimberley Region State Planning Committee 10-11 February – this will afford local input into decision relating to projects in the Kimberley

Attended launch of Kununurra 50th Birthday celebrations 10th February

Attended Ord Valley Muster 2011 Launch

Australia Day Celebrations

10. DEPUTATIONS / PRESENTATIONS / SUBMISSIONS

11. MINUTES OF COUNCIL COMMITTEE MEETINGS

11.1 MINUTES OF AUDIT COMMITTEE MEETINGS

Nil

11.2 MINUTES OF AIRPORT COMMITTEE MEETINGS

Nil

12. REPORTS

12.1 MATTERS ARISING FROM COMMITTEES OF COUNCIL

12.2 CORPORATE SERVICES

12.2.1 Monthly Report

| | |
|---------------------------|--|
| DATE: | 15 February 2011 |
| PROPONENT: | Shire of Wyndham East Kimberley |
| LOCATION: | Shire of Wyndham East Kimberley |
| AUTHOR: | Gill Old, Manager Financial Services |
| REPORTING OFFICER: | Jo-Anne Ellis, Director Corporate Services |
| FILE NO: | FM.09.5 |
| ASSESSMENT NO: | N/A |

PURPOSE

For Council to note and accept the Monthly Financial Report for December 2010 and January 2011.

BACKGROUND

Council is required to prepare Monthly Financial Reports as required by the Local Government (Financial Management Regulations) 1996.

STATUTORY IMPLICATIONS

Section 6.4 Local Government Act 1995
Regulation 34, Local Government (Financial Management Regulations) 1996.

POLICY IMPLICATIONS

No Policy Implications apply in the preparation of the report.

FINANCIAL IMPLICATIONS

Monthly financial reporting is a primary financial management and control process, it provides Council with the ability to oversee the Shire's financial performance against budgeted targets.

STRATEGIC IMPLICATIONS

Key Result Area 5 – Governance

Council's financial position and forward planning is sound.

COMMUNITY CONSULTATION

No Community Consultation was required in the preparation of this report.

COMMENT

Councils 2010/11 Budget was adopted on 10 August 2010.

Comments in relation to budget to actual variances are included as a note in the Financial Report.

ATTACHMENTS

Attachment 1 Monthly Financial Report for December 2010
Monthly Financial Report for January 2011

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council accepts the Monthly Financial Report for the month of December 2010 and January 2011.

COUNCIL DECISION

Minute No: 9401

Moved: Cr J Moulden

Seconded: Cr K Torres

That Council confirms the Minutes of the Ordinary Council Meeting held on 18 January 2011.

CARRIED UNANIMOUSLY: (6/0)



Shire of Wyndham East Kimberley

Monthly Financial Report

2010/2011

As at 31 December 2010

Presented to Council 15 February 2011

- Statement of Financial Activity
- Note to Statement of Financial Activity (Net Current Asset Position)
- Note to Statement of Financial Activity (Explanation of Material Variances)
- Note to Statement of Financial Activity (Budget Remaining to Collect/Spend)
- Monthly Report on Investment Portfolio (Cash)

Shire of Wyndham East Kimberley

Statement of Financial Activity Year to Date Actual v Year to Date Budget as at 31 December 2010

| | YTD Actual 2010/11 \$ | YTD Budget 2010/11 \$ | YTD Variance 2010/11 \$ | % |
|---|--------------------------------|-----------------------------|-------------------------------|------------|
| Revenue | | | | |
| General Purpose Funding | 2,290,232 | 2,360,222 | (69,990) | -3% |
| Governance | 216,293 | 357,200 | (140,907) | -39% |
| Law, Order, Public Safety | 24,722 | 40,765 | (16,043) | -39% |
| Health | 8,079 | 4,870 | 3,209 | 66% |
| Education and Welfare | 68,818 | 59,217 | 9,601 | 16% |
| Housing | 57,595 | 62,602 | (5,006) | -8% |
| Community Amenities | 1,544,461 | 1,652,451 | (107,990) | -7% |
| Recreation and Culture | 217,171 | 239,551 | (22,380) | -9% |
| Transport | 2,064,080 | 2,030,644 | 33,436 | 2% |
| Economic Services | 87,781 | 85,490 | 2,291 | 3% |
| Other Property and Services | 14,364 | 12,350 | 2,014 | 16% |
| | <u>4,303,365</u> | <u>4,545,140</u> | <u>(241,774)</u> | |
| Expenses | | | | |
| General Purpose Funding | (266,150) | (264,497) | (1,653) | 1% |
| Governance | (660,042) | (705,857) | 45,815 | -6% |
| Law, Order, Public Safety | (225,883) | (231,910) | 6,027 | -3% |
| Health | (176,143) | (164,836) | (11,307) | 7% |
| Education and Welfare | (208,550) | (186,248) | (22,302) | 12% |
| Housing | (280,619) | (259,776) | (20,842) | 8% |
| Community Amenities | (2,015,041) | (2,138,737) | 123,696 | -6% |
| Recreation & Culture | (1,989,003) | (2,035,745) | 46,742 | -2% |
| Transport | (2,475,229) | (2,560,226) | 84,997 | -3% |
| Economic Services | (277,392) | (363,660) | 86,268 | -24% |
| Other Property and Services | (258,463) | (148,961) | (109,502) | 74% |
| | <u>(8,566,365)</u> | <u>(8,795,956)</u> | <u>229,591</u> | <u>-3%</u> |
| Adjustments for Cash Budget Requirements: | | | | |
| Non-Cash Expenditure and Revenue | | | | |
| (Profit)/Loss on Asset Disposals | 5,128 | 0 | 5,128 | 0% |
| Movement in Accruals and Provisions | 15,438 | 0 | 15,438 | 0% |
| Depreciation on Assets | 1,461,537 | 1,272,242 | 189,295 | 0% |
| Capital Expenditure and Revenue | | | | |
| Purchase Land Held for Resale | 0 | 0 | 0 | 0% |
| Purchase Land and Buildings | (1,679,157) | (1,678,450) | (707) | 0% |
| Purchase Infrastructure Assets - Roads | (1,357,329) | (1,356,000) | (1,329) | 0% |
| Purchase Infrastructure Assets - Parks | (28,728) | 0 | (28,728) | 0% |
| Purchase Infrastructure Assets - Footpaths | (22,410) | (30,000) | 7,590 | 0% |
| Purchase Infrastructure Assets - Drainage | 0 | (3,000) | 3,000 | 0% |
| Purchase Infrastructure Assets - Other | (1,461,614) | (1,581,854) | 120,240 | -8% |
| Purchase Plant and Equipment | (234,365) | (238,094) | 3,729 | -2% |
| Purchase Furniture and Equipment | (194,546) | (148,500) | (46,046) | 31% |
| Grants / Contributions for Development of Assets | 735,300 | 644,000 | 91,300 | 14% |
| Proceeds from Disposal of Assets | 0 | 0 | 0 | 0% |
| Proceeds from Sale of Land Held for Resale | 78,545 | 78,000 | 545 | 0% |
| Repayment of Debentures | (108,671) | (108,669) | (2) | 0% |
| Proceeds from New Debentures | 0 | 0 | 0 | 0% |
| Transfers to Reserves (Restricted Assets) | (238,518) | (237,000) | (1,518) | 0% |
| Transfers from Reserves (Restricted Assets) | 0 | 0 | 0 | 0% |
| ^{ADD} Estimated Surplus/(Deficit) July 1 B/Fwd | 11,441,955 | 0 | 11,441,955 | |
| ^{LESS} Estimated Surplus/(Deficit) June 30 C/Fwd | 11,529,099 | 26,181,343 | (14,652,244) | -56% |
| Amount Required to be Raised from Rates | <u>5,355,451</u> | <u>5,415,941</u> | <u>(60,490)</u> | <u>-1%</u> |

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity

Net Current Assets as at 31 December 2010

NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

| | YTD Actual 2010/11 | Brought Forward 1 July 2010 |
|-----------------------------------|--------------------------|-----------------------------------|
| CURRENT ASSETS | | |
| Cash - Unrestricted | 9,851,456 | 11,899,554 |
| Cash - Restricted | 6,996,535 | 6,758,017 |
| Cash - Restricted Unspent Grants | 0 | 0 |
| Receivables | 2,531,319 | 1,431,234 |
| Inventories | <u>36,073</u> | <u>5,072</u> |
| | 19,415,383 | 20,093,877 |
| LESS: CURRENT LIABILITIES | | |
| Payables and Provisions | (889,749) | (1,893,905) |
| Less: Cash - Restricted | <u>(6,996,535)</u> | <u>(6,758,017)</u> |
| NET CURRENT ASSET POSITION | <u><u>11,529,099</u></u> | <u><u>11,441,955</u></u> |

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 31 December 2010

Explanation of Material

Variances +/- \$50,000 at Financial Statement Level

Variances +/- \$5,000 and 10% at Account Level will be explained

Operating

Recurrent Income - Excluding Rates

General Purpose Funding

Additional ESL income of \$104K due to increase in ESL rate in dollar not incorporated into rates model. This increase in income will be offset by an equal increase in expenditure. Overestimated budget for Grants Commission revenue \$140K, budget amendment required. Interest income budget for Muni Fund overstated due to inclusion of Zone funds \$43K, budget amendment required as funds now held in trust.

Governance

Underachieved other income other governance \$13K. Annual budget overestimated, to be amended at review. Interest income Kimberley Zone \$125K budgeted for will not reflect in profit and loss as requirement to hold funds in Trust until use. Budget amendment required.

Law, Order and Public Safety

Grant income for 10/11 for Bushfire and SES decreased by 08/09 grant acquittal. Budget amendment required at review \$11K.

Community Amenities

Waste Management Receptacle Charge overachieved to annual budget \$9K. Budget to be reviewed. Rubbish disposal charges overachieved against year to date budget estimates \$21K offset by Landfill recycling income underachieved against year to date budget \$8K. Development application fees overachieved against year to date budget \$17K. Kununurra Youth Centre co-location fees underachieved \$22K against year to date, budget profile to be reviewed. Youth Services grants \$108K not yet received pending acquittal.

Transport

Kununurra airport passenger head tax and screening overachieved against year to date projections \$55K, leases underachieved \$11K due to timing. Kununurra airport vending machine income received not included in budget \$7K. This will be partially offset by expenses. Wyndham airport other income underachieved \$6K.

Recurrent Expenditure

Governance

Audit fees underspent year to date \$7K. Gifts overspent \$6K due to tank donation, budget amendment required. Zone meeting expenses underspent \$7K as offset by reimbursements from members. Zone strategic planning expenses not yet incurred \$10K.

Housing

Building Maintenance on 3 Eucalyptus St overspend \$19K to be covered by savings on other houses. Budget amendment will occur at review. Insurance underexpended against year to date due to budget timing, will correct during year \$21K. Depreciation requires a budget adjustment at review \$44K.

Community Amenities

Litter Control over expended by \$49K to budget projection. Refuse collection underspent to budget projection \$41K pending invoices from contractor. Tip maintenance overspent \$109K against year to date projections, some of which attributable to repairs to plant. Pre cyclone cleanup expenses under \$18K pending receipt of invoices from contractors. Cemetery Maintenance \$10K underspent against year to date projections. Public conveniences underspent by \$39K against year to date projections. Youth program and staffing costs underspent against year to date budget by \$145K, fully externally funded. Community development salaries underspend partially offset by extra contractor expenses \$17K.

Recreation and Culture

Kununurra Swimming and Wyndham Recreation Centre salaries underspent against forecast due to staffing \$27K. Kununurra and Wyndham Swimming complex operating costs underspent \$27K against year to date. Wyndham Pool Building Maintenance overspent against projections \$32K. Parks and Gardens Maintenance Kununurra underspent against projected budget \$49K offset by Wyndham over \$15K. Depreciation Wyndham Swimming Complex underestimated \$23K, budget to be reviewed.

Transport

Less actual expenditure to forecasted year to date budget for Road Maintenance \$164K. Timing issue impacted by season. Depreciation expenses for Roads, Parking and Kununurra Airport underestimated \$119K, budgets to be reviewed. Kununurra Regional Airport operations overspent against year to date \$40K will correct during year, Technical Services and Passenger Screening Expenses underspent against year to date \$60K pending invoices and consultant visits. Airport Vending machines expenses \$10K offset by revenue, budget to be applied at review. Wyndham Airport underspent against year to date budget forecast \$42K pending works to occur after wet season.

Economic Services

Year to date budget not achieved for staff costs for Economic Development due to staffing \$45K. Externally funded. Economic Development Grants forecast expenditure not yet achieved \$30K.

Shire of Wyndham East Kimberley
Notes to Statement of Financial Activity (continued)
For the Period Ended 31 December 2010

Operating (continued)

Recurrent Expenditure (continued)

Other Property and Services

Plant Operating Costs over year to date estimates \$40K, predominately repairs and maintenance. General Administration costs under year to date estimates \$100K, predominately salaries which will be offset against salaries in other areas. Public Works costs overexpended against year to date \$72. Recovered costs from contracts underachieved \$70K due to delays in contract works occurring, expected to correct during year.

Capital

Adjustments and Accruals

Increased depreciation for non current assets \$189K. Some budget forecasts require review.

Capital Expenditure

Purchase Infrastructure Assets - Other

Estimated savings against projected budget on Taxiway Upgrade project \$90K.

Purchase Furniture and Equipment

Information Technology equipment upgrades overspent to annual budget \$15K. Budget amendment required at review. Staff Housing furniture and fitout expenditure requires budget applied at review \$23K. Expected savings in employee costs.

Capital Revenue

Grants/Contributions for Development of Assets

Contribution received for development of footpaths Coolibah Drive subdivision \$91K.

Debenture and Reserve Transactions

No material variances to explain

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity

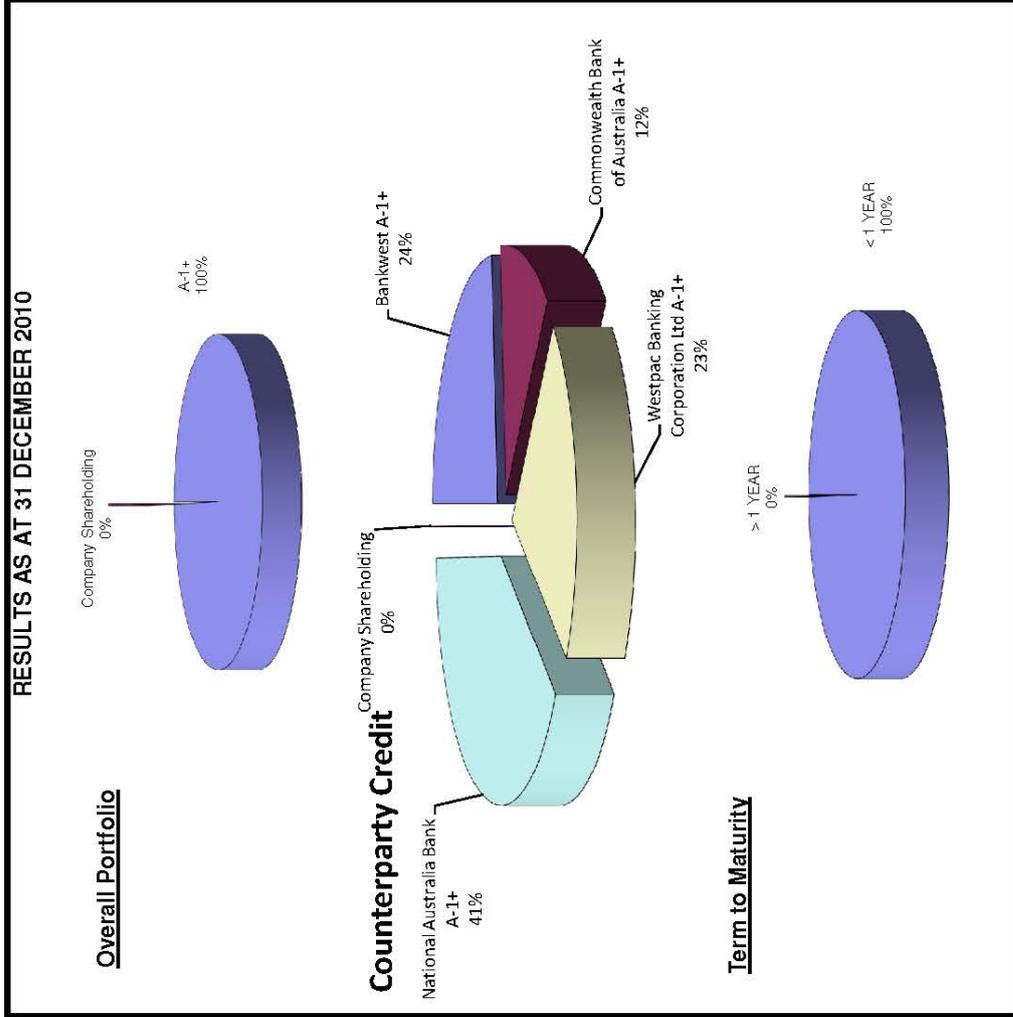
Budget Remaining to Collect/Spend

as at 31 December 2010

| | YTD Actual 2010/11 \$ | Adopted Budget 2010/11 | Budget Remaining 2010/11 \$ % | |
|--|--------------------------------|------------------------------|-------------------------------------|------------|
| Revenue | | | | |
| General Purpose Funding | 2,290,232 | 4,326,729 | 2,036,497 | 47% |
| Governance | 216,293 | 643,700 | 427,407 | 66% |
| Law, Order, Public Safety | 24,722 | 72,975 | 48,253 | 66% |
| Health | 8,079 | 24,850 | 16,771 | 67% |
| Education and Welfare | 68,818 | 108,539 | 39,721 | 37% |
| Housing | 57,595 | 125,209 | 67,614 | 54% |
| Community Amenities | 1,544,461 | 2,588,104 | 1,043,643 | 40% |
| Recreation and Culture | 217,171 | 731,050 | 513,879 | 70% |
| Transport | 2,064,080 | 4,515,190 | 2,451,110 | 54% |
| Economic Services | 87,781 | 241,000 | 153,219 | 64% |
| Other Property and Services | 14,364 | 220,218 | 205,854 | 93% |
| | <u>4,303,365</u> | <u>9,270,835</u> | <u>4,967,470</u> | <u>54%</u> |
| Expenses | | | | |
| General Purpose Funding | (266,150) | (377,631) | (111,481) | 30% |
| Governance | (660,042) | (12,019,969) | (11,359,927) | 95% |
| Law, Order, Public Safety | (225,883) | (467,635) | (241,752) | 52% |
| Health | (176,143) | (343,996) | (167,853) | 49% |
| Education and Welfare | (208,550) | (373,622) | (165,072) | 44% |
| Housing | (280,619) | (408,818) | (128,199) | 31% |
| Community Amenities | (2,015,041) | (4,614,351) | (2,599,310) | 56% |
| Recreation & Culture | (1,989,003) | (3,986,870) | (1,997,867) | 50% |
| Transport | (2,475,229) | (5,308,850) | (2,833,621) | 53% |
| Economic Services | (277,392) | (765,349) | (487,957) | 64% |
| Other Property and Services | (258,463) | (127,759) | 130,704 | -102% |
| | <u>(8,566,365)</u> | <u>(28,417,219)</u> | <u>(19,850,854)</u> | <u>70%</u> |
| Adjustments for Cash Budget Requirements: | | | | |
| Non-Cash Expenditure and Revenue | | | | |
| (Profit)/Loss on Asset Disposals | 5,128 | (424,028) | (429,156) | 101% |
| Movement in Accruals and Provisions | 15,438 | 105,402 | 89,964 | 85% |
| Depreciation on Assets | 1,461,537 | 2,544,500 | 1,082,964 | 43% |
| Capital Expenditure and Revenue | | | | |
| Purchase Land Held for Resale | 0 | (320,000) | (320,000) | 100% |
| Purchase Land and Buildings | (1,679,157) | (13,582,998) | (11,903,841) | 88% |
| Purchase Infrastructure Assets - Roads | (1,357,329) | (4,438,800) | (3,081,471) | 69% |
| Purchase Infrastructure Assets - Parks | (28,728) | 0 | 28,728 | 0% |
| Purchase Infrastructure Assets - Footpaths | (22,410) | (30,000) | (7,590) | 25% |
| Purchase Infrastructure Assets - Drainage | 0 | (449,000) | (449,000) | 100% |
| Purchase Infrastructure Assets - Other | (1,461,614) | (8,962,018) | (7,500,404) | 84% |
| Purchase Plant and Equipment | (234,365) | (1,292,485) | (1,058,120) | 82% |
| Purchase Furniture and Equipment | (194,546) | (484,600) | (290,054) | 60% |
| Grants / Contributions for Development of Assets | 735,300 | 13,158,911 | 12,423,611 | 94% |
| Proceeds from Disposal of Assets | 0 | 229,006 | 229,006 | 100% |
| Proceeds from Sale of Land Held for Resale | 78,545 | 300,000 | 221,455 | 74% |
| Repayment of Debentures | (108,671) | (220,689) | (112,018) | 51% |
| Proceeds from New Debentures | 0 | 550,000 | 550,000 | 100% |
| Transfers to Reserves (Restricted Assets) | (238,518) | (8,117,672) | (7,879,154) | 97% |
| Transfers from Reserves (Restricted Assets) | 0 | 9,845,056 | 9,845,056 | 100% |
| ADD Estimated Surplus/(Deficit) July 1 B/Fwd | 11,441,955 | 21,456,799 | 10,014,844 | 47% |
| LESS Estimated Surplus/(Deficit) June 30 C/Fwd | 11,529,099 | 136,039 | (11,393,060) | -8375% |
| Amount Required to be Raised from Rates | <u>5,355,451</u> | <u>5,465,941</u> | <u>110,490</u> | <u>2%</u> |

MONTHLY REPORT ON INVESTMENT PORTFOLIO (CASH)

| INVESTMENT POLICY F17 | | | |
|---|-----------------------|-----------------------------|-------------------------|
| "Overall Portfolio Limits" | | | |
| S&P Long Term Rating | S&P Short Term Rating | Direct Investment Maximum % | Managed Funds Maximum % |
| AAA | A-1+ | 100% | 100% |
| AA | A-1 | 100% | 100% |
| A | A-2 | 60% | 80% |
| <small>Note: "S & P" relates to Standard & Poors credit rating agency</small> | | | |
| "Counterparty Credit Framework" | | | |
| S&P Long Term Rating | S&P Short Term Rating | Direct Investment Maximum % | Managed Funds Maximum % |
| AAA | A-1+ | 45% | 50% |
| AA | A-1 | 35% | 45% |
| A | A-2 | 20% | 40% |
| "Term to Maturity Framework" | | | |
| Overall Portfolio Term to Maturity Limits | | | |
| Portfolio % < 1 year | 100% max 40% min | | |
| Portfolio % > 1 year | 60% | | |
| Portfolio % > 3 year | 35% | | |
| Portfolio % > 5 year | 25% | | |
| Individual Investment Maturity Limits | | | |
| ADI | 5 years | | |
| Non ADI | 3 years | | |
| <small>Note: "ADI" relates to an Authorised Deposit Institution (authorised under the Banking Act 1959)</small> | | | |



EXPLANATION OF VARIANCES:

Company shareholding (non S&P rated or ADI) represents less than 1% of investment portfolio. Council minute 8314 of 19 August 2008 provides instruction to sell shareholding. Council minute 8812 of 15 September 2009 instructs that status of shares be re-examined in six months time. Council minute 9067 of 16 March 2010 confirms Councils intention to sell, requested listing with Company for disposal and reviewing status in twelve months (March 2011) if still held. A Council decision is required for the disposal of the shares.



Shire of Wyndham East Kimberley

Monthly Financial Report 2010/2011

As at 31 January 2011

Presented to Council 15 February 2011

- Statement of Financial Activity
- Note to Statement of Financial Activity (Net Current Asset Position)
- Note to Statement of Financial Activity (Explanation of Material Variances)
- Note to Statement of Financial Activity (Budget Remaining to Collect/Spend)
- Monthly Report on Investment Portfolio (Cash)

Shire of Wyndham East Kimberley

Statement of Financial Activity Year to Date Actual v Year to Date Budget as at 31 January 2011

| | YTD Actual 2010/11 \$ | YTD Budget 2010/11 \$ | YTD Variance 2010/11 \$ | % |
|--|--------------------------------|-----------------------------|-------------------------------|------------|
| Revenue | | | | |
| General Purpose Funding | 2,354,300 | 2,425,172 | (70,872) | -3% |
| Governance | 243,860 | 388,700 | (144,841) | -37% |
| Law, Order, Public Safety | 34,851 | 49,570 | (14,718) | -30% |
| Health | 8,765 | 5,300 | 3,465 | 65% |
| Education and Welfare | 68,960 | 61,092 | 7,868 | 13% |
| Housing | 66,350 | 72,234 | (5,884) | -8% |
| Community Amenities | 1,614,812 | 1,695,891 | (81,079) | -5% |
| Recreation and Culture | 239,076 | 257,718 | (18,642) | -7% |
| Transport | 2,371,920 | 2,381,986 | (10,066) | 0% |
| Economic Services | 92,840 | 94,405 | (1,565) | -2% |
| Other Property and Services | 15,532 | 13,820 | 1,712 | 12% |
| | <u>4,756,966</u> | <u>5,020,716</u> | <u>(263,750)</u> | |
| Expenses | | | | |
| General Purpose Funding | (276,581) | (278,944) | 2,363 | -1% |
| Governance | (750,403) | (807,524) | 57,120 | -7% |
| Law, Order, Public Safety | (256,259) | (260,154) | 3,894 | -1% |
| Health | (193,142) | (191,250) | (1,892) | 1% |
| Education and Welfare | (224,027) | (209,676) | (14,351) | 7% |
| Housing | (307,861) | (277,850) | (30,011) | 11% |
| Community Amenities | (2,198,166) | (2,428,724) | 230,559 | -9% |
| Recreation & Culture | (2,172,296) | (2,312,961) | 140,665 | -6% |
| Transport | (2,748,727) | (2,993,439) | 244,712 | -8% |
| Economic Services | (312,655) | (408,506) | 95,851 | -23% |
| Other Property and Services | (339,615) | (97,412) | (242,204) | 249% |
| | <u>(9,503,150)</u> | <u>(9,987,495)</u> | <u>484,345</u> | <u>-5%</u> |
| Adjustments for Cash Budget Requirements: | | | | |
| Non-Cash Expenditure and Revenue | | | | |
| (Profit)/Loss on Asset Disposals | 5,128 | 0 | 5,128 | 0% |
| Movement in Accruals and Provisions | 15,438 | 0 | 15,438 | 0% |
| Depreciation on Assets | 1,706,615 | 1,484,285 | 222,330 | 0% |
| Capital Expenditure and Revenue | | | | |
| Purchase Land Held for Resale | 0 | 0 | 0 | 0% |
| Purchase Land and Buildings | (2,219,528) | (2,228,450) | 8,922 | 0% |
| Purchase Infrastructure Assets - Roads | (1,361,627) | (1,359,000) | (2,627) | 0% |
| Purchase Infrastructure Assets - Parks | (40,087) | 0 | (40,087) | 0% |
| Purchase Infrastructure Assets - Footpaths | (22,410) | (30,000) | 7,590 | 0% |
| Purchase Infrastructure Assets - Drainage | 0 | (3,000) | 3,000 | 0% |
| Purchase Infrastructure Assets - Other | (1,461,614) | (2,145,056) | 683,442 | -32% |
| Purchase Plant and Equipment | (234,365) | (238,094) | 3,729 | -2% |
| Purchase Furniture and Equipment | (195,940) | (148,500) | (47,440) | 32% |
| Grants / Contributions for Development of Assets | 735,300 | 644,000 | 91,300 | 14% |
| Proceeds from Disposal of Assets | 0 | 0 | 0 | 0% |
| Proceeds from Sale of Land Held for Resale | 78,545 | 78,000 | 545 | 0% |
| Repayment of Debentures | (108,671) | (108,669) | (2) | 0% |
| Proceeds from New Debentures | 0 | 0 | 0 | 0% |
| Transfers to Reserves (Restricted Assets) | (251,580) | (247,000) | (4,580) | 0% |
| Transfers from Reserves (Restricted Assets) | 0 | 0 | 0 | 0% |
| ADD Estimated Surplus/(Deficit) July 1 B/Fwd | 11,441,955 | 0 | 11,441,955 | |
| LESS Estimated Surplus/(Deficit) June 30 C/Fwd | 10,945,550 | 26,181,343 | (15,235,793) | -58% |
| Amount Required to be Raised from Rates | <u>5,526,854</u> | <u>5,440,941</u> | <u>85,913</u> | <u>2%</u> |

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity

Net Current Assets as at 31 January 2011

NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

| | YTD Actual 2010/11 | Brought Forward 1 July 2010 |
|-----------------------------------|--------------------------|-----------------------------------|
| CURRENT ASSETS | | |
| Cash - Unrestricted | 8,157,631 | 11,899,554 |
| Cash - Restricted | 7,009,597 | 6,758,017 |
| Cash - Restricted Unspent Grants | 0 | 0 |
| Receivables | 2,518,225 | 1,431,234 |
| Inventories | 45,949 | 5,072 |
| | <u>17,731,402</u> | <u>20,093,877</u> |
| LESS: CURRENT LIABILITIES | | |
| Payables and Provisions | 223,745 | (1,893,905) |
| Less: Cash - Restricted | <u>(7,009,597)</u> | <u>(6,758,017)</u> |
| NET CURRENT ASSET POSITION | <u><u>10,945,551</u></u> | <u><u>11,441,955</u></u> |

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity For the Period Ended 31 January 2011

Explanation of Material

Variances +/- \$50,000 at Financial Statement Level

Variances +/- \$5,000 and 10% at Account Level will be explained

Operating

Recurrent Income - Excluding Rates

General Purpose Funding

Additional ESL income of \$107K due to increase in ESL rate in dollar not incorporated into rates model. This increase in income will be offset by an equal increase in expenditure. Overestimated budget for Grants Commission revenue \$140K, budget amendment required. Interest income budget for Muni Fund overstated due to inclusion of Zone funds \$57K, budget amendment required as funds now held in trust. Interest income overachieved for East Kimberley Development Package \$32K.

Governance

Underachieved other income other governance \$16K. Annual budget overestimated, to be amended at review. Interest income Kimberley Zone \$125K budgeted for will not reflect in profit and loss as requirement to hold funds in Trust until use. Budget amendment required.

Law, Order and Public Safety

Grant income for 10/11 for Bushfire and SES decreased by 08/09 grant acquittal. Budget amendment required at review \$11K.

Community Amenities

Waste Management Charges overachieved to annual budget \$25K. Budget to be reviewed. Rubbish disposal charges overachieved against year to date budget estimates \$28K offset by Landfill recycling income underachieved against year to date budget \$10K. Development application fees overachieved against year to date budget \$25K. Kununurra Youth Centre co-location fees underachieved \$22K against year to date, budget profile to be reviewed. Youth Services grants \$110K not yet received pending acquittal.

Recurrent Expenditure

Governance

Audit fees underspent year to date \$7K. Governance salary expenses under \$10K, will be offset by salaries in other areas. Zone meeting expenses underspent \$7K as offset by reimbursements from members. Zone strategic planning expenses not yet incurred \$10K.

Housing

Building Maintenance on 3 Eucalyptus St overspend \$19K to be covered by savings on other houses. Budget amendment will occur at review. Insurance underexpended against year to date due to budget timing, will correct during year \$21K. Depreciation requires a budget adjustment at review \$51K.

Community Amenities

Litter Control over expended by \$44K to budget projection. Refuse collection underspent to budget projection \$75K pending invoices from contractor. Tip maintenance overspent \$88K against year to date projections, some of which attributable to repairs to plant. Pre cyclone cleanup expenses under \$18K pending receipt of invoices from contractors. Public conveniences underspent by \$52K against year to date projections. Youth program and staffing costs underspent against year to date budget by \$175K, fully externally funded. Community development salaries underspend partially offset by extra contractor expenses \$21K.

Recreation and Culture

Kununurra Swimming and Recreation plus Wyndham Recreation Centre salaries underspent against forecast due to staffing \$55K. Projects Recreation Services underspent \$9K. Kununurra and Wyndham Swimming complex operating costs underspent \$30K against year to date. Wyndham Pool Building Maintenance overspent against projections \$33K. Parks and Gardens Maintenance Kununurra underspent against projected budget \$77K. Depreciation Wyndham Swimming Complex underestimated \$23K, budget to be reviewed.

Transport

Less actual expenditure to forecasted year to date budget for Road Maintenance \$260K. Timing issue impacted by season. Depreciation expenses for Roads, Parking and Kununurra Airport underestimated \$140K, budgets to be reviewed. Kununurra Regional Airport operations overspent against year to date \$30K will correct during year, Technical Services and Passenger Screening Expenses underspent against year to date \$131K pending invoices and consultant visits. Airport Vending machines expenses \$10K offset by revenue, budget to be applied at review. Wyndham Airport underspent against year to date budget forecast \$37K pending works to occur after wet season.

Economic Services

Year to date budget not achieved for staff costs for Economic Development due to staffing \$50K. Externally funded. Economic Development Grants forecast expenditure not yet achieved \$30K.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity (*continued*)
For the Period Ended 31 January 2011

Operating (*continued*)

Recurrent Expenditure (*continued*)

Other Property and Services

Plant Operating Costs over year to date estimates \$14K, predominately repairs and maintenance with fuel costs still to be allocated. General Administration costs under year to date estimates \$101K, predominately salaries which will be offset against salaries in other areas. Public Works costs overexpended against year to date \$100K. Recovered costs from contracts underachieved \$121K due to delays in contract works occurring, expected to correct during year. Moonamang Joint Venture trainee expenses unbudgeted for \$33K. Will be offset by revenue when received.

Capital

Adjustments and Accruals

Increased depreciation for non current assets \$222K. Some budget forecasts require review.

Capital Expenditure

Purchase Infrastructure Assets - Parks

Council approved expenditure of Whitegum Park redevelopment \$40K, budget to be applied at budget review.

Purchase Infrastructure Assets - Other

Estimated savings against projected budget on Taxiway Upgrade project \$90K. Wyndham Community Jetty underspent \$563K pending receipt of invoice.

Purchase Furniture and Equipment

Information Technology equipment upgrades overspent to annual budget \$15K. Budget amendment required at review. Staff Housing furniture and fitout expenditure requires budget applied at review \$24K. Expected savings in employee costs.

Capital Revenue

Grants/Contributions for Development of Assets

Contribution received for development of footpaths Coolibah Drive subdivision \$91K.

Debenture and Reserve Transactions

No material variances to explain

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity

Budget Remaining to Collect/Spend

as at 31 January 2011

| | YTD Actual 2010/11 \$ | Adopted Budget 2010/11 | Budget Remaining 2010/11 \$ | % |
|--|--------------------------------|------------------------------|-----------------------------------|------------|
| Revenue | | | | |
| General Purpose Funding | 2,354,300 | 4,326,729 | 1,972,429 | 46% |
| Governance | 243,860 | 643,700 | 399,841 | 62% |
| Law, Order, Public Safety | 34,851 | 72,975 | 38,124 | 52% |
| Health | 8,765 | 24,850 | 16,085 | 65% |
| Education and Welfare | 68,960 | 108,539 | 39,579 | 36% |
| Housing | 66,350 | 125,209 | 58,859 | 47% |
| Community Amenities | 1,614,812 | 2,588,104 | 973,292 | 38% |
| Recreation and Culture | 239,076 | 731,050 | 491,974 | 67% |
| Transport | 2,371,920 | 4,515,190 | 2,143,270 | 47% |
| Economic Services | 92,840 | 241,000 | 148,160 | 61% |
| Other Property and Services | 15,532 | 220,218 | 204,686 | 93% |
| | <u>4,756,966</u> | <u>9,270,835</u> | <u>4,513,869</u> | <u>49%</u> |
| Expenses | | | | |
| General Purpose Funding | (276,581) | (377,631) | (101,050) | 27% |
| Governance | (750,403) | (12,019,969) | (11,269,566) | 94% |
| Law, Order, Public Safety | (256,259) | (467,635) | (211,376) | 45% |
| Health | (193,142) | (343,996) | (150,854) | 44% |
| Education and Welfare | (224,027) | (373,622) | (149,595) | 40% |
| Housing | (307,861) | (408,818) | (100,957) | 25% |
| Community Amenities | (2,198,166) | (4,614,351) | (2,416,185) | 52% |
| Recreation & Culture | (2,172,296) | (3,986,870) | (1,814,574) | 46% |
| Transport | (2,748,727) | (5,308,850) | (2,560,123) | 48% |
| Economic Services | (312,655) | (765,349) | (452,694) | 59% |
| Other Property and Services | (339,615) | (127,759) | 211,856 | -166% |
| | <u>(9,503,150)</u> | <u>(28,417,219)</u> | <u>(18,914,069)</u> | <u>67%</u> |
| Adjustments for Cash Budget Requirements: | | | | |
| Non-Cash Expenditure and Revenue | | | | |
| (Profit)/Loss on Asset Disposals | 5,128 | (424,028) | (429,156) | 101% |
| Movement in Accruals and Provisions | 15,438 | 105,402 | 89,964 | 85% |
| Depreciation on Assets | 1,706,615 | 2,544,500 | 837,885 | 33% |
| Capital Expenditure and Revenue | | | | |
| Purchase Land Held for Resale | 0 | (320,000) | (320,000) | 100% |
| Purchase Land and Buildings | (2,219,528) | (13,582,998) | (11,363,470) | 84% |
| Purchase Infrastructure Assets - Roads | (1,361,627) | (4,438,800) | (3,077,173) | 69% |
| Purchase Infrastructure Assets - Parks | (40,087) | 0 | 40,087 | 0% |
| Purchase Infrastructure Assets - Footpaths | (22,410) | (30,000) | (7,590) | 25% |
| Purchase Infrastructure Assets - Drainage | 0 | (449,000) | (449,000) | 100% |
| Purchase Infrastructure Assets - Other | (1,461,614) | (8,962,018) | (7,500,404) | 84% |
| Purchase Plant and Equipment | (234,365) | (1,292,485) | (1,058,120) | 82% |
| Purchase Furniture and Equipment | (195,940) | (484,600) | (288,660) | 60% |
| Grants / Contributions for Development of Assets | 735,300 | 13,158,911 | 12,423,611 | 94% |
| Proceeds from Disposal of Assets | 0 | 229,006 | 229,006 | 100% |
| Proceeds from Sale of Land Held for Resale | 78,545 | 300,000 | 221,455 | 74% |
| Repayment of Debentures | (108,671) | (220,689) | (112,018) | 51% |
| Proceeds from New Debentures | 0 | 550,000 | 550,000 | 100% |
| Transfers to Reserves (Restricted Assets) | (251,580) | (8,117,672) | (7,866,092) | 97% |
| Transfers from Reserves (Restricted Assets) | 0 | 9,845,056 | 9,845,056 | 100% |
| ADD Estimated Surplus/(Deficit) July 1 B/Fwd | 11,441,955 | 21,456,799 | 10,014,844 | 47% |
| LESS Estimated Surplus/(Deficit) June 30 C/Fwd | 10,945,550 | 136,039 | (10,809,511) | -7946% |
| Amount Required to be Raised from Rates | <u>5,526,854</u> | <u>5,465,941</u> | <u>(60,913)</u> | <u>-1%</u> |

MONTHLY REPORT ON INVESTMENT PORTFOLIO (CASH)

INVESTMENT POLICY F17

"Overall Portfolio Limits"

| S&P Long Term Rating | S&P Short Term Rating | Direct Investment Maximum % | Managed Funds Maximum % |
|----------------------|-----------------------|-----------------------------|-------------------------|
| AAA | A-1+ | 100% | 100% |
| AA | A-1 | 100% | 100% |
| A | A-2 | 60% | 80% |

Note: "S & P" relates to Standard & Poor's credit rating agency

"Counterparty Credit Framework"

| S&P Long Term Rating | S&P Short Term Rating | Direct Investment Maximum % | Managed Funds Maximum % |
|----------------------|-----------------------|-----------------------------|-------------------------|
| AAA | A-1+ | 45% | 50% |
| AA | A-1 | 35% | 45% |
| A | A-2 | 20% | 40% |

"Term to Maturity Framework"

| Overall Portfolio Term to Maturity Limits | Individual Investment Maturity Limits |
|---|---------------------------------------|
| Portfolio % < 1 year | 5 years |
| Portfolio % >= 1 year | 3 years |
| Portfolio % > 3 year | |
| Portfolio % > 5 year | |

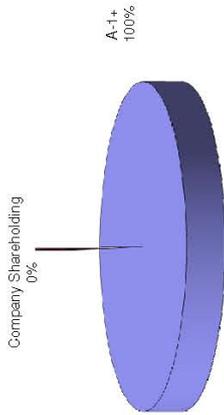
Note: "ADI" relates to an Authorised Deposit Institution (authorised under the Banking Act 1959)

EXPLANATION OF VARIANCES:

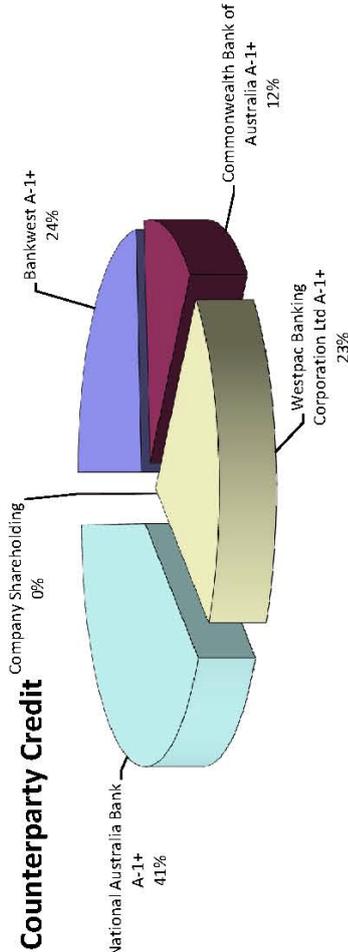
Company shareholding (non S&P rated or ADI) represents less than 1% of investment portfolio. Council minute 8314 of 19 August 2008 provides instruction to sell shareholding. Council minute 8812 of 15 September 2009 instructs that status of shares be re-examined in six months time. Council minute 9067 of 16 March 2010 confirms Councils intention to sell, requested listing with Company for disposal and reviewing status in twelve months (March 2011) if still held. A Council decision is required for the disposal of the shares.

RESULTS AS AT 31 JANUARY 2011

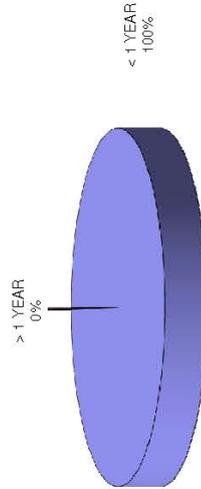
Overall Portfolio



Counterparty Credit



Term to Maturity



12.2.2 List of Accounts Paid Under Delegation 18

| | |
|---------------------------|---|
| DATE: | 15 February 2011 |
| PROPONENT: | Shire of Wyndham East Kimberley |
| LOCATION: | Shire of Wyndham East Kimberley |
| AUTHOR: | Sandy Griffiths, Finance Officer Asanka Jayakody, Team Leader Financial Services |
| REPORTING OFFICER: | Jo-Anne Ellis, Director Corporate Services |
| FILE NO: | 60.14.03 |
| ASSESSMENT NO: | N/A |

PURPOSE

To present the listing of accounts paid under delegated authority in accordance with the requirements of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

Delegation 18 – Payment of Creditors was reviewed and adopted by Council on 16 June 2009.

This delegation gives authority to make payments from the Municipal Fund or Trust Fund to the Chief Executive Officer. There is a sub delegation to the Director Corporate Services, Manager Financial Services and Financial Officers.

STATUTORY IMPLICATIONS

Local Government Act 1995 – Section 5.42

Local Government (Financial Management) Regulations 1996 – Regulations 12 and 13

POLICY IMPLICATIONS

Delegation 18 – Payment of Creditors

FINANCIAL IMPLICATIONS

Ongoing management of Council funds by providing Council with sufficient information to monitor and review payments made.

STRATEGIC IMPLICATIONS

Key Result Area 5 – Governance

Council's financial position and forward planning is sound.

COMMUNITY CONSULTATION

No community consultation was required in relation to this item.

COMMENT

In accordance with statutory requirements and delegated authority, each payment from the Municipal Fund or the Trust Fund is to be noted on a list compiled each month showing: the payee's name, amount of payment, date of payment and sufficient information to identify the transaction. The list is to be presented to Council at the next ordinary meeting of the Council following the preparation of the list and is to be recorded in the minutes of the meeting at which it is presented.

ATTACHMENTS

List of Accounts Paid Under Delegation 18

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council receives and accepts the listing of payments approved under Delegation 18 - Payment of Creditors, being:

| | |
|--|-----------------------|
| Municipal EFT111181 – EFT111408 (12 – 27 Jan 2011) | \$1,284,686.09 |
| Municipal cheques 40011 – 40108 (12 – 3 Feb 2011) | \$716,154.42 |
| Trust cheques 111 – 120 (4 – 31 Jan 2011) | \$4,230.00 |
| Payroll (12 – 28 January 2011) | \$359,066.09 |
| Direct bank debits (1 – 31 January 2011) | \$35,902.00 |
| Total | <u>\$2,400,038.60</u> |

COUNCIL DECISION

Minute No: 9402

Moved: Cr J Parker

Seconded: Cr D Ausburn

That Council receives and accepts the listing of payments approved under Delegation 18 - Payment of Creditors, being:

| | |
|---|------------------------------|
| Municipal EFT111181 – EFT111408 (12 – 27 Jan 2011) | \$1,284,686.09 |
| Municipal cheques 40011 – 40108 (12 – 3 Feb 2011) | \$716,154.42 |
| Trust cheques 111 – 120 (4 – 31 Jan 2011) | \$4,230.00 |
| Payroll (12 – 28 January 2011) | \$359,066.09 |
| Direct bank debits (1 – 31 January 2011) | \$35,902.00 |
| Total | <u>\$2,400,038.60</u> |

CARRIED UNANIMOUSLY: (6/0)

LIST OF ACCOUNTS PAID UNDER DELEGATION 18
List of Accounts Submitted to Council 15 February 2011

| EFT | DATE | NAME | DESCRIPTION | AMOUNT |
|------------|-------------|--|---|---------------|
| EFT111181 | 12/01/2011 | ANSTAT | FSANZ FOOD STANDARDS CODE & USER GUIDE | 396.00 |
| EFT111182 | 12/01/2011 | ATO CHILD SUPPORT AGENCY | PAYROLL DEDUCTIONS | 974.14 |
| EFT111183 | 12/01/2011 | AUSTRAL MERCANTILE COLLECTIONS | COMMISSIONS ON COLLECTIONS - KUNUNURRA AIRPORT | 6,631.75 |
| EFT111184 | 12/01/2011 | AUSTRALIA POST | POSTAGE - DECEMBER 10 | 613.79 |
| EFT111185 | 12/01/2011 | AUSTRALIAN SERVICES UNION | PAYROLL DEDUCTIONS | 197.00 |
| EFT111186 | 12/01/2011 | ALLGEAR MOTORCYCLES AND SMALL ENGINES | CUTTER ASSEMBLY & HOUR METER | 272.95 |
| EFT111187 | 12/01/2011 | BODAN CONSTRUCTIONS PTY LTD | WYNDHAM OVAL CHANGEROOMS & RAIL DELINEATORS | 6,560.47 |
| EFT111188 | 12/01/2011 | BEAUREPAIRES FOR TYRES | NEW BATTERY | 185.60 |
| EFT111189 | 12/01/2011 | BEHAVIOUR TONICS | MAGIC & EMOTION COACHING FOR CHILDCARE STAFF | 200.00 |
| EFT111190 | 12/01/2011 | BIZ SUPPLIES | HAND HELD AUSTRALIAN FLAGS | 280.00 |
| EFT111191 | 12/01/2011 | BRANKO BP MOTORS | NEW BATTERY – P358, REPAIRS – P354 | 306.20 |
| EFT111192 | 12/01/2011 | CENTURION TRANSPORT | FREIGHT | 43.05 |
| EFT111193 | 12/01/2011 | CIVIC LEGAL | CARAVAN PARK LICENCES | 509.25 |
| EFT111194 | 12/01/2011 | CAMBRIDGE GULF CLEANING SERVICES | CLEANING OF VARIOUS WYNDHAM LOCATIONS | 2,282.62 |
| EFT111195 | 12/01/2011 | CARDNO ULLMAN & NOLAN GEOTECHNIC | FACTUAL REPORT - EGRET, SKI BEACH & RESEARCH STATION RD | 1,650.00 |
| EFT111196 | 12/01/2011 | DANIEL COX | ELECTRICITY SUBSIDY 2/10/10 - 1/12/10 | 375.19 |
| EFT111197 | 12/01/2011 | DEPT TREASURY & FINANCEPREMIER & CABINET | VARIOUS ADVERTISING | 76.20 |
| EFT111198 | 12/01/2011 | DIGITAL CAMERA WAREHOUSE | OLYMPUS SP800 UZ DIGITALCAMERA | 750.00 |
| EFT111199 | 12/01/2011 | DREW CAMPBELL | AQUATIC WEED HARVESTER OPERATION 2/11/2010 - 2/12/2010 | 6,402.00 |
| EFT111200 | 12/01/2011 | EAST KIMBERLEY GLASS | KNX YOUTH CENTRE- ACTIVITY ROOM & DOOR ROLLERS | 1,478.00 |
| EFT111201 | 12/01/2011 | ELF ELECTRONICS PTY LTD | ODOMETER / TRIP METRE - P106 | 845.32 |
| EFT111202 | 12/01/2011 | EMPLOYMENT OFFICE | ADVERTISING | 4,623.60 |
| EFT111203 | 12/01/2011 | FUJI XEROX AUSTRALIA P/L | VARIOUS PHOTOCOPING CHARGES | 115.36 |
| EFT111204 | 12/01/2011 | FIVE RIVERS CAFE | FAREWELL CATERING | 180.00 |
| EFT111205 | 12/01/2011 | GARY GAFFNEY | ELECTRICITY SUBSIDY 21/10/10 - 16/12/10 | 227.75 |
| EFT111206 | 12/01/2011 | GLENN MATTHEW TAYLOR | FITNESS INSTRUCTION FEES | 180.00 |

| EFT | DATE | NAME | DESCRIPTION | AMOUNT |
|------------|-------------|--|--|---------------|
| EFT111207 | 12/01/2011 | HIDDEN VALLEY TOURIST PARK | ACCOMODATION 18/12/10 - 14/1/11 | 607.97 |
| EFT111208 | 12/01/2011 | IOR PETROLEUM PTY LTD | FUEL - KUNUNURRA DEPOT | 6,821.00 |
| EFT111209 | 12/01/2011 | JORRITSMA H & CO | CLEAR REINFORCED HOSE - IVBFB | 49.20 |
| EFT111210 | 12/01/2011 | JSW HOLDINGS PTY LTD | WATER CART - PACKSADDLE SHOULDER REPAIR | 6,787.29 |
| EFT111211 | 12/01/2011 | JENNIFER NINYETTE | ELECTRICITY SUBSIDY 29/9/10 - 26/11/2010 | 534.02 |
| EFT111212 | 12/01/2011 | JOHN MCCOURT | REIMBURSE FUEL & VEHICLE REPAIRS | 677.30 |
| EFT111213 | 12/01/2011 | ALLCLEAN COMMERCIAL CLEANERS | CLEANING OF ALL KUNUNURRA LOCATIONS | 16,409.72 |
| EFT111214 | 12/01/2011 | KEN LIDDICOAT | ELECTRICITY SUBSIDY 2/10/10 - 11/10/10 | 343.28 |
| EFT111215 | 12/01/2011 | KIMBERLEY INDUSTRIES METALAND | BEARINGS, MUDGUARDS & NUMBER PLATE LIGHT - FESA TRAILER | 318.40 |
| EFT111216 | 12/01/2011 | KIMBERLEY MECHANICAL & TILT TRAY SERVICE | DRAIN TRANSMISSION FLUID - P474 | 122.35 |
| EFT111217 | 12/01/2011 | KIMBERLEY MOTORS | WYNDHAM FUEL - OCTOBER & NOVEMBER 2010 | 4,901.68 |
| EFT111218 | 12/01/2011 | KUNUNURRA AMCAL PHARMACY | PANORAMIC PRINT - SWIM BEACH | 128.85 |
| EFT111219 | 12/01/2011 | KUNUNURRA BETTA ELECTRICAL & GAS | CB RADIO | 373.00 |
| EFT111220 | 12/01/2011 | KUNUNURRA HOME & GARDEN | GREY CEMENT | 753.48 |
| EFT111221 | 12/01/2011 | KUNUNURRA MAINTENANCE SERVICE | REAR DOOR - COMMUNITY SERVICES & YOUTH CENTRE GLASS | 2,002.00 |
| EFT111222 | 12/01/2011 | KUNUNURRA PANEL BEATING WORKS | EXCESS INSURANCE - P471 | 300.00 |
| EFT111223 | 12/01/2011 | KUNUNURRA SECURITY SERVICE | CASH ESCORTS | 517.00 |
| EFT111224 | 12/01/2011 | KUNUNURRA TYREPOWER | PUNCTURE REPAIR, TYRE ROTATION & BALANCE - P314 | 112.05 |
| EFT111225 | 12/01/2011 | KIMBERLEY COMMUNICATIONS | RESET SBS | 220.00 |
| EFT111226 | 12/01/2011 | KIMBERLEY HYDRAULICS | HYDRAULIC HOSE, HOSE TAILS, FERRULE, SPIRAL GUARD - P435 | 435.20 |
| EFT111227 | 12/01/2011 | KUNUNURRA COURIERS | POTABLE SPRING WATER | 129.50 |
| EFT111228 | 12/01/2011 | L.G.R.C.E.U | PAYROLL DEDUCTIONS | 17.40 |
| EFT111229 | 12/01/2011 | LANDGATE | GRV & MINING TENEMENT VALUATIONS | 171.00 |
| EFT111230 | 12/01/2011 | LESLIE KING | TRANSFER REGISTRATION - P483, P376 & P377 | 225.45 |
| EFT111231 | 12/01/2011 | LANDMARK ENGINEERING & DESIGN | ENGINEERING DRAWINGS - TOILET BUILDING WHITEGUM PARK | 385.00 |
| EFT111232 | 12/01/2011 | MARITIME CONSTRUCTIONS PTY LTD | PROGRESS PAYMENT # 3 TENDER T19910 WYNDHAM JETTY | 574,257.82 |
| EFT111233 | 12/01/2011 | NICK KEARNS | REIMBURSE AWAY FROM HOME ALLOWANCE 11/11-11/12/10 | 307.20 |

| EFT | DATE | NAME | DESCRIPTION | AMOUNT |
|------------|-------------|------------------------------------|--|---------------|
| EFT111234 | 12/01/2011 | OFFICE NATIONAL KUNUNURRA | VARIOUS STATIONERY | 237.80 |
| EFT111235 | 12/01/2011 | ORD RIVER ELECTRICS | REPLACE OVERHEAD FANS - KUNUNURRA LANDFILL | 249.17 |
| EFT111236 | 12/01/2011 | ORIA ORCHARDS | WEEKLY FLOWER DELIVERY KUNUNURRA OFFICE | 45.00 |
| EFT111237 | 12/01/2011 | PIVOTEL | SATELLITE PHONE CHARGES | 105.00 |
| EFT111238 | 12/01/2011 | QUICK CORPORATE AUSTRALIA | VARIOUS STATIONERY | 1,861.22 |
| EFT111239 | 12/01/2011 | ROYAL LIFE SAVING (WA BRANCH) | DEFIBRILLATOR HS1, HEARTSTART FIRST AID | 3,335.20 |
| EFT111240 | 12/01/2011 | SHIRE OF WYNDHAM EAST KIMBERLEY | PAYROLL DEDUCTIONS | 425.00 |
| EFT111241 | 12/01/2011 | SNOWBALL, MIKE | ELECTRICITY SUBSIDY 12/10/10 - 8/12/10 | 638.60 |
| EFT111242 | 12/01/2011 | SYNETRIX | EXTERNAL HARD DRIVE | 508.20 |
| EFT111243 | 12/01/2011 | SITE WARE DIRECT | TRAFFIC CONES ,FLUORO REFLECTIVE COLLAR - AIRPORT | 1,095.05 |
| EFT111244 | 12/01/2011 | THE KIMBERLEY GRANDE | ZONE BUSINESS MEETING - ACCOMMODATION & MEALS | 530.50 |
| EFT111245 | 12/01/2011 | THORLEY'S STORE | PRIZE REWARDS YOUTH DISCO & KEYS CUT | 196.20 |
| EFT111246 | 12/01/2011 | TNT AUSTRALIA PTY LIMITED | VARIOUS FREIGHT CHARGES | 515.33 |
| EFT111247 | 12/01/2011 | TOTAL SAFETY & FIRE SOLUTIONS | 6 MONTHLY STAMP & CERTIFICATION EXTINGUISHER - AIRPORT | 392.70 |
| EFT111248 | 12/01/2011 | TRIPP, KATYA MARIE | ELECTRICITY SUBSIDY 20/10/10 - 15/12/10 | 190.89 |
| EFT111249 | 12/01/2011 | TROPICAL PEST CONTROL | PEST TREATMENTS -WYNDHAM ADMIN & KUNUNURRA AIRPORT | 330.00 |
| EFT111250 | 12/01/2011 | TST ELECTRICAL | CHECK SMOKE DETECTORS, ELECTRICAL FAULT - 6 EUGENIA | 309.00 |
| EFT111251 | 12/01/2011 | VANDERFIELD MACHINERY PTY LTD | SERVICE - P481 | 214.35 |
| EFT111252 | 12/01/2011 | WA LOCAL GOVERNMENT SUPER NNUATION | SUPERANNUATION CONTRIBUTIONS | 21,908.20 |
| EFT111253 | 12/01/2011 | WESTRAC EQUIPMENT PTY LTD | SERVICE - P350 | 5,176.08 |
| EFT111254 | 12/01/2011 | WYNDHAM EXCAVATIONS | LOADER - WYNDHAM LANDFILL SITE -DECEMBER 2010 | 3,960.00 |
| EFT111255 | 12/01/2011 | WAY CHENG | ELECTRICITY SUBSIDY 16/6/2010 - 28/9/2010 | 739.57 |
| EFT111256 | 12/01/2011 | WILD MANGO | MEETING CATERING | 256.20 |
| EFT111257 | 20/01/2011 | ALLCLEAN COMMERCIAL CLEANERS | CLEAN CARPET - AIRPORT MANAGERS OFFICE | 180.00 |
| EFT111258 | 20/01/2011 | 2 K TOURS | COACH HIRE - CHRISTMAS FUNCTION | 780.00 |
| EFT111259 | 20/01/2011 | AIRPORT LIGHTING SPECIALISTS | GLOBES & HOLDERS - RUNWAY LIGHTS WYNDHAM AIRPORT | 741.40 |
| EFT111260 | 20/01/2011 | AIRSERVICES AUSTRALIA | ERSA SPIRAL BOUND - KUNUNURRA AIRPORT | 122.00 |

| EFT | DATE | NAME | DESCRIPTION | AMOUNT |
|------------|-------------|--|---|---------------|
| EFT111261 | 20/01/2011 | ANALYTICAL REFERENCE LABORATORY | WATER SAMPLE ANALYSIS - LILY CREEK LAGOON | 240.90 |
| EFT111262 | 20/01/2011 | ARRB GROUP LTD | BF.1000 RBTK ROAD BASE TEST KIT | 13,695.00 |
| EFT111263 | 20/01/2011 | ATO CHILD SUPPORT AGENCY | PAYROLL DEDUCTIONS | 974.14 |
| EFT111264 | 20/01/2011 | AUSFUEL AFD AUSTRALIAN FUEL DISTRIBUTORS | FUEL - DECEMBER 2010 | 1,277.63 |
| EFT111265 | 20/01/2011 | AUSTRALIAN SERVICES UNION | PAYROLL DEDUCTIONS | 197.00 |
| EFT111266 | 20/01/2011 | ALLGEAR MOTORCYCLES AND SMALL ENGINES | BLADE BOLT KIT - P356 | 109.50 |
| EFT111267 | 20/01/2011 | AQUENTA CONSULTING PTY LTD | QUANTITY SURVEYING SERVICES - AIRPORT TERMINAL EXPANSION | 6,050.00 |
| EFT111268 | 20/01/2011 | ARGYLE MOTORS | STEERING VALVE - P355, CLUTCH PLATE - P435, ROD ENDS - P485 | 3,928.21 |
| EFT111269 | 20/01/2011 | BOSS FLUID POWER | HAND TOWELS, TOILET ROLLS & HAND CLEANER | 1,080.70 |
| EFT111270 | 20/01/2011 | BUSH CAMP SURPLUS STORES | WORK BOOTS & SHORTS | 932.85 |
| EFT111271 | 20/01/2011 | C & S JOLLY ELECTRICS | LIGHTNING DESTROYED TRANSFORMER WYN A/PORT | 2,554.31 |
| EFT111272 | 20/01/2011 | CABCHARGE | TAXI CHARGES | 191.40 |
| EFT111273 | 20/01/2011 | CHEFMASTER AUSTRALIA | PALLET LITTER BAGS, 240LTR BIN LINERS, WHITE BIN LINERS | 8,315.40 |
| EFT111274 | 20/01/2011 | CIVIC LEGAL | LEGAL FEES | 3,236.31 |
| EFT111275 | 20/01/2011 | COATES HIRE OPERATIONS PTY LTD | DRUM ROLLER - LANDFILL INTERNAL ROADS | 5,326.79 |
| EFT111276 | 20/01/2011 | CR FRED MILLS | SITTING FEES - STATE COUNCILLOR | 660.00 |
| EFT111277 | 20/01/2011 | CRIPPS, KELLY | ELECTRICITY SUBSIDY 15/10/10 - 13/12/10 | 930.42 |
| EFT111278 | 20/01/2011 | CROCODILE SIGNS | SIGN - WHITE GUM PARK DEVELOPMENT | 721.60 |
| EFT111279 | 20/01/2011 | CAMBRIDGE GULF CLEANING SERVICES | CLEANING OF VARIOUS WYNDHAM LOCATIONS | 767.26 |
| EFT111280 | 20/01/2011 | DIGGA WEST | GP BUCKET & AUGER - P469 | 2,379.30 |
| EFT111281 | 20/01/2011 | DANIEL COX | ACCOMMODATION FOR STAFF MEMBER 9/01/11 - 22/01/11 | 300.00 |
| EFT111282 | 20/01/2011 | DAVEY TYRE & BATTERY SERVICE | NEW TYRES - P109 | 1,525.00 |
| EFT111283 | 20/01/2011 | DEBKEN PTY LTD | DESIGN JET AIRCRAFT PARKING BAY - PATIENT TRANSFER FACILITY | 3,960.00 |
| EFT111284 | 20/01/2011 | EAST KIMBERLEY GLASS | GLASS SLIDING DOOR - YOUTH CENTRE | 725.00 |
| EFT111285 | 20/01/2011 | EAST KIMBERLEY HARDWARE | 370 MTRS ROPE, STAR PICKETS, POST DRIVER & VARIOUS ITEMS | 1,309.10 |
| EFT111286 | 20/01/2011 | GEOFF GUNSON ELECTRICAL | RETICULATION REPAIRS - CELEBRITY TREE PARK, KNA POOL | 1,556.50 |

| EFT | DATE | NAME | DESCRIPTION | AMOUNT |
|------------|-------------|---|---|---------------|
| EFT111287 | 20/01/2011 | GUERINONI & SON | CONCRETE - KUNUNURRA AIRPORT & GRAVEL - FISH FARM RD | 36,355.88 |
| EFT111288 | 20/01/2011 | HALLMARK EDITIONS | SUBSCRIPTION COUNCIL MANAGER MAGAZINE | 660.00 |
| EFT111289 | 20/01/2011 | HYDRO KLEEN | AIR CONDITIONING CLEANING - KUNUNURRA ADMIN | 1,265.00 |
| EFT111290 | 20/01/2011 | IAN DEMPSEY | ELECTRICITY SUBSIDY 19/10/10 - 14/12/10 | 295.02 |
| EFT111291 | 20/01/2011 | IBAC PLUMBING PTY LTD | PLUMBING - DEMOUNTABLE & SEPTIC TANK, DRAINS - WYN DEPOT | 10,424.70 |
| EFT111292 | 20/01/2011 | IT VISION ITV | IT VISION WEBINAR TRAINING | 231.00 |
| EFT111293 | 20/01/2011 | ICE AGE REFRIGERATION & AIRCONDITIONING | SERVICE AIRCONS & INVERTER BOARD - AIRPORT HOUSE | 1,078.00 |
| EFT111294 | 20/01/2011 | INSYNC SURVEYS | COMPLETE STAFF SURVEY | 6,050.00 |
| EFT111295 | 20/01/2011 | J BLACKWOOD & SON LIMITED | THUNDER EAR MUFFS, EAR PLUGS, SAFETY GLASSES | 1,718.93 |
| EFT111296 | 20/01/2011 | JSW HOLDINGS PTY LTD | FLOAT TRANSPORT ROLLER - LANDFILL TO MULLIGANS LAGOON JOB | 509.85 |
| EFT111297 | 20/01/2011 | KIMBERLEY MARKETING | ITEMS FOR RE-SALE AIRPORT VENDING MACHINES | 1,333.61 |
| EFT111298 | 20/01/2011 | KIMBERLEY MOTORS | SUPPLY OF TOURIST INFORMATION SERVICES | 476.66 |
| EFT111299 | 20/01/2011 | KIMBERLEY STEEL | SHED - REFUSE SITE & EXTEND BAGGAGE SHELTER - A/PORT | 37,083.20 |
| EFT111300 | 20/01/2011 | KIMBERLEY WASTE SERVICES | REFUSE COLLECTION - NOVEMBER 10 | 59,261.76 |
| EFT111301 | 20/01/2011 | KINGS CROWN INSTRUMENTATION & ELEC. | WYN PICTURE GARDENS ELECTRICAL WORK & 67 KOOJARRA | 6,093.00 |
| EFT111302 | 20/01/2011 | KUNUNURRA BETTA ELECTRICAL & GAS | VARIOUS FURNITURE FOR STAFF HOUSE FIT OUT | 5,577.00 |
| EFT111303 | 20/01/2011 | KUNUNURRA HOME & GARDEN | STAR PICKETS, FERTILISER, MACHETE & WRECKING BAR | 936.65 |
| EFT111304 | 20/01/2011 | KUNUNURRA LOCK & KEY | BROKEN KEY IN GATE LOCK - WYN REC CENTRE & UNLOCK SAFE | 319.00 |
| EFT111305 | 20/01/2011 | KUNUNURRA SECURITY SERVICE | RUN TEMPORARY PHONE LINE - PAYPHONE KNX AIRPORT | 1,333.06 |
| EFT111306 | 20/01/2011 | KIMBERLEY KOOL REF. & AIRCONDITIONING | REMOVE & INSTALL NEW A/C - TELECENTRE, A/CON 67 KOOJARRA | 11,440.00 |
| EFT111307 | 20/01/2011 | KRIS CURROW CONSULTING | CONSULTANCY SERVICES 13/12/10 - 16/12/10 | 1,280.00 |
| EFT111308 | 20/01/2011 | KUNUNURRA COURIERS | WATER - AIRPORT OFFICE & KUNUNURRA OFFICE | 129.00 |
| EFT111309 | 20/01/2011 | KUNUNURRA DISTRICT HIGH SCHOOL | CONTRIBUTION TO LIBRARY MANAGER'S SALARY | 17,491.68 |
| EFT111310 | 20/01/2011 | L.G.R.C.E.U | PAYROLL DEDUCTIONS | 17.40 |
| EFT111311 | 20/01/2011 | LANDGATE | GROSS RENTAL VALUATIONS | 1,030.74 |
| EFT111312 | 20/01/2011 | LGMA DIARY PROGRAMME | DIARY REFILL | 43.25 |

| EFT | DATE | NAME | DESCRIPTION | AMOUNT |
|------------|-------------|---|---|---------------|
| EFT111313 | 20/01/2011 | LUBOR HON | ELECTRICITY SUBSIDY 7/10/10 - 3/12/10 | 653.65 |
| EFT111314 | 20/01/2011 | LITCHFIELD GREEN WASTE RECYCLERS | PLANT HIRE -MULCH GREEN WASTE - REFUSE SITE KNX | 19,000.00 |
| EFT111315 | 20/01/2011 | MERCURE INN BROOME | ACCOMMODATION 16/12/10 - 20/12/10 | 148.00 |
| EFT111316 | 20/01/2011 | METALAND KUNUNURRA | LENGTHS DURAGAL RHS - KNX AIRPORT | 780.66 |
| EFT111317 | 20/01/2011 | NEC AUSTRALIA PTY LTD | NECARE SERVICE AGREEMENT - PABX SYSTEM | 3,911.01 |
| EFT111318 | 20/01/2011 | NICK KEARNS | ACCOMMODATION FOR STAFF MEMBERS 28/11/10 - 16/01/11 | 2,100.00 |
| EFT111319 | 20/01/2011 | NICOLE SIEMON AND ASSOCIATES | FORESHORE MANAGEMENT PLAN REVIEW | 5,500.00 |
| EFT111320 | 20/01/2011 | ORD RIVER ELECTRICS | FIT SMOKE ALARM - 3 EUCALYPTUS & BLUE PHASE - KNX ADMIN | 506.64 |
| EFT111321 | 20/01/2011 | ORIA ORCHARDS | WEEKLY FLOWER DELIVERY KUNUNURRA OFFICE | 15.00 |
| EFT111322 | 20/01/2011 | ORICA AUSTRALIA PTY LTD | CHLORINE GAS CYLINDERS | 666.60 |
| EFT111323 | 20/01/2011 | ORD FUEL SUPPLIES | FUEL - KUNUNURRA DEPOT | 4,180.67 |
| EFT111324 | 20/01/2011 | QUICK CORPORATE AUSTRALIA | VARIOUS STATIONERY | 545.02 |
| EFT111325 | 20/01/2011 | RICK SPRY | TELEPHONE REIMBURSEMENT 1/01/10 - 31/01/11 | 33.06 |
| EFT111326 | 20/01/2011 | ROYAL LIFE SAVING SOCIETY (TAS) | LIFEGUARD QUALIFICATIONS UPDATE | 110.00 |
| EFT111327 | 20/01/2011 | SEARLES MECHANICAL REPAIRS | DASH MAT - P369 | 80.00 |
| EFT111328 | 20/01/2011 | SHELF SUPPLY | SAFETY HATS - AIRPORT STAFF | 65.00 |
| EFT111329 | 20/01/2011 | SHIRE OF WYNDHAM EAST KIMBERLEY | PAYROLL DEDUCTIONS | 425.00 |
| EFT111330 | 20/01/2011 | SURVEY NORTH | SURVEY SERVICES LOT 826/829 KOOLAMA STREET, WYNDHAM | 7,991.50 |
| EFT111331 | 20/01/2011 | TOP END MOTORS | AIR CONDITIONING - P303 & SERVICE - P204 | 2,485.94 |
| EFT111332 | 20/01/2011 | TRIPLE J TOURS | OPERATION OF AQUATIC WEED HARVESTER 04/10/10 - 21/10/10 | 2,570.03 |
| EFT111333 | 20/01/2011 | THINKING & ADVOCACY FOR INDIGENOUS PEO. | 25% CONTRACT FEE - KIMBERLEY HOUSING CONSTRUCTION | 11,725.00 |
| EFT111334 | 20/01/2011 | UDLA URBAN DESIGN & LANDSCAPE ARCHI. | WHITEGUM PARK REDEVELOPMENT, LANDSCAPE & ARCHITECTURAL | 3,696.00 |
| EFT111335 | 20/01/2011 | URBIS PTY LTD | PA0583 STAGE 1 COMMENCE PREPARTION OF SCHEME | 2,094.13 |
| EFT111336 | 20/01/2011 | WA LOCAL GOVERNMENT SUPERANNUATION | SUPERANNUATION CONTRIBUTIONS | 21,157.07 |
| EFT111337 | 20/01/2011 | WAYNE RICHARDS & REBECCA MORRALL | ELECTRICITY SUBSIDY 30/10/10 - 15/12/10 | 436.83 |

| EFT | DATE | NAME | DESCRIPTION | AMOUNT |
|------------|-------------|--|--|---------------|
| EFT111338 | 20/01/2011 | WESFARMERS KLEENHEAT GAS PTY LTD | YEARLY FACILITY FEE -GAS BOTTLE | 60.50 |
| EFT111339 | 20/01/2011 | WEST KIMBERLEY LANDSCAPING AND KERBING | SLIP ON UNIT CROSSING FALLS VBFB - EGRET CLOSE | 2,750.00 |
| EFT111340 | 20/01/2011 | WHELANS | SUBDIVISION LOT 181VICTORIA HIGHWAY - PROPOSED NEW AIRSIDE | 5,115.00 |
| EFT111341 | 20/01/2011 | WILD MANGO | CATERING - OPENING OF PATIENT TRANSFER STATION | 871.75 |
| EFT111342 | 27/01/2011 | ASK WASTE MANAGEMENT | WALGA KIMBERLEY ZONE - WASTE MANAGEMENT ASSESSMENT | 19,415.00 |
| EFT111343 | 27/01/2011 | ATO CHILD SUPPORT AGENCY | PAYROLL DEDUCTIONS | 974.14 |
| EFT111344 | 27/01/2011 | ATTORNEYGENERAL'S DEPARTMENT AUSCHECK | AUSCHECK ASIC CHECKS | 486.00 |
| EFT111345 | 27/01/2011 | AUSRECORD | LABELS FOR RECORDS FILES - NEW FILE STRUCTURE | 440.00 |
| EFT111346 | 27/01/2011 | AUSTRALIAN SERVICES UNION | PAYROLL DEDUCTIONS | 197.00 |
| EFT111347 | 27/01/2011 | ALLGEAR MOTORCYCLES AND SMALL ENGINES | BRUSH CUTTER HARNESSSES | 67.20 |
| EFT111348 | 27/01/2011 | ARGYLE MOTORS | 20LTRS KUBOTA UDT HYDTRANS FLUID - P313 | 137.50 |
| EFT111349 | 27/01/2011 | BERM BACKHOE HIRE | TENDER T07 – 0708 SLASHING | 25,442.00 |
| EFT111350 | 27/01/2011 | BOSS FLUID POWER | TOILET TISSUE, HANDSOAP - DECEMBER -JANUARY 11 | 957.59 |
| EFT111351 | 27/01/2011 | BUSH CAMP SURPLUS STORES | STEEL CAP WORK BOOTS | 143.00 |
| EFT111352 | 27/01/2011 | BEAUREPAIRES FOR TYRES | TYRE - P302, BATTERY - P106, PUNCTURE REPAIR - P474 | 728.60 |
| EFT111353 | 27/01/2011 | BRANKO BP MOTORS | VEHICLE SERVICE - P358, P372, P358, REPAIR P335, | 2,344.00 |
| EFT111354 | 27/01/2011 | C E BARTLETT PTY LTD | CHANNEL LINER –WEABER PLAIN FLOOD MITIGATION | 13,780.80 |
| EFT111355 | 27/01/2011 | CHADSON ENGINEERING | GLASS TUBES, PH TABLETS, CHLORINE | 124.86 |
| EFT111356 | 27/01/2011 | CR FRED MILLS | REIMBURSE TAXI FARES AIRPORT CONFERENCE 24-25/10/10 | 99.35 |
| EFT111357 | 27/01/2011 | CAMBRIDGE GULF CLEANING SERVICES | VARIOUS LOCATION CLEANING –WYNDHAM | 2,572.63 |
| EFT111358 | 27/01/2011 | CITRIX SYSTEMS ASIA PACIFIC PTY LTD | SOFTWARE SUBSCRIPTION – RENEWAL | 841.63 |
| EFT111359 | 27/01/2011 | DATANET BARCODE RFID WIRELESS | SYNERGY FILE TRACKING SOFTWARE | 1,848.00 |
| EFT111361 | 27/01/2011 | DIGGA WEST | HEAVY DUTY BATTER BUCKET -P479 | 2,948.00 |
| EFT111362 | 27/01/2011 | DAVEY TYRE & BATTERY SERVICE | TYRE - P107 | 989.00 |
| EFT111363 | 27/01/2011 | EAST KIMBERLEY HARDWARE | VARIOUS HARDWARE ITEMS INCLUDING FENCING & CEMENT | 4,717.90 |
| EFT111364 | 27/01/2011 | FESA EMERGENCY SERVICES LEVY PAYMENTS | EMERGENCY SERVICES LEVY | 5,679.79 |
| EFT111365 | 27/01/2011 | FRONTIER POST & NEWS | NEWSPAPERS - DECEMBER 2010 | 26.40 |

| EFT | DATE | NAME | DESCRIPTION | AMOUNT |
|------------|-------------|---|---|---------------|
| EFT111366 | 27/01/2011 | GO WORK | CUSTOMER SERVICE STAFF | 122.00 |
| EFT111367 | 27/01/2011 | HART SPORT | DUMBBELLS, CLUB WATER POLO BALLS, NOODLES - KNX POOL | 335.20 |
| EFT111368 | 27/01/2011 | HITACHI CONSTRUCTION MACHINERY | VEHICLE SERVICE -P477, P479 | 1,063.51 |
| EFT111369 | 27/01/2011 | IAN DEMPSEY | REIMBURSE VEHICLE EXPENSES NOVATED LEASE | 565.61 |
| EFT111370 | 27/01/2011 | INTERCON MILLAR LOGISTICS | CHLORINE ,GAS CYLINDERS - WYNDHAM | 2,319.00 |
| EFT111371 | 27/01/2011 | IRIS CONSULTING GROUP PTY LTD | RECORDS MANAGEMENT TRAINING | 6,050.00 |
| EFT111372 | 27/01/2011 | IT VISION ITV | RECORDS REIMPLEMENTATION AND TRAINING | 33,970.11 |
| EFT111373 | 27/01/2011 | ICE AGE REFRIGERATION & AIRCONDITIONING | AIRCON. REPAIR & RESET - U A/57 RIVERFIG KUNUNURRA | 88.00 |
| EFT111374 | 27/01/2011 | J BLACKWOOD & SON LIMITED | REPAIR - P356 | 227.73 |
| EFT111375 | 27/01/2011 | JASON SIGNMAKERS LTD | DIRECTIONAL SIGNAGE | 1,056.00 |
| EFT111376 | 27/01/2011 | JORRITSMA H & CO | STORMWATER DRAIN - KUNUNURRA POOL | 95.25 |
| EFT111377 | 27/01/2011 | JAB INDUSTRIES | EXCAVATOR HIRE FOR M1 CHANNEL 8/12/10 - 21/12/10 | 12,413.50 |
| EFT111378 | 27/01/2011 | KIMBERLEY WASTE SERVICES | SKIP BIN EMPTIES - DECEMBER 2010 | 220.00 |
| EFT111380 | 27/01/2011 | KUNUNURRA MEDICAL | PRE EMPLOYMENT MEDICAL, DRUG & ALCOHOL SCREEN | 291.50 |
| EFT111381 | 27/01/2011 | KUNUNURRA PLUMBING & GAS FITTING | BACKWASH DISCHARGE PUMP - KUNUNURRA POOL | 1,416.98 |
| EFT111382 | 27/01/2011 | KUNUNURRA REFRIGERATION & AIR CON. | SERVICE AIRCONDITIONING - WYNDHAM | 209.00 |
| EFT111383 | 27/01/2011 | KIMBERLEY KOOL REFRIGERATION & AIRCON. | INSPECT AND REPAIR ICE MACHINE - DEPOT –KUNUNURRA | 165.00 |
| EFT111384 | 27/01/2011 | L.G.R.C.E.U | PAYROLL DEDUCTIONS | 17.40 |
| EFT111385 | 27/01/2011 | LANGFORD MACHINERY PTY LTD | SERVICE REPAIR- P355, REPAIR - P401, P435 | 5,507.00 |
| EFT111386 | 27/01/2011 | LESLIE KING | REIMBURSEMENT PURCHASE FLASH DRIVE | 24.45 |
| EFT111387 | 27/01/2011 | LITCHFIELD GREEN WASTE RECYCLERS | HIRE PLANT TO MULCH GREEN WASTE KUNUNURRA LANDFILL | 23,142.00 |
| EFT111388 | 27/01/2011 | MCLEAN ENTERPRISES PTY LTD | VARIOUS FREIGHT CHARGES | 73.70 |
| EFT111390 | 27/01/2011 | NICK ALLEN | REIMBURSEMENT MEAL EXPENSES – TRAINING HALLS CREEK | 38.00 |
| EFT111391 | 27/01/2011 | NICK KEARNS | ELECTRICITY SUBSIDY 27/10/10 - 23/12/10 | 316.23 |
| EFT111392 | 27/01/2011 | OFFICE NATIONAL KUNUNURRA | CALENDER REFILLS, DIARIES - KUNUNURRA AIRPORT | 98.39 |
| EFT111393 | 27/01/2011 | ORDCO | SPRAYBUFF 20LTRS - WEED CONTROL | 162.80 |
| EFT111394 | 27/01/2011 | ORIA ORCHARDS | WEEKLY FLOWER DELIVERY KUNUNURRA OFFICE | 15.00 |
| EFT111395 | 27/01/2011 | ORICA AUSTRALIA PTY LTD | CHLORINE | 379.17 |

| EFT | DATE | NAME | DESCRIPTION | AMOUNT |
|--------------------------------|-------------|---|--|---------------------|
| EFT111397 | 27/01/2011 | SHIRE OF WYNDHAM EAST KIMBERLEY | PAYROLL DEDUCTIONS | 425.00 |
| EFT111398 | 27/01/2011 | SNOWBALL, MIKE | WATER SUBSIDY 4/08/10 - 1/12/10 | 260.36 |
| EFT111399 | 27/01/2011 | ST JOHN AMBULANCE | WALL MOUNT FIRST AID BOX | 125.00 |
| EFT111400 | 27/01/2011 | SITE WARE DIRECT | SAFETY CONES | 3,891.80 |
| EFT111401 | 27/01/2011 | THE CANVAS SHED | REPAIR TO SHADE SAIL AT KUNUNURRA AIRPORT | 224.00 |
| EFT111402 | 27/01/2011 | THINKWATER | HUNTER I21 SPRINKLERS | 1,979.74 |
| EFT111403 | 27/01/2011 | TNT AUSTRALIA PTY LIMITED | VARIOUS FREIGHT | 14.09 |
| EFT111404 | 27/01/2011 | TOLL EXPRESS | FREIGHT - CHEFMASTER PERTH TO WYNDHAM | 2,655.10 |
| EFT111405 | 27/01/2011 | TUCKERBOX/RETRAVISION | VARIOUS ITEMS | 1,664.96 |
| EFT111406 | 27/01/2011 | VEOLIA ENVIRONMENTAL SERVICES | COLLECTION OF WASTE OIL FROM LANDFILL SITE | 1,566.18 |
| EFT111407 | 27/01/2011 | WA LOCAL GOVERNMENT SUPERANNUATION | SUPERANNUATION CONTRIBUTIONS | 22,128.11 |
| EFT111408 | 27/01/2011 | WESTRALIA AIRPORTS CORPORATION PTY LTD, | ASIC CARD | 50.00 |
| TOTAL MUNI EFT PAYMENTS | | | | 1,284,686.09 |

| CHQ | DATE | NAME | DESCRIPTION | AMOUNT |
|------------|-------------|----------------------------------|--|---------------|
| 40011 | 12/01/2011 | AUST ETHICAL INVESTMENT & SUPER | SUPERANNUATION CONTRIBUTIONS | 122.40 |
| 40012 | 12/01/2011 | AXA AUSTRALIA | SUPERANNUATION CONTRIBUTIONS | 197.95 |
| 40013 | 12/01/2011 | AUSTRALIAN ENTERPRISE SUPER | SUPERANNUATION CONTRIBUTIONS | 282.19 |
| 40014 | 12/01/2011 | BT LIFETIME PERSONAL SUPER | SUPERANNUATION CONTRIBUTIONS | 165.08 |
| 40015 | 12/01/2011 | CBUS | SUPERANNUATION CONTRIBUTIONS | 82.99 |
| 40016 | 12/01/2011 | COLONIAL PERSONAL SUPER | SUPERANNUATION CONTRIBUTIONS | 462.75 |
| 40017 | 12/01/2011 | DEPT OF TRANSPORT PLATES SECTION | FUNDRAISER PLATES APPLICATION 50TH BIRTHDAY KUNUNURRA | 230.00 |
| 40018 | 12/01/2011 | FIRST STATE SUPER | SUPERANNUATION CONTRIBUTIONS | 216.71 |
| 40019 | 12/01/2011 | HORIZON POWER | VARIOUS ELECTRICITY CHARGES | 3,767.42 |
| 40020 | 12/01/2011 | LG SUPER | SUPERANNUATION CONTRIBUTIONS | 344.52 |
| 40021 | 12/01/2011 | LUBOR HON | TERMINATION PAYMENT | 4,226.41 |
| 40022 | 12/01/2011 | LOCAL SUPER PTY LTD | SUPERANNUATION CONTRIBUTIONS | 621.40 |

| CHQ | DATE | NAME | DESCRIPTION | AMOUNT |
|-------|------------|------------------------------------|---|-----------|
| 40023 | 12/01/2011 | MLC NOMINEES PTY LTD | SUPERANNUATION CONTRIBUTIONS | 534.85 |
| 40024 | 12/01/2011 | PANCONTINENTAL MINING CORP PTY LTD | RATES REFUND | 4,035.34 |
| 40025 | 12/01/2011 | REST SUPER | SUPERANNUATION CONTRIBUTIONS | 689.16 |
| 40026 | 12/01/2011 | RUSSELL & MELANIE DIFFEY | REFUND OVERPAYMENT OF RATES | 415.01 |
| 40027 | 12/01/2011 | STATEWIDE SUPERANNUATION TRUST | SUPERANNUATION CONTRIBUTIONS | 174.54 |
| 40028 | 12/01/2011 | SUNSUPER | SUPERANNUATION CONTRIBUTIONS | 195.06 |
| 40029 | 12/01/2011 | TELSTRA | LANDLINE CHARGES FOR MONTH OF NOVEMBER | 3,865.92 |
| 40030 | 12/01/2011 | TELSTRA CORPORATION | REPAIRS TO TELSTRA CABLE - CHESTNUT & COOLIBAH DRIVES | 1,945.05 |
| 40031 | 12/01/2011 | TIMESPAN HOLDINGS PTY LTD | RATES REFUND | 17.74 |
| 40032 | 12/01/2011 | TASPLAN | SUPERANNUATION CONTRIBUTIONS | 171.71 |
| 40033 | 12/01/2011 | THE TRUSTEE FOR HEADING SUPER FUND | SUPERANNUATION CONTRIBUTIONS | 340.14 |
| 40034 | 12/01/2011 | VISION SUPER | SUPERANNUATION CONTRIBUTIONS | 1,041.43 |
| 40035 | 12/01/2011 | WATER CORPORATION | VARIOUS WATER CHARGES | 2,428.80 |
| 40058 | 20/01/2011 | AUST ETHICAL INVESTMENT & SUPER | SUPERANNUATION CONTRIBUTIONS | 108.00 |
| 40059 | 20/01/2011 | AXA AUSTRALIA | SUPERANNUATION CONTRIBUTIONS | 195.22 |
| 40060 | 20/01/2011 | AUSTRALIAN ENTERPRISE SUPER | SUPERANNUATION CONTRIBUTIONS | 282.20 |
| 40061 | 20/01/2011 | BT LIFETIME PERSONAL SUPER | SUPERANNUATION CONTRIBUTIONS | 108.28 |
| 40062 | 20/01/2011 | CBUS | SUPERANNUATION CONTRIBUTIONS | 58.73 |
| 40063 | 20/01/2011 | COLONIAL PERSONAL SUPER | SUPERANNUATION CONTRIBUTIONS | 462.75 |
| 40064 | 20/01/2011 | FIRST STATE SUPER | SUPERANNUATION CONTRIBUTIONS | 216.71 |
| 40065 | 20/01/2011 | HORIZON POWER | VARIOUS ELECTRICITY CHARGES | 23,006.87 |
| 40066 | 20/01/2011 | HESTER SUPER GROUP PTY LTD | SUPERANNUATION CONTRIBUTIONS | 47.75 |
| 40067 | 20/01/2011 | HOSTPLUS SUPERANNUATION FUND | SUPERANNUATION CONTRIBUTIONS | 100.25 |
| 40068 | 20/01/2011 | ING | SUPERANNUATION CONTRIBUTIONS | 89.17 |
| 40069 | 20/01/2011 | LG SUPER | SUPERANNUATION CONTRIBUTIONS | 344.52 |
| 40070 | 20/01/2011 | LOCAL SUPER PTY LTD | SUPERANNUATION CONTRIBUTIONS | 621.40 |
| 40071 | 20/01/2011 | MLC NOMINEES PTY LTD | SUPERANNUATION CONTRIBUTIONS | 485.92 |
| 40072 | 20/01/2011 | PLUM SUPERANNUATION FUND | SUPERANNUATION CONTRIBUTIONS | 436.16 |
| 40073 | 20/01/2011 | REST SUPER | SUPERANNUATION CONTRIBUTIONS | 554.71 |

| CHQ | DATE | NAME | DESCRIPTION | AMOUNT |
|-------|------------|--|--|------------|
| 40074 | 20/01/2011 | STATEWIDE SUPERANNUATION TRUST | SUPERANNUATION CONTRIBUTIONS | 172.92 |
| 40075 | 20/01/2011 | SUNSUPER | SUPERANNUATION CONTRIBUTIONS | 195.06 |
| 40076 | 20/01/2011 | TASPLAN | SUPERANNUATION CONTRIBUTIONS | 171.71 |
| 40077 | 20/01/2011 | THE TRUSTEE FOR HEADING SUPER FUND | SUPERANNUATION CONTRIBUTIONS | 340.14 |
| 40078 | 20/01/2011 | VISION SUPER | SUPERANNUATION CONTRIBUTIONS | 1,041.32 |
| 40079 | 20/01/2011 | WATER CORPORATION | VARIOUS WATER CHARGES | 254.50 |
| 40080 | 27/01/2011 | AUST ETHICAL INVESTMENT & SUPER | SUPERANNUATION CONTRIBUTIONS | 171.59 |
| 40081 | 27/01/2011 | AUSTRALIAN COMMUNICATIONS AUTHORITY | LICENCE RENEWAL - PACKSADDLE BUSH FIRE BRIGADE | 37.00 |
| 40082 | 27/01/2011 | AXA AUSTRALIA | SUPERANNUATION CONTRIBUTIONS | 198.71 |
| 40083 | 27/01/2011 | AUSTRALIAN ENTERPRISE SUPER | SUPERANNUATION CONTRIBUTIONS | 282.19 |
| 40084 | 27/01/2011 | CASH PETTY CASH KNX AIRPORT | KEY CUTTING, TOGGLE SWITCHES, SCOURERS | 85.90 |
| 40085 | 27/01/2011 | CBUS | SUPERANNUATION CONTRIBUTIONS | 182.39 |
| 40086 | 27/01/2011 | COLONIAL PERSONAL SUPER | SUPERANNUATION CONTRIBUTIONS | 462.75 |
| 40087 | 27/01/2011 | FOSSEYS AUSTRALIA P/L (TARGET COUNTRY) | MANCHESTER BOOBIALLA | 447.95 |
| 40088 | 27/01/2011 | FIRST STATE SUPER | SUPERANNUATION CONTRIBUTIONS | 216.71 |
| 40089 | 27/01/2011 | HORIZON POWER | VARIOUS ELECTRICITY CHARGES | 5,058.59 |
| 40090 | 27/01/2011 | HESTER SUPER GROUP PTY LTD | SUPERANNUATION CONTRIBUTIONS | 159.44 |
| 40091 | 27/01/2011 | HOSTPLUS SUPERANNUATION FUND | SUPERANNUATION CONTRIBUTIONS | 193.99 |
| 40092 | 27/01/2011 | ING | SUPERANNUATION CONTRIBUTIONS | 75.05 |
| 40093 | 27/01/2011 | LG SUPER | SUPERANNUATION CONTRIBUTIONS | 344.52 |
| 40094 | 27/01/2011 | LOCAL SUPER PTY LTD | SUPERANNUATION CONTRIBUTIONS | 621.40 |
| 40095 | 27/01/2011 | MLC NOMINEES PTY LTD | SUPERANNUATION CONTRIBUTIONS | 600.28 |
| 40096 | 27/01/2011 | PLUM SUPERANNUATION FUND | SUPERANNUATION CONTRIBUTIONS | 1,602.86 |
| 40097 | 27/01/2011 | PINDAN CONTRACTING PTY LTD | PROGRESS PAYMENT NO. 5 -KUNUNURRA AIRPORT | 595,747.01 |
| 40098 | 27/01/2011 | REST SUPER | SUPERANNUATION CONTRIBUTIONS | 785.09 |
| 40099 | 27/01/2011 | STATEWIDE SUPERANNUATION TRUST | SUPERANNUATION CONTRIBUTIONS | 175.80 |
| 40100 | 27/01/2011 | SUNSUPER | SUPERANNUATION CONTRIBUTIONS | 195.06 |
| 40101 | 27/01/2011 | TELSTRA | VARIOUS MOBILE PHONE CHARGES - DECEMBER 2010 | 2,411.64 |
| 40102 | 27/01/2011 | TASPLAN | SUPERANNUATION CONTRIBUTIONS | 171.71 |

| CHQ | DATE | NAME | DESCRIPTION | AMOUNT |
|-----------------------------------|-------------|------------------------------------|---|-------------------|
| 40103 | 27/01/2011 | THE TRUSTEE FOR HEADING SUPER FUND | SUPERANNUATION CONTRIBUTIONS | 340.14 |
| 40104 | 27/01/2011 | VISION SUPER | SUPERANNUATION CONTRIBUTIONS | 1,279.81 |
| 40105 | 27/01/2011 | WESTSCHEME | SUPERANNUATION CONTRIBUTIONS | 210.55 |
| 40106 | 3/02/2011 | ACTIVE NETWORK | CLASS SOFTWARE FOR KLC AND REC AND LEISURE SERVICES | 29,500.00 |
| 40107 | 3/02/2011 | DEPT FOR PLANNING & INFRASTRUCTURE | VEHICLE REGISTRATION | 273.15 |
| 40108 | 3/02/2011 | HORIZON POWER | VARIOUS ELECTRICITY CHARGES | 18,454.28 |
| TOTAL MUNI CHEQUE PAYMENTS | | | | 716,154.42 |

| CHQ | DATE | NAME | DESCRIPTION | AMOUNT |
|------------------------------------|-------------|------------------------------|---|-----------------|
| 111 | 4/01/2011 | FIONA HAMILTON | HOUSING BOND REFUND 1/2 17B BOOBIALLA WAY | 615.00 |
| 112 | 4/01/2011 | KATE LYNCH | HOUSING BOND REFUND 17B BOOBIALLA WAY | 615.00 |
| 113 | 4/01/2011 | KERRY TAYLOR | BOND REFUND BUS HIRE | 500.00 |
| 114 | 4/01/2011 | ST JOSEPH'S SCHOOL (WYNDHAM) | BOND REFUND PETER REID MEMORIAL HALL | 1,000.00 |
| 115 | 31/01/2011 | BODAN CONSTRUCTIONS PTY LTD | REFUND FOOTPATH BOND | 270.00 |
| 116 | 31/01/2011 | C SHARPE | REFUND FOOTPATH BOND | 270.00 |
| 117 | 31/01/2011 | DARREN BRUCE FULCHER | REFUND FOOTPATH BOND | 270.00 |
| 118 | 31/01/2011 | DEPART FOR PLAN & INFRAS | SPECIAL SERIES NUMBER PLATE | 140.00 |
| 119 | 31/01/2011 | LUKE MCARDLE | REFUND FOOTPATH BOND | 250.00 |
| 120 | 31/01/2011 | YALE & EMILY BOLTO | REFUND FOOTPATH BOND | 300.00 |
| TOTAL TRUST CHEQUE PAYMENTS | | | | 4,230.00 |

| DATE | NAME | DESCRIPTION | AMOUNT |
|-------------------------------|-------------|--------------------|-------------------|
| 12/01/2011 | PAYROLL | PAYROLL | 163,531.57 |
| 25/01/2011 | PAYROLL | PAYROLL | 188,085.53 |
| 28/01/2011 | PAYROLL | PAYROLL | 7,448.99 |
| TOTAL PAYROLL PAYMENTS | | | 359,066.09 |

| DATE | NAME | DESCRIPTION | AMOUNT |
|-------------|--------------|---|------------------|
| 25/01/2011 | DIRECT DEBIT | LEASE COSTS - 2/1 PLUM COURT KUNUNURRA | 2,296.67 |
| 04/01/2011 | DIRECT DEBIT | LEASE COSTS - 1 KOOJARRA STREET WYNDHAM | 1,191.67 |
| 04/01/2011 | DIRECT DEBIT | LEASE COSTS - 11 KWINANA STREET WYNDHAM | 1,235.00 |
| 04/01/2011 | DIRECT DEBIT | FEES - BPAY | 74.94 |
| 17/01/2011 | DIRECT DEBIT | FEES - BPOINT | 51.01 |
| 06/01/2011 | DIRECT DEBIT | MESSAGES ON HOLD | 507.00 |
| 17/01/2011 | DIRECT DEBIT | VEHICLE LEASE - SG FLEET AUSTRAL | 1,036.20 |
| 20/01/2011 | DIRECT DEBIT | MASTERCARD PAYMENT | 15,822.77 |
| 25/01/2011 | DIRECT DEBIT | LEASE COSTS - 12/33 KONKERBERRY DRIVE KUNUNURRA | 2,166.67 |
| 25/01/2011 | DIRECT DEBIT | VEHICLE LEASE - NOVATED LEASE | 1,270.46 |
| 04/01/2011 | DIRECT DEBIT | VISA PAYMENT | 1,953.35 |
| 07/01/2011 | DIRECT DEBIT | WESTNET P/L - INTERNET | 1,894.14 |
| Jan-2011 | DIRECT DEBIT | LEASE COSTS - 19B BOOBIALLA WAY KUNUNURRA | 2,310.00 |
| Jan-2011 | DIRECT DEBIT | LEASE COSTS - 9B PLUM COURT KUNUNURRA | 2,600.00 |
| Jan-2011 | DIRECT DEBIT | BANK FEES | 261.45 |
| 31/01/2011 | DIRECT DEBIT | LEASE COSTS - 16 KIMBERLEY STREET WYNDHAM | 1,230.67 |
| | | TOTAL DIRECT DEBIT PAYMENTS | 35,902.00 |

12.3 ENGINEERING SERVICES

No Reports

12.4 DEVELOPMENT SERVICES

12.4.1 Proposed Camden Sound Marine Park

| | |
|---------------------------|--|
| DATE: | 15 February 2011 |
| PROPONENT: | Department Environment and Conservation |
| LOCATION: | Camden Sound |
| AUTHOR: | Katya Tripp, Environmental Officer |
| REPORTING OFFICER: | Nick Kearns, Director Development Services |
| FILE NO: | GR.09.1 |
| ASSESSMENT NO: | N/A |

PURPOSE

For Council to consider the indicative management plan for the proposed Camden Sound Marine Park.

BACKGROUND

The Shire had input into the Kimberley Science and Conservation Strategy in early 2009 through stakeholder workshops. The State Government is currently investing nine million dollars over four years into the implementation of the strategy.

As a result of the consultation and research reports, Premier Colin Barnett and Environment Minister Donna Faragher announced the creation of four new marine parks, a new national park and additional conservation reserves within the Kimberley region.

The Camden Sound Marine Park is the first of the four new marine parks proposed. The proposed park is located 300km north of Broome in the western extremity of the Shire with the adjoining land tenure being Aboriginal Lands Trust and a Nature reserve.

Key elements of the plan are:

- Multiple-use through four zone types, to allow for the needs of the fishing, pearling, aquaculture, resources and tourism sectors.
- Special protection of the humpback whale, through provision of a whale conservation zone for calving.
- Annual, periodic and 10 year assessments against specified management targets.
- Five year review of the Management Plan.
- The concurrence of the Minister for Environment, Minister for Fisheries and Minister for Mines and Petroleum on the parks zoning scheme.
- Joint management of the park with traditional owners.
- Collaborative management approach involving Department of Environment and Conservation, Department of Fisheries, Department of Mines and Petroleum Department of Transport and other agencies.

A map of the Kimberley Wilderness Parks is provided at Attachment 1, along with a map of the proposed Camden Sound Marine Park and a summary table of permitted uses. The complete draft of the management plan is available upon request.

STRATEGIC IMPLICATIONS

Being multi-use, the proposed park will not hinder tourism opportunities and with the focus on whales, it is likely to enhance rather than hinder the development of these opportunities.

Joint management with traditional owners will be central to the management approach, thereby creating employment opportunities.

STATUTORY IMPLICATIONS

There are no statutory implications associated with this item.

POLICY IMPLICATIONS

There are no policy implications associated with this item.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

COMMUNITY CONSULTATION

Community consultation is being carried out by the Department of Environment and Conservation.

COMMENT

The proposed marine park and its indicative management plan is unusual in that it allows for multiple (permitted) uses including commercial and recreational activities along the coast. The plan satisfies the basic environmental measures needed for the protection of calving humpback whales, yet allows for industries such as fishing, pearling, aquaculture, and tourism. The plan also requires the Minister for Mines and Petroleum to approve the zoning scheme thereby protecting the interests of the resources industry.

Having areas of the Kimberley coast protected through marine parks will help to ensure its protection and therefore its continued growth as a tourism destination, whilst also increasing indigenous employment opportunities.

ATTACHMENTS

Attachment 1 - Map of Kimberley Wilderness Parks
Attachment 2 - Map of Proposed Camden Sound Marine Park
Attachment 3 - Summary Table of Permitted Uses

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council supports the Proposed Camden Sound Marine Park and Management Plan.

COUNCIL DECISION

Minute No: 9403

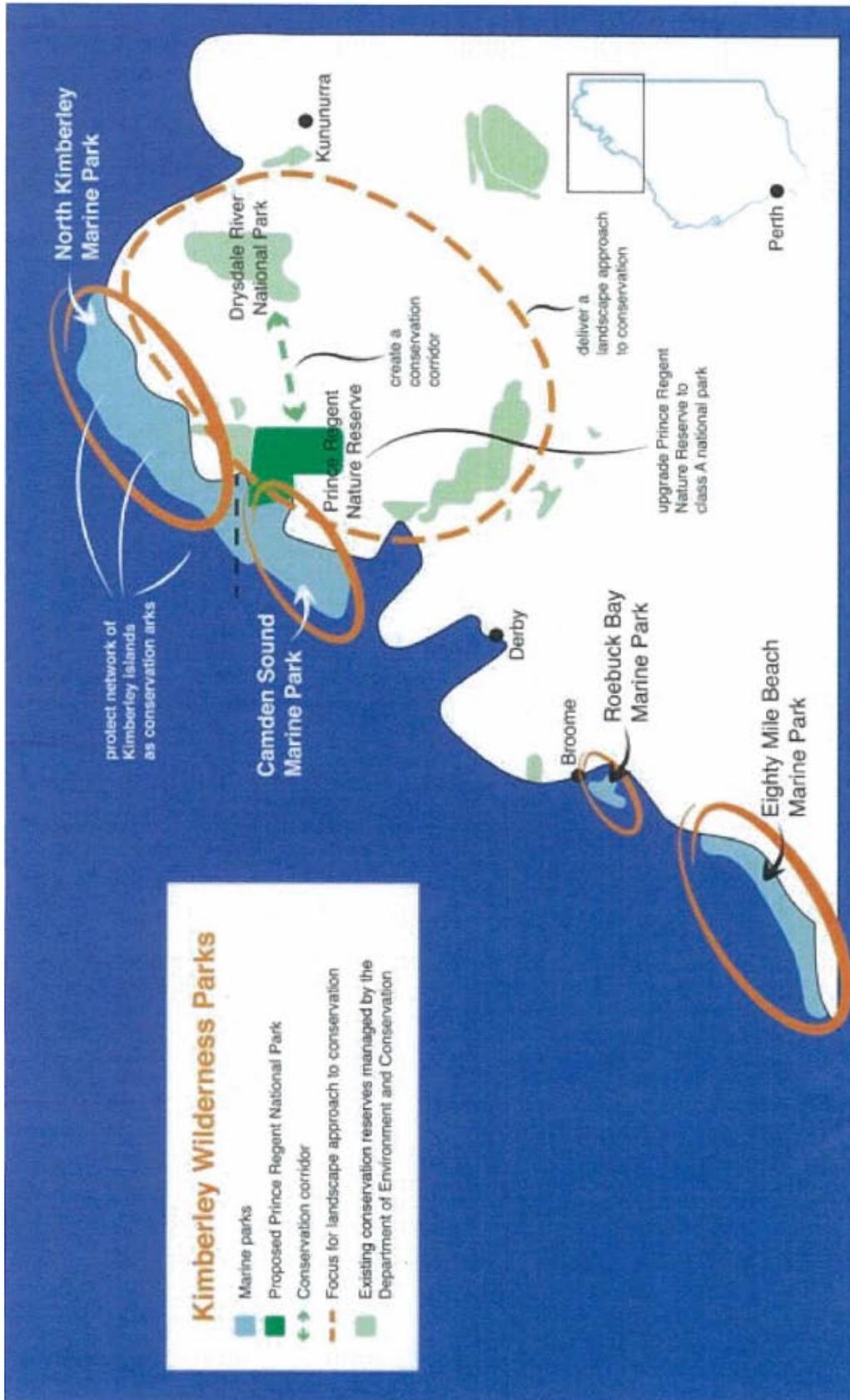
Moved: Cr J Moulden

Seconded: Cr J Parker

That Council supports the Proposed Camden Sound Marine Park and Management Plan.

CARRIED UNANIMOUSLY: (6/0)

ATTACHMENT 1 – Map of Kimberley Wilderness Park



ATTACHMENT 3 – Summary Table of Permitted Uses

Table 6: Permitted uses in the proposed marine park

| Permitted use | General use zone | Special purpose zone (pearling) | Special purpose zone (whale conservation) | Special purpose zone (wilderness fishing) | Sanctuary zone |
|---|------------------|---------------------------------|---|---|----------------|
| Important: Ensure cross-referencing with permitted use provisions below | | | | | |
| Commercial use [A] | | | | | |
| Commercial fishing [a,b,c,d,g,h,k,n,o] | Yes | Yes (except trawling) | Yes (except trawling) | No | No |
| Fly-over charters [g,n,o] | Yes | Yes | Yes | Yes | Yes |
| Pearling [a,b,c,d,g,h,n,o] | Yes | Yes | No | No | No |
| Aquaculture [a,b,c,d,e,g,h,n,o] | Yes | Yes | No | No | No |
| Seismic survey [a,b,c,f,g,k,n,o] | Yes | Assess | No | No | No |
| Mineral or petroleum exploration, drilling and production [a,b,c,d,e,f,g,h,k,n,o] | Yes | Assess | No | No | No |
| Cabling or pipelines [a,b,e,g,k] | Yes* | Assess* | No | No | No |
| Dredging and dredge spoil dumping [a,b,c,g,k,n,o] | Yes | Assess | No | No | No |
| Groynes, jetties or revetment [a,b,c,e,g,k] | Yes* | Yes* | No | No | No |
| Artificial structures [a,c,g,k] | Yes* | Assess* | No | No | No |
| Bioprospecting [a,b,c,e,f,g,k,n,o] | Yes | Assess | No | No | No |
| Coral, live rock and sand collection [a,b,c,f,g,k,n,o] | Assess | No | No | No | No |
| Specimen shell collecting [a,b,c,f,g,k,n,o] | Yes | Yes | Yes | No | No |
| Crocodile hunting | No | No | No | No | No |
| Recreational use [A] | | | | | |
| Charter boat fishing [a,b,c,d,g,h,m,n,o] | Yes | Yes | Yes | Yes | No |
| Boating (motorised and non-motorised) [a,b,d,g,h,n,o] | Yes | Yes | Yes | Yes | Yes |
| Swimming, snorkelling and diving [b,g,n,o] | Yes | Yes | Yes | Yes | Yes |
| Shore and boat fishing (line, net and crab) [c,g,h,m,n,o] | Yes | Yes | Yes | Yes | No |
| Spearfishing [a,b,c,g,k,m,n,o] | Yes | Yes | Yes | Yes | No |
| Customary fishing [A] | | | | | |
| Customary Aboriginal hunting and fishing [a,b,c,g,k,n,o,p] | Yes | Yes | Yes | Yes | Yes |
| Other use [A] | | | | | |
| Navigation aids [d] | Yes | Yes | Yes | Yes | Yes |
| Vessel transit [c,g,n,o] | Yes | Yes | Yes | Yes | Yes |
| Research and monitoring [a,b,c,g,k,n,o] | Yes | Yes | Yes | Yes | Yes |
| Anchoring (soft-bottom only) [g,h] | Yes | Yes | Yes | Yes | Yes |
| Mooring [a,d,g,h] | Yes | Yes | Yes | Yes | Yes |
| Wildlife interaction [a,b,g,k,n,o] | Yes | Yes | Yes | Yes | Yes |
| Sea plane landing [a,b,d,g,h,k,n,o] | Yes | Yes | No | Yes | No |
| Vessel sewage discharge [g,i] | Yes | Yes | No | No | No |
| Wildlife feeding | No | No | No | No | No |

*See MP/CA Artificial structures policy at www.mpra.wa.gov.au

| Permitted use provisions | |
|--|---|
| Important: <i>Ensure cross-referencing of provisions against permitted use above</i> | |
| [A] | Use is permitted subject to management targets (Section 9.7, Table 7) |
| a | Subject to the CALM Act and <i>Conservation and Land Management Regulations 2002</i> (CALM Regulations) |
| b | Subject to the Wildlife Conservation Act and <i>Wildlife Conservation Regulations 1970</i> (WC Regulations) |
| c | Subject to the Fish Resources Management Act and Fish Resources Management Regulations |
| d | Subject to the Marine Act and Navigable Waters Regulations |
| e | Subject to the Environmental Protection Act and Environmental Protection Regulations |
| f | Subject to the Mining Act |
| g | Use may be restricted if shown to be incompatible with the management targets of the marine park |
| h | Anchoring and mooring may be restricted |
| j | Not within 500 m of shore, or within marinas, harbours or boat launching areas. Discharge not permitted in Sampson Inlet, Kuri Bay, the 'River' at Montgomery Islands reef, Camden Harbour and Prince Regent River/Cascades |
| k | Subject to the Environmental Protection and Biodiversity Conservation Act and other relevant Commonwealth legislation and policy |
| m | Fish caught and retained in the Montgomery Reef Special Purpose Zone (wilderness fishing) must be consumed prior to leaving the zone |
| n | Subject to gazetted Wildlife Conservation (closed season for humpback cows and calves) Notice |
| o | Subject to gazetted Wildlife Conservation (closed season for marine mammals) Notice 1998 |
| p | Subject to the Native Title Act |
| Assess | Use will be assessed by relevant agencies in accordance with legislation |

12.4.2 Road Names – Lakeside Park Stage 7

| | |
|---------------------------|--|
| DATE: | 15 February 2011 |
| PROPONENT: | LandCorp |
| LOCATION: | Lakeside Park Stage 7, Kununurra |
| AUTHOR: | Jennifer Ninyette, Planning Officer |
| REPORTING OFFICER: | Nick Kearns, Director Development Services |
| FILE NO: | LP.02.22 |
| ASSESSMENT NO: | N/A |

PURPOSE

For Council to consider the naming of the new roads within the Stage 7 subdivision of the Lakeside Park estate.

BACKGROUND

The Shire has received correspondence from Whelans, on behalf of LandCorp, nominating road names for Stage 7 of the Lakeside Park residential estate.

Landcorp have used an existing list of possible tree/vegetation names, which has not been formally adopted by Council, to propose names for Stage 7 as follows, and as shown on the subdivision plan at Attachment 1:

- Livistona Street (extension of existing road)
- Argentea Avenue (extension of existing road)
- Phoenicea Link
- Templetonia Banan
- Aspera Street
- Murraya Vista

A copy of the subdivision plan is provided at Attachment 1.

STRATEGIC IMPLICATIONS

There are no strategic implications associated with this item.

STATUTORY IMPLICATIONS

Road names require endorsement by the local authority followed by the State Geographic Names Committee, which is governed by Section 26A of the *Land Administration Act 1997*.

The Geographic Names Committee has produced a document titled Principles, Guidelines and Procedures which provides a guide for nomenclature and road naming. Generally, the document prescribes that names should be sourced from Aboriginal Languages currently or formerly identified within the general area, pioneers of the State or area, citizens who have made a significant community contribution, war casualty lists or thematic names. Unsuitable names are those of given/first name basis, hard to pronounce names, names of living persons, and duplication of names within local governments or adjoining local governments.

The Road Naming Guidelines also state that the naming of private roads is outside the Committee's area of responsibility, and is solely a function of local government.

POLICY IMPLICATIONS

There are no policy implications associated with this item.

FINANCIAL IMPLICATIONS

There are no strategic implications associated with this item.

COMMUNITY CONSULTATION

No community consultation is required in regards to the suggested road names.

COMMENT

The names nominated for stage 7 of the Lakeside Park subdivision reflect the practice of Council in naming roads within the Kununurra town site area after vegetation, and as such are recommended for endorsement by Council.

ATTACHMENTS

Subdivision Plan – Lakeside Park Stage 7

VOTING REQUIREMENT

Simple majority

OFFICER'S RECOMMENDATION

That Council endorse the following road names within Stage 7 of the Lakeside Park subdivision, and accordingly request approval from the Geographic Names Committee for:

Livistona Street (extension of existing road)
Argentea Avenue (extension of existing road)
Phoenicea Link
Templetonia Banan
Aspera Street
Murraya Vista

COUNCIL DECISION

Minute No: 9404

Moved: Cr K Torres

Seconded: Cr J Parker

That Council endorse the following road names within Stage 7 of the Lakeside Park subdivision, and accordingly request approval from the Geographic Names Committee for:

**Livistona Street (extension of existing road)
Argentea Avenue (extension of existing road)
Phoenicea Link
Templetonia Banan
Aspera Street
Murraya Vista**

CARRIED UNANIMOUSLY: (6/0)

ATTACHMENT 1 - Subdivision Plan – Lakeside Park Stage 7



12.4.3 Proposed Amendment No. 37 To Town Planning Scheme No. 7 – East Lily Creek Precinct

| | |
|---------------------------|--|
| DATE: | 15 February 2011 |
| PROPONENT: | LandCorp |
| LOCATION: | East Lily Creek Precinct, Kununurra |
| AUTHOR: | Jennifer Ninyette, Planning Officer |
| REPORTING OFFICER: | Nick Kearns, Director Development Services |
| FILE NO: | LP.04.56 |
| ASSESSMENT NO: | N/A |

PURPOSE

For Council to consider adopting Amendment No. 37 to the Shire of Wyndham - East Kimberley Town Planning Scheme No. 7 (TPS 7) – Kununurra and Environs, to amend Scheme provisions for Overall Planning Area No. 1 – East Lily Creek Residential Expansion Area, to ensure that structure planning appropriately responds to the site context and current market demands for residential land in Kununurra.

BACKGROUND

Council initiated Amendment 37 at its 21 September 2010 Ordinary Council Meeting. Specifically, at this meeting, Council resolved as follows:

“That Council:

1. *In pursuance of Section 75 of the Planning and Development Act (2005) (as amended), amends Town Planning Scheme No.7 – Kununurra and Environs, by:
 - (a) *Deleting Clause 6.2 of the Scheme and replacing it with the following text:
6.2 Overall Planning Area No.1 – East Lily Creek Residential Expansion Area
6.2.1 The area shall be established for residential development providing for a range of residential densities and dwellings types in accordance with a structure plan.
6.2.2 Structure planning shall have specific regard to the need for appropriate interface treatments between Victoria Highway future subdivision area, the adjacent drainage areas to the north of the Overall Planning Area and Mirima National Park.
6.2.3 Structure planning will be prepared in consultation with the Department of Environment and Conservation in relation to the adjoining Mirima National Park, with particular reference to wildlife corridors between the Park and adjoining areas.**
2. *Advises the applicant of its resolution and requests formal Scheme Amendment documentation to be prepared to enable referral to the Environmental Protection Authority and Western Australian Planning Commission.*
3. *Forwards Amendment No.37 to Town Planning Scheme No.7 – Kununurra and Environs to the Environmental Protection Authority for review, pursuant to*

Section 81 of the Planning and Development Act (2005) and the Western Australian Planning Commission for information, and subject to no environmental review being required by the Environmental Protection Authority and acknowledgment of the Shire's intention to advertise the Scheme Amendment being received from the Western Australian Planning Commission, the Amendment be advertised for public comment pursuant to Regulation 25(2) of the Town Planning Regulations (1967) for a period of 42 days."

Amendment No. 37 specifically relates to the East Lily Creek Residential Expansion Area. Future subdivision and development within the area will be guided by the East Lily Creek Local Structure Plan (LSP). It proposes to revise the Overall Planning Area provisions for the East Lily Creek precinct as detailed in Clause 6.2, to:

- Update the name of the Overall Planning Area to "East" Lily Creek.
- Remove reference to East Lily Creek being for "long-term" residential development.
- Identify that a range of residential densities and dwelling types will be provided in accordance with a structure plan.
- Require structure planning to specifically address interface treatments with Victoria Highway, abutting drainage areas and Mirima National Park, as well as the provision of wildlife corridors between the National Park and adjoining areas.
- Ensure the Scheme provisions correctly refer to the Department of Environment and Conservation.

A copy of the Amendment documentation is provided at Attachment 1.

STRATEGIC IMPLICATIONS

Local Planning Strategy

Amendment No.37 is consistent with the recommendations of the Shire's Local Planning Strategy in requiring structure planning to provide for a range of residential densities and dwelling types, a sustainable urban form with local facilities and to have regard for the adjoining Mirima National Park.

Kununurra Strategic Directions: Town Centre Development Concept Plan and Strategic Land Use Plan

The proposed revised Overall Planning Area provisions are consistent with the Kununurra Strategic Directions.

STATUTORY IMPLICATIONS

The Scheme Amendment will revise the Overall Planning Area requirements for the East Lily Creek residential expansion area. Structure planning undertaken for the site will need to have regard to the Overall Planning Area provisions.

POLICY IMPLICATIONS

There are no policy implications in relation to this matter.

FINANCIAL IMPLICATIONS

There are no direct financial implications for the Shire. All costs associated with the amendment have been borne by the proponent (LandCorp).

COMMUNITY CONSULTATION

The amendment was advertised for public comment and referred to relevant government agencies for a period of 42 days with the advertising period closing on 23 December 2010. The advertising of the amendment was undertaken in the following manner:

- Relevant government agencies were advised of the scheme amendment in writing.
- Notices were placed, and documentation was available, at Council's Administration Building.
- An advertisement was placed in the Kimberley Echo Newspaper.

The Shire received two submissions, of which both were from Government agencies.

SCHEDULE OF SUBMISSIONS

| | |
|---|----------------------|
| 1. Name and Postal Address: Department of Water – Kimberley Region | |
| Summary of Submission | Staff Comment |
| <ul style="list-style-type: none">- Department of Water (DoW) acknowledged receipt of a combined District and Local Water Management Strategy as required by the Western Australian Planning Commission's <i>Better Urban Water Management Guideline</i>.- DoW is satisfied with the documentation provided and have no objection to the amendment proceeding. | Noted. |

| | |
|--|----------------------|
| 2. Name and Postal Address: Department of Indigenous Affairs | |
| Summary Submission | Staff Comment |
| <ul style="list-style-type: none"> - Register of Aboriginal heritage Sites indicated up to 11 identified Aboriginal heritage sites were in the vicinity of the scheme amendment area. - DIA suggests the Shire obtains permission from the relevant site informants in order to determine the exact location of the 11 identified sites. | Refer section below. |

Copies of the submissions are provided at Attachment 2.

COMMENT

The Department of Indigenous Affairs (DIA), in its submission on the amendment stated that there were up to 11 previously recorded Aboriginal Heritage Sites within the vicinity of the scheme amendment area. The DIA however did not provide exact locations for these sites.

In preparing the Scheme Amendment and associated East Lily Creek Local Structure Plan, LandCorp determined that none of the listed sites were actually located within the scheme amendment area. One of the identified sites is located to the immediate north of the subject area near East Lily Creek. The associated land use buffer to this site falls within the far northern-western portion of the amendment area. In response to this land use buffer requirement the East Lily Creek Local Structure Plan, recently considered by Council, provides an open space area in the north of the LSP area.

As part of the preliminary investigations for the East Lily Creek area on 29 August 2010, LandCorp and its representatives walked the East Lily Creek site with the Traditional Owners. Whilst Shire representatives were not in attendance at this site inspection, LandCorp has submitted that the outcomes of the meeting were as follows:

- The Traditional Owners were generally satisfied with the proposal as it did not appear to intrude on the Mirima Ranges. It was reaffirmed at the meeting that the identified 100m buffer to the foot of the Mirima Ranges should be adhered to.
- Existing vegetation should be retained wherever practically possible.
- It would be desirable to have a pedestrian crossing over Lily Creek to the existing residential land.
- A request was made for road names to reflect that of the traditional owners and for interpretive signage within open space areas to highlight significance of the ranges and the area in general.

It is considered that the issues raised by the traditional owners are primarily matters of detailed design that can be considered as part of the future subdivision process. LandCorp has advised however, that a crossing of Lily Creek is unlikely to be achievable from both an environmental, hydrological and engineering perspective.

Overall, Amendment No.37 and the associated East Lily Creek Local Structure Plan adequately address the matter of Aboriginal Heritage. Council officers will continue to work with LandCorp and the Department of Indigenous Affairs at the subdivision stage of the planning process to ensure that the desires of the Traditional Owners are appropriately considered.

Officers recommend that Council adopt the Amendment as advertised.

ATTACHMENTS

Attachment 1 – Amendment Documentation

Attachment 2 – Submissions

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

1. Notes the schedule of submissions and the associated officer comments in respect of Amendment No.37 to the Shire of Wyndham- East Kimberley Town Planning Scheme No.7.
2. In pursuance of Section 75 of the Planning and Development Act (2005) (as amended) and Regulation 17(2) of the Town Planning Regulations 1967 (as amended), adopt Amendment No.26 Town Planning Scheme No. 7 – Kununurra and Environs, with modifications as follows:
 - (a) Deleting Clause 6.2 of the Scheme and replacing it with the following text:
 - 6.2 *Overall Planning Area No. 1 – East Lily Creek Residential Expansion Area*
 - 6.2.1 *The area shall be established for residential development providing for a range of residential densities and dwelling types in accordance with a structure plan.*
 - 6.2.2 *In considering a structure plan for the locality, Council will only support commercial development to a level it considers consistent with the convenience shopping needs of the projected residential population within the Overall Planning Area and surrounding residential areas.*
 - 6.2.3 *Structure planning shall have specific regard to the need for appropriate interface treatments between Victoria Highway future subdivision area, the adjacent drainage areas to the north of the Overall Planning Area and Mirima National Park.*
 - 6.2.4 *Structure planning will be prepared in consultation with the Department of Environment and Conservation in relation to the*

adjoining Mirima National Park, with particular reference to wildlife corridors between the Park and adjoining areas.

3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation pursuant to Regulation 22(1) of the Town Planning Regulations, 1967 (as amended).
4. Forward the Schedule of Submissions and a copy of each submission to the Western Australian Planning Commission together with three copies of the signed and sealed Amendment documents for endorsement pursuant to Regulation 22(2) of the Town Planning Regulation, 1967 (as amended).
5. Request the Honourable Minister for Planning to grant final approval to Amendment No. 37 to Town Planning Scheme No. 7 – Kununurra and Environs.
6. Inform those agencies and persons who made a submission on Amendment No. 37 to Town Planning Scheme No. 7 – Kununurra and Environs of its decision.

COUNCIL DECISION

Minute No: 9405

Moved: Cr J Moulden

Seconded: Cr J McCoy

That Council:

1. **Notes the schedule of submissions and the associated officer comments in respect of Amendment No.37 to the Shire of Wyndham-East Kimberley Town Planning Scheme No.7.**
2. **In pursuance of Section 75 of the Planning and Development Act (2005) (as amended) and Regulation 17(2) of the Town Planning Regulations 1967 (as amended), adopt Amendment No.26 Town Planning Scheme No. 7 – Kununurra and Environs, with modifications as follows:**
 - (a) **Deleting Clause 6.2 of the Scheme and replacing it with the following text:**
 - 6.2 ***Overall Planning Area No. 1 – East Lily Creek Residential Expansion Area***
 - 6.2.1 ***The area shall be established for residential development providing for a range of residential densities and dwelling types in accordance with a structure plan.***
 - 6.2.2 ***In considering a structure plan for the locality, Council will only support commercial development to a level it considers consistent with the convenience shopping needs of the projected residential population within the Overall Planning Area and surrounding residential areas.***

6.2.3 Structure planning shall have specific regard to the need for appropriate interface treatments between Victoria Highway future subdivision area, the adjacent drainage areas to the north of the Overall Planning Area and Mirima National Park.

6.2.4 Structure planning will be prepared in consultation with the Department of Environment and Conservation in relation to the adjoining Mirima National Park, with particular reference to wildlife corridors between the Park and adjoining areas.

- 3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation pursuant to Regulation 22(1) of the Town Planning Regulations, 1967 (as amended).**
- 4. Forward the Schedule of Submissions and a copy of each submission to the Western Australian Planning Commission together with three copies of the signed and sealed Amendment documents for endorsement pursuant to Regulation 22(2) of the Town Planning Regulation, 1967 (as amended).**
- 5. Request the Honourable Minister for Planning to grant final approval to Amendment No. 37 to Town Planning Scheme No. 7 – Kununurra and Environs.**
- 6. Inform those agencies and persons who made a submission on Amendment No. 37 to Town Planning Scheme No. 7 – Kununurra and Environs of its decision.**

CARRIED UNANIMOUSLY: (6/0)

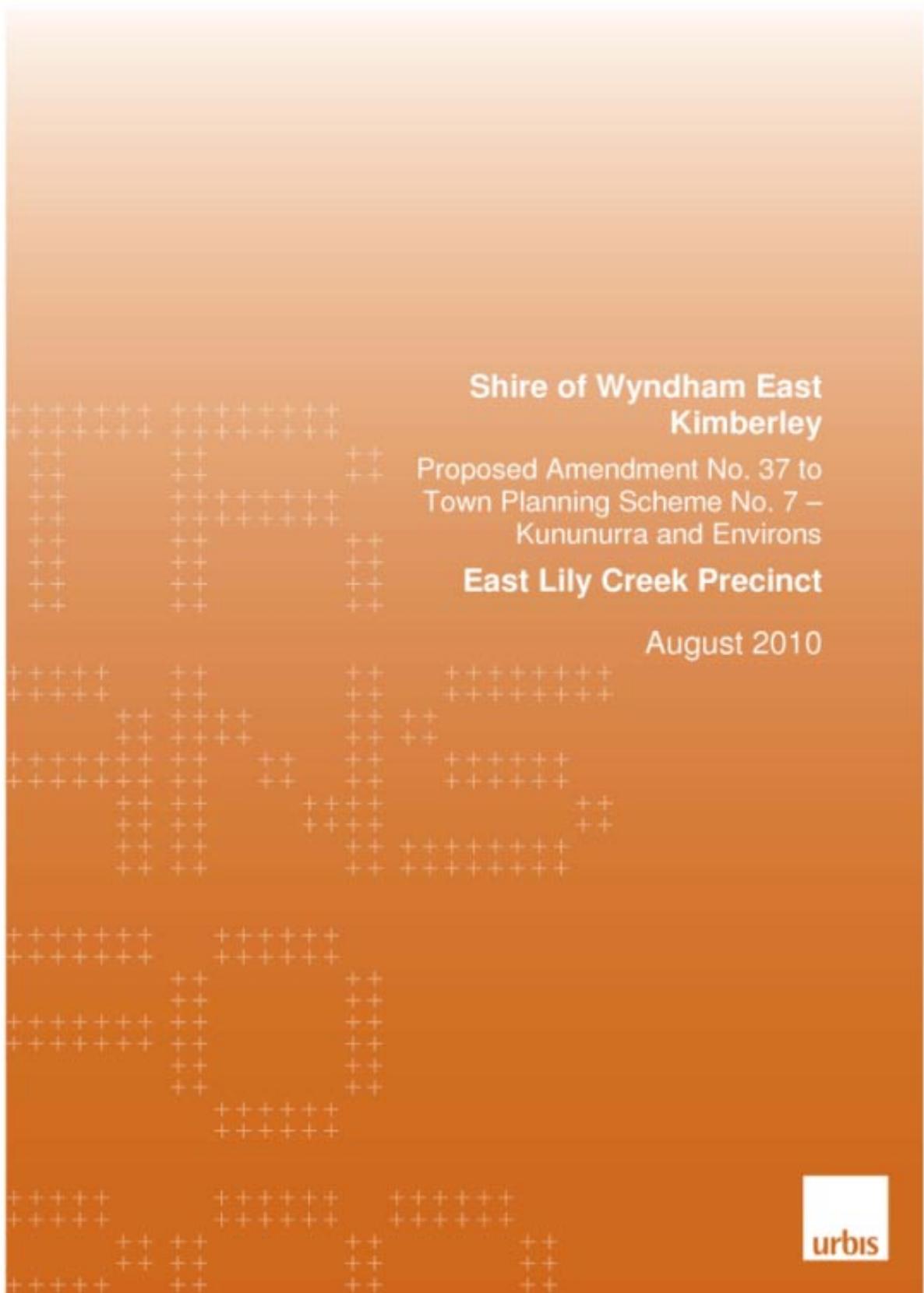


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Planning and Development Act 2005 (as amended)

**RESOLUTION DECIDING TO AMEND
A TOWN PLANNING SCHEME**

Shire of Wyndham East Kimberley Town Planning Scheme No. 7 – Kununurra and Environs

RESOLVED that the local government, in pursuance of Section 75 of the *Planning and Development Act 2005* (as amended), amend the above Town Planning Scheme by:

(a) Deleting Clause 6.2 of the Scheme and replacing it with the following text:

6.2 Overall Planning Area No. 1 – East Lily Creek Residential Expansion Area

6.2.1 The area shall be established for residential development providing for a range of residential densities and dwelling types in accordance with a structure plan.

6.2.2 In considering a structure plan for the locality, Council will only support commercial development to a level it considers consistent with the convenience shopping needs of the projected residential population within the Overall Planning Area and surrounding residential areas.

6.2.3 Structure planning shall have specific regard to the need for appropriate interface treatments between Victoria Highway future subdivision area, the adjacent drainage areas to the north of the Overall Planning Area and Mirima National Park.

6.2.4 Structure planning will be prepared in consultation with the Department of Environment and Conservation in relation to the adjoining Mirima National Park, with particular reference to wildlife corridors between the Park and adjoining areas.

Dated this _____ day of _____ 20_____.

Chief Executive Officer

REPORT – AMENDMENT NO. 37

FILE NO: **XXX**
PART OF AGENDA

MINISTER FOR PLANNING

PROPOSAL TO AMEND A TOWN PLANNING SCHEME

1. Local Government: Shire of Wyndham East Kimberley
2. Description of Scheme: Shire of Wyndham East Kimberley Town Planning Scheme No. 7
3. Type of Scheme: Kununurra and Environs
4. Serial Number: Amendment No. 37
5. Proposal:
 1. Amend Scheme provisions for Overall Planning Area No. 1 – East Lily Creek Residential Expansion Area to ensure that structure planning appropriately responds to the site context and demand for residential land.
6. Report by: Urbis Pty Ltd on behalf of LandCorp for the Shire of Wyndham East Kimberley

1 Introduction

The Shire of Wyndham East Kimberley (SWEK) seeks the support of the Western Australian Planning Commission (WAPC) and the approval of the Hon. Minister for Planning to the proposed Scheme Amendment.

1.1 Overview of Proposal

The proposed Scheme Amendment seeks to:

1. Amend Scheme provisions for Overall Planning Area No. 1 – East Lily Creek Residential Expansion Area to ensure that structure planning appropriately responds to the site context and demand for residential land.

1.2 Context

LandCorp is currently progressing several land expansion projects in Kununurra, including:

- Finalisation of the Lakeside residential area;
- Expansion of the Weaber Plain light industrial area;
- Establishment of a new composite industry and light industrial precinct in the Bull Run Road area; and
- The establishment of a new residential area in the East Lily Creek precinct.

All of these projects are being progressed to cater for the growth in demand for residential, commercial and industrial land resulting from the expansion of the Ord River agricultural area, and as the result of a number of federal and State funding packages.

This Scheme Amendment specifically relates to the East Lily Creek precinct. Subdivision and development within the area is proposed to be guided by a structure plan prepared pursuant to Clause 6.6 of the Shire of Wyndham East Kimberley Town Planning Scheme No. 7 – Kununurra and Environs (TPS 7).

Under TPS 7, structure plans are required to address specific requirements pertaining to an "Overall Planning Area". The East Lily Creek precinct is identified as Overall Planning Area No. 1, with the requirements for structure planning stated in Clause 6.2.

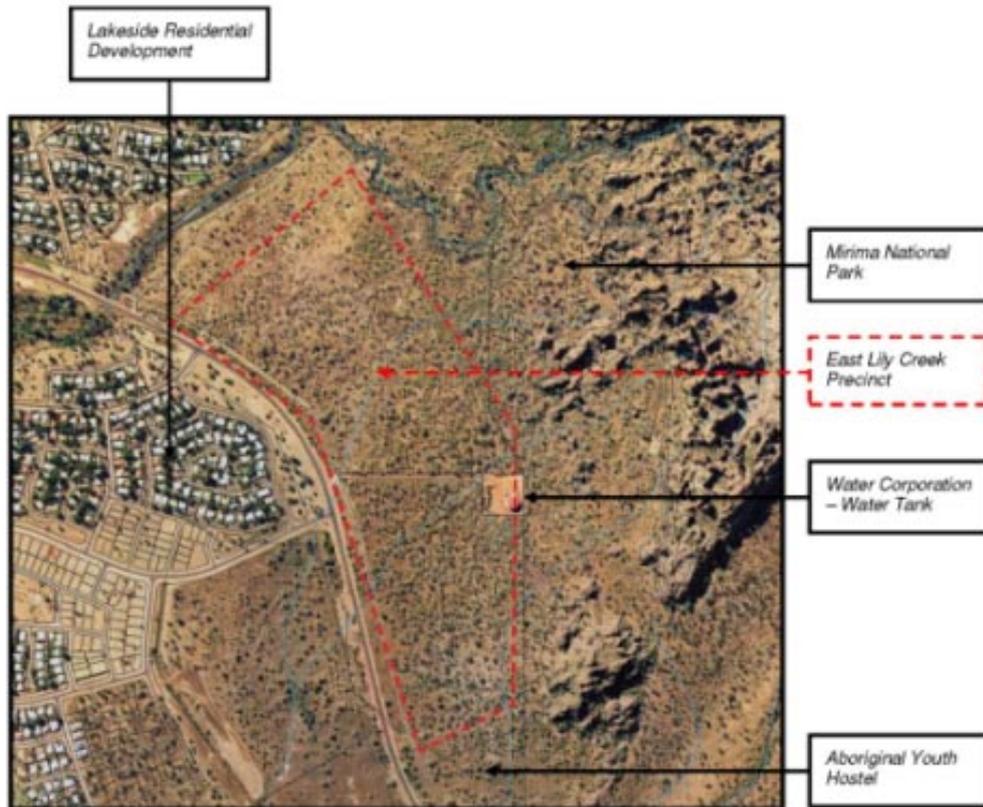
It is considered that the Overall Planning Area requirements for East Lily Creek need to be reviewed to ensure that structure planning appropriately responds to the site context and current demand for residential land.

2 Site Description

2.1 Location

The East Lily Creek precinct is located on the eastern side of Victoria Highway, Kununurra. The subject site is surrounded by residential land use to the north and west. Adjacent to the eastern boundary of the study area is Mirima National Park.

Figure 1 – Subject Site



2.2 Land Tenure and Site Details

The subject site is recognised as Unallocated Crown Land (UCL), comprising Part Lot 300 on Deposited Plan 44064 and Part Lot 2484 on Deposited Plan 40679. The area is approximately 19 hectares in size, and is zoned "Residential Development" under TPS 7 (see Figure 2).

Figure 2 – Cadastre and Existing Zoning



2.3 Physical Condition

The subject land is generally in a natural state, although some clearing has occurred on the northern portion of the site. There are currently no buildings within the precinct. An access track leading to a Water Corporation water tank traverses the centre of the site.

3 Envisaged Development

The East Lily Creek precinct will be predominately developed for residential purposes. Subdivision and development will be guided by a structure plan prepared pursuant to the Scheme. Initial concept plans prepared for the site propose:

- A range of residential densities and dwelling types;
- The provision of open space areas based around natural drainage lines and significant natural or cultural features;
- A connective street network; and
- Appropriate interface treatments with Victoria Highway to the west, Lily Creek to the north and Mirima National Park to the east.

Structure planning will also need to consider surrounding development and proposals including an existing transient workforce accommodation facility, the development of a sporting and recreation precinct to the south and a variety of landscape features.

Based on existing LandCorp sales data, land for residential purposes is in high demand. This demand is expected to increase, in parallel with the expansion of the agricultural land associated with the Ord 2 project. The development of East Lily Creek for residential purposes will assist in meeting demand.

4 Planning Context and Rationale

4.1 Strategic Context and Planning Framework

The subject site is located within the Kununurra townsite of the Shire. The following are key elements of the planning framework applicable to the site.

4.1.1 Kununurra Wyndham Area Development Strategy

The Kununurra Structure Plan, contained within the Kununurra Wyndham Area Development Strategy (KWADS), identifies the subject site for Future Residential. The Structure Plan was finalised in 2000 and has since been superseded by the Shire's Local Planning Strategy and the recent Kununurra Enquiry-By-Design process.

4.1.2 Shire of Wyndham East Kimberley Local Planning Strategy

With regard to East Lily Creek and future residential development, the Local Planning Strategy:

- Identifies the need to ensure an adequate supply of residential land within close proximity to established population centres and to encourage a range of development styles that reflect the Kimberley climate and lifestyle;
- The Land Use Plan contained within the Strategy facilitates the release of residential land in Lily Creek;
- Identifies the land as being constrained by non-exclusive Native Title rights;
- Residential development should be encouraged in a variety of forms that promote climate sensitivity and sustainability, and to provide for infill development opportunities where not conflicting with prevailing densities and amenity;
- Residential development shall be defined in discrete precincts with different characteristics;
- The treatment of streetscapes, vistas, thoroughfares and key linkage points is important in defining the form of the urban areas and improving the practicality and liveability of the town for the permanent and temporary population; and
- 461 lots were proposed for the Lily Creek New Land Release Area, which is identified through the Kununurra Land Development Plan and included as part of the Strategy.

The proposed Amendment is generally consistent with the recommendations of the LPS in requiring structure planning to provide for a range of residential densities and dwelling types, a sustainable urban form with local facilities and have regard to the adjoining Mirima National Park.

4.1.3 Town Planning Scheme No.7 – Kununurra and Environs

The site is currently zoned "Residential Development" under TPS 7, and is contained within Overall Planning Area No. 1 – Lily Creek Residential Expansion Area. The proposed Scheme Amendment will see the amendment of the provisions for the Overall Planning Area to ensure that structure planning appropriately responds to the site context and demand for residential land.

A detailed discussion on the proposed revisions to the Overall Planning Area provisions is contained within section 5 of this Scheme Amendment report.

4.1.4 Kununurra Strategic Directions: Town Centre Development Concept Plan and Strategic Land Use Plan

An Enquiry-By-Design exercise was undertaken for Kununurra in July 2009, resulting in the preparation of the Kununurra Strategic Directions document entailing a Town Centre Development Concept Plan and Strategic Land Use Plan.

Specifically with regard to East Lily Creek, the Strategic Land Use Plan identifies the following:

- The site is a priority for residential development;
- The site can accommodate transient workforce accommodation in the short-term, which then has the potential to be converted into a tourism land use in the long-term;
- Key issues include Aboriginal Heritage and the proximity of the site to Mirima National Park;
- Design guidelines should be prepared for the site;
- The site is a possible location for an education precinct to service east Kununurra; and
- The site presents one of three locations for local commercial development.

The proposed revised Overall Planning Area provisions are closely aligned with the intent of the Strategic Directions document:

- The Strategic Directions document highlights the importance of the introduction of new residential development to provide for a mix of lot sizes to provide for housing choice, diversity and affordability. As a result, the revised Scheme provisions require a diversity of residential densities and dwelling types to be achieved;
- The document highlights the importance of residential development to appropriately respond to adjacent environmentally sensitive areas. The revised Scheme provisions therefore require appropriate interface treatments between the future subdivision area and Mirima National Park in particular.
- Matters regarding local commercial development and the potential school sites will be further examined through the Strategic Directions and Structure Planning processes.

5 The Scheme Amendment

As previously identified, this Scheme Amendment proposes to modify the TPS 7 Overall Planning Area provisions applicable to the East Lily Creek precinct to ensure that structure planning appropriately responds to the site context and current demand for residential land.

5.1 Current Provisions

The current Overall Planning Area for the East Lily Creek precinct are set out in Clause 6.2 of TPS 7, and are detailed below:

6.2 Overall Planning Area No. 1 – Lily Creek Residential Expansion Area

6.2.1 The area shall be established for long term residential development of a maximum density of R15, with the exception of group residential opportunities that can be established up to an R50 density as determined appropriate by Council.

6.2.2 In considering a structure plan for the locality, Council will only support commercial development to a level it considers consistent with the convenience shopping needs of the projected residential population within the Overall Planning Area.

6.2.3 Structure planning shall have specific regard to the need for substantial buffers between Victoria Highway future subdivision area and the adjacent drainage areas to the north of the Overall Planning Area.

6.2.4 Structure planning will be prepared in consultation with the Department of Conservation and Land Management in relation to the adjoining Mirima National Park, with particular reference to wildlife corridors between the Park and adjoining areas.'

5.2 Proposed Revised Provisions

Proposed revisions to the East Lily Creek precinct Overall Planning Area provisions are detailed below. Text with a ~~strikethrough~~ is proposed to be deleted and text in **bold** is proposed to be inserted:

*6.2 Overall Planning Area No. 1 – **East Lily Creek Residential Expansion Area***

*6.2.1 The area shall be established for ~~long term~~ residential development ~~of a maximum density of R15, with the exception of group residential opportunities that can be established up to an R50 density as determined appropriate by Council.~~ **providing for a range of residential densities and dwelling types in accordance with a structure plan.***

*6.2.2 In considering a structure plan for the locality, Council will only support commercial development to a level it considers consistent with the convenience shopping needs of the projected residential population within the Overall Planning Area **and surrounding residential areas.***

*6.2.3 Structure planning shall have specific regard to the need for ~~substantial buffers~~ **appropriate interface treatments** between Victoria Highway future subdivision area ~~and~~, the adjacent drainage areas to the north of the Overall Planning Area **and Mirima National Park.***

*6.2.4 Structure planning will be prepared in consultation with the Department of **Environment and** Conservation ~~and Land Management~~ in relation to the adjoining Mirima National Park, with particular reference to wildlife corridors between the Park and adjoining areas.*

A discussion on each change is provided in the following sections.

5.2.1 Discussion

The existing Scheme provisions refer to Lily Creek. To ensure naming consistency with the Shire's Local Planning Strategy, it is proposed to rename the precinct "East Lily Creek".

5.2.2 Residential Considerations

Development Timeframes

The current Overall Planning Area provisions identify that the precinct will be established for "long term" residential development. It is assumed that these provisions were prepared at a time in which the rapid expansion of the Ord 2 agricultural area was not envisaged, and that development was to occur on a more incremental basis. In light of these changing circumstances, it is proposed to remove reference to the site being for long term residential development.

Residential Densities

It is identified that the maximum density of residential development shall be R15 and that group residential opportunities can be established up to R50.

The R15 density limit is not considered appropriate in terms of achieving a variety of residential densities and dwelling types to suit various demographic categories and lifestyles. The demand for various lot sizes and residential types has been highlighted through the later stages of the Lakeside residential precinct, which provide for this type of variety.

It is considered more appropriate that a structure plan specify residential densities rather than Scheme provisions relating to the precinct. The Shire Council and WAPC will be able to consider the most appropriate residential densities for the site though making determinations on the structure plan.

This approach will also provide more flexibility in making changes to residential densities to respond to changes in market demand. Whilst a Scheme Amendment can be an 8-18 month process, a structure plan can be amended in less than 6 months, and minor variations can be approved from a structure plan without the need for a formal modification.

As such, it is proposed that this Scheme provision be modified by removing reference to specific residential densities (ie. R15 and R50), and instead identifying that the structure plan will provide for a range of residential densities and dwelling types.

5.2.3 Commercial Development

Several sites for local commercial development are currently being considered within the expanding south-eastern residential areas of Kununurra.

The manner in which these local facilities are provided, either as dispersed throughout each precinct, or consolidated in one precinct, has yet to be determined. If a consolidated approach is taken, the commercial facilities will not only cater for the demands of the precinct, but also that of the wider residential area.

It is therefore proposed to modify the Overall Planning Area provisions for East Lily Creek by identifying that any commercial development will only be supported where it caters for the overall planning area as well as surrounding residential areas.

5.2.4 Interface Treatments

The East Lily Creek precinct is bound by Mirima National Park to the east, Victoria Highway to the west and Lily Creek to the north. The National Park has environmental and cultural values and Victoria Highway forms a gateway to the Kununurra townsite; catering for much tourism traffic. As such, development of the site needs to be carefully planned and designed to ensure interfaces with these bounding land uses are appropriately treated.

Appropriate interface treatments may include:

- Increased development setbacks;
- Vegetated buffers;
- Stormwater movement;
- Appropriate building placement requirements; and
- Building design requirements.

The current Overall Planning Area provisions for Lily Creek require the provision of "substantial buffers" between the development area and these features. Buffers themselves, are not however always the best method to achieve an appropriate interface treatment. It is considered that this Scheme provision does not offer the flexibility to consider alternative interface treatments which can be explored in further depth at the more detailed planning stages (ie. structure plans, design guidelines, detailed area plans and landscaping plans).

In light of this, it is proposed to modify this Scheme provision by removing reference to the need for substantial buffers and replacing this with the need for appropriate interface treatment. An additional modification is proposed to identify Mirima National Park as requiring an appropriate treatment given the landscape, environmental and cultural values of the area.

5.2.5 Departmental Reference

A minor modification is proposed to Clause 6.2.4, which makes reference to structure planning being prepared in consultation with the Department of Conservation and Land Management. This Department has now been replaced with the Department of Environment and Conservation. An Amendment to the Scheme is proposed to rectify this change in Department.

6 Issues for Consideration

6.1 New Local Planning Scheme

The Shire is currently in the process of preparing a new Local Planning Scheme. The aim of the project is to consolidate the Shire's two existing Schemes (Town Planning Scheme No. 6 – Wyndham Townsite and TPS 7) and prepare a comprehensive Scheme covering the entire Shire which is consistent with the Model Scheme Text and includes a number of other modifications. Given the scale of this project, it is assumed that Amendment No. 37 will be finalised first and in turn be incorporated into the new Scheme.

This approach is not envisaged to have any adverse implications for the subdivision and development of the site or for the drafting and finalisation of the Shire's new Local Planning Scheme.

The Overall Planning Area provisions will be transferred into the new Scheme as "Development Area Special Control Area" provisions, in accordance with the WAPCs model scheme provisions for structure plans.

6.2 Timeframes

The provision of land for residential purposes is considered vital in servicing the economic expansion likely to result from the Ord 2 project.

To this extent, LandCorp has advised of its strong intentions to commence works on the subject site in the dry season of 2011. Given that the Scheme Amendment processes can sometimes take in excess of twelve months to finalise, it is prudent that the Amendment be expedited, to ensure that an adequate supply of land for residential purposes.

7 Conclusion

The Scheme Amendment proposes to revise TPS 7 provisions which will guide the preparation of a structure plan for the East Lily Creek residential area. The revised provisions will ensure that structure planning appropriately responds to the site context and current demand for residential land.

Notably, this Scheme Amendment is the first stage of the planning process which in turn will be followed by a detailed structure plan that will be used to guide and facilitate subdivision and development.

It is therefore respectfully requested that the Western Australian Planning Commission support, and the Minister for Planning approve the Amendment.

SCHEME AMENDMENT

PLANNING AND DEVELOPMENT ACT 2005

SHIRE OF WYNDHAM EAST KIMBERLEY

The Council of the Shire of Wyndham East Kimberley, under and by virtue of the power conferred upon it in that behalf by the Planning and Development Act 2005 (as amended), hereby amends Town Planning Scheme No. 7 – Kununurra and Environs by:

(a) Deleting Clause 6.2 of the Scheme and replacing it with the following text:

6.2 Overall Planning Area No. 1 – East Lily Creek Residential Expansion Area

6.2.1 The area shall be established for residential development providing for a range of residential densities and dwelling types in accordance with a structure plan.

6.2.2 In considering a structure plan for the locality, Council will only support commercial development to a level it considers consistent with the convenience shopping needs of the projected residential population within the Overall Planning Area and surrounding residential areas.

6.2.3 Structure planning shall have specific regard to the need for appropriate interface treatments between Victoria Highway future subdivision area, the adjacent drainage areas to the north of the Overall Planning Area and Mirima National Park.

6.2.4 Structure planning will be prepared in consultation with the Department of Environment and Conservation in relation to the adjoining Mirima National Park, with particular reference to wildlife corridors between the Park and adjoining areas.



Initiate Scheme Amendment

Adopted by resolution of the Council of the Shire of Wyndham East Kimberley at the Ordinary Meeting of the Council held on _____ 2010.

SHIRE PRESIDENT

CHIEF EXECUTIVE OFFICER

Final Approval

Adopted for final approval by resolution of the Shire of Wyndham East Kimberley at the Ordinary Meeting of the Council held on _____ 2010.

The Common Seal of the Shire of Wyndham East Kimberley was hereunto affixed by authority of a resolution of the Council in the presence of:

SHIRE PRESIDENT

CHIEF EXECUTIVE OFFICER

RECOMMENDED/SUBMITTED
FOR FINAL APPROVAL

DELEGATED UNDER S.16 OF THE
PLANNING AND DEVELOPMENT ACT
2005

DATE

FINAL APPROVAL GRANTED

MINISTER FOR PLANNING

DATE

Proposed Amendment TFS 7 - East Uly Creek

ATTACHMENT 2 – Submissions



Government of Western Australia
Department of Water



looking after all our water needs

Your ref: 43.31.37 : TP1839
Our ref: RF3128, SRS28100
Enquiries: Kellie Loge, Ph: 9166 4113

Gary Gaffney
Chief Executive Officer
Shire of Wyndham East Kimberley
PO Box 614
KUNUNURRA WA 6743

| | |
|------------|-------------|
| Doc No. | 072578 |
| Date | 01 DEC 2010 |
| Officer | |
| Response | |
| File | |
| Cross Ref. | |

Dear Mr Gaffney

TPS No. 7 Proposed Amendment No. 37 – East Lily Creek, Kununurra

Thank you for referring the above proposed scheme amendment to the Department of Water for comment.

In accordance with the requirements of *Better Urban Water Management (WAPC 2008)*, the proponent must prepare a District Water Management Strategy for the development to the satisfaction of the Department of Water, prior to approval of the Scheme Amendment. The proponent must also prepare a Local Water Management Strategy prior to the approval of the Structure Plan.

A draft combined District & Local Water Management Strategy (D&LWMS) has been received from GHD in support of the above mentioned Town Planning Scheme Amendment proposal and the recently received draft Structure Plan.

The Department of Water has reviewed and requested changes to the draft Strategy, including consideration of flood levels. The Department is satisfied that both Council and the proponent have highlighted the need for the development to manage drainage appropriately and therefore have no objections to the proposed Town Planning Scheme Amendment No. 37 proceeding.

Please note that the final and approved District and Local Water Management Strategy for the East Lily Creek development will be required prior to Structure Plan approval. The proponent preparing the Strategy has been advised of this.

If you require further information or have any queries, please contact Kellie Loge in the Kununurra Office on 9166 4113.

Yours sincerely

Dave Munday
Regional Manager - Kimberley

30 November 2010

CC: Nicholas Deeks, GHD

Kimberley Region
27 Victoria Highway Kununurra Western Australia 6743
PO Box 625 Kununurra Western Australia 6743
Telephone (08) 9166 4100 Facsimile (08) 9426 4818
www.water.wa.gov.au
wa.gov.au

KIMBERLEY



ENQUIRIES : Jeremy Elliott 9235 8136

OUR REF: 10/0013

Chief Executive Officer
Shire of Wyndham-East Kimberley
PO Box 614
KUNUNURRA WA 6743

Dear Sir/Madam

RECENT STRUCTURE PLANS AND SCHEME AMENDMENT

I refer to several recent letters sent by the Shire of Wyndham – East Kimberley (the Shire) to the Department of Indigenous Affairs (DIA) Kununurra Regional Office requesting comment on one scheme amendment and three structure plans. Unfortunately these letters were not sent to the DIA Head Office in time for us to respond to the requests for comment by the due date. It would be appreciated if in future a copy of requests for such comments also be sent to the DIA Head Office marked for my attention. Nevertheless, I offer the following comments for your information.

1. Proposed Amendment No. 37 to the Shire of Wyndham East Kimberley Town Planning Scheme No. 7 – East Lily Creek Precinct

A search of the Register of Aboriginal Heritage Sites indicates that the proposed East Lily Creek Precinct intersects with 11 Aboriginal heritage sites. A Registered Site Search is **attached** for your information that provides further details regarding these sites. Information and exact boundaries relating to the sites are closed to members of the public due to cultural sensitivities and it is suggested that the Shire obtains permission from the relevant site informants in order to view the exact boundaries associated with the sites.

2. Lakeside (stages 5 – 7) Structure Plan

A search of the Register of Aboriginal Heritage Sites indicates that stages 5 – 7 of the Lakeside Structure Plan intersects with the closed boundary for DIA 15153 (Gunanurreng - Ord River). Information and the exact boundary relating to this site is

1st Floor, 197 St Georges Terrace, Perth, Western Australia 6000
PO Box 7770, Cloisters Square, Perth, Western Australia 6850
Telephone (08) 9235 8000 Facsimile (08) 9235 8088
www.dia.wa.gov.au
wa.gov.au

closed to members of the public due to cultural sensitivities. Page 18 of the Structure Plan indicates that the Shire is already in consultation with the informants for this site and advice should be sought from them regarding the exact boundary associated with the site.

3. Weaber Plain Stage 2 Structure Plan

Page 16 of the Structure Plan indicates that there are 3 Aboriginal heritage sites within the vicinity of the proposed Weaber Plain light industry estate. The Shire should discuss these sites with the listed informants for the sites and determine whether any impact from proposed development at the Weaber Plain light industrial estate will occur to archaeological or ethnographic Aboriginal heritage sites. DIA's preference would be for these sites to be avoided by any development at the proposed industrial estate and if this is not possible the Shire should seek consent under section 18 of the *Aboriginal Heritage Act 1972* (AHA).

4. East Lily Creek Structure Plan

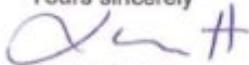
Please refer to point one as this structure plan appears to correspond with the area to which proposed amendment No. 37 to the Shire of Wyndham East Kimberley Town Planning Scheme No. 7 will apply.

The Shire should be aware that the AHA protects all Aboriginal sites in Western Australia whether they are known to the DIA or not. Prior to any proposed development, so that no site is damaged or altered (which would result in an offence under section 17 of the AHA), it is recommended that suitably qualified consultants be engaged to conduct ethnographic and archaeological surveys of the area. This should ensure that all Aboriginal interest groups are consulted and that all sites on the designated land are identified. Such surveys would involve archival research, consultations and on the ground inspections.

It is DIA's preference that any development plans are modified to avoid damaging or altering any site. If this is not possible, and in order to avoid committing an offence under the AHA, the landowner should seek the prior written consent of the Minister for Indigenous Affairs to use the land. This involves the submission of a notice in writing under section 18 of the AHA to the Aboriginal Cultural Material Committee.

Please contact Vanessa Macri on 9235 8142 should you seek advice about this letter.

Yours sincerely



Jeremy Elliott
Manager Heritage Advice North

23 December 2010

Search Criteria

11 sites in a search polygon. The polygon is formed by these points (in order):

| MGA Zone 52 | |
|-------------|--------|
| Northing | Eastng |
| 8255779 | 473918 |
| 8255416 | 473197 |
| 8255186 | 473524 |
| 8254407 | 473782 |
| 8254517 | 473997 |
| 8255182 | 474003 |

Disclaimer

Aboriginal sites exist that are not recorded on the Register of Aboriginal Sites, and some registered sites may no longer exist. Consultation with Aboriginal communities is on-going to identify additional sites. The AHA protects all Aboriginal sites in Western Australia whether or not they are registered.

Copyright

Copyright in the information contained herein is and shall remain the property of the State of Western Australia. All rights reserved. This includes, but is not limited to, information from the Register of Aboriginal Sites established and maintained under the Aboriginal Heritage Act 1972 (AHA).

Legend

| Restriction | Access | Coordinate Accuracy |
|--------------------|--------------|---|
| N No restriction | C Closed | Accuracy is shown as a code in brackets following the site coordinates. |
| M Male access only | O Open | [Reliable] The spatial information recorded in the site file is deemed to be reliable, due to methods of capture. |
| F Female access | V Vulnerable | [Unreliable] The spatial information recorded in the site file is deemed to be unreliable due to errors of spatial data capture and/or quality of spatial information reported. |

Status

| | | |
|--|--|--|
| L - Lodged Information lodged, awaiting assessment | IA - Information Assessed Information Awaiting ACMC Decision Assessment Only | ACMC Decision Made R - Registered Site I - Insufficient Information S - Stored Data |
| | ↑ | ↑ |

***Explanation of Assessment**
Sites lodged with the Department are assessed under the direction of the Registrar of Aboriginal Sites. These are not the final assessment. Final assessment and decisions will be determined by the Aboriginal Cultural Material Committee (ACMC).

Spatial Accuracy

Index coordinates are indicative locations and may not necessarily represent the centre of sites, especially for sites with an access code "closed" or "vulnerable". Map coordinates (Left,Long) and (Existing,Northing) are based on the GDA 94 datum. The Easting / Northing map grid can be across one or more zones. The zone is indicated for each Easting on the map, i.e. 5000000.250 means Easting=5000000, Zone=60.

Sites Shown on Maps

Site boundaries may not appear on maps at low zoom levels

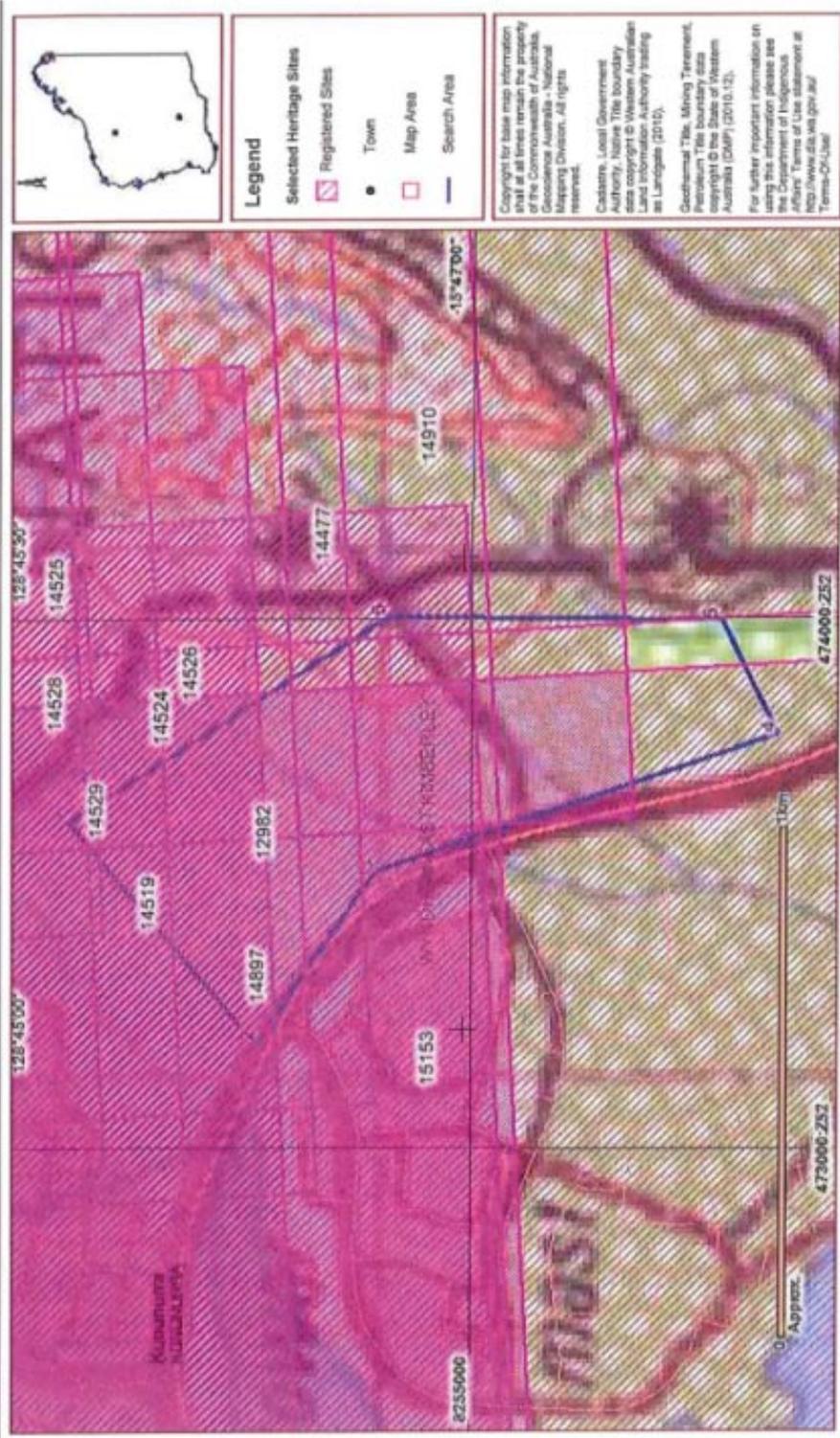
List of 11 Registered Aboriginal Sites with Map

| Site ID | Status | Access | Restriction | Site Name | Site Type | Additional Info | Informants | Coordinates | Site No. |
|---------|--------|--------|-------------|-----------------------------|---|---|---|--------------------------------|----------|
| 12982 | R | C | F | Mirima-Durnun Gum | Mythological, Painting | | *Registered Informant names available from DIA. | Not available for closed sites | K00228 |
| 14477 | R | C | M | Lily Creek 7 | Ceremonial, Mythological, Repository / cache, Painting, Artefacts / Scatter | | *Registered Informant names available from DIA. | Not available for closed sites | K00576 |
| 14519 | R | C | N | Lily Creek 4/Hidden Valley. | Painting, Engraving, Grinding patches / grooves | Archeological Deposit, [Other: Proposed PA 097] | | Not available for closed sites | K00565 |
| 14524 | R | C | N | Lily Creek 12 | Painting, Engraving | [Other: Part of proposed PA 096] | *Registered Informant names available from DIA. | Not available for closed sites | K00570 |
| 14525 | R | C | N | Lily Creek 16 | Painting | [Other: Part of proposed PA096] | | Not available for closed sites | K00571 |
| 14526 | R | C | N | Mirima | Mythological | [Other: Part of proposed PA 096] | *Registered Informant names available from DIA. | Not available for closed sites | K00572 |
| 14528 | R | C | N | Lily Creek 20 | Engraving | [Other: Part of proposed PA 096] | | Not available for closed sites | K00574 |
| 14529 | R | C | N | Lily Creek 14 | Painting | [Other: Part of proposed PA 096] | | Not available for closed sites | K00575 |
| 14897 | R | C | N | Lily Creek 8. | Painting, Engraving, Artefacts / Scatter, Grinding patches / grooves | Camp | *Registered Informant names available from DIA. | Not available for closed sites | K00097 |

Aboriginal Heritage Inquiry System

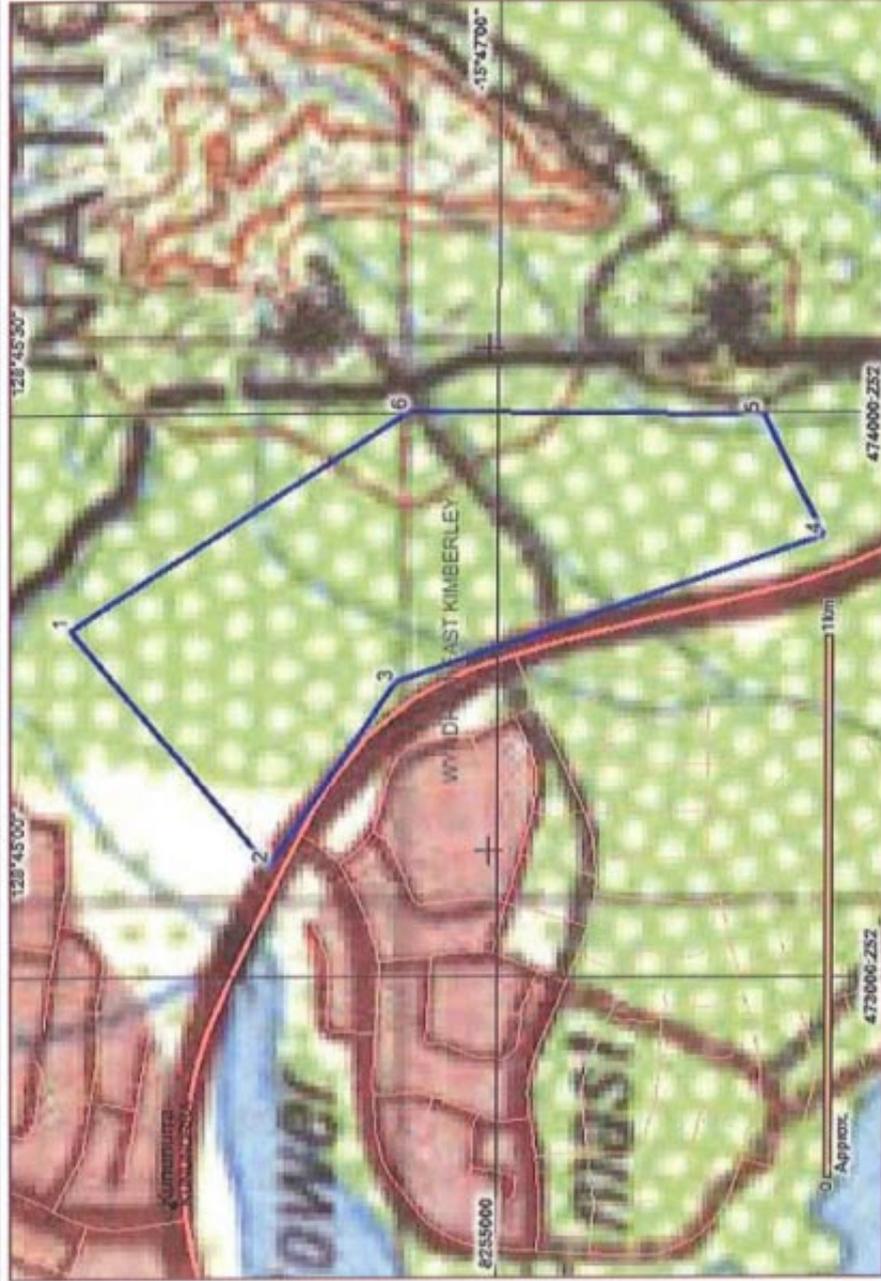
Aboriginal Sites Database

| Site ID | Status | Access | Restriction | Site Name | Site Type | Additional Info | Informants | Coordinates | Site No. |
|---------|--------|--------|-------------|-----------------------|--|--------------------------|---|-----------------------------------|----------|
| 14910 | R | C | N | Lily Creek 23. | Painting, Engraving, Artefacts / Scatter | Archeological Deposit | *Registered Informant names available from DIA. | Not available for closed sites | K00110 |
| 15153 | R | C | N | Gunanunng - Ord River | Ceremonial, Mythological, Skeletal material/Burial, Modified Tree, Painting, Engraving, Quarry, Artefacts / Scatter, Grinding patches / grooves | Ochre | *Registered Informant names available from DIA. | Not available for closed sites | K02524 |



List of Other Heritage Places with Map

No results



Legend

- Selected Heritage Sites
- Other Heritage Places
- Town
- Map Area
- Search Area

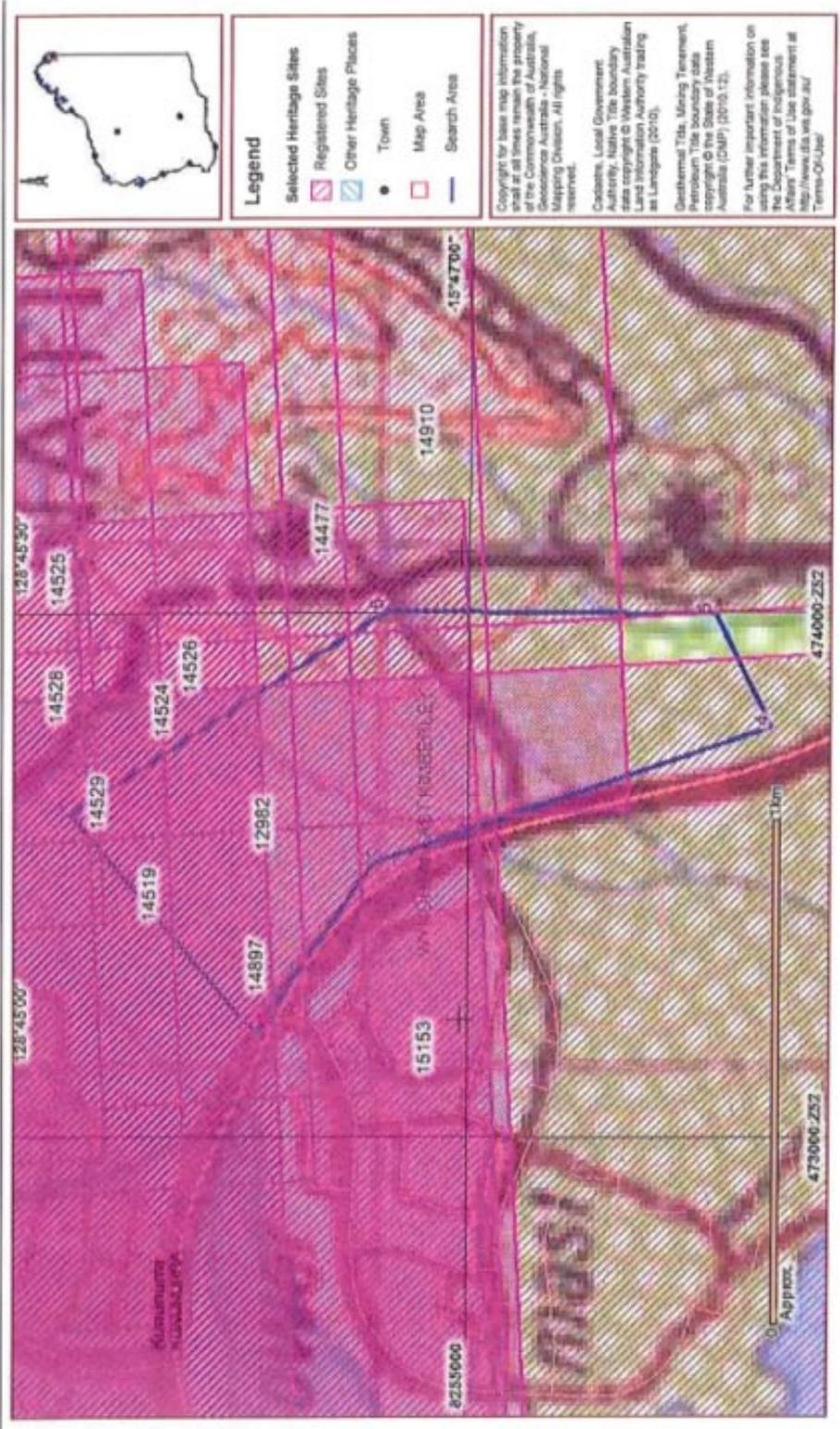
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For further important information on using this information please see the Department of Indigenous Affairs' Terms of Use statement at <http://www.dia.wa.gov.au/Terms-Of-Use/>

Map Showing Registered Aboriginal Sites and Other Heritage Places



Legend

- Selected Heritage Sites
- Registered Sites
- Other Heritage Places
- Town
- Map Area
- Search Area

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**12.4.4 Initiation Of Amendment No. 38 To Town Planning Scheme No. 7
– Kununurra Residential Areas**

| | |
|---------------------------|--|
| DATE: | 15 February 2011 |
| PROPONENT: | Shire Wyndham East Kimberley |
| LOCATION: | Kununurra |
| AUTHOR: | Daniel Bouwer, Planning Officer |
| REPORTING OFFICER: | Nick Kearns, Director Development Services |
| FILE NO: | LP.04.38 |
| ASSESSMENT NO: | N/A |

PURPOSE

For Council to consider initiating an Amendment to the Shire of Wyndham East Kimberley Town Planning Scheme No 7 - Kununurra and Environs and make corrections to the R-Coding in central Kununurra.

The proposed Scheme Amendment shall be known as Amendment No.38.

BACKGROUND

In 2009, Council resolved to recode the area bound by Leichhardt Street, Weaber Plain Road, Barringtonia Avenue and River Fig Avenue from R20 to R30. The Amendment was subsequently advertised and approved; however, the Department of Planning, by error, omitted several properties. These properties are highlighted on map at Attachment 1. In order to correct this error it is necessary to initiate this amendment.

STRATEGIC IMPLICATIONS

There are no strategic implications associated with this item.

STATUTORY IMPLICATIONS

The Amendment will be processed in line with the requirement of the *Planning and Development Act (2005)* and the *Town Planning Regulations (1967)*.

POLICY IMPLICATIONS

There are no policy implications associated with this item.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

COMMUNITY CONSULTATION

The Department of Planning has reduced the required advertising period from 42 to 21 days in lieu of their clerical error. It will not be necessary to erect signage to advertise this amendment.

COMMENT

There have been no changes in circumstances within the area affected by the recoding. The Amendment will ensure that the area is correctly recoded and that the expectations of the property owners are met.

ATTACHMENTS

Amendment 38 Map

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

1. In pursuance of Section 75 of the Planning and Development Act (2005), (as amended), amend Town Planning Scheme No. 7 – Kununurra and Environs by:
 - a) Rezoning of Lots 758, 759, 760, 761 and 746 Calytrix Avenue, Lots 745, 744, 743, 742, 726, 727, 728, 729, 730, 756 and 757 Silverbox Avenue, Lots 724, 725, 738, 739, 740 and 741 Mistletoe Street, Lots 737, 736 and 735 River Fig Avenue, Lots 734, 733, 732, 731, 755, 754 and 753 Barringtonia Avenue, Lots 752, 751, 750, 749, 748, 699, 698, 697, 696 and 695 Weaber Plain Road, and Lots 747 and 700 Spinifex Street from residential R20 to residential R30.
 - b) Amending Scheme Maps accordingly.
2. Directs Shire staff to forward Amendment No. 38 to Town Planning Scheme No. 7 to the Environmental Protection Authority for comment, pursuant to Section 81 of the Planning and Development Act (2005) and to the Western Australian Planning Commission for information, and subject to no objections being received from the Environmental Protection Authority and acknowledgement being received from the Western Australian Planning Commission, the amendment be advertised for public comment pursuant to Regulation 25(2) of the Town Planning Regulations (1967).

COUNCIL DECISION

Minute No: 9406

Moved: Cr J Moulden

Seconded: Cr D Ausburn

That Council:

1. In pursuance of Section 75 of the Planning and Development Act (2005), (as amended), amend Town Planning Scheme No. 7 – Kununurra and Environs by:
 - a) Rezoning of Lots 758, 759, 760, 761 and 746 Calytrix Avenue, Lots 745, 744, 743, 742, 726, 727, 728, 729, 730, 756 and 757 Silverbox Avenue, Lots 724, 725, 738, 739, 740 and 741 Mistletoe Street, Lots 737, 736 and 735 River Fig Avenue, Lots 734, 733, 732, 731, 755, 754 and 753 Barringtonia Avenue, Lots 752, 751, 750, 749, 748, 699, 698, 697, 696 and 695 Weaber Plain Road, and Lots 747 and 700 Spinifex Street from residential R20 to residential R30.
 - b) Amending Scheme Maps accordingly.
2. Directs Shire staff to forward Amendment No. 38 to Town Planning Scheme No. 7 to the Environmental Protection Authority for comment, pursuant to Section 81 of the Planning and Development Act (2005) and to the Western Australian Planning Commission for information, and subject to no objections being received from the Environmental Protection Authority and acknowledgement being received from the Western Australian Planning Commission, the amendment be advertised for public comment pursuant to Regulation 25(2) of the Town Planning Regulations (1967).

CARRIED UNANIMOUSLY: (6/0)

ATTACHMENT 1 – Amendment 38 Map



12.5 COMMUNITY DEVELOPMENT

No Reports

12.6 CHIEF EXECUTIVE OFFICER

12.6.1 Use of Common Seal

| | |
|---------------------------|---|
| DATE: | 15 February 2011 |
| PROPONENT: | Shire Of Wyndham East Kimberley |
| LOCATION: | Shire of Wyndham East Kimberley |
| AUTHOR: | Rebecca Morrall, Governance Support Officer |
| REPORTING OFFICER: | Gary Gaffney, Chief Executive Officer |
| FILE NO: | GN.02.1 |
| ASSESSMENT NO: | N/A |

PURPOSE

For Council to receive this report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 11 January 2011 to 10 February 2011.

Information is presented to inform Council on those documents to which the Shire's Common Seal has been applied.

In the time period specified above, the Shire of Wyndham East Kimberley Common Seal was not used.

STATUTORY IMPLICATIONS

Local Government Act 1995

Council's Standing Order Local Law makes reference to the application of the Common Seal.

POLICY IMPLICATIONS

There are no policy implications associated with this item.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

This report aligns with Council's focus on Governance, Key Result Area 5, in Council's Strategic Plan.

COMMENT

It is the Officer's recommendation that Council formally receive a report on use of the Shire's Common Seal.

ATTACHMENTS

There are no attachments for this item.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council receives the report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 11 January 2011 to 10 February 2011.

COUNCIL DECISION

Minute No: 9407

Moved: Cr K Torres

Seconded: Cr J McCoy

That Council receives the report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 7 December 2010 to 10 January 2011.

CARRIED UNANIMOUSLY: (6/0)

12.6.2 Delegated Authority Report

| | |
|---------------------------|---------------------------------------|
| DATE: | 15 February 2011 |
| PROPONENT: | Shire Of Wyndham East Kimberley |
| LOCATION: | Shire Of Wyndham East Kimberley |
| AUTHOR: | Fiona Kuiper, Executive Assistant |
| REPORTING OFFICER: | Gary Gaffney, Chief Executive Officer |
| FILE NO: | PL.02.1 |
| ASSESSMENT NO: | Nil |

PURPOSE

To report to Council on the use of Delegated Authority by Officers for the period 1 January to 31 January 2011.

BACKGROUND

Use of Council approved Delegated Authority by Officers is reported to Council on a monthly basis.

The attached tables outline use of Delegated Authority by relevant Officers for the above period.

STATUTORY IMPLICATIONS

Local Government Act 1995 - Sect 5.46

5.46. Register of, and records relevant to, delegations to CEO's and employees.

- (1) The CEO is to keep a register of the delegations made under this Division to the CEO and to employees.
- (2) At least once every financial year, delegations made under this Division are to be reviewed by the delegator.
- (3) A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty.

POLICY IMPLICATIONS

No policy implications apply in the preparation of the report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

This report aligns with Council's focus on Governance, Key Result Area 5, in Council's Strategic Plan.

COMMUNITY CONSULTATION

No community consultation was required in the preparation of this report.

COMMENT

The attached report outlines the use of Delegated Authority by relevant Council Officers for endorsement by Council.

ATTACHMENTS

Delegated Authority Report

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council receives the Delegated Authority Report for the period 1 January to 31 January 2010.

COUNCIL DECISION

Minute No: 9408

Moved: Cr K Wright

Seconded: Cr D Ausburn

That Council receives the Delegated Authority Report for the period 1 December to 30 December 2010.

CARRIED UNANIMOUSLY: (6/0)

Attachment 1: Delegated Authority Report

BUILDING LICENCES ISSUED UNDER DELEGATED AUTHORITY – 1 – 31 January 2011

| LIC# | DATE RECEIVED | DATE LICENCED | OWNER | BUILDER | LOCATION | DESCRIPTION | NEW /ADD | EST. VALUE | COMMENT / PROCESSING TIME – WORKING DAYS |
|----------|---------------|---------------|---|------------------------------------|---|---|----------|--------------|--|
| 001/2011 | 23/12/2010 | 12/01/2011 | M Cox & C McNeill | M Cox & C McNeill | Lot 16 (3) Bauhinia Street, Kununurra | Class 10B Swimming Pool (below ground) | New | \$36,200.00 | 8/15 days |
| 002/2011 | 13/01/2011 | 19/01/2011 | Megan Foster | Gary Holben t/a Ecoefficient Homes | Lot 358 (7) Argentea Avenue, Kununurra | Class 1A dwelling with attached Class 10A carport & outdoor living | New | \$465,000.00 | 3/15 days |
| 003/2011 | 11/01/2011 | 19/01/2011 | Shire of Wyndham - East Kimberley | Shire of Wyndham - East Kimberley | Lot 74 Whitegum Street, Kununurra | Class 10A Public Ablution | New | \$60,000.00 | 5/15 days |
| 004/2011 | 29/11/2010 | 21/01/2011 | G & V McArdle; H & A Mynard | Franmor Constructions | Lot 2434 (66) Coolibah Drive, Kununurra | Class 7B/8 Extension to existing Commercial Storage & Warehouse structure | Add | \$11,000.00 | |
| 005/2011 | 18/01/2011 | 21/01/2011 | Guerinoni Super Pty Ltd | Busby Investments Pty Ltd | Lot 309 Dusty Rankin Drive, Kununurra | Class 10A Shelter Shade to Wash down Bay | New | \$2,400.00 | 2/15 days |
| 006/2011 | 29/11/2010 | 24/01/2011 | McArdle Superannuation Services Pty Ltd | Franmor Constructions | Lot 113 (8) Salacca Loop, Kununurra | Class 7B/8 Commercial Storage & Warehouse structure with office & ablutions | New | \$185,000.00 | |

| | | | | | | | | | |
|----------|------------|------------|------------------|---------------------|--|---|-----|-----------------------|--|
| 007/2011 | 16/12/2010 | 27/01/2011 | Stephen Woodhead | Maglion Enterprises | Lot 217 (19) Ghost Gum Street, Kununurra | Class 1A dwelling with attached Class 10A carport & patio and freestanding Class 10A shed | New | \$412,205.50 | |
| 008/2011 | 16/12/210 | 28/01/2011 | JSW Holdings | Maglion Enterprises | Lot 218 Ghost Gum, Kununurra | Class 1A dwelling with attached Class 10A carport & patio and freestanding Class 10A shed | New | \$412,205.50 | |
| | | | | | | | | \$1,584,011.00 | |

DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY – 1 – 31 January 2011

| DEMO LIC# | DATE APPLIC RECVD | DATE LICENCED | ASSESS NO. | OWNER | BUILDER/ DEMOLITION CONTRACTOR | BUILDER ADDRESS | DEMO CLASS (1, 2 or 3 - WARA) | WAD CLASS/ LIC NO | LIC No. | LOCATION | Comments (Asbestos) |
|------------|-------------------|---------------|------------|-----------------------------------|-----------------------------------|-----------------------|-------------------------------|-------------------|---------|-----------------------------------|--|
| DL 01/2011 | 13/01/2011 | 19/01/2011 | A2152P | Shire of Wyndham - East Kimberley | Shire of Wyndham - East Kimberley | PO Box 614, Kununurra | N/A | N/A | N/A | Lot 74 Whitegum Street, Kununurra | Removal of Class 10A gazebo, Class 10B flagpole & staging platform |

THERE WERE NO SIGN LICENCES ISSUED UNDER DELEGATED AUTHORITY – 1 – 31 January 2011

THERE WERE NO CERTIFICATES OF CLASSIFICATION ISSUED UNDER DELEGATED AUTHORITY – 1 – 31 January 2011

THERE WERE NO FORMAL NOTICES RAISED PURSUANT TO LOCAL GOVERNMENT (MISCELLANEOUS PROVISIONS) ACT 1960 FOR ISSUE BY THE CEO UNDER DELEGATED AUTHORITY – 1 – 31 January 2011

TOWN PLANNING DELEGATED AUTHORITY APPROVALS - 1 January - 31 January 2011

| Application / Delegation Number | Approval Type | Date Received | Applicant | Owner | Property Address | Proposed Development | Assess't Number | Approval Date | Comment |
|---------------------------------|---------------|---------------|-----------------------|-----------------------|-------------------------------------|--------------------------------------|-----------------|---------------|-------------------------|
| DA91/10 | P | 1/07/2010 | Whelans WA | Khiand Helen Harris | Lot 710 Pindan Avenue, Kununurra | Grouped Dwelling 3 x 3 bedroom | 1305 | 19/01/2011 | Approved by Nick Kearns |
| DA1/11 | P | 20/01/2011 | S. Raven & J. Kroeger | S. Raven & J. Kroeger | 1048 Woolybutt Place, Kununurra | Permanent Placement of Sea Container | 847 | 25/01/2011 | Approved by Nick Kearns |
| DA3/11 | P | 25/01/2011 | Bianca Hallam | Bianca Hallam | Lot 757 Silverbox Avenue, Kununurra | Temporary placement of Sea Conatiner | 771 | 31/01/2011 | Approved by Nick Kearns |

12.7 ELECTED MEMBER REPORTS

Cr D Ausburn

22/01/2011 Gilboys Funeral/Shire Representative
25/01/2011 Carlton Funeral/Shire Representative
26/01/2011 Australia Day Celebrations Swim Beach
01/02/2011 Liquor Accord Meeting
01/02/2011 Briefing/Kununurra
09/02/2011 KCCI Board Meeting
10/02/2011 KVC Board Meeting
15/02/2011 Airport Meeting
15/02/2011 Council Meeting

Cr J Moulden

17/12/2010 Kimberley Regional Collaborative Group - Broome
11/02/2011 Kununurra 50th Celebrations
14/02/2011 CRG Ground Monitoring Briefing

Cr JK Torres

17/12/2010 Wyndham Residents Reunion in Perth

COUNCIL DECISION

Minute No: 9409

Moved: Cr J Parker

Seconded: Cr J McCoy

That Council accepts the Councillor Reports as presented.

CARRIED UNANIMOUSLY: (6/0)

13. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

14. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

15. URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION

Nil

16. MATTERS BEHIND CLOSED DOORS

Nil

17. CLOSURE

With all matters of business complete the Shire President declared the meeting closed at 6:14pm and thanked the staff for their attendance in the gallery.