



MINUTES OF ORDINARY MEETING OF COUNCIL HELD ON 24 JANUARY 2012

I hereby certify that the Minutes of the Ordinary Council Meeting held are a true and accurate record of the proceedings contained therein.

Shire President Confirmed

Date: _____

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**SHIRE OF WYNDHAM EAST KIMBERLEY
MINUTES
OF THE ORDINARY COUNCIL MEETING
HELD ON TUESDAY, 24 JANUARY 2012 AT 6:00 PM.**

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 6.02pm.

**2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE
PREVIOUSLY APPROVED**

ATTENDANCE

Cr J Moulden	Shire President
Cr R Addis	Deputy Shire President
Cr J Parker	Councillor
Cr J McCoy	Councillor
Cr D Ausburn	Councillor
Cr R Dessert	Councillor
Cr A Horn	Councillor
G Gaffney	Chief Executive Officer
J Ellis	Director Corporate Services
K Hannagan	Director Infrastructure
K Apperley	Director Community Development
N Kearns	Director Development Services
K Tripp	Strategic Planner
J Ninyette	Planning Officer
D Pettit	Planning Officer
R Drew	Wyndham Area Services Manager
W Richards	Manager Recreation and Leisure
T Whalan	Executive Assistant
J McGuinness	Governance Support Officer (Minute Taker)

APOLOGIES

Nil

LEAVE OF ABSENCE (PREVIOUSLY APPROVED)

Cr Cissy Gore-Birch Gault	Councillor
Cr K Torres	Councillor

3. DECLARATION OF INTEREST

- **Financial Interest**

Nil

- **Impartiality Interest**

Nil

- **Proximity Interest**

Nil

4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

5. PUBLIC QUESTION TIME

Nil

6. PETITIONS

Nil

7. APPLICATIONS FOR LEAVE OF ABSENCE

COUNCIL DECISION

Minute No. 9666

**Moved: Cr D Ausburn
Seconded: Cr J McCoy**

**That Council grant Cr J Parker a leave of absence for Ordinary Council Meeting
21 February 2012.**

Carried Unanimously 7/0

8. CONFIRMATION OF MINUTES

8.1 CONFIRMATION OF MINUTES OF ORDINARY COUNCIL MEETING OF 13 DECEMBER 2011

RECOMMENDATION

That Council confirms the Minutes of the Ordinary Council Meeting held on 13 December 2011.

COUNCIL DECISION

Minute No. 9667

**Moved: Cr D Ausburn
Seconded: Cr R Addis**

That Council confirms the Minutes of the Ordinary Council Meeting held on 13 December 2011.

Carried Unanimously 7/0

9. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION

Nil

10. DEPUTATIONS / PRESENTATIONS / SUBMISSIONS

Nil

11. MINUTES OF COUNCIL COMMITTEE MEETINGS

12. REPORTS

12.1 MATTERS ARISING FROM COMMITTEES OF COUNCIL

12.2 CORPORATE SERVICES

12.2.1 Monthly Financial Report

DATE:	24 January 2012
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Gill Old, Manager Financial Services
REPORTING OFFICER:	Jo-Anne Ellis, Director Corporate Services
FILE NO:	FM.09.5

PURPOSE

For Council to note and accept the Monthly Financial Report for November and December 2011.

BACKGROUND

Council is required to prepare Monthly Financial Reports as required by the Local Government (Financial Management Regulations) 1996.

STATUTORY IMPLICATIONS

Section 6.4 Local Government Act 1995
Regulation 34, Local Government (Financial Management Regulations) 1996.

POLICY IMPLICATIONS

No policy implications apply in the preparation of the report.

FINANCIAL IMPLICATIONS

Monthly financial reporting is a primary financial management and control process, it provides Council with the ability to oversee the Shire's financial performance against budgeted target.

STRATEGIC IMPLICATIONS

Governance, Key Result Area 5,
Council's financial position and forward planning is sound

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

Councils 2011/2012 Budget was adopted on 19 July 2011.

Comments in relation to budget to actual variances are included as a note in the Financial Report.

ATTACHMENTS

The associated attachment will be provided under separate cover.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council accepts the Monthly Financial Report for the month of November and December 2011.

COUNCIL DECISION

Minute No. 9668

Moved: Cr J Parker

Seconded: Cr D Ausburn

That Council accepts the Monthly Financial Report for the month of November and December 2011.

Carried Unanimously 7/0

12.2.2 List of Accounts Paid from Municipal Fund and Trust Fund

DATE:	24 January 2012
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Paulette Strongman, Finance Officer Asanka Jayakody, Team Leader Financial Services
REPORTING OFFICER:	Jo-Anne Ellis, Director Corporate Services
FILE NO:	FM.09.5

PURPOSE

To present the listing of accounts paid from the Municipal Fund and Trust Fund in accordance with the requirements of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

Council delegated to CEO the exercise of its power under Financial Management Regulation 12 to make payments from Municipal Fund and Trust Fund at the Ordinary Council Meeting of 16 August 2011.

STATUTORY IMPLICATIONS

Local Government Act 1995 – Section 5.42
Local Government (Financial Management) Regulations 1996 – Regulations 12 and 13

POLICY IMPLICATIONS

CD\GOV6113 – Payments from Municipal Fund and Trust Fund.

FINANCIAL IMPLICATIONS

Ongoing management of Council funds by providing Council with sufficient information to monitor and review payments made.

STRATEGIC IMPLICATIONS

Governance, Key Result Area 5,
Council's financial position and forward planning is sound

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

In accordance with statutory requirements, each payment from the Municipal Fund or the Trust Fund is to be noted on a list compiled each month showing: the payee's name, amount of payment, date of payment and sufficient information to identify the transaction. The list is to be presented to Council at the next ordinary meeting of the Council following the preparation of the list and is to be recorded in the minutes of the meeting at which it is presented.

ATTACHMENTS

Attachment 1 – List of Accounts Paid from Municipal Fund and Trust Fund

VOTING REQUIREMENT

Simple Majority

OFFICER’S RECOMMENDATION

That Council receives and accepts the listing of accounts paid from the Municipal and Trust fund, being:

Municipal EFT113841 – EFT114149 (01 Dec – 23 Dec 11)	\$ 2,336,911.55
Municipal cheques 40805 - 40896 (01 Dec – 23 Dec 11)	\$ 428,391.10
Trust cheques 240 - 269 (12 Dec – 20 Dec 11)	\$ 428,852.76
Trust EFT 500187 - 500204 (28 Nov – 23 Dec 11)	\$ 20,011.25
Payroll (02 Dec – 23 Dec 11)	\$ 380,309.98
Direct bank debits (01 Dec – 31 Dec 11)	<u>\$ 31,530.80</u>
TOTAL	\$ 3,625,507.44

COUNCIL DECISION

Minute No. 9669

**Moved: Cr D Ausburn
Seconded: Cr J Parker**

That Council receives and accepts the listing of accounts paid from the Municipal and Trust fund, being:

Municipal EFT113841 – EFT114149 (01 Dec – 23 Dec 11)	\$ 2,336,911.55
Municipal cheques 40805 - 40896 (01 Dec – 23 Dec 11)	\$ 428,391.10
Trust cheques 240 - 269 (12 Dec – 20 Dec 11)	\$ 428,852.76
Trust EFT 500187 - 500204 (28 Nov – 23 Dec 11)	\$ 20,011.25
Payroll (02 Dec – 23 Dec 11)	\$ 380,309.98
Direct bank debits (01 Dec – 31 Dec 11)	\$ 31,530.80
TOTAL	\$ 3,625,507.44

Carried Unanimously 7/0

LIST OF ACCOUNTS SUBMITTED TO COUNCIL 24 JANUARY 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT113841	01/12/2011	ALL SEASONS KUNUNURRA	ACCOMMODATION & MEALS - RELIEF STAFF FROM WYNDHAM - 23 & 24/11/11	\$304.00
EFT113842	01/12/2011	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	\$194.40
EFT113843	01/12/2011	4D LANDSCAPING SOLUTIONS	PAVING REPAIRS - YOUTH CENTRE – KUNUNURRA	\$6,275.50
EFT113844	01/12/2011	ATO CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$167.27
EFT113845	01/12/2011	AUSFUEL AFD AUSTRALIAN FUEL DISTRI.	FUEL CHARGES - OCTOBER 2011	\$19,374.34
EFT113846	01/12/2011	AUSTRALIAN TAXATION OFFICE	BAS OCTOBER - 2011	\$12,920.00
EFT113847	01/12/2011	ALLCLEAN COMMERCIAL CLEANERS	CLEANING - YOUTH CENTRE & WHITEGUM PARK – KUNUNURRA	\$2,600.00
EFT113848	01/12/2011	ALLGEAR MOTORCYCLES AND SMALL ENGI.	STIHL BLOWER	\$249.00
EFT113849	01/12/2011	ARGYLE MOTORS	2 X NEW TRACTORS - P384 & P471 , NEW DUAL CAB - P490	\$212,613.31
EFT113850	01/12/2011	B VISUAL MEDIA	8 X PORTRAIT PHOTOS - COUNCILLOR'S	\$330.00
EFT113851	01/12/2011	BERM BACKHOE HIRE	SLASH ROADSIDES & STORM CHANNELS - VALENTINE FALLS EST, WEABER PLAIN RD	\$20,328.00
EFT113852	01/12/2011	BROADCAST AUSTRALIA PTY LTD	FACILITIES LEASING - GWN TV KUNUNURRA 23/08/11 - 18/10/11	\$51.78
EFT113853	01/12/2011	BLACKBELT PRO INTERNATIONAL P/L	ITEMS FOR RESALE - KUNUNURRA LEISURE CENTRE	\$978.76
EFT113854	01/12/2011	C & S JOLLY ELECTRICS PTY LTD	INSTALL SECURITY SENSOR LIGHTS - KUNUNURRA COMMUNITY CENTRE	\$2,719.92
EFT113855	01/12/2011	CENTURION TRANSPORT	VARIOUS FREIGHT	\$145.09
EFT113856	01/12/2011	CORPORATE EXPRESS	VARIOUS FREIGHT	\$225.65
EFT113857	01/12/2011	CT MANAGEMENT GROUP	ASSET MANAGEMENT IMPROVEMENT STRATEGY	\$1,100.00
EFT113858	01/12/2011	COATES HIRE OPERATIONS PTY LTD	BACKHOE -SHOULDER CLEANUP, DRAINAGE - WEABER P. RD, RESEARCH STAT. RD	\$2,223.21
EFT113859	01/12/2011	DY-MARK (WA) PTY LTD	PAINT - ROAD MAINTENANCE - LAKE ARGYLE ROAD	\$263.43
EFT113860	01/12/2011	DAVEY TYRE & BATTERY SERVICE	NEW TYRES - P313, P355, P360, TYRE REPAIR - P477, P488	\$1,921.00
EFT113861	01/12/2011	EAGLE ELECTRICAL AND REFRIG. SERVICES	SERVICES AIRCONS, FIX LIGHTS - CHILD CARE CENTRE & PETER REID HALL - WYN	\$3,490.30
EFT113862	01/12/2011	EAST KIMBERLEY HARDWARE	PAINT, MARKING TAPES, KEY CUT, CLEANING ITEMS - KUNUNURRA AIRPORT	\$194.40
EFT113863	01/12/2011	FRONTIER POST & NEWS	NEWSPAPERS – WYNDHAM	\$3.00
EFT113864	01/12/2011	FUJI XEROX AUSTRALIA P/L	VARIOUS PRINTING CHARGES - OCT 2011	\$2,018.33
EFT113865	01/12/2011	FRANMOR CONSTRUCTIONS PTY LTD	REGLAZE DOORS & WINDOWS AFTER BREAK-IN - KUNUNURRA YOUTH CENTRE	\$2,144.40
EFT113866	01/12/2011	FULLY JUICED ELECTRICS	PUMP MAINTENANCE - WYNDHAM POOLS	\$99.00
EFT113867	01/12/2011	GARNDUWA AMBOORNY WIRNAN ABORIGI.	QUICK GRANT 11/12 - GARNDUWA EAST KIMB. REGIONAL ATHLETIC CHAMPION.	\$164.51
EFT113868	01/12/2011	GULLIVERS TAVERN	BEVERAGES - VARIOUS COUNCIL MEETINGS	\$367.11
EFT113869	01/12/2011	GYM CARE	TRICEPS ROPE DOUBLE - GYM EQUIPMENT - KUNUNURRA LEISURE CENTRE	\$93.50
EFT113870	01/12/2011	GUERINONI & SONS	HIRE - GRADER & TIPPER, CONCRETE, SAND - ROADS & TIP MAINT. -WYN & M1	\$37,347.75
EFT113871	01/12/2011	HART SPORT	BASKET & SOCCER BALLS, KICK BOARD KIT, SKIPPING ROPES - KNX LEISURE CNTR	\$358.90

EFT113872	01/12/2011	IRRIBIZ	VARIOUS RETICULATION ITEMS – WYNDHAM	\$613.40
EFT113873	01/12/2011	J BLACKWOOD & SON LIMITED	BRIGHT DAYLIGHT FLURO LIGHTS & STARTERS - WYNDHAM CHAMBER	\$157.30
EFT113874	01/12/2011	JSW HOLDINGS PTY LTD	RE-FILL WATER TANKS - KUNUNURRA DOG POUND	\$242.00
EFT113875	01/12/2011	JW RAYS MECHANICAL REPAIRS & CRANEHIRE	HIRE CRANE - MOVE VH-LZC AIRCRAFT FROM RUNWAY - KNX AIRPORT	\$495.00
EFT113876	01/12/2011	JAB INDUSTRIES	HIRE EXCAVATOR - WEABER PLAIN FLOOD MITIGATION - 30/08 - 05/09/11	\$16,912.50
EFT113877	01/12/2011	KENYON & COMPANY PTY LTD	REVOLVING BEACONS - P477, P488 & P350	\$1,849.32
EFT113878	01/12/2011	KIMBERLEY ECHO-ALBANY ADVERTISER	GENERAL ADVERTISING - SWEK NEWS	\$2,716.12
EFT113879	01/12/2011	KIMBERLEY MARKETING	ITEMS FOR RESALE - KUNUNURRA LEISURE CENTRE	\$1,147.49
EFT113880	01/12/2011	KIMBERLEY WASTE SERVICES	VARIOUS REFUSE COLLECTIONS - KUNUNURRA - OCT 2011	\$26,895.99
EFT113881	01/12/2011	KUNU. COUNTRY CLUB RESORT ASPEN PARKS	FACILITY HIRE - LEMC BOM CYCLONE FORUM	\$55.00
EFT113882	01/12/2011	KUNUNURRA LOCK & KEY	REKEY ALL DOORS - 3B DRYANDRA KNX, NEW PADLOCK - KNX TIP MAINTENANCE	\$847.00
EFT113883	01/12/2011	KUNUNURRA MOBILE WELDING SERVICE	INSTALL FENCE AROUND CHLORINE GAS AREA - KUNUNURRA SWIMMING POOLS	\$2,585.00
EFT113884	01/12/2011	KUNUNURRA REFRIGERATION & AIR CON.	AIRCONS SERVICES - KUNUNURRA ADMIN & WYNDHAM SWIMMING POOL OFFICE	\$247.50
EFT113885	01/12/2011	KUNUNURRA SECURITY SERVICE	SCREENING SERVICES - KNX AIRPORT, CASH ESCORT - KNX TO WYN	\$30,126.20
EFT113886	01/12/2011	KUNUNURRA TYREPOWER	NEW TYRES - P471	\$289.00
EFT113887	01/12/2011	KIMBERLEY COMMUNICATIONS	RECTIFY TRIPLE J RADIO AERIAL (SHARED COST AS AGREED)	\$2,000.00
EFT113888	01/12/2011	KIMBERLEY KOOL REFRIGERATION & AIRCON	REMOVE & REPLACE AIR CONDITIONERS - MAIN OFFICE & LEISURE CENTRE KNX	\$3,080.00
EFT113889	01/12/2011	KUNUNURRA COMMERCIAL BODY WORKS	INSURANCE EXCESS - P475	\$300.00
EFT113890	01/12/2011	KUNUNURRA COURIERS	NEVERFAIL SPRING WATER - KUNUNURRA ADMIN - 12/10 & 26/10/11	\$39.00
EFT113891	01/12/2011	KUNUNURRA FURNITURE REMOVALS	FURNITURE REMOVAL - 16 HIBISCUS DRIVE ,KNX TO STORAGE UNIT, KNX	\$495.00
EFT113892	01/12/2011	L.G.R.C.E.U	PAYROLL DEDUCTIONS	\$17.40
EFT113893	01/12/2011	LESLIE KING	TRAINING MANUAL - KUNUNURRA DEPOT	\$57.08
EFT113894	01/12/2011	MECURE HOTEL PERTH	ACCOMMODATION & MEALS - CEO - STATE CONFERENCE - 04/11/11	\$220.00
EFT113895	01/12/2011	MAXXIA	PAYROLL DEDUCTIONS	\$4,911.63
EFT113896	01/12/2011	MCLEAN ENTERPRISES PTY LTD	VARIOUS FREIGHT	\$60.50
EFT113897	01/12/2011	METALAND KUNUNURRA	RAMP & WALKWAYS CHECKER PLATE - KUNUNURRA AIRPORT	\$470.44
EFT113898	01/12/2011	MRS N ANONTAPHAN	CATERING - ORDINARY COUNCIL MEETING WYNDHAM - 25/10/11	\$300.00
EFT113899	01/12/2011	OFFICE NATIONAL KUNUNURRA	EFTPOS ROLLS - KUNUNURRA LEISURE CENTRE	\$68.69
EFT113900	01/12/2011	ORIA ORCHARDS	2 X WEEKLY FLOWER DELIVERY - KUNUNURRA ADMINISTRATION	\$30.00
EFT113901	01/12/2011	OLLIE'S IRRIGATIONS & PLUMBING SUPPLIES	SPRINKLERS - RETICULATION MAINTENCE – KUNUNURRA	\$1,762.20
EFT113902	01/12/2011	ORD IRRIGATION COOPERATIVE LTD	SLASH ROADSIDES - IVANHOE ROAD MAINTENCE	\$1,917.30
EFT113903	01/12/2011	PIVOTEL	SATELLITE PHONE SERVICE CHARGES – OCT 2011	\$123.77
EFT113904	01/12/2011	RAPISCAN SYSTEMS AUSTRALIA PTY LTD	MAINTENANCE - PASSENGER SCREENING X-RAY MACHINE - KNX AIRPORT	\$44,000.00
EFT113905	01/12/2011	SEARLES MECHANICAL REPAIRS	NARVA INVERTER FOR ERSKIN HILL- WYNDHAM AIRPORT	\$198.00

EFT113906	01/12/2011	SHELF SUPPLY	GRIP FENCE WIRE, SHOTGUN CLEANING KIT - KUNUNURRA AIRPORT	\$598.50
EFT113907	01/12/2011	SCRIBE DESIGN GROUP PTY LTD	DESIGN FEE - 42, 44 BELLA LANE- KNX & 829 KOOLAMA ST. - WYN	\$5,500.00
EFT113908	01/12/2011	SHIRE OF WYNDHAM EAST KIMBERLEY	PAYROLL DEDUCTIONS	\$70.00
EFT113909	01/12/2011	SPINIFEX HOTEL	ACCOM. 2 X STAFF & 2 X COUNCILORS - KIMBERLEY ZONE MEETING - 02- 04/10/11	\$1,000.00
EFT113910	01/12/2011	STITCHED UP EMBROIDERY SERVICES	SHIRTS - XGAMES EVENT - YOUTH SERVICES KUNUNURRA	\$3,400.00
EFT113911	01/12/2011	TELFORD INDUSTRIES	SODIUM BISULPHATE, ECO CHLOR, SODIUM THIOSULPHATE - KNX LEISURE CENTRE	\$1,579.50
EFT113912	01/12/2011	TNT AUSTRALIA PTY LIMITED	WATER SAMPLE FREIGHT	\$86.43
EFT113913	01/12/2011	TOLL EXPRESS	VARIOUS FREIGHT	\$479.09
EFT113914	01/12/2011	TROPICAL PEST CONTROL	PEST & MOSQUITO CONTROL TREATMENTS- KUNUNURRA AIRPORT TERMINAL	\$330.00
EFT113915	01/12/2011	UDLA - URBAN DESIGN & LANDSCAPE ARCHI.	DESIGN & CONCEPT PLANNING -CELEBRITY TREE PARK PLAYGROUND, KNX	\$1,727.00
EFT113916	01/12/2011	UHY HAINES NORTON (WA) PTY LTD	AUDIT SERVICES - YEAR ENDED 30.06.11	\$20,092.60
EFT113917	01/12/2011	VANDERFIELD MACHINERY PTY LTD	BLADE KIT - P333	\$96.58
EFT113918	01/12/2011	WA AQUATIC CLUB PTY LTD	RESALE ITEMS - KUNUNURRA LEISURE CENTRE	\$1,769.73
EFT113919	01/12/2011	WA LOCAL GOVERNMENT ASSOCIATION	ADVERTISING - TENDER T09 KUNUNURRA LEISURE CENTRE GYM EXPANSION	\$1,824.31
EFT113920	01/12/2011	WA LOCAL GOVERNMENT SUPER. PLAN	SUPERANNUATION CONTRIBUTIONS	\$25,594.08
EFT113921	01/12/2011	WESTRAC EQUIPMENT PTY LTD	SERVICE - P488, P350	\$4,195.80
EFT113922	01/12/2011	WRIDGWAYS THE REMOVALISTS	STAFF RELOCATION - WYNDHAM AREA MANAGER	\$7,260.00
EFT113923	01/12/2011	WILD MANGO	CATERING - SPECIAL COUNCIL MEETING - 15/11/11	\$281.50
EFT113924	01/12/2011	WILSON HIRE	HIRE - PLATE COMPACTOR - KUNUNURRA AIRPORT	\$60.50
EFT113925	06/12/2011	APPERLEY, KARYN	DIRECTOR COMMUNITY DEVELOPMENT	\$700.00
EFT113926	08/12/2011	AUSTRAL MERCANTILE COLLECTIONS PTY LTD	LEGAL SERVICES - NOV 2011	\$13,964.95
EFT113927	08/12/2011	AVP COMMERCIAL POOLS	REPLACE SODA ASH PUMP - KUNUNURRA SWIMMING POOLS	\$1,166.00
EFT113928	08/12/2011	ADELE CAPORN	FACILITATION FEES - BRONZE MEDALLION TRAINING – KNX SWIMMING POOLS	\$1,726.50
EFT113929	08/12/2011	ALISON LEE	PHOTO FRAMES - YOUTH & LEISURE CENTRES KUNUNURRA	\$57.75
EFT113930	08/12/2011	ALLCLEAN COMMERCIAL CLEANERS	CLEANING - KUNUNURRA YOUTH CENTRE - NOV 2011	\$1,604.00
EFT113931	08/12/2011	BODAN CONSTRUCTIONS PTY LTD	CLEAN ROOF & GUTTERS - PETER REID HALL & WYNDHAM ADMIN	\$759.00
EFT113932	08/12/2011	BUSBY INVEST. T/A BUDGET RENT A CAR	CAR HIRE-NGALLANGUNDA EVACUAT & KIMB.ZONE & REGINAL LIBRARY MEETING	\$1,054.56
EFT113933	08/12/2011	BRITEX METAL PRODUCTS	SOAP DISPENSERS - WYNDHAM RECREATION CENTRE	\$429.00
EFT113934	08/12/2011	CABCHARGE	VARIOUS TAXI CHARGES - 22/8/11 - 18/9/11	\$428.67
EFT113935	08/12/2011	CENTURION TRANSPORT	VARIOUS FREIGHT	\$300.96
EFT113936	08/12/2011	COLEMAN BROTHERS PTY LTD	CRANE HIRE - REMOVAL OF POLES - WYNDHAM SWIMMING POOLS	\$726.00
EFT113937	08/12/2011	COLIN SHERRIN	REIMBURSE MEALS -RESTRICTED COXSWAIN TRAINING –BROOME 21- 25/11/11	\$163.56
EFT113938	08/12/2011	EAST KIMBERLEY HARDWARE	BUILDING MAINTENCE SUPPLIES - WHITEGUM PARK & 16 HIBISCUS DRIVE - KNX	\$130.40
EFT113939	08/12/2011	ESPLANADE HOTEL FREMANTLE	ACCOMM. - CEO - LOCAL GOVT MANAGERS ANNUAL STATE CONFERENCE 2011	\$479.00

EFT113940	08/12/2011	FESA - EMERGENCY SERVICES LEVY PAY	QUARTER 2 CONTRIBUTION - EMERGENCY SERVICES LEVEY 11/12	\$78,952.58
EFT113941	08/12/2011	FUJI XEROX AUSTRALIA P/L	VARIOUS PRINTING	\$1,046.26
EFT113942	08/12/2011	FIX ALL MOBILE MECHANIC	PUNCTURE REPAIR - P354, NEW BLADES P333, REPAIR P357 & FULL SERVICE- P331	\$1,900.00
EFT113943	08/12/2011	FULLY JUICED ELECTRICS	RESTORE POWER TO PUMP - RETICULATION SERVICE WYNDHAM TOWN	\$99.00
EFT113944	08/12/2011	GUERINONI & SONS	HIRE 2 X SINGLE SIDE TIPPERS - PRE CYCLONE CLEANUP - 07 - 11/11/11	\$10,230.00
EFT113945	08/12/2011	IRRIBIZ	SUPPLY ASSORTED SPRINKLER HEADS, VALVE BOXES – WYNDHAM	\$1,165.22
EFT113946	08/12/2011	JANET TAKARANGI	REFRESHMENT - REGIONAL COLABORATIVE GROUP MEETING - 14/11/11	\$28.90
EFT113947	08/12/2011	KIMBERLEY GROUP TRAINING	TRAINEESHIP - CUSTOMER SERVICE OFFICER - 28/03/11 - 20/04/11	\$1,459.05
EFT113948	08/12/2011	KIMBERLEY MOTORS	FUEL - OCT 2011	\$5,657.84
EFT113949	08/12/2011	KIMBERLEY WILDLIFE RESCUE INC	ANNUAL COMMUNITY GRANT - 2011/12	\$11,000.00
EFT113950	08/12/2011	KUNUNURRA PANEL BEATING WORKS WA P/L	REMOVE ABANDONED VEHICLE - 2A DRYANDRA ROAD, KUNUNURRA	\$110.00
EFT113951	08/12/2011	KIMBERLEY COMMUNICATIONS	SUPPLY TELECOMMUNICATIONS - 14 BANYAN STREET, KUNUNURRA	\$550.00
EFT113952	08/12/2011	KIMBERLEY HYDRAULICS	HYDRAULIC RAM REPAIRS - P485	\$646.80
EFT113953	08/12/2011	KIMBERLEY KOOL REFRIGERATION & AIRCON.	AIR CONDITIONER SERVICE - 28 EUGENIA STREET, KUNUNURRA	\$110.00
EFT113954	08/12/2011	KUNUNURRA HOME & GARDEN	HYDRO CHLORIC ACID - KUNUNURRA LEISURE CENTRE	\$235.00
EFT113955	08/12/2011	LAKE KUNUNURRA GOLF CLUB	BOND DEPOSIT & VENUE HIRE - STAFF X'MAS FUNCTION	\$980.00
EFT113956	08/12/2011	LANGFORD MACHINERY PTY LTD	REPAIR - P355, P435 & P482	\$5,971.00
EFT113957	08/12/2011	MCLEAN ENTERPRISES PTY LTD	PARTS FOR REPAIR - P313	\$170.50
EFT113958	08/12/2011	ORICA AUSTRALIA PTY LTD	CHLORINE STORAGE - SWIMMING POOLS – KNX & WYN – OCT 11	\$433.19
EFT113959	08/12/2011	PIVOTEL	SATELLITE PHONE CHARGES - 15/11/11 - 14/12/11	\$113.46
EFT113960	08/12/2011	PROTEUS	FACILITATOR TRAVEL & ACCOMMODATION - LEADERSHIP TRAINING – OCT 11	\$1,273.12
EFT113961	08/12/2011	ROYAL LIFE SAVING SOCIETY NT BRANCH INC	POOL LIFEGUARD PACKAGE - FIRST AID UPSKILL - 1 X LEISURE CENTRE STAFF - KNX	\$490.00
EFT113962	08/12/2011	SEASONS OF PERTH	ACCOM. - REGIONAL AWARDS CEREMONY -2 x STAFF -KNX LIBRARY - 11/11/11	\$324.00
EFT113963	08/12/2011	SHELF SUPPLY	WORK WEAR & DOG FOOD - KUNUNURRA DEPOT & POUND	\$930.00
EFT113964	08/12/2011	SPINIFEX HOTEL	ACCOM. & MEALS - ZONE MEETING - ZONE EXECUTIVE - 23-26/10/11.	\$900.00
EFT113965	08/12/2011	SURFACING CONTRACTORS AUSTRALIA	SUPPLY & INSTALL SOFTFALL - CELEBRITY TREE PARK PLAYGROUND – KNX	\$25,355.00
EFT113966	08/12/2011	SURFRIDER FOUNDATION AUSTRALIA	QUICK GRANT 2011/12 - SURFRIDER FOUNDATION AUSTRALIA	\$380.00
EFT113967	08/12/2011	THE CANVAS SHED	REPLACEMENT OF BLINDS - 1/7 GREYBOX CRESCENT, KUNUNURRA	\$502.98
EFT113968	08/12/2011	THE KIMBERLEY GRANDE	VENUE HIRE & MEALS - PROTEUS STAFF TRAINING - 17 - 21/10/11	\$4,166.00
EFT113969	08/12/2011	TNT AUSTRALIA PTY LIMITED	FREIGHT - WATER SAMPLES	\$86.43
EFT113970	08/12/2011	TOLL EXPRESS	VARIOUS FREIGHT	\$542.12
EFT113971	08/12/2011	TOP END MOTORS	PRE-REGISTRATION INSPECTION - P475	\$144.60
EFT113972	08/12/2011	TOWN CARAVAN PARK	ACCOM. - WANDRRA WORK - PROJECT MANAGER - 15/10/11 - 26/11/11	\$3,000.00

EFT113973	08/12/2011	VANDERFIELD MACHINERY PTY LTD	SERVICE & REPAIR - P481	\$280.97
EFT113974	08/12/2011	WA LOCAL GOVERNMENT ASSOCIATION	VARIOUS ADVERTISING	\$8,592.52
EFT113975	08/12/2011	WA LOCAL GOVERNMENT SUPER. PLAN	SUPERANNUATION CONTRIBUTIONS	\$187.83
EFT113976	08/12/2011	WESTERN AUST. TREASURY CORPORATION	LOAN REPAYMENT - YOUTH CENTRE, STAFF HOUSING, ADMIN BUILDING – KNX	\$65,841.19
EFT113977		CANCELLED		\$0.00
EFT113978	15/12/2011	MARITIME CONSTRUCTIONS PTY LTD	RETURN CASH SECURITY - REPLACED BY BANK GUARANTEE - WYN JETTY CONS.	\$294,681.95
EFT113979	15/12/2011	COLIN WILKINSON DEVELOPMENTS	PROG. PAYMENT #5 - CONSTRUCTION STAFF HOUSING - LOT 42 BELLA LANE KNX	\$163,249.00
EFT113980	15/12/2011	417 COFFEE LOUNGE	CATERING - NGALLAGUNDA MEETING -GIBB RIVER EVACUATION - 07/10/11	\$330.00
EFT113981	15/12/2011	ATO CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$171.83
EFT113982	15/12/2011	AUSTRAL MERCANTILE COLLECTIONS PTY LTD	LEGAL FEES - NOV 11	\$1,242.95
EFT113983	15/12/2011	AUSTRALIA POST,ACCOUNTS RECEIVABLE	POSTAGE & STATIONERY - ADMIN, AIRPORT & LIBRARY – KUNUNURRA	\$885.81
EFT113984	15/12/2011	ALLCLEAN COMMERCIAL CLEANERS	CLEANING AFTER BREAK-IN 21/11/11- YOUTH CENTRE KUNUNURRA	\$2,200.00
EFT113985	15/12/2011	ALLGEAR MOTORCYCLES AND SMALL ENG.	SINGLE HARNESS - KUNUNURRA DEPOT	\$64.30
EFT113986	15/12/2011	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	\$216.00
EFT113987	15/12/2011	BODAN CONSTRUCTIONS PTY LTD	VARIOUS REPAIRS - 11 KWINANA STREET, WYNDHAM	\$3,080.53
EFT113988	15/12/2011	CABCHARGE	VARIOUS TAXI CHARGES - 19/09/11-13/11/11	\$733.63
EFT113989	15/12/2011	CAFE CORPORATE	COFFEE BEANS - KUNUNURRA OFFICE	\$290.00
EFT113990	15/12/2011	CAMLISMAR INVESTMENTS PTY LTD	REFUND - EXCESS PLANNING APPLICATION FEE	\$140.50
EFT113991	15/12/2011	COMMONWEALTH BANK OF AUSTRALIA	AUDIT CERTIFICATE FEE	\$70.00
EFT113992	15/12/2011	DOUGLAS ANDERSON	REIMB. EXPEN. - CUBUNGI PLANT OPERATOR COURSE - BROOM 21 - 25/11/11	\$134.90
EFT113993	15/12/2011	EAST KIMBERLEY TROPICAL GARDENS	REPLACE TREES - CELEBRITY TREE PARK	\$68.00
EFT113994	15/12/2011	EAST KIMBERLEY HARDWARE	VARIOUS HARDWARE ITEMS - KUNUNURRA ADMIN & AIRPORT	\$307.75
EFT113995	15/12/2011	FUJI XEROX AUSTRALIA P/L	PRINTER COSTS - ADMIN, YOUTH CENTRE, DEPOT, LEISURE CENTRE - KNX - NOV 11	\$3,586.04
EFT113996	15/12/2011	FLAMETREE NURSERY	VARIOUS PLANTS FOR GARDEN - PETER REID HALL – WYNDHAM	\$1,077.75
EFT113997	15/12/2011	FRANMOR CONSTRUCTIONS PTY LTD	REGLAZE WINDOWS AFTER BREAK-IN 21/11/11- YOUTH CENTRE - KUNUNURRA	\$2,395.24
EFT113998	15/12/2011	FULLY JUICED ELECTRICS	DECOMMISSION AIRCONDITIONER & CABLES - PRISON FARM – WYNDHAM	\$330.00
EFT113999	15/12/2011	GARRARDS PTY LTD	WATER FOG KIT & FREIGHT - P359	\$169.40
EFT114000	15/12/2011	GUERINONI & SONS	HIRE-TIPPER, LOADER, GRADER, MOVER - LAKE ARGYLE RD & KNX LANDFILL	\$50,846.40
EFT114001	15/12/2011	HIDDEN VALLEY TOURIST PARK	ACCOMMODATION - SENIOR PROJECTS MANAGER - 19/11/11 -18/12/11	\$591.95
EFT114002	15/12/2011	HOLLIE NICHOLS	REIMBURSEMENT - WORKING WITH CHILDREN CHECK - WYNDHAM ADMIN	\$51.50
EFT114003	15/12/2011	IBAC PLUMBING PTY LTD	PLUMBING - WHITE GUM PARK, 16 HIBISCUS RD, EXALOO TOILET - KUNUNURRA	\$437.80
EFT114004	15/12/2011	IRRIBIZ	VARIOUS RETICULATION PARTS - KUNUNURRA MAINTENANCE	\$2,634.71
EFT114005	15/12/2011	J BLACKWOOD & SON LIMITED	FLAGGING TAPE & ALLROUNDER HATS - KUNUNURRA DEPOT	\$754.50
EFT114006	15/12/2011	JAB INDUSTRIES	MOBILISATION OF PLANT - MULLIGANS LAGOON ROAD TO LAKE ARGYLE ROAD	\$2,692.80

EFT114007	15/12/2011	JANET TAKARANGI	REIMB. EXPEN.-REMOTE SERVICE INDIGENOUS COMMUNITY MEETING 05 -7/12/11	\$135.20
EFT114008	15/12/2011	JENNIFER NINYETTE	ANNUAL TRAVEL ALLOWANCE - 11/12	\$2,600.00
EFT114009	15/12/2011	JULIA HALL	REIMBURSMENT - EDUCATION EXPENSES	\$2,775.85
EFT114010	15/12/2011	KIMBERLEY GROUP TRAINING	TRAINEESHIP - CUSTOMER SERVICE OFFICER - 31/10/11	\$1,151.50
EFT114011	15/12/2011	KIMBERLEY MARKETING	RESALE ITEMS - KUNUNURRA LEISURE CENTRE	\$1,057.34
EFT114012	15/12/2011	KIMBERLEY PROPERTY SETTLEMENTS	DEPOSIT - PURCHASE OF PROPERTY 69 HIBISCUS DRIVE, KUNUNURRA	\$10,000.00
EFT114013	15/12/2011	KIMBERLEY VET CENTRE	VET SERVICES - KUNUNURRA SENTINEL CHICKEN FLOCK	\$140.00
EFT114014	15/12/2011	KUNUNURRA LOCK & KEY	ROLLER DOOR MAINTENANCE & KEYS CUT - YOUTH CENTRE & DEPOT – KNX	\$313.50
EFT114015	15/12/2011	KUNUNURRA MOBILE WELDING SERVICE	INSTALL & REPAIR - DOUBLE GATES, FENCING & LIGHT POLES - WYN RECREATION	\$5,214.00
EFT114016	15/12/2011	KUNUNURRA SECURITY SERVICE	PASSENGER & BAG SCREENING - KUNUNURRA AIRPORT	\$36,092.50
EFT114017	15/12/2011	KUNUNURRA VISITORS CENTRE	ANNUAL GRANT - 11/12	\$16,500.00
EFT114018	15/12/2011	KIMBERLEY COMMUNICATIONS	RESET - CIRCUIT BREAKER IN TRANSMITTER HUT - KUNUNURRA DEPOT	\$66.00
EFT114019	15/12/2011	KIMBERLEY PUMPING SERVICE	MAIN PUMP SERVICE - WYNDHAM SWIMMING POOL	\$616.00
EFT114020	15/12/2011	KUNUNURRA DISTRICT HIGH SCHOOL	PRINTING CHARGES - LIBRARY - NOV 11	\$184.00
EFT114021	15/12/2011	KUNUNURRA HOME & GARDEN	GAS BOTTLES & SHOVELS - KUNUNURRA DEPOT	\$119.00
EFT114022	15/12/2011	L.G.R.C.E.U	PAYROLL DEDUCTIONS	\$17.40
EFT114023	15/12/2011	LANDGATE	RURAL UNIMPROVED VALUATION - 24/09/11 - 07/10/11	\$251.00
EFT114024	15/12/2011	METAL ARTWORK CREATIONS	NAME PLATES FOR COUNCILLORS & DIRECTORS - KNX & WYN OFFICES	\$346.50
EFT114025	15/12/2011	MARGARET GRUNSELL	STATIONERY - KIMBERLEY ZONE SECRETARY	\$157.82
EFT114026	15/12/2011	MAXXIA	PAYROLL DEDUCTIONS	\$4,061.23
EFT114027	15/12/2011	METALAND KUNUNURRA	MATERIALS - MODIFICATION OF CHIPPER RECEPTACLE - P486	\$238.44
EFT114028	15/12/2011	NICK ALLEN	REIMB. EXPENSES - PERSONAL DEVELOPMENT SESSIONS - PERTH - 23-26/11/11	\$164.19
EFT114029	15/12/2011	OFFICE NATIONAL KUNUNURRA	STATIONERY - KUNUNURRA DEPOT	\$103.70
EFT114030	15/12/2011	OLD, GILL	REIMB. TRAVEL - PROFESSIONAL DEVELOPMENT COURSE - PERTH - 15-17/02/12	\$490.63
EFT114031	15/12/2011	ORD RIVER ELECTRICS	REPAIR LIGHT SWITCHBOARD -NETBALL & TENNIS COURTS – KUNUNURRA	\$316.25
EFT114032	15/12/2011	ORIA ORCHARDS	2 X WEEKLY FLOWER DELIVERY - KUNUNURRA ADMIN	\$30.00
EFT114033	15/12/2011	OLLIE'S IRRIGATIONS & PLUMBING SUPPLIES	VARIOUS RETICULATION FITTINGS – KUNUNURRA	\$36.88
EFT114034	15/12/2011	KIMBERLEY PROPERTY VALUERS	VALUATION FEES - FORESHORE RESERVE, COMMERCIAL BOAT FACILITY – KNX	\$1,650.00
EFT114035	15/12/2011	ORD FUEL SUPPLIES	FUEL - KUNUNURRA AIRPORT	\$6,833.73
EFT114036	15/12/2011	PARRY CREEK FARM	ACCOMMODATION - WYNDHAM AREA MANAGER - 02/10/11 - 06/11/11	\$3,300.00
EFT114037	15/12/2011	PPCA LTD	FITNESS CLASS PERMIT - 01/01/12 - 31/12/12	\$475.16
EFT114038	15/12/2011	PETA FULLER	REIMBURSEMENT - EDUCATION EXPENSES	\$2,000.00
EFT114039	15/12/2011	RANNIT PTY LTD	SELF STORAGE CONTAINER FOR SHIRE FURNITURE -07/11 - 31/12/11	\$370.00

EFT114040	15/12/2011	ROD LIVERSIDGE	REIMBURSE STAFF EXPENSES - ASBESTOS COURSE - BROOME- 16-18/10/11	\$433.35
EFT114041	15/12/2011	SEARLES MECHANICAL REPAIRS	BACK UP POWER BATTERIES - WYNDHAM AIRPORT	\$350.00
EFT114042	15/12/2011	SHELF SUPPLY	WORK WEAR - KUNUNURRA DEPOT	\$516.00
EFT114043	15/12/2011	SJR CIVIL CONSULTING PTY LTD	DESIGN FEES - MESSMATE WAY ROUNDABOUT –KUNUNURRA	\$4,400.00
EFT114044	15/12/2011	SALEEBA ADAMS ARCHITECTS	DESIGN FEES - WATERLILLY DEVELOPMENT – KUNUNURRA	\$3,850.00
EFT114045	15/12/2011	SHIRE OF WYNDHAM EAST KIMBERLEY	PAYROLL DEDUCTIONS	\$70.00
EFT114046	15/12/2011	SURVEY NORTH	SURVEY - LOT 501 CASUARINA DRIVE & WATERLILY PLACE DEVELOPMENT - KNX	\$1,173.15
EFT114047	15/12/2011	TENSENS CLEANING SUPPLIES	VARIOUS MAINTENANCE SUPPLIES - KUNUNURRA LEISURE CENTRE	\$318.74
EFT114048	15/12/2011	THORLEY'S STORE	REFILL GAS BOTTLE - WYNDHAM RECREATION CENTRE	\$39.00
EFT114049	15/12/2011	TNT AUSTRALIA PTY LIMITED	FREIGHT - WATER SAMPLES	\$106.23
EFT114050	15/12/2011	TOLL EXPRESS	VARIOUS FREIGHT	\$956.43
EFT114051	15/12/2011	TOWN CARAVAN PARK	ACCOMMODATION - MANAGER ENGINEERING SERVICES – 15 - 28/10/11	\$928.55
EFT114052	15/12/2011	TRIPP, KATYA MARIE	REIMBURSEMENT - EDUCATION EXPENSES	\$1,092.00
EFT114053	15/12/2011	TROPICAL PEST CONTROL	PEST CONTROL - KUNUNURRA ADMIN	\$110.00
EFT114054	15/12/2011	TUCKERBOX/RETRAVISION	VARIOUS ITEMS – OCT 2011	\$927.35
EFT114055	15/12/2011	TYREPLUS KUNUNURRA	CALL OUT - REPAIR & REPLACEMENT OF TYRE - P466	\$65.00
EFT114056	15/12/2011	VISITOR CENTRE ASSOCIATION OF WA	2011 VISITOR SERVICING CONFERENCE OFFICIAL OPENING FUNCTION	\$4,655.00
EFT114057	15/12/2011	WA LOCAL GOVERNMENT ASSOCIATION	ADVERTISE - PRE CYCLONE CLEANUP NOTICE	\$261.67
EFT114058	15/12/2011	WA LOCAL GOVERNMENT SUPER. PLAN	SUPERANNUATION CONTRIBUTIONS	\$26,842.52
EFT114059	15/12/2011	WESTRAC EQUIPMENT PTY LTD	PARTS - P350	\$41.04
EFT114060	15/12/2011	WORLEYPARSONS SERVICES PTY LTD	DESIGN MANAGEMENT PLAN & PROFESSIONAL SERVICES - WYNDHAM JETTY	\$13,788.60
EFT114061	19/12/2011	RUBBER MULCH AUSTRALIA PTY LTD	ENDURO RUBBER MULCH – CELEBRITY TREE PARK PLAYGROUND - KNX	\$8,712.00
EFT114062	21/12/2011	PINDAN CONTRACTING PTY LTD	PRO. PAYMENT # 16 - EAST KIMBERLEY REGIONAL AIRPORT EXPANSION – KNX	\$553,338.90
EFT114063	23/12/2011	ABCO PRODUCTS	CLEANING PRODUCTS - WYNDHAM & KUNUNURRA	\$1,605.67
EFT114064	23/12/2011	AUST LOCAL GOVERNMENT JOB DIRECTORY	ADVERTISING - PROPERTY OFFICER , 03 - 07/10/11	\$220.00
EFT114065	23/12/2011	AIRSERVICES AUSTRALIA	STATIONERY - KUNUNURRA AIRPORT	\$122.00
EFT114066	23/12/2011	ALLCLEAN COMMERCIAL CLEANERS	CLEANING VARIOUS PLACES - KUNUNURRA – NOV 2011	\$27,077.50
EFT114067	23/12/2011	ALLGEAR MOTORCYCLES AND SMALL ENG.	PARTS, SERVICE & REPAIR - P356	\$2,244.70
EFT114068	23/12/2011	ARGYLE MOTORS	NEW 2011 GXL PRADO & TRADE-IN 2008 GXL PRADO, SERVICE - P362, P379	\$16,837.44
EFT114069	23/12/2011	ATTORNEY-GENERAL'S DEPARTMENT	ASIC AUSCHECK COSTS - KUNUNURRA AIRPORT	\$707.00
EFT114070	23/12/2011	AVDATA SERVICES	VARIOUS FREIGHT - KUNUNURRA AIRPORT	\$100.22
EFT114071	23/12/2011	BOC GASES AUSTRALIAN LIMITED	WELDING GASES & BOTTLE RENTAL - NOV 2011	\$259.79
EFT114072		CANCELLED		\$0.00
EFT114073	23/12/2011	BADGELINK	NAME BADGES - KUNUNURRA OFFICE	\$1,905.67

EFT114074	23/12/2011	BEAUREPAIRES	NEW TYRES - P477	\$3,770.00
EFT114075	23/12/2011	CENTURION TRANSPORT	VARIOUS FREIGHT	\$454.41
EFT114076	23/12/2011	CHADSON ENGINEERING	PH RED TABLETS, CHLORINE TABLETS & POSTAGE - PREVENTATIVE SERVICES	\$68.20
EFT114077	23/12/2011	CHEFMASTER AUSTRALIA	BIN LINERS - KUNUNURRA DEPOT & AIRPORT	\$1,701.00
EFT114078	23/12/2011	CORPORATE EXPRESS	VARIOUS PUBLIC CONVENIENCES SUPPLIES - KUNUNURRA & WYNDHAM	\$2,124.96
EFT114079	23/12/2011	COUNCILLOR DI AUSBURN	MEMBERS PAYMENT - 01/10/11 - 31/12/11	\$2,410.00
EFT114080	23/12/2011	CR JACQUELYN F MCCOY	MEMBERS PAYMENT - 01/10/11 - 31/12/11	\$2,410.00
EFT114081	23/12/2011	CR KENNETH TORRES	MEMBERS PAYMENT - 01/10/11 - 31/12/11	\$2,410.00
EFT114082	23/12/2011	CARDNO (WA) PTY LTD	PROF. SERVICES - REGIONAL COLLABORATIVE GROUP BUSINESS PLANNING	\$43,414.25
EFT114083	23/12/2011	COLEMAN BROTHERS PTY LTD	CRANE HIRE - REMOVE STRUCTURES AT PRISON FARM – WYNDHAM	\$635.25
EFT114084	23/12/2011	CR ADELE HORN	MEMBERS PAYMENT - 01/10/11 - 31/12/11	\$2,410.00
EFT114085	23/12/2011	CR CISSY GORE - BIRCH GAULT	MEMBERS PAYMENT - 01/10/11 - 31/12/11	\$2,410.00
EFT114086	23/12/2011	CR JANE PARKER	MEMBERS PAYMENT - 01/10/11 - 31/12/11	\$3,712.26
EFT114087	23/12/2011	CROCODILE SIGNS	SIGNAGE - KUNUNURRA AIRPORT	\$2,149.40
EFT114088	23/12/2011	DANIEL COX	COMPENSATION - EQUIPMENT DAMAGED DURING AUSTRALIA DAY 2011 EVENT	\$312.00
EFT114089	23/12/2011	DATA #3 LICENSING SOLUTIONS	ACROBAT PROFESSIONAL WINDOWS UPGRADE LICENSE	\$4,739.90
EFT114090	23/12/2011	DAVEY TYRE & BATTERY SERVICE	NEW TYRE - P435	\$569.15
EFT114091	23/12/2011	EAST KIMBERLEY DINGO	FENCING MATERIALS - KUNUNURRA AIRPORT	\$10,710.00
EFT114092	23/12/2011	EAGLE ELECTRICAL AND REFRIGE. SERVICES	AIR CON. SERVICE - WYNDHAM DEPOT	\$330.00
EFT114093	23/12/2011	EAST KIMBERLEY HARDWARE	VARIOUS HARDWARE SUPPLIES - KUNUNURRA DEPOT	\$1,269.25
EFT114094	23/12/2011	ESRI AUSTRALIA	ARCVIEW GIS SOFTWARE - ESRI AUSTRALIA – INFRASTRUCTURE	\$6,809.00
EFT114095	23/12/2011	FUJI XEROX AUSTRALIA P/L	PRINTING COSTS - ADMIN, YOUTH CENTRE, CHILDCARE - WYN - 01- 30/11/11	\$284.74
EFT114096	23/12/2011	FRANMOR CONSTRUCTIONS PTY LTD	REPLACE WINDOW WITH WOOD - YOUTH CENTRE, REGLAZE WINDOW - KLC	\$1,188.00
EFT114097	23/12/2011	GHD PTY LTD	DESIGN RECONSTRUCT - SPILLWAY BRIDGE LAKE ARGYLE RD,VIC HWY CULVERT	\$11,135.30
EFT114098	23/12/2011	IBAC PLUMBING PTY LTD	PLUMBING SERVICES - YOUTH CENTRE KUNUNURRA	\$160.60
EFT114099	23/12/2011	IMAGESOURCE	BUSINESS CARDS	\$1,035.21
EFT114100	23/12/2011	IRRIBIZ	RETICULATION SUPLIES - KUNUNURRA DEPOT	\$87.62
EFT114101	23/12/2011	J BLACKWOOD & SON LIMITED	LIGHTING SUPPLIES - KUNUNURRA AIRPORT	\$68.11
EFT114102	23/12/2011	JSW HOLDINGS PTY LTD	CRACKER DUST - CELEBRITY TREE PARK PLAYGROUND – KUNUNURRA	\$72.60
EFT114103	23/12/2011	KIMBERLEY HOTEL	ACCOM. & FOOD - KIMBERLEY ZONE SECRETARY -ZONE MEETING - 26 - 30/10/11	\$916.40
EFT114104	23/12/2011	KIMBERLEY MARKETING	RESALE ITEMS - KUNUNURRA LEISURE CENTRE	\$328.69
EFT114105	23/12/2011	KIMBERLEY WASTE SERVICES	VARIOUS REFUSE COLLECTION - NOV 2011	\$870.00
EFT114106	23/12/2011	KUNUNURRA MOBILE WELDING SERVICE	REPLACE BROKEN HINGES ON BACK POOL GATE - KUNUNURRA SWIMMING POOLS	\$203.50
EFT114107	23/12/2011	KUNUNURRA PANEL BEATING WORKS WA P/L	REPLACEMENT WINDSCREEN - P204	\$363.00

EFT114108	23/12/2011	KUNUNURRA REFRIGERATION & AIR CON	AIR CON. SERVICE - KUNUNURRA MAIN OFFICE & AIRPORT	\$676.50
EFT114109	23/12/2011	KUNUNURRA SECURITY SERVICE	CASH ESCORTS KUNUNURRA - WYN & LEASE OF ALARMS – WYN SHIRE OFFICE	\$342.00
EFT114110	23/12/2011	KIMBERLEY CAFE	CATERING - ZONE MEETING - 01/12/11	\$646.80
EFT114111	23/12/2011	KIMBERLEY COMMUNICATIONS	REPAIR - AIRCRAFT WEATHER RADIO & RESET SBS SATELITE - KNX AIRPORT	\$346.00
EFT114112	23/12/2011	KUNUNURRA COURIERS	NEVERFAIL SPRING WATER - KUNUNURRA DEPOT	\$117.00
EFT114113	23/12/2011	KUNUNURRA DIESEL SERVICE	REPAIRS TO WIRING & HOIST - P372	\$991.80
EFT114114	23/12/2011	KUNU. TOUCH FOOTBALL ASSOCIATION	5 X MEMBERSHIPS - KUNUNURRA TOUCH FOOTBALL	\$300.00
EFT114115	23/12/2011	LAKE KUNUNURRA GOLF CLUB	ANNUAL GRANT - UPGRADE & DISABILITY ACCESS	\$25,009.05
EFT114116	23/12/2011	LANDGATE	GROSS RENTAL VALUATIONS & MINING TENEMENTS	\$754.40
EFT114117	23/12/2011	LOCK, STOCK & FARRELL LOCKSMITH	MASTER LOCKS - PETER REID MEMORIAL HALL WYN, KNX LEISURE CNTR & DEPOT	\$903.60
EFT114118	23/12/2011	LW PROPERTY CARE	BBQ CLEAN - SWIM BEACH - 01/11 - 31/12/11	\$528.00
EFT114119	23/12/2011	MERCURE HOTEL PERTH	ACCOM. 1 X COUNCILLOR & 1 x STAFF - SERVICES TO REMOTE COMMU. 4- 6/12/11	\$896.00
EFT114120	23/12/2011	MAIN ROADS WESTERN AUSTRALIA	GRADING - MT ELIZABETH ROAD	\$31,555.43
EFT114121	23/12/2011	MARTIN MCCLELLAND	PATCH, PAINT WALLS FOR FIRE EXIT SIGN - TERMINAL UPGRADE -KNX AIRPORT	\$148.50
EFT114122	23/12/2011	MCLEAN ENTERPRISES PTY LTD	OXY-ACET CUTTING NOZZLE - TIP MAINTENANCE KUNUNURRA	\$57.10
EFT114123	23/12/2011	METALAND KUNUNURRA	PARTS - P315	\$47.28
EFT114124	23/12/2011	OFFICE NATIONAL KUNUNURRA	OFFICE CHAIRS - KUNUNURRA ADMIN	\$438.00
EFT114125	23/12/2011	ORD RIVER ELECTRICS	ANNUAL ELECTRICAL INSPECTION REPORT - YOUTH CNTR, AIRPORT & KLC	\$5,327.46
EFT114126	23/12/2011	ORDCO	BIFENITHIRN POISON - KUNUNURRA AIRPORT	\$181.50
EFT114127	23/12/2011	ORIA ORCHARDS	WEEKLY FLOWER DELIVERY - KUNUNURRA ADMIN	\$15.00
EFT114128	23/12/2011	ORICA AUSTRALIA PTY LTD	CHLORINE STORAGE - SWIMMING POOLS - KNX & WYN - NOV 2011	\$379.17
EFT114129	23/12/2011	OLLIE'S IRRIGATIONS & PLUMBING SUPPLIES	VARIOUS RETICULATION MAINTENANCE SUPPLIES – KUNUNURRA	\$90.51
EFT114130	23/12/2011	ORD FUEL SUPPLIES	TUB OF GREASE FOR LANDFILL LOADER SELF GREASER - P488	\$204.82
EFT114131	23/12/2011	PERTH AIRPORT PTY LTD	ASIC CARDS - KUNUNURRA AIRPORT STAFF	\$300.00
EFT114132	23/12/2011	PROMOTION PRODUCTS PTY LTD	RESALE ITEMS - LIBRARY BAGS -KUNUNURRA LIBRARY	\$1,128.05
EFT114133	23/12/2011	RED ELEVEN - RED 11 PTY LTD	VARIOUS ITEMS FOR NETWORK UPGRADES - KUNUNURRA IT	\$6,435.81
EFT114134	23/12/2011	ROYAL LIFE SAVING (WA BRANCH)	POOL LIFEGUARD COURSE - KUNUNURRA LEISURE CENTRE STAFF	\$720.00
EFT114135	23/12/2011	SEARLES MECHANICAL REPAIRS	SOLAR LIGHTING SUPPLIES - KUNUNURRA AIRPORT	\$198.00
EFT114136	23/12/2011	SHELF SUPPLY	DOG FOOD - KUNUNURRA POUND	\$46.00
EFT114137	23/12/2011	SUNNY SIGN COMPANY PTY LTD	SIGNAGE - LAKE ARGYLE RD, FARM HILL RD, IVANHOE RD & KNX AIRPORT	\$5,339.40
EFT114138	23/12/2011	SURVEY NORTH	SURVEY SERVICES OF CULVERT UNDER M1 CHANNEL - M1 PROJECT	\$5,148.00
EFT114139	23/12/2011	TNT AUSTRALIA PTY LIMITED	FREIGHT - WATER SAMPLES	\$252.06
EFT114140	23/12/2011	TOWN CARAVAN PARK	ACCOM. - DIRECTOR DEVELOPMENT SERVICES - 13/11/12 - 18/12/11	\$2,500.00

EFT114141	23/12/2011	TROPICAL PEST CONTROL	PEST CONTROL - WYNDHAM CHILD CARE	\$350.00
EFT114142	23/12/2011	URBIS PTY LTD	LOCAL PLANNING SCHEME - SCHEME TEXT & MAPS	\$6,604.73
EFT114143	23/12/2011	WA LOCAL GOVERNMENT ASSOCIATION	VARIOUS ADVERTISING	\$6,324.39
EFT114144	23/12/2011	WAYNE RICHARDS & REBECCA MORRALL	COMPENSATE - EQUIPMENT DAMAGED DURING AUSTRALIA DAY EVENT 2011	\$1,499.00
EFT114145	23/12/2011	WALER AUSTRALIA P/L	REPAIR PARTS - HEXAGON AUTO CLEANER - KUNUNURRA SWIMMING POOLS	\$602.69
EFT114146	23/12/2011	WARP GROUP PTY LTD	TRAFFIC MANAGEMENT PLAN - SPILLWAY CREEK PROJECT	\$627.00
EFT114147	23/12/2011	WILD MANGO	REFRESH.- COUNCILLORS INSTRUCTIONS TRAINING & CORP. SERVICES MEETING	\$511.90
EFT114148	23/12/2011	WILSON HIRE	HIRE- CRANE & TRUCK - REMOVE SIGN IN MESSMATE WAY	\$803.00
EFT114149	23/12/2011	WINDMILL CAFE	CATERING - KIMB. ZONE & REGIONAL COLLABORATIVE GROUP MEETING - DERBY	\$747.00
TOTAL MUNI EFT PAYMENTS				<u>\$2,336,911.55</u>

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
40805	01/12/2011	AMP LIFE LTD	SUPERANNUATION CONTRIBUTIONS	\$61.34
40806	01/12/2011	AUST ETHICAL INVESTMENT & SUPER	SUPERANNUATION CONTRIBUTIONS	\$126.38
40807	01/12/2011	AUSTRALIAN SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$275.52
40808	01/12/2011	BT FINANCIAL GROUP	SUPERANNUATION CONTRIBUTIONS	\$192.44
40809	01/12/2011	BT LIFETIME PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	\$205.27
40810	01/12/2011	CASH - PETTY CASH KNX DEPOT	REIMBURSEMENT - PETTY CASH - KNX DEPOT	\$97.90
40811	01/12/2011	CBUS	SUPERANNUATION CONTRIBUTIONS	\$184.32
40812	01/12/2011	COLONIAL - PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	\$334.61
40813	01/12/2011	COCA-COLA AMATIL	ITEMS FOR RESALE - KUNUNURRA LEISURE CENTRE	\$980.17
40814	01/12/2011	EAST KIMBERLEY REAL ESTATE	BOND & RENTAL PAYMENT - 17/33 KONKERBERRY DR, KNX	\$4,166.66
40815	01/12/2011	HORIZON POWER	VARIOUS ELECTRICITY CHARGES	\$1,323.68
40816	01/12/2011	HOSTPLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$749.06
40817	01/12/2011	LG SUPER	SUPERANNUATION CONTRIBUTIONS	\$1,288.61
40818	01/12/2011	LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	\$388.44
40819	01/12/2011	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	\$205.40
40820	01/12/2011	QUADRANT	SUPERANNUATION CONTRIBUTIONS	\$304.67
40821	01/12/2011	REST SUPER	SUPERANNUATION CONTRIBUTIONS	\$934.23
40822	01/12/2011	SEA VIEW ORTHOTIC SERVICE	LITTER GRABBERS – KUNUNURRA	\$493.50
40823	01/12/2011	SEAFARERS RETIREMENT FUND	SUPERANNUATION CONTRIBUTIONS	\$185.21
40824	01/12/2011	STATEWIDE SUPERANNUATION TRUST	SUPERANNUATION CONTRIBUTIONS	\$561.19
40825	01/12/2011	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	\$385.72

40826	01/12/2011	TELSTRA	MOBILE PHONE CHARGES - OCT 2011	\$8,583.03
40827	01/12/2011	TASPLAN	SUPERANNUATION CONTRIBUTIONS	\$171.71
40828	01/12/2011	THE TRUSTEE FOR HEADING SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$363.49
40829	01/12/2011	VICSUPER	SUPERANNUATION CONTRIBUTIONS	\$178.50
40830	01/12/2011	VISION SUPER	SUPERANNUATION CONTRIBUTIONS	\$2,884.53
40831		CANCELLED		
40832	01/12/2011	WESTSCHEME	SUPERANNUATION CONTRIBUTIONS	\$558.91
40833	01/12/2011	WATER CORPORATION	VARIOUS WATER CHARGES	\$290.05
40834	08/12/2011	HORIZON POWER	VARIOUS ELECTRICITY CHARGES	\$33,304.60
40835	08/12/2011	HORIZON POWER - NON ENERGY	UNMETERED POWER SUPPLY BLUGRASS AVE, KUNUNURRA	\$4,484.85
40836	08/12/2011	SHIRE OF BROOME	SHARE OF AIRFARE- KIMBERLEY REGI. PUBLIC LIBRARY MEETING - DERBY -7/11/11	\$250.00
40837	08/12/2011	WATER CORPORATION	VARIOUS WATER CHARGES	\$11,654.35
40838	14/12/2011	DEPARTMENT OF TRANSPORT	GIFT TO A FORMER COUNCILLOR	\$76.30
40839	15/12/2011	AMP LIFE LTD	SUPERANNUATION CONTRIBUTIONS	\$58.14
40840	15/12/2011	AUST ETHICAL INVESTMENT & SUPER	SUPERANNUATION CONTRIBUTIONS	\$126.38
40841	15/12/2011	AUSTRALIAN SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$279.05
40842	15/12/2011	BT FINANCIAL GROUP	SUPERANNUATION CONTRIBUTIONS	\$149.42
40843	15/12/2011	BT LIFETIME PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	\$205.27
40844	15/12/2011	CASH - PETTY CASH KNX OFFICE	REIMBURSEMENT - PETTY CASH - KNX ADMIN	\$166.70
40845	15/12/2011	CBUS	SUPERANNUATION CONTRIBUTIONS	\$182.94
40846	15/12/2011	COLONIAL - PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	\$301.89
40847	15/12/2011	GESB SUPER	SUPERANNUATION CONTRIBUTIONS	\$205.27
40848	15/12/2011	HORIZON POWER	VARIOUS ELECTRICITY CHARGES	\$26,636.01
40849	15/12/2011	HOSTPLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$719.40
40850	15/12/2011	JAMES XAVIER HASSETT	RATES REFUND - A199	\$217.76
40851	15/12/2011	LG SUPER	SUPERANNUATION CONTRIBUTIONS	\$1,288.61
40852	15/12/2011	LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	\$366.77
40853	15/12/2011	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	\$258.97
40854	15/12/2011	QUADRANT	SUPERANNUATION CONTRIBUTIONS	\$304.67
40855	15/12/2011	REST SUPER	SUPERANNUATION CONTRIBUTIONS	\$1,121.32
40856	15/12/2011	ST JOHN AMBULANCE	FIRST AID COURSE - KUNUNURRA LEISURE CENTRE STAFF	\$360.00
40857	15/12/2011	SEAFARERS RETIREMENT FUND	SUPERANNUATION CONTRIBUTIONS	\$184.54
40858	15/12/2011	STATEWIDE SUPERANNUATION TRUST	SUPERANNUATION CONTRIBUTIONS	\$811.71

40859	15/12/2011	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	\$385.06
40860	15/12/2011	TASPLAN	SUPERANNUATION CONTRIBUTIONS	\$171.71
40861	15/12/2011	THE TRUSTEE FOR HEADING SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$363.49
40862	15/12/2011	VALENTINES PIZZA	REFRESHMENT - ELECTION RECEPTION	\$267.50
40863	15/12/2011	VICSUPER	SUPERANNUATION CONTRIBUTIONS	\$178.50
40864	15/12/2011	VISION SUPER	SUPERANNUATION CONTRIBUTIONS	\$2,263.79
40865		CANCELLED		
40866	15/12/2011	WESTSCHEME	SUPERANNUATION CONTRIBUTIONS	\$501.21
40867	15/12/2011	WATER CORPORATION	VARIOUS WATER CHARGES	\$16,033.60
40868	15/12/2011	CR RALPH ADDIS	REFUND ELECTION NOMINATION FEE	\$80.00
40869		CANCELLED		
40870	15/12/2011	CR CISSY GORE - BIRCH GAULT	REFUND ELECTION NOMINATION FEE	\$160.00
40871	15/12/2011	DARREN SPACKMAN	REFUND ELECTION NOMINATION FEE	\$80.00
40872	15/12/2011	GILLIAN LEFMANN	REFUND ELECTION NOMINATION FEE	\$80.00
40873	15/12/2011	JANINE FULCHER	REFUND ELECTION NOMINATION FEE	\$80.00
40874		CANCELLED		
40875	15/12/2011	SAVE THE CHILDREN	BOND REFUND - HIRE OF WHITEGUM PARK	\$1,000.00
40876	15/12/2011	CR ADELE HORN	REFUND ELECTION NOMINATION FEE	\$80.00
40877	22/12/2011	ANGLICARE	INTAKE & ASSESSMENT STAFF MEMBER	\$260.00
40878	22/12/2011	CASH - PETTY CASH KNX AIRPORT	REIMBURSEMENT - PETTY CASH - KNX AIRPORT	\$79.85
40879	22/12/2011	CASH - PETTY CASH WYNDHAM OFFICE	REIMBURSEMENT - PETTY CASH - WYN ADMIN	\$190.20
40880	22/12/2011	COLONIAL - PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	\$544.50
40881	22/12/2011	CR JOHN HAMILTON MOULDEN	SHIRE PRESIDENTS ALLOWANCE	\$8,650.00
40882	22/12/2011	CLONTARF FOUNDATION	REFUNDED BUS HIRE FEES - BUS WAS NOT USED	\$1,254.20
40883	22/12/2011	CR RALPH ADDIS	MEMBERS PAYMENT - 01/10/11 - 31/12/11	\$3,535.00
40884	22/12/2011	CR RAYMOND DESSERT	MEMBERS PAYMENT - 01/10/11 - 31/12/11	\$2,410.00
40885	22/12/2011	DEPT FOR PLANNING AND INFRASTRUCTURE	ANNUAL REGISTRATION 11/12 - P483	\$24.05
40886	22/12/2011	HORIZON POWER	VARIOUS ELECTRICITY CHARGES	\$1,600.95
40887	22/12/2011	HORIZON POWER - NON ENERGY	TRANSFORMER & POWER POLE - IVANHOE BUSH FIRE BRIGADE SHED	\$38,343.28
40888	22/12/2011	OZBOX DESIGN	LETTERHEAD, RATES NOTICE, CREST EVELOPES & BUSINESS CARDS	\$800.00
40889	22/12/2011	SHIRE OF DERBY-WEST KIMBERLEY	LONG TERM PLANNING , STRATEGIC, FINANCIAL & ASSETS MGT - RCG SHARE	\$77,500.00
40890	22/12/2011	SHIRE OF HALLS CREEK	LONG TERM PLANNING , STRATEGIC, FINANCIAL & ASSETS MGT - RCG SHARE	\$77,500.00
40891	22/12/2011	SHIRE OF BROOME	LONG TERM PLANNING , STRATEGIC, FINANCIAL & ASSETS MGT - RCG SHARE	\$77,500.00

40892	22/12/2011	TELSTRA	LANDLINE CHARGE - NOVEMBER 2011	\$379.35
40893		CANCELLED		
40894	22/12/2011	WATER CORPORATION	VARIOUS WATER CHARGES	\$2,277.25
40895	22/12/2011	WOODHOUSE LEGAL	LEGAL CHARGES	\$3,355.00
40896	23/12/2011	DEPT. FOR PLANNING AND INFRASTRUCTURE	ANNUAL REGISTRATION 11/12 - P4875	\$273.15
TOTAL CHEQUE PAYMENTS				\$428,391.10

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
240		CANCELLED		0
241	12/12/2011	KUNU. WARINGARRI ABORIGINAL CORP.	BOND REFUND - HIRE OF TABLES & CHAIRS	\$500.00
242	12/12/2011	CKC NOMINEES PTY LTD	BOND REFUND -FOOTPATH	\$500.00
243	12/12/2011	LYMA PTY LTD	BOND REFUND -FOOTPATH	\$600.00
244	12/12/2011	LEIGH SONNEMANN	BOND REFUND - EQUIPMENT HIRE	\$500.00
245	12/12/2011	MAGLION ENTERPRISES	BOND REFUND -FOOTPATH	\$400.00
246	12/12/2011	DEP. FOR PLANNING AND INFRASTRUCTURE	SPECIAL SERIES SWEK PLATE	\$155.00
247	12/12/2011	COUNCILLOR KEITH WRIGHT	REFUND ELECTION NOMINATION FEE	\$80.00
248	12/12/2011	CR JOHN HAMILTON MOULDEN	REFUND ELECTION NOMINATION FEE	\$80.00
249	12/12/2011	CR RAYMOND DESSERT	REFUND ELECTION NOMINATION FEE	\$80.00
250	12/12/2011	MAXINE MIDDAP	REFUND ELECTION NOMINATION FEE	\$80.00
251	20/12/2011	ECOFFICIENT HOMES	SERVICE PROVIDED - MG CORP	\$345,499.76
252	20/12/2011	KIMBERLEY DEVELOPMENT COMMISSION	SERVICE PROVIDED - BUNUBA INC	\$68,750.00
253	20/12/2011	OWEN FREETH	BOND REFUND -FOOTPATH	\$270.00
254	20/12/2011	DEPT OF TRANSPORT - PLATES SECTION	SPECIAL SERIES SWEK PLATE	\$155.00
255	20/12/2011	GEORGINA WILLIAMS	BOND REFUND - PETER REID HALL HIRE	\$1,000.00
256	20/12/2011	MARLENE CARLTON	BOND REFUND - YOUTH CENTRE KINTCHAN HIRE	\$452.00
257	20/12/2011	SHIRE OF WYNDHAM EAST KIMBERLEY	BOND CLAIM - YOUTH CENTRE KITCHEN - 1.5 HRS USAGE	\$48.00
258	20/12/2011	CLONTARF FOUNDATION	BOND REFUND - BUS HIRE	\$500.00
259	20/12/2011	KUNUNURRA BAPTIST FELLOWSHIP	BOND REFUND - LEISURE CENTRE EQUIPMENT HIRE	\$500.00
260	20/12/2011	MAGLION ENTERPRISES	BOND REFUND -FOOTPATH	\$400.00
261	20/12/2011	ORD VALLEY ABORIGINAL HEALTH SERVICE	BOND REFUND - LEISURE CENTRE EQUIPMENT	\$500.00
262	20/12/2011	WYN EARLY LEARNING ACTIVITY CENTRE	BOND REFUND - PETER REID HALL	\$1,000.00
263	20/12/2011	NBC ABORIGINAL CORPORATION	SERVICE PROVIDED - MG CORP	\$2,838.00
264	20/12/2011	SHIRE OF WYNDHAM EAST KIMBERLEY	BOND CLAIM - BUS HIRE - CLEANING/FUEL - SKILL HIRE	\$410.00

265	20/12/2011	SKILL HIRE WA PTY LTD	BOND REFUND - BUS HIRE	\$90.00
266	20/12/2011	CECILIA GOMEZ	BOND REFUND - LEISURE CENTRE EQUIPMENT HIRE	\$1,000.00
267	20/12/2011	DEPARTMENT OF HOUSING	BOND REFUND - LEISURE CENTRE EQUIPMENT HIRE	\$1,000.00
268	20/12/2011	ROTARY CLUB OF KUNUNURRA	BOND REFUND - LEISURE CENTRE EQUIPMENT	\$500.00
269	20/12/2011	DEPT OF TRANSPORT - PLATES SECTION	SPECIAL SERIES SWEK PLATE	\$465.00
TOTAL TRUST CHEQUE PAYMENTS				\$428,852.76

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
500187	28/11/2011	TRUST DPI CLEARING	TRANSPORT CLEARING 28/11/11	\$1,118.30
500188	29/11/2011	TRUST DPI CLEARING	TRANSPORT CLEARING -29/11/11	\$1,667.30
500189	30/11/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 30/11/11	\$367.85
500190	02/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 02/12/11	\$3,515.35
500191	05/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 05/12/11	\$258.55
500192	06/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 06/12/11	\$2,781.85
500193	07/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 07/12/11	\$405.95
500194	08/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 08/12/11	\$1,092.45
500195	09/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 09/12/11	\$1,253.90
500196	12/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 12/12/11	\$152.60
500197	13/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 13/12/11	\$555.30
500198	14/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 14/12/11	\$1,729.85
500199	15/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 15/12/11	\$283.95
500200	16/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 16/12/11	\$76.80
500201	19/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 19/12/11	\$353.35
500202	20/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 20/12/11	\$1,170.35
500203	21/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 21/12/11	\$875.90
500204	23/12/2011	TRUST DPI CLEARING	TRANSPORT CLEARING - 23/12/11	\$2,351.65
TOTAL TRUST EFT PAYMENTS				\$20,011.25

DATE	NAME	DESCRIPTION	AMOUNT
02/12/2011	PAYROLL	PAYROLL	\$2,280.45
13/12/2011	PAYROLL	PAYROLL	\$1,910.22
14/12/2011	PAYROLL	PAYROLL	\$185,718.44
15/12/2011	PAYROLL	PAYROLL	\$11,979.84

16/12/2011	PAYROLL	PAYROLL	\$297.58
16/12/2011	PAYROLL	PAYROLL	\$297.58
23/12/2011	PAYROLL	PAYROLL	\$177,825.87
TOTAL PAYROLL PAYMENTS			\$380,309.98

DATE	NAME	DESCRIPTION	AMOUNT
01/12/2011	DIRECT DEBIT	LEASE COSTS - 1 KOOJARRA STREET WYNDHAM	\$1,191.67
01/12/2011	DIRECT DEBIT	LEASE COSTS - 11 KWINANA STREET WYNDHAM	\$1,386.00
01/12/2011	DIRECT DEBIT	FEES - BPAY	\$147.52
05/12/2011	DIRECT DEBIT	16B, PLUM COURT, KUNUNURRA	\$2,600.00
15/12/2011	DIRECT DEBIT	VEHICLE LEASE - SG FLEET AUSTRAL	\$1,155.30
15/12/2011	DIRECT DEBIT	FEES - BPOINT	\$29.01
21/12/2011	DIRECT DEBIT	LEASE COSTS - 2/1 PLUM COURT KUNUNURRA	\$2,296.67
28/12/2011	DIRECT DEBIT	LEASE COSTS - 12/33 KONKERBERRY DRIVE KUNUNURRA	\$2,166.67
28/12/2011	DIRECT DEBIT	LEASE COSTS - 16/33 KONKERBERRY DRIVE KUNUNURRA	\$2,253.33
28/12/2011	DIRECT DEBIT	LEASE COSTS - 17/33 KONKERBERRY DRIVE KUNUNURRA	\$2,166.66
Dec 2011	DIRECT DEBIT	VISACARD	\$3,118.01
Dec 2011	DIRECT DEBIT	MASTERCARD PAYMENT	\$10,032.52
Dec 2011	DIRECT DEBIT	LEASE COSTS - 9B PLUM COURT KUNUNURRA	\$2,680.60
Dec 2011	DIRECT DEBIT	BANK FEE	\$306.84
TOTAL DIRECT DEBIT PAYMENTS			\$31,530.80

12.3 INFRASTRUCTURE SERVICES

No reports.

12.4 DEVELOPMENT SERVICES

12.4.1 Proposed Amendment No. 38 to Town Planning Scheme No. 7 – Recoding Lots to R30

DATE:	24 January 2012
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Dean Pettit, Planning Officer
REPORTING OFFICER:	Nick Kearns, Director Development Services
FILE NO:	LP.04.58

PURPOSE

For Council to consider adopting Amendment No. 38 to the Shire of Wyndham East Kimberley *Town Planning Scheme No. 7– Kununurra and Environs (TPS 7)*, to amend Scheme provisions and recode a central residential area in Kununurra.

BACKGROUND

Council initiated Amendment 38 at its 15 February 2010 Ordinary Council Meeting. Specifically, at its meeting Council resolved the following:

“That Council:

1. ***In pursuance of Section 75 of the Planning and Development Act (2005), (as amended), amend Town Planning Scheme No. 7 – Kununurra and Environs by:***
 - a) ***Rezoning of Lots 758, 759, 760, 761 and 746 Calytrix Avenue, Lots 745, 744, 743, 742, 726, 727, 728, 729, 730, 756 and 757 Silverbox Avenue, Lots 724, 725, 738, 739, 740 and 741 Mistletoe Street, Lots 737, 736 and 735 River Fig Avenue, Lots 734, 733, 732, 731, 755, 754 and 753 Barringtonia Avenue, Lots 752, 751, 750, 749, 748, 699, 698, 697, 696 and 695 Weaber Plain Road, and Lots 747 and 700 Spinifex Street from residential R20 to residential R30.***
 - b) ***Amending Scheme Maps accordingly.***

Minute No: 9406

Moved: Cr J Moulden

Seconded: Cr D Ausburn

CARRIED UNANIMOUSLY: (6/0)

Amendment 38 specifically relates to the recoding of the outlined lots from R20 to R30. It proposes to correct an error made by the Department of Planning when the original Amendment was approved.

A copy of the Amendment documentation is provided at **Attachment 1**.

STATUTORY IMPLICATIONS

The Amendment has been processed in line with the requirement of the *Planning and Development Act (2005)* and the *Town Planning Regulations (1967)*.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

There are no strategic implications associated with this item.

COMMUNITY CONSULTATION

The amendment was advertised for public comment and referred to relevant government agencies for a period of 21 days with the advertising period closing on 23 December 2011. The advertising of the amendment was undertaken in the following manner:

- Relevant government agencies were advised of the Scheme Amendment in writing;
- Affected landowners were advised of the Scheme Amendment in writing; and
- An advertisement was placed in the Kimberley Echo Newspaper.

The Shire received no objection submissions.

COMMENT

There have been no changes in circumstances within the area affected by the recoding. The Scheme Amendment will ensure that the area is correctly recoded and that the expectations of the property owners are met.

Officers recommend that Council adopt the Amendment as advertised.

ATTACHMENTS

Attachment 1 – Scheme Amendment 38 Report

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

- 1) In pursuance of Section 75 of the Planning and Development Act (2005), (as amended), amend Town Planning Scheme No. 7 – Kununurra and Environs by:
 - a) Rezoning of Lots 758, 759, 760, 761 and 746 Calytrix Avenue, Lots 745, 744, 743, 742, 726, 727, 728, 729, 730, 756 and 757 Silverbox Avenue, Lots 724, 725, 738, 739, 740 and 741 Mistletoe Street, Lots 737, 736 and 735 River Fig Avenue, Lots 734, 733, 732, 731, 755, 754 and 753 Barringtonia Avenue, Lots 752, 751, 750, 749, 748, 699, 698, 697, 696 and 695 Weaber Plain Road, and Lots 747 and 700 Spinifex Street from residential R20 to residential R30.
 - b) Amending Scheme Maps accordingly.

COUNCIL DECISION

Minute No. 9670

**Moved: Cr D Ausburn
Seconded: Cr R Addis**

That Council:

- 1) **In pursuance of Section 75 of the Planning and Development Act (2005), (as amended), amend Town Planning Scheme No. 7 – Kununurra and Environs by:**
 - a) **Rezoning of Lots 758, 759, 760, 761 and 746 Calytrix Avenue, Lots 745, 744, 743, 742, 726, 727, 728, 729, 730, 756 and 757 Silverbox Avenue, Lots 724, 725, 738, 739, 740 and 741 Mistletoe Street, Lots 737, 736 and 735 River Fig Avenue, Lots 734, 733, 732, 731, 755, 754 and 753 Barringtonia Avenue, Lots 752, 751, 750, 749, 748, 699, 698, 697, 696 and 695 Weaber Plain Road, and Lots 747 and 700 Spinifex Street from residential R20 to residential R30.**
 - b) **Amending Scheme Maps accordingly.**

Carried Unanimously 7/0

SHIRE OF WYNDHAM EAST KIMBERLEY
TOWN PLANNING SCHEME No. 7 – KUNUNURRA
AND ENVIRONS
AMENDMENT NO. 38



PLANNING AND DEVELOPMENT ACT 2005
RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME
SHIRE OF WYNDHAM EAST KIMBERLEY
TOWN PLANNING SCHEME No. 7 – KUNUNURRA AND ENVIRONS
AMENDMENT NO. 38

RESOLVED that the Council, in pursuance of Section 75 of the Planning and Development Act 2005, amend the above Town Planning Scheme by:

1. Rezoning of Lots 758, 759, 760, 761 and 746 Calytrix Avenue, Lots 745, 744, 743, 742, 726, 727, 728, 729, 730, 756 and 757 Silverbox Avenue, Lots 724, 725, 738, 739, 740 and 741 Mistletoe Street, Lots 737, 736 and 735 River Fig Avenue, Lots 734, 733, 732, 731, 755, 754 and 753 Barringtonia Avenue, Lots 752, 751, 750, 749, 748, 699, 698, 697, 696 and 695 Weaber Plain Road, and Lots 747 and 700 Spinifex Street from Residential R20 to Residential R30.

2. Amending Scheme Maps accordingly.

Dated this 15th day of February 2011

.....
CHIEF EXECUTIVE OFFICER

AMENDMENT REPORT

Introduction

At the Ordinary meeting of 16 March 2010 the Shire of Wyndham East Kimberley Council resolved to recode the area bounded by Leichhardt Street, Weaber Plain Road, Barringtonia Avenue and River Fig Avenue from Residential R20 to Residential R30 as part of Amendment 29 to Town Planning Scheme No.7 - Kununurra and Environs. The Amendment was subsequently advertised and approved, however, an administrative error resulted in the omission of several properties from the final approval and gazettal of Amendment 29. This Amendment has been initiated in order to resolve this oversight.

Location

The land which will be recoded is adjacent to Weaber Plain Road, east of the town centre and bounded by major vehicular and pedestrian routes (see Figure 1 below). In addition Weaber Plain Road is the main thoroughfare linking areas north of the town site with the Victoria Highway and the town centre. Figure 2 shows specific lots affected.



Figure 1 – Amendment Area: Street View



Figure 2 – Amendment Area: Affected Lots

Background

The area originally approved by Council for recoding was increased, at the request of the Western Australian Planning Commission (WAPC) and submitters. The expansion of the area to be recoded was recommended by the WAPC to ensure a prevailing density and consistency of streetscape along Mistletoe Street and Riverfig Avenue. Unfortunately during the process of approving the Amendment, an administrative error resulted in several lots intended for recoding to be excluded from the final approval. Councillors supported a new Amendment to resolve this issue as no changes in circumstances for the area had occurred that would create negative implications for the lot owners. The Amendment will ensure the area is correctly recoded and the expectations of the property owners are met.

Proposed Amendment

The Amendment will involve the recoding of several lots east of the town centre from Residential R20 to Residential R30, whereby it will ensure a consistent density in the area outlined.

It has been identified in the Shire of Wyndham East Kimberley Local Planning Strategy that Kununurra is lacking housing stock and housing choice. In order to meet this increasing demand more efficient use of brownfield land should be promoted. There are new land releases planned and underway within Kununurra, however opportunities for infill of existing residential areas are also present. These opportunities can be taken advantage of though making use of existing services and infrastructure and allowing for future development and redevelopment.

Higher density coding facilitates development of one, two and three bedroom villas and units within proximity of the town centre. These choices are more applicable, desirable and affordable for the diverse community which exists within Kununurra. The infill development facilitated by approval of this scheme amendment will in part, help address this requirement.

Given the proximity of the area to the town centre (walking distance), it is considered an increase in density will have a positive impact on the local community through the provision of additional housing supply, without causing detrimental impacts to residential amenity for prospective or current tenants. This recoding is also considered appropriate as it is linked sufficiently to the existing road network.

Planning Context

The subject lots are identified as Residential Development under the *Shire of Wyndham East Kimberley Local Planning Strategy (2005)* and the Barringtonia Precinct is marked to change from R15/50 to R30. *Kununurra Strategic Directions (2010)* discussed the need for future residential development in Kununurra to provide a mix of lot sizes to provide for housing choice, diversity and affordability. *Kununurra – Wyndham Area Development Strategy (2000)* also discussed the need for alternative form and choice of housing within Kununurra.

The amendment is supported by several Scheme provisions within the Town Planning Scheme No. 7 – Kununurra and Environs.

Clause 5.8.1 (i) of the Scheme identifies growth should be supported, and states the Scheme shall allocate densities to:

Provide sufficient land in appropriate locations for Residential development to meet the needs of the Scheme Area's anticipated growth and population without unduly restricting the choices of sites.

Additionally, Clause 5.8.1(iii) of the Scheme encourages redevelopment of older housing stock, and states the Scheme shall allocate densities to:

Allow redevelopment opportunities for areas of older housing stock.

The Scheme requires development within the "Residential" zone obey the Residential Design Codes which, in addition to minimum and average site area requirements, deal with fundamental aspects of residential development design. The R-Codes aim to encourage a range of dwelling types and to ensure adequate standards of access and amenity are employed. The R-Codes also aim to minimise adverse impacts to neighbours and their land and encourage new developments contribute to the streetscape.

Any new development on the recoded land will be required to comply with the Codes, therefore ensuring no detrimental impact on amenity.

Conclusion

Amendment 38 and the proposed recoding is small in nature, given that it is above all a correction for a past oversight, on a matter already approved by Council. It is consistent with Kununurra's housing supply and density objectives and is required in order to correct a previous mistake made in the previous Amendment 29 of Town Planning Scheme No.7. By rectifying the intended coding of these lots the expectations of Council, WAPC and the lot owners will be met.

PLANNING AND DEVELOPMENT ACT 2005
SHIRE OF WYNDHAM EAST KIMBERLEY
TOWN PLANNING SCHEME No. 7 – KUNUNURRA AND ENVIRONS
AMENDMENT NO. 38

The Shire of Wyndham East Kimberley under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005 hereby amends the above Town Planning Scheme by:

1. Rezoning of Lots 758, 759, 760, 761 and 746 Calytrix Avenue, Lots 745, 744, 743, 742, 726, 727, 728, 729, 730, 756 and 757 Silverbox Avenue, Lots 724, 725, 738, 739, 740 and 741 Mistletoe Street, Lots 737, 736 and 735 River Fig Avenue, Lots 734, 733, 732, 731, 755, 754 and 753 Barringtonia Avenue, Lots 752, 751, 750, 749, 748, 699, 698, 697, 696 and 695 Weaber Plain Road, and Lots 747 and 700 Spinifex Street from Residential R20 to Residential R30.
2. Amending the Scheme Maps accordingly.

EXISTING AND PROPOSED SCHEME (AMENDMENT) MAP

SHIRE OF WYNDHAM EAST KIMBERLEY
TOWN PLANNING SCHEME No. 7

-Amendment No.38



LEGEND

LOCAL SCHEME RESERVES

- Conservation/ Environmental Protection
- Parks and Recreation

ZONES

- Residential
- Town Centre
- Special Site

DENOTED AS FOLLOWS:

CH

Chalk

OTHER

- R30
- R Codes

SCALE 1:5000

ADOPTION

Adopted by resolution of the Council of the Shire of Wyndham East Kimberley at the Meeting of the Council held on the 15th day of February 2011.

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

FINAL APPROVAL

Adopted for final approval by resolution of the Shire of Wyndham East Kimberley at the Meeting of the Council held on the 15th day of February 2011 and the Common Seal of the Shire of Wyndham East Kimberley was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....
SHIRE PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

Recommended/Submitted for Final Approval

.....
DELEGATED UNDER S.16 OF
THE PD ACT 2005

DATE.....

Final Approval Granted

.....
MINISTER FOR PLANNING

DATE.....

12.4.2 Proposed Amendment 39 to Town Planning Scheme No.7 – Discretion to Modify Development Standards

DATE:	24 January 2012
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Dean Pettit, Planning Officer
REPORTING OFFICER:	Nick Kearns, Director Development Services
FILE NO:	LP.04.57

PURPOSE

For Council to consider adopting Amendment No. 39 to the Shire of Wyndham East Kimberley *Town Planning Scheme No. 7 – Kununurra and Environs (TPS 7)*, to amend Scheme text provisions relating to the discretion to modify development standards.

BACKGROUND

Council initiated Amendment 39 at its 16 August 2011 Ordinary Council meeting. Specifically, at its meeting Council resolved the following:

“That Council:

- 2) In pursuance of Section 75 of the Planning and Development Act (2005) (as amended), amends Town Planning Scheme No. 7 – Kununurra and Environs, by:***

- c) Deleting Clause 5.5.1 of the Scheme and replacing it with the following text:

5.5.1 Except for development in respect of which the Residential Design Codes apply, if a development is the subject of an application for planning approval and does not comply with a standard or requirement prescribed under the Scheme, the Council may, despite the non-compliance, approve the application unconditionally or subject to such conditions as the Council thinks fit.

Minute No. 9555

Moved: Cr K Wright

Seconded: Cr R Addis

Carried Unanimously 7/0

Amendment 39 specifically relates to the Shire being granted a discretionary power to approve applications for planning approval which do not comply with a standard or requirement prescribed by the Scheme.

A copy of the Amendment documentation is provided at **Attachment 1**.

STATUTORY IMPLICATIONS

Scheme Amendment 39 confers Council with the ability to grant discretionary approval for developments that, while non-compliant with development standards and requirements

specified in the Scheme, are generally consistent with the intent and purpose of those standards and requirements, will not adversely impact the development or neighbouring inhabitants or uses, and is consistent with the orderly and proper planning of the locality and preserving the amenity of the locality.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

There are no strategic implications associated with this report.

COMMUNITY CONSULTATION

The amendment was advertised for public comment and referred to relevant government agencies for a period of 42 days with the advertising period closing on 30 December 2011. The advertising of the amendment was undertaken in the following manner:

- Relevant government agencies were advised of the scheme amendment in writing
- Affected landowners were advised of the scheme amendment in writing.
- An advertisement was placed in the Kimberley Echo Newspaper.

The Shire received no objection submissions.

COMMENT

The amendment will enable the Shires further discretion to approve development that does not comply with the standards and requirements prescribed under the Scheme, rather than only those standards and requirements identified in Table 2 of TPS 7. However proposed developments will still be subject to:

- the proposed development being consistent with the orderly and proper planning of the locality and preserving the amenity of the locality;
- the non-compliance not having any adverse effect upon the occupiers or users of the development or the inhabitants of the locality or upon the likely future development of the locality; and
- the spirit and purpose of the requirement or standard will not be unreasonably departed from.

Officers recommend that Council adopt the Amendment as advertised.

ATTACHMENTS

Attachment 1 – Scheme Amendment 39 Report

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

- 1) In pursuance of Section 75 of the Planning and Development Act (2005) (as amended), amends Town Planning Scheme No. 7 – Kununurra and Environs, by:

- d) Deleting Clause 5.5.1 of the Scheme and replacing it with the following text:

5.5.1 Except for development in respect of which the Residential Design Codes apply, if a development is the subject of an application for planning approval and does not comply with a standard or requirement prescribed under the Scheme, the Council may, despite the non-compliance, approve the application unconditionally or subject to such conditions as the Council thinks fit.

COUNCIL DECISION

Minute No. 9671

Moved: Cr A Horn

Seconded: Cr R Addis

That Council:

- 1) In pursuance of Section 75 of the Planning and Development Act (2005) (as amended), amends Town Planning Scheme No. 7 – Kununurra and Environs, by:

- a) Deleting Clause 5.5.1 of the Scheme and replacing it with the following text:

5.5.1 Except for development in respect of which the Residential Design Codes apply, if a development is the subject of an application for planning approval and does not comply with a standard or requirement prescribed under the Scheme, the Council may, despite the non-compliance, approve the application unconditionally or subject to such conditions as the Council thinks fit.

Carried Unanimously 7/0

SHIRE OF WYNDHAM EAST KIMBERLEY
TOWN PLANNING SCHEME No. 7 – KUNUNURRA
AND ENVIRONS
AMENDMENT NO. 39



PLANNING AND DEVELOPMENT ACT 2005
RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME
SHIRE OF WYNDHAM EAST KIMBERLEY
TOWN PLANNING SCHEME No. 7 – KUNUNURRA AND ENVIRONS
AMENDMENT NO. 39

RESOLVED that the Council, in pursuance of Section 75 of the Planning and Development Act 2005, amend the above Town Planning Scheme by:

a) Deleting Clause 5.5.1 of the Scheme and replacing it with the following text:

5.5.1 Except for development in respect of which the Residential Design Codes apply, if a development is the subject of an application for planning approval and does not comply with a standard or requirement prescribed under the Scheme, the Council may, despite the non-compliance, approve the application unconditionally or subject to such conditions as the Council thinks fit.

Dated this 16th day of August 2011

.....
CHIEF EXECUTIVE OFFICER

AMENDMENT REPORT

Introduction

At the Council meeting of 16 August 2011 the Shire of Wyndham East Kimberley Council resolved to amend *Town Planning Scheme No.7 - Kununurra and Environs* by deleting a clause and subsequently introducing a new clause which will give Council clearer and wider reaching authority to adjust standards when determining applications for development.

Background and Proposed Amendment

This Scheme Amendment specifically relates to the Local Government's power to approve applications for planning approval which do not comply with a standard or requirement prescribed by the Scheme.

The current Clause 5.5.1 of the Shire of Wyndham East Kimberley Town Planning Scheme No. 7 – Kununurra and Environs (TPS 7) confers power to Council to approve applications that do not comply with a standard or requirement prescribed by the Scheme in Table 2 as follows:

5.5.1 If a development, other than a residential development, the subject of an Application for Planning approval, does not comply with a standard or requirement prescribed by the Scheme in Table 2 with respect to that development the Council may, notwithstanding that non-compliance, approve the application unconditionally or subject to such conditions as the Council thinks fit provided such use is a permitted or discretionary use in Table 1.

This Scheme Amendment intends to revise the Discretion to Modify Development Standards provision clause to remove reference to Table 2, to enable Council discretion to modify development standards identified in all sections of the Scheme. The proposed revised Clause is as follows:

5.5.1 Except for development in respect of which the Residential Design Codes apply, if a development is the subject of an application for planning approval and does not comply with a standard or requirement prescribed under the Scheme, the Council may, despite the non-compliance, approve the application unconditionally or subject to such conditions as the Council thinks fit.

The proposed change will bring the discretion to modify development standard provision in line with the Model Scheme Text provisions and Clause 5.3 of Town Planning Scheme No. 6 – Wyndham Townsite, prior to the new Scheme (Local Planning Scheme No. 8) being finalised and implemented.

It is not intended to make any changes to Clause 5.5.2 of the Scheme, which outlines when Council may exercise the discretion to modify the development standards, as follows:

5.5.2 The power conferred by this Clause may only be exercised if the Council is satisfied that:

- (a) approval of the proposed development would be consistent with the orderly and proper planning of the locality and preservation of the amenities of the locality;*

- (b) *the non-compliance will not have any adverse effect upon the occupiers or users of the development or the inhabitants of the locality or upon the likely future development of the locality;*
- (c) *the spirit and purpose of the requirement or standard will not be unreasonably departed from thereby.*

Planning Context

The amendment is supported by several Scheme provisions within the Town Planning Scheme No. 7 – Kununurra and Environs.

The proposed Scheme Amendment will confer Council with the ability to grant discretionary approval for developments that, while non-compliant with development standards and requirements specified in the Scheme, are generally consistent with the intent and purpose of those standards and requirements, will not adversely impact the development or neighbouring inhabitants or uses, and is consistent with the orderly and proper planning of the locality and preserving the amenity of the locality.

Currently the Scheme only allows for discretion to be used in relation to those Development Standards listed in Table 2 of TPS 7, and only when the intended use is a permitted or discretionary use in Table 1.

Conclusion

The amendment proposed is intended to enable the Shire further discretion to approve development that does not comply with standards and requirements prescribed under the Scheme, rather than only those standards and requirements identified in Table 2 of TPS 7, however will still be subject to:

- the proposed development being consistent with the orderly and proper planning of the locality and preserving the amenity of the locality;
- the non-compliance not having any adverse effect upon the occupiers or users of the development or the inhabitants of the locality or upon the likely future development of the locality;
- the spirit and purpose of the requirement or standard will not be unreasonably departed from.

The revised clause is consistent with the model scheme text, Cause 5.3 of TPS 6, and is an intended clause in draft Local Planning Scheme No. 8. However, given the timeframe(s) still required to finalise and implement the new Scheme, it is considered appropriate to revise TPS 7 prior to this, and as such it is intended that Council resolve to initiate the amendment.

PLANNING AND DEVELOPMENT ACT 2005
SHIRE OF WYNDHAM EAST KIMBERLEY
TOWN PLANNING SCHEME No. 7 – KUNUNURRA AND ENVIRONS
AMENDMENT NO. 39

The Shire of Wyndham East Kimberley under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005 hereby amends the above Town Planning Scheme by:

- a) Deleting Clause 5.5.1 of the Scheme and replacing it with the following text:

5.5.1 Except for development in respect of which the Residential Design Codes apply, if a development is the subject of an application for planning approval and does not comply with a standard or requirement prescribed under the Scheme, the Council may, despite the non-compliance, approve the application unconditionally or subject to such conditions as the Council thinks fit.

Attachment 1 – Table 2 – Development Standards

TABLE 2 - DEVELOPMENT STANDARDS

Landuse or Development	Minimum Setbacks		Parking	Landscaping	Special Conditions
	Street	Side Rear			
Automotive Sales/Hire	9m	BCA	One bay every 50m ² GFA up to 200m ² in area thereafter one bay every 200m ² GFA or part thereof	Landscaping is to be applied in accordance with Council Policy unless specified by the Scheme	
Caravan Park / Camping Ground	9m	3m	One per site plus one visitor space for every ten sites		
Childminding facility/kindergarten	6m *	3m	One bay for every employee and one bay for every four children attending		Safe pickup and setdown areas shall be developed as directed by Council
Consulting Rooms (Medical)	7.5m *	1m	Four spaces per practitioner		
Fast Food Outlet	9m *	3m	One bay for every 10m ² GFA or part thereof or one bay every four seats provided whichever is greater		
Health Studio/Centre	9m *	BCA	One bay for every 20m ² GFA (including swimming pools) or part thereof		
Hotel/Tavern	10m *	5m	One bay per two bedrooms plus one for every 6m ² of bar and public area		
Industry-General	9m	BCA	One bay for every 100m ² GFA or part thereof		

BCA means Building Code of Australia (1988) as amended.
 GFA means Gross Floor Area
 * Nil in town centre zone

Landuse or Development	Minimum Setbacks			Parking	Landscaping	Special Conditions
	Street	Side	Rear			
Industry Light	9m	BCA	BCA	One bay for every 65m ² GFA up to 200m ² then one bay every 100m ² thereafter or part thereof		
Industrial Unit Building (Multiple Occupancy)	9m	Parapet 1 side 6m the other side	BCA	Two bays per Industrial unit or one bay for every 100m ² of part thereof GFA whichever is greater		
Motel	9m	3m	3m	One bay per two units plus one bay for every four seats in any restaurant	Landscaping is to be applied in accordance	
Office	9m *	BCA	BCA	One bay for every 40m ² GFA or part thereof	with Council Policy unless specified by the Scheme	
Open Air Display	2m	1m	1m	One bay for every 50m ² or part thereof		No storage structures are permitted within the Open Air Display Area
Public Assembly. Public Worship (place of)	9m *	3m	3m	One bay for every eight seats provided		
Reception Centre	9m *	3m	6m	One bay for every 10m ² GFA or one bay for every four seats provided whichever is the greater		
Restaurant	9m *	3m *	6m *	One bay for every 10m ² GFA or one bay for every 4 seats whichever is the greater		

BCA means Building Code of Australia (1988) as amended.

GFA means Gross Floor Area

* Nil in town centre zone

Landuse or Development	Minimum Setbacks			Parking	Landscaping	Special Conditions
	Street	Side	Rear			
Residential Building or Residential Hotel or Boarding House	9m*	3m*	6m*	One space per two beds		
Service Station	11.5m Canopy 3m	3m Canopy 3m	3m Canopy 3m	Two bays plus one bay for every employee with a total minimum of four bays		Subject to meeting Petroleum Institute Code of Practice for Underground Fuel Storage Facilities
Shop	9m *	BCA	BCA	1 bay per 20m ² GFA		
Showroom	9m *	BCA	BCA	One bay for every 50 m ² GFA or part thereof and thereafter one bay every 100m ² GFA or part thereof	Landscaping is to be applied in accordance with Council Policy unless specified by the Scheme	
Tourist Accommodation	9m *	BCA	BCA	One bay per 2 bedrooms of accommodation		Council may reduce the parking requirement if the predominant mode of transport by visitors utilising the premises is by coach (particularly backpackers accommodation)
Veterinary Consulting Rooms	7.5m	1m	6m	Four bays plus one bay per employee		
Warehouse	9m	BCA	BCA	One bay every 100m ² GFA or part thereof		No storage of goods outside warehouse building unless specifically approved by the Council

BCA means Building Code of Australia (1988) as amended.

GFA means Gross Floor Area

* Nil in town centre zone

ADOPTION

Adopted by resolution of the Council of the Shire of Wyndham East Kimberley at the Meeting of the Council held on the 16th day of August 2011.

.....
SHIRE PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

FINAL APPROVAL

Adopted for final approval by resolution of the Shire of Wyndham East Kimberley at the Meeting of the Council held on the 16th day of August 2011 and the Common Seal of the Shire of Wyndham East Kimberley was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....
SHIRE PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

Recommended/Submitted for Final Approval

.....
DELEGATED UNDER S.16 OF
THE PD ACT 2005

DATE.....

Final Approval Granted

.....
MINISTER FOR PLANNING

DATE.....

12.4.3 Integrated Planning Framework – Plan for the Future – Interim Arrangements

DATE:	24 January 2012
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Katya Tripp, Strategic Planner
REPORTING OFFICER:	Katya Tripp, Strategic Planner
FILE NO:	CM.10.3

PURPOSE

For Council to extend the current 'Plan for the Future 2008-2010' until July 2013.

BACKGROUND

Amendments to the 'planning for the future' regulations in the *Local Government (Administration) Regulations 1996* (the regulations) mandate that from 30 June 2013 or earlier, a local government's Plan for the Future will comprise of a Strategic Community Plan and a Corporate Business Plan.

The Strategic Community Plan, together with the Corporate Business Plan, will constitute the new Plan for the Future from 30 June 2013.

However, sections 5.56 of the Local Government Act 1995 (the Act) which requires all local governments to 'plan for the future' remains unchanged, and this is reinforced by new regulation 19DB(3). Therefore during the transitional period (26 August 2011 to 30 June 2013) all local governments must continue to have a Plan for the Future in place.

In order to comply, Council can choose to modify the existing plan by extending the time period that the plan covers. This will ensure council has a plan for the future in place until 30 June 2013 (the end of transition period). Following this Council will need to have adopted their Strategic Community Plan and their Corporate Business Plan.

STATUTORY IMPLICATIONS

Sections 5.56 of the Act, which specifies "*(1) a local government is to plan for the future of the district*" and "*(2) a local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district*" remains unchanged.

This is reinforced by a new regulation 19DB(3) of the Local Government (Administration) Regulations 1996 which states that "*A local government is to ensure that a plan for the future applies in respect of each financial year before the financial year ending 30 June 2014*".

Collectively, these two pieces of legislation prescribe that during the transitional period (26 August 2011 to 30 June 2013) all local governments must continue to have in place a Plan for the Future.

Once the modified plan has been adopted, regulation 19D states that "*the local government is to give local public notice*" and "*details of where and when the modified plan may be inspected*".

In addition regulation 19CA (2) states that *“If a modification is made during a financial year to a local government’s strategic community plan, the annual report of the local government for the financial year is to contain information about that modification”*.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

By adopting to extend the Plan for the Future 2008-2010 to 30 June 2013 the Council is agreeing to use this plan as its guide for the future including the strategic direction and objectives listed in the plan.

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item. However, under section 19D Council must give public notice of its decision to extend the plan allowing the community to inspect the plan. In addition under 19CA (2) Council must include the decision to extend the plan in its annual report.

COMMENT

Council must have a current Plan for the Future. The decision to extend the plan, rather than review the plan, will allow Council and officers to concentrate on achieving the Strategic Community Plan and the Corporate Business Plan thereby meeting the amended regulations.

ATTACHMENTS

The associated attachment will be provided under separate cover.

Attachment 1 – Plan for the Future 2008- 2010 extended to 30 June 2013.

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council resolves to:

- 1) Adopt the modification of the current Plan for the Future 2008-2010 through an extension of the timeframe to 30 June 2013.
- 2) Provide notice to the public of this modification to the Plan for the Future 2008-2010 including where and when the plan may be inspected.
- 3) Include the modification to the Plan for the Future 2008-2010 timeframe in the Shire of Wyndham East Kimberley's Annual Report.

COUNCIL DECISION

Minute No. 9672

Moved: Cr D Ausburn

Seconded: Cr J McCoy

That Council resolves to:

- 1) **Adopt the modification of the current Plan for the Future 2008-2010 through an extension of the timeframe to 30 June 2013.**
- 2) **Provide notice to the public of this modification to the Plan for the Future 2008-2010 including where and when the plan may be inspected.**
- 3) **Include the modification to the Plan for the Future 2008-2010 timeframe in the Shire of Wyndham East Kimberley's Annual Report.**

Carried Unanimously 7/0

12.5 COMMUNITY DEVELOPMENT

No reports.

12.6 CHIEF EXECUTIVE OFFICER

12.6.1 Delegated Authority Report

DATE:	24 January 2012
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Julie-Anne McGuinness, Governance Support Officer
REPORTING OFFICER:	Gary Gaffney, Chief Executive Officer
FILE NO:	PL.02.1

PURPOSE

To report to Council on the use of Delegated Authority by Officers for the period 1 December to 31 December 2011.

BACKGROUND

Use of Council approved Delegated Authority by Officers is reported to Council on a monthly basis.

The attached tables outline use of Delegated Authority by relevant Officers for the above period.

STATUTORY IMPLICATIONS

Local Government Act 1995 - Sect 5.46

5.46. Register of, and records relevant to, delegations to CEO's and employees.

- 1) The CEO is to keep a register of the delegations made under this Division to the CEO and to employees.
- 2) At least once every financial year, delegations made under this Division are to be reviewed by the delegator.
- 3) A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

This report aligns with Council's focus on Governance, Key Result Area 5, in the *Shire of Wyndham East Kimberley Strategic Plan 2008*.

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

The attached report outlines the use of Delegated Authority by relevant Council Officers for endorsement by Council.

ATTACHMENTS

Attachment 1 – Delegated Authority Report

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council receives the Delegated Authority Report for the period 1 December to 31 December 2011.

COUNCIL DECISION

Minute No. 9673

Moved: Cr R Addis

Seconded: Cr D Ausburn

That Council receives the Delegated Authority Report for the period 1 December to 31 December 2011.

Carried Unanimously 7/0

Attachment 1 – Delegated Authority Report

PLANNING DELEGATED AUTHORITY APPROVALS - 1 - 31 December 2011

Application / Delegation Number	Approval Type	Date Received	Applicant	Owner	Property Address	Proposed Development	Assessment Number	Approval Date	Comment
DA133/11	HOCC	7/12/2011	Jeffrey Done	C & P Done	Lot 1 Research Station Road, Kununurra	Home Occupation - renewal of license	53	8/12/2011	Approved by Dean Pettit
DA126/11	P	18/11/2011	Darryl Pearce	Darryl Pearce	Lot 1212 Bloodwood Drive, Kununurra	Workshop extension	1549	12/12/2011	Approved by Nick Kearns
DA131/11	P	2/12/2011	Louise Stelfox	Louise Stelfox	Lot 201 Chamberlain Drive, Kununurra	Proposed New Dwelling	7401	14/12/2011	Approved by Nick Kearns
DA129/11	P	30/11/2011	Sarel de Koker	St Johns Ambulance	Lot 2449 Coolibah Drive, Kununurra	Proposed Carport	5475	15/12/2011	Approved by Nick Kearns
DA127/11	P	21/11/2011	Paul Royce and Mathew Pooley	Paul Royce and Mathew Pooley	LOC 453 Crossing Falls Rd, Kununurra	Single Dwelling (Retrospective)	575	19/12/2011	Approved by Dean Pettit
DA136/11	P	20/12/2011	Top End Properties PTY LTD	Top End Properties	Lot 1 Bloodwood Drive, Kununurra	Proposed tourist accommodation/short term residential	1661	23/12/2011	Approved By Gary Gaffney

BUILDING LICENCES ISSUED UNDER DELEGATED AUTHORITY – 1 – 31 DECEMBER 2011

LIC#	DATE RECEIVED	DATE LICENCED	OWNER	BUILDER	LOCATION	DESCRIPTION	NEW/ ADD	EST. VALUE	COMMENT / PROCESSING TIME – WORKING DAYS
135/2011	1/12/2011	2/12/2011	Craig & Gail Muir	Kununurra Pools & Spas	Lot 1220 (4) Frangipani Court Kununurra	Class 10B Swimming Pool with Shade Sail	New	\$22,000.00	1/15 days
136/2011	25/11/2011	2/12/2011	MG Corporation / Wirrum Aboriginal Corporation	CKC Nominees Pty Ltd t/as Ecorfficient Homes	(Bell Springs Community - Lot 3) Loc 690, Reserve 40536, Fish Farm Road Kununurra	Class 1A dwelling	New	\$438,169.00	4/15 days
137/2011	2/12/2011	5/12/2011	Hamish & Anita Sutherland	Hamish & Anita Sutherland	Lot 266 (1) Zamia Link Kununurra	Class 10A Non-habitable shed	New	\$7,650.00	1/15 days
138/2011	22/11/2011	5/12/2011	MG Corporation / Jimbilum Community	CKC Nominees Pty Ltd t/as Ecorfficient Homes	(Jimbilum Community - Lot 9) Lot 859 on Deposited Map 26369 being CLT	Class 1A dwelling	New	\$488,857.00	8/15 days
139/2011	22/11/2011	5/12/2011	MG Corporation / Dawang Land Pty Ltd	CKC Nominees Pty Ltd t/as Ecorfficient Homes	(Ngunulum Community <Cockatoo Springs> - Community Lot 3) Loc 374, 373F, 380, 12, Res 31165, Victoria Highway, Kununurra	Class 1A dwelling	New	\$383,334.00	8/15 days

140/ 2011	22/11/2011	7/12/2011	MG Corporation / Dawang Land Pty Ltd	CKC Nominees Pty Ltd t/as Ecorfficient Homes	(Alligator Hole Community <Four Mile> - Community Lot 7) Loc 374, 373F, 380, 12, Res 31165, Victoria Highway, Kununurra	Class 1A dwelling	New	\$438,169.00	10/15 days
141/ 2011	17/11/2011	12/12/2011	Kimberley Metals Group - Ridges Iron Ore Project	Ryan Chinnery	Mine Site facility KMG Ridges Iron Ore Project Lot M80/00599 Mining Tenement	Class 5 Transportable Crib room & Class 10A ablution block	New	\$50,000.00	16/15 days
142/ 2011	16/12/2011	22/12/2011	Matthew & Melanie Gray	Matthew & Melanie Gray	Lot 261 Casuarina Way Kununurra	Class 10A Shade Structure	New	\$1,000.00	3/15 days
143/ 2011	30/11/2011	22/12/2011	St John Ambulance - Kununurra	NE Sheds	Lot 2449 (3) (Reserve 43167) Coolibah Drive Kununurra	Class 10A Carport	New	\$17,000.00	15/15 days
144/ 2011	12/08/2010	23/12/2011	Darryl & Jacqui Pearce	Darryl & Jacqui Pearce	Lot 1212 (16) Bloodwood Drive Kununurra	Class 7B/8 Commercial Production & Storage Building, Class 1A Caretakers Quarters and Class 10A Tropical Roof	New	\$160,000.00	
								\$2,006,179.00	

THERE WERE NO SIGN LICENCES ISSUED UNDER DELEGATED AUTHORITY – 1 – 31 DECEMBER 2011

DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY – 1 – 31 DECEMBER 2011

DEMO LIC#	DATE APPLIC RECVD	DATE LICENCED	ASSESS NO.	OWNER	BUILDER/ DEMOLITION CONTRACTOR	BUILDER ADDRESS	DEMO CLASS (1, 2 or 3 - WARA)	WAD CLASS/ LIC NO	LOCATION	Comments (Asbestos)
DL 12/ 2011	6/12/2011	8/12/2011	A1000P	Shire of Wyndham - East Kimberley	Peter Harvey	PO Box 329 Kununurra	WARA	WARA 267	Lot 327 Victoria Highway Kununurra	Former Air Services Building - Removal of asbestos eaves lining & metal fascia only

THERE WERE NO CERTIFICATES OF CLASSIFICATION ISSUED UNDER DELEGATED AUTHORITY – 1 – 31 DECEMBER 2011

FORMAL NOTICES RAISED PURSUANT TO LOCAL GOVERNMENT (MISCELLANEOUS PROVISIONS) ACT 1960

FOR ISSUE BY THE CEO UNDER DELEGATED AUTHORITY – 1 – 31 DECEMBER 2011

Date	Assess No	Owner	Owner Address	Section No Notice issued under from the Local Government (Miscellaneous Provisions) Act 1960	Property Address	Description of structure	Cause of Objection
20.12.11	A197P	Kenneth William Mathews & Susan Betty Mathews	PO Box 109 Wyndham	Notice 403	Lot 395 & 396 O'Donnell Street Wyndham	Class 6 – retail building	Dangerous structure

COMMUNITY QUICK GRANTS DELEGATED AUTHORITY APPROVALS – 1 December – 31 December 2011

Approval Date	Organisation	Purpose of Quick Grant	Total Project Cost	Amount Requested	Amount Approved
21/12/2011	Hash House Harriers	Safety Equipment – First Aid, Epirb	\$1350.00	\$500.00	\$500 cash

12.7 ELECTED MEMBER REPORTS

Cr Di Ausburn

20 December	Liquor Accord Meeting
9 January	Community Discussion with Cr Moulden Cr Desert Meeting
10 January	Australia Day Committee - Preparation Meeting
12 January	Liquor Accord Meeting Update with Cr Gore-Birch
17 January	Australia Day Committee Meeting - Swim Beach Preparations
19 January	Australia Day Committee Meeting - Community Groups
23 January	Australia Day Committee Meeting - Programme Finalisation
24 January	Council Meeting

Cr John Moulden

17 January	Liquor Accord Meeting
19 January	Airport Masterplan Meeting

COUNCIL DECISION

Minute No. 9674

**Moved: Cr D Ausburn
Seconded: Cr J McCoy**

That Council notes the Elected Member Reports from 14 December – 24 January 2012.

Carried Unanimously 7/0

12.8 CHIEF EXECUTIVE OFFICER REPORTS

The Chief Executive Officer attended the following meetings:

15 December	Meeting with Vaughn Davies, Department of Indigenous Affairs, Regional Manager East Kimberley
22 December	Meeting with Community Representatives and Agencies re current community concerns
5 January	Australia Day Committee Meeting
11 January	Meeting with Hillary Smale, ABC Radio
17 January	Australia Day Committee Meeting - Swim Beach inspection
19 January	Australia Day Committee Meeting - Community Groups
23 January	Australia Day Committee Meeting - Programme Finalisation

COUNCIL DECISION

Minute No. 9675

**Moved: Cr D Ausburn
Seconded: Cr A Horn**

That Council notes the Chief Executive Officer Reports from 14 December – 24 January 2012.

Carried Unanimously 7/0

13. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

14. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

15. URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION

15.1 PROPOSED PADDLEBOAT AND CANOE HIRE – PORTION OF RESERVE 41812, LAKE KUNUNURRA FORESHORE

DATE:	24 January 2012
PROPONENT:	Benjamin Butler, Walter Butler and William Butler
LOCATION:	Portion of Foreshore Reserve 41812
AUTHOR:	Jennifer Ninyette, Planning Officer
REPORTING OFFICER:	Nick Kearns, Director Development Services
FILE NO:	PR.02.9

PURPOSE

For Council to consider an application submitted by William Butler to use portion of Foreshore and Recreation Reserve 41812 (Lake Kununurra Foreshore) for paddleboat hire.

BACKGROUND

The Shire has received an application for planning approval from the Kununurra Paddleboat Company (William Butler) to relocate their paddleboat hire operation area from Celebrity Tree Park to portion of the foreshore opposite the Victoria Hwy - Messmate Way intersection. A plan showing the proposed land based licence and mooring area is shown at Attachment 1.

Mr Butler wishes to relocate from his previous site at Celebrity Tree Park to this site as it is more prominent to passing traffic, and will provide for easier access from the existing car park to the paddleboat loading and mooring areas.

The planning application is to allow for the use of setting up a table with a portable gazebo and chairs for ticket sales during hours of operation. Hours of operations are intended to be daylight hours each day of the week, however the applicant has indicated that actual hours of operation will be dependent upon demand.

The applicant has stated that no fixtures are proposed as part of the land use. It would constitute a simple occupation of the land for ticket sales and customer embarkation and disembarkation.

Mr Butler has advised that there will be 9 paddleboats available for hire, and that personal floatation devices (PFD's) will be provided for each. A motorised vessel will also be used as a rescue boat which is required under Department of Transport's licensing requirements.

While Lily Creek Lagoon is intended to be the primary location for the operation, Mr Butler has also requested to include the ability to hire the paddleboats from Swim Beach in the future, and may also include canoe hire at a later stage.

Mr Butler wishes to place an A frame sandwich board type sign at the intersection of Messmate and Victoria Highway during hours of operation. Officer's have advised that approval will be required from Main Roads if the sign is placed within the Victoria Highway road reserve, or alternatively the sign will need to be located within Council's land.

Previously Mr Butler stated his intention to implement a floating pontoon to provide for access onto the paddleboats, however on further inspection of the site has determined that a pontoon is not required, and that a removable loading ramp will suffice.

It is noted that Mr Butler's previous licence expired on 31 December 2010, and therefore a new licence is required for him to operate his business.

STATUTORY IMPLICATIONS

Deed of Licence

The previous deed of licence for the permitted use of paddle/pedal boat hire was issued by the Department of Water and the Shire of Wyndham East Kimberley, which at the time jointly managed Reserve 41812. This licence commenced on 1 January 2008 for a 3 year term, and as such terminated on 31 December 2010.

A licence provides a non-exclusive right to access land and therefore will not impede public access to the land, and will not prevent other operators using the site subject to a similar approval.

A licence also does not provide an 'interest' in the land, and as such does not require the consent of the Minister for Lands.

Town Planning Scheme

The proposed operation area is portion of Reserve 41812 and Lily Creek Lagoon, which is reserved as Special Foreshore and Waterway Reserve respectively under the Town Planning Scheme.

The Scheme states that where an application for planning approval is made in respect to land within a Reserve, the Council shall have regard to the ultimate purposes intended for the Reserve and the Council shall, in the case of land reserved for the purposes of a Public Authority, confer with that Authority before granting its approval.

This foreshore land is solely managed by the Shire, and therefore Council consideration of the application is required. The application is for 'use' of the land to set up a table and chairs and load paddleboats, as opposed to development.

Other statutory approvals from the Department of Transport will be required for the proposed paddleboat hire and moorings, which can be incorporated into any planning consent and licence.

POLICY IMPLICATIONS

There are no policy implications associated with this item.

FINANCIAL IMPLICATIONS

The applicant has paid the planning application fee and will need to pay an annual licence fee.

STRATEGIC IMPLICATIONS

The Lake Kununurra Foreshore Plan and Aquatic Use Plan was revised in July 2011, with the principle purpose to provide an effective and accepted decision making framework for guiding land and aquatic use developments, conservation and recreation.

The Aquatic Use Plan was incorporated to assist with management of the waterway and to address the 'interface' between the waterway and land uses, and includes a table to guide the conditions and area of operation for hire and drive vessels.

The Foreshore Plan states that to cater to the development of paddle boat and canoe hire businesses, an area upstream of Old Darwin Road and at the Swim Beach is recommended for operation of non motorised craft including licensing of the foreshore, particularly the area at the end of Messmate Way, to interested businesses.

A key tourism recommendation of the Foreshore Plan is to license operators of the aquatic hire and drive of non-motorised craft to use the foreshore reserve at the end of Messmate Way for launching non-motorised vessels.

The Aquatic Use Plan has allocated a non-motorised area allocated for paddle boats, and a mooring area for commercial vessels within Lily Creek Lagoon, and within the 5 Knot Area adjacent to Swim Beach.

COMMUNITY CONSULTATION

No specific consultation is required however, Council can chose to undertake consultation.

COMMENT

Mr Butler is seeking relocation of is operation site on the basis of accessibility and visibility.

The application is for 'use' of the land to set up a table and chairs and load paddleboats, as opposed to development, and is therefore considered to be a low impact use that will not adversely affect public recreation or the environment, and is considered a more appropriate location(s) for the activities than Celebrity Tree Park.

The proposal is also in line with the key recommendations of the Lake Kununurra Foreshore and Aquatic Use Plan.

It is recommended that Council issue a non-exclusive licence to the Kununurra Paddleboat Company for the use of portion(s) of Reserve 41812 , being at the end of Messmate Way or Swim Beach, for the purpose of paddleboat hire for a maximum term of three years, and grant planning consent to correspond with the term of the aforementioned licence.

ATTACHMENTS

Attachment 1 – Site Plan(s)
Attachment 2 – Aquatic Use Plan

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

- 1) That Council issue a licence for the use of portion(s) of Reserve 41812, being at the end of Messmate Way and Swim Beach in Kununurra, to W, B & W Butler for the purpose of paddle boat hire for a maximum of three years.
- 2) That Council grant planning consent for the use of portion(s) of Reserve 41812, being at the end of Messmate Way and Swim Beach in Kununurra, for paddle boat hire to W, B & W Butler, in accordance with the approved plan(s), and subject to the following conditions:
 - a) Revised plans being provided that clearly identify the proposed location of:
 - i. Placement of gazebo, table and chairs for ticketing;
 - ii. Loading location(s) for paddle boats;
 - b) No permanent structure or development shall be constructed within the foreshore Reserve 41812. Any structures proposed in the future require specific separate consent of Council.
 - c) The land use shall cease at the expiry of any licence issued for the use of the Reserve 41812.
 - d) Signage shall be limited to one A-frame 'sandwich board' sign at the car park near the Lily Creek Lagoon or Swim Beach during hours of operation. This sign shall not interfere with any pedestrian or vehicular traffic.
 - e) Submission of a certificate of currency of indemnity insurance to the value of a minimum of \$10,000,000 every year from the date of commencement of the licence.

ADVICE:

- 1) The mooring and licensing of the paddleboats for hire and drive operations is subject to approval by the Department of Transport.
- 2) Approval for any to be located within the Victoria Highway road reserve will be subject to the approval of Main Roads WA.

COUNCIL DECISION

Minute No. 9676

Moved: Cr J Parker

Seconded: Cr J McCoy

That Council accepts the late item 15.1 Proposed Paddleboat and Canoe Hire – Portion of Reserve 41812, Lake Kununurra Foreshore for consideration.

Carried Unanimously 7/0

Moved: Cr J Parker

Officer's Recommendation is moved with minor adjustments.

MOTION

- 1) That Council issue a licence for the use of portion(s) of Reserve 41812, being at the end of Messmate Way and Swim Beach in Kununurra, to W, B & W Butler for the purpose of paddle boat hire for a maximum of one year.
- 2) That Council grant planning consent for the use of portion(s) of Reserve 41812, being at the end of Messmate Way and Swim Beach in Kununurra, for paddle boat hire to W, B & W Butler, in accordance with the approved plan(s), and subject to the following conditions:
 - a) Revised plans being provided that clearly identify the proposed location of:
 - i. Placement of portable gazebo, table and chairs for ticketing;
 - ii. Loading location(s) for paddle boats;
 - b) No permanent structure or development shall be constructed within the foreshore Reserve 41812.
 - c) The land use shall cease at the expiry of any licence issued for the use of the Reserve 41812.
 - d) Signage shall be limited to one A-frame 'sandwich board' sign at the car park near the Lily Creek Lagoon or Swim Beach during hours of operation. This sign shall not interfere with any pedestrian or vehicular traffic.
 - e) Submission of a certificate of currency of indemnity insurance to the value of a minimum of \$10,000,000 every year from the date of commencement of the licence.

ADVICE:

- 1) The mooring and licensing of the paddleboats for hire and drive operations is subject to approval by the Department of Transport.
- 2) Approval for any signs to be located within the Victoria Highway road reserve will be subject to the approval of Main Roads WA.

FORESHADOWED MOTION

Moved: Cr R Addis

That Council:

- 1) imposes a fee of \$500 per annum being for a licence to use portions of Reserve 41812 effective from 6 February 2012**
- 2) gives local public notice of the intention to impose and effective date of licence fee for use of portions of Reserve 41812**

COUNCIL DECISION

Minute No. 9677

Moved: Cr R Addis

Seconded: Cr J Parker

That Council:

- 3) imposes a fee of \$500 per annum being for a licence to use portions of Reserve 41812 effective from 6 February 2012**
- 4) gives local public notice of the intention to impose and effective date of licence fee for use of portions of Reserve 41812**

Carried 6/1

**For: Cr J Moulden, Cr R Addis, Cr J Parker, Cr J McCoy, Cr D Ausburn, Cr Adele Horn
Against: Cr R Dessert**

COUNCIL DECISION

Minute No. 9678

Moved: Cr J Parker

Seconded: Cr R Addis

- 1) That Council issue a licence for the use of portion(s) of Reserve 41812, being at the end of Messmate Way and Swim Beach in Kununurra, to W, B & W Butler for the purpose of paddle boat hire for a maximum of one year.
- 2) That Council grant planning consent for the use of portion(s) of Reserve 41812, being at the end of Messmate Way and Swim Beach in Kununurra, for paddle boat hire to W, B & W Butler, in accordance with the approved plan(s), and subject to the following conditions:
 - a) Revised plans being provided that clearly identify the proposed location of:
 - i. Placement of portable gazebo, table and chairs for ticketing;
 - ii. Loading location(s) for paddle boats;
 - b) No permanent structure or development shall be constructed within the foreshore Reserve 41812.
 - c) The land use shall cease at the expiry of any licence issued for the use of the Reserve 41812.
 - d) Signage shall be limited to one A-frame 'sandwich board' sign at the car park near the Lily Creek Lagoon or Swim Beach during hours of operation. This sign shall not interfere with any pedestrian or vehicular traffic.
 - e) Submission of a certificate of currency of indemnity insurance to the value of a minimum of \$10,000,000 every year from the date of commencement of the licence.

ADVICE:

- 1) The mooring and licensing of the paddleboats for hire and drive operations is subject to approval by the Department of Transport.
- 2) Approval for any signs to be located within the Victoria Highway road reserve will be subject to the approval of Main Roads WA.

Carried Unanimously 7/0

Attachment 1 – Site Plan(s)

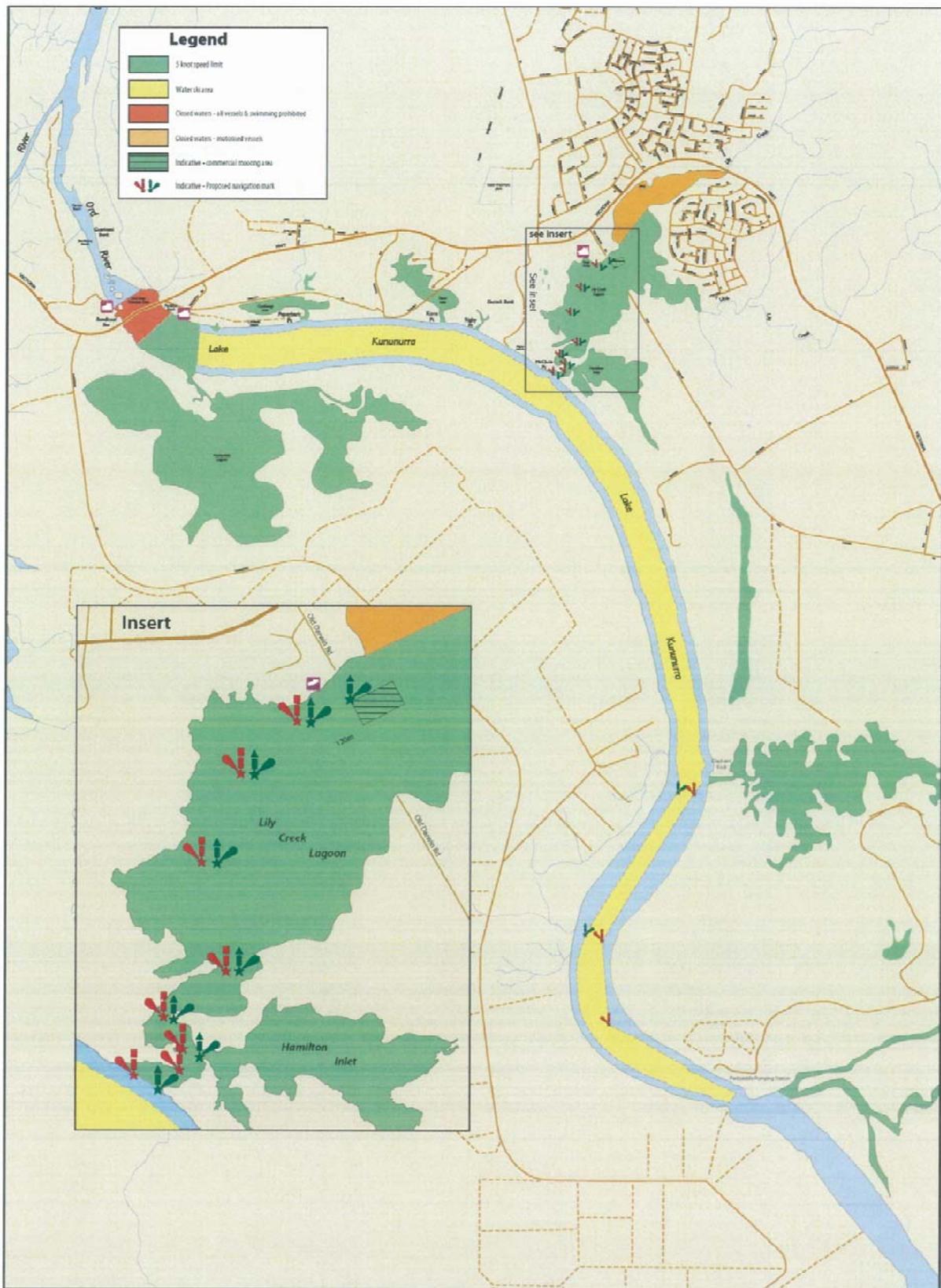


END OF MESSMATE WAY



SWIM BEACH

Attachment 2 – Aquatic Use Plan



 Government of Western Australia
Department of Transport

Lake Kununurra Proposed Aquatic Usage Plan

Table of Boundaries and Conditions for Hire and Drive Vessels

**LAKE KUNUNURRA
PROPOSED HIRE & DRIVE
AREAS OF OPERATION AND CONDITIONS**

VESSEL CLASS	AREA OF OPERATION	CONDITIONS
Houseboat	All waters of Lake Kununurra, including Lily Creek Lagoon, from the upstream boundary of the Pandanus Swim Beach 5 Knot Area to the entrance of Cooliman Creek (to be marked by buoy).	<ul style="list-style-type: none"> • A suitable support craft is available at all times to enable the Licensee or their nominated representative to tend to the houseboat if required. • May only operate under hire between the upstream boundary of the Pandanus Swim Beach 5 Knot Area and Kona Inlet when transiting directly to or from the Commercial Boat Facility. • May only refuel and provision at a site approved by the Shire of Wyndham – East Kimberley and Department of Water. • Must be moored or anchored between Sunset and Sunrise and must display an anchor light during those times. • Must be moored or anchored in the event that the wind speed exceeds 20 knots and must have an accurate anemometer fitted. • May only be secured on a mooring that is licensed by the Department of Transport. • May only be secured on a jetty licensed by the Department of Transport. • May only anchor outside any navigational channel. • May not be left unattended under hire. • Hirers must be over the age of 17. • Hirers are to be instructed on how to safely transit the water ski area.
Pontoons	All waters of Lake Kununurra, including Lily Creek Lagoon and other tributaries, from the downstream boundary of the Pandanus Swim Beach 5 knot area Area to the upstream limit of Carlton Gorge (to be marked by buoy).	<ul style="list-style-type: none"> • May only operate between Sunrise and Sunset. • May only be secured on a mooring that is licensed by the Department of Transport. • May only be secured on a jetty licensed by the Department of Transport. • May only anchor outside any navigational channel. • Hirers must be over the age of 17. • Hirers are to be instructed on how to safely transit the water ski area.

Power Dinghies	All waters of Lake Kununurra, including Lily Creek Lagoon and other tributaries, from the downstream boundary of the Pandanus Swim Beach 5 Knot Area to the upstream limit of Carlton Gorge (to be marked by buoy).	<ul style="list-style-type: none"> • May only operate between Sunrise and Sunset. • May only anchor outside any navigational channel. • Hirers must have a valid Recreational Skippers Ticket. • Hirers must be over the age of 17. • Hirers are to be instructed on how to safely transit the water ski area.
Canoes / Kayaks	All waters of Lake Kununurra, including Lily Creek Lagoon and other tributaries, from the boundary of the Pandanus Swim Beach 5 Knot Area and the downstream boundary of the Lake Argyle Dam Closed Waters – All Vessels Area.	<ul style="list-style-type: none"> • A suitable support craft is available at all times to enable the Licensee or their nominated representative to tend to the canoes/kayaks if required. • May only operate between Sunrise and Sunset. • Hirers are to be instructed on how to safely transit the water ski area.
Aqua Bikes / Pedal Boats	All waters of Lily Creek Lagoon as defined in diagram attached at annex A. <i>And</i> All waters of Lake Kununurra contained within the Pandanus Swim Beach 5 Knot Area.	<ul style="list-style-type: none"> • A suitable motorised support craft is available at all times to enable the Licensee or their nominated representative, to tend to the aqua bikes or pedal boats if required. • The craft can only be hired from a site approved by the Shire of Wyndham – East Kimberley. • The craft can only be stored on the foreshore at a site approved by the Shire of Wyndham – East Kimberley. • The Licensee or their nominated representative must maintain visual contact on the aqua bikes or pedal boats at all times while under hire. • May only operate between Sunrise and Sunset.

16. MATTERS BEHIND CLOSED DOORS

COUNCIL DECISION

Minute No. 9679

Moved: Cr R Addis

Seconded: Cr J McCoy

That Council moves behind closed doors to consider Item 16.1 Kununurra Leisure Centre Gym Expansion and Building Modifications, 16.2 Request For Rates Waiver - Andrew Barker and 16.3 Deed of Agreement, Landcorp and Shire of Wyndham East Kimberley.

Carried Unanimously 7/0

Council moves behind closed doors at 6.25pm.

16.1 KUNUNURRA LEISURE CENTRE GYM EXPANSION AND BUILDING MODIFICATIONS

DATE:	24 January 2012
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Wayne Richards, Manager Recreation and Leisure
REPORTING OFFICER:	Karyn Apperley, Director Community Development
FILE NO:	CM.16.28; GS.01.3

The business of the meeting is of a confidential nature as it relates to the business affairs of a person. The item will be discussed Behind Closed Doors under Section 5.23 (2) (c) and (e) (ii) as this is a matter that affects:

- c) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.
- e) A matter that if disclosed, would reveal –
 - (ii) information that has a commercial value to a person.

PURPOSE

For Council to receive information regarding progress on the Kununurra Leisure Centre gym expansion and facility single entry point project, funded under the Regional Local Community Infrastructure Program Round 3.

VOTING REQUIREMENT

Simple Majority

COUNCIL DECISION

Minute No. 9680

Moved: Cr J Parker

Seconded: Cr D Ausburn

That Council authorises the Chief Executive Officer, having accepted the single quote, to approve variations as required within available budget.

Carried Unanimously 7/0

16.2 REQUEST FOR RATES WAIVER - ANDREW BARKER

DATE:	24 January 2012
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Felicity Heading, Rates Officer
REPORTING OFFICER:	Jo-Anne Ellis, Director Corporate Services
FILE NO:	FM.11.17
ASSESSMENT NO:	A1303

The business of the meeting is of a confidential nature as it relates to the business affairs of a person. The item will be discussed Behind Closed Doors under Section 5.23 (2) (c) and (e) (ii) as this is a matter that affects:

- c) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.
- e) A matter that if disclosed, would reveal –
 - (ii) information that has a commercial value to a person.

PURPOSE

For Council to consider request to waive outstanding rates on the property at 13 Pindan Avenue Kununurra.

VOTING REQUIREMENT

Absolute Majority

COUNCIL DECISION

Minute No. 9681

**Moved: Cr D Ausburn
Seconded: Cr J Parker**

That Council refuses Mr Barker's request to waiver rates on the property at 13 Pindan Avenue Kununurra, and that a payment plan be negotiated with Mr Barker to pay off the outstanding rates debt, or proceed with collection process if this is not forthcoming.

Carried Unanimously 7/0

16.3 DEED OF AGREEMENT, LANDCORP AND SHIRE OF WYNDHAM EAST KIMBERLEY

DATE:	24 January 2012
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Kevin Hannagan, Director Infrastructure
REPORTING OFFICER:	Kevin Hannagan, Director Infrastructure
FILE NO:	LP.06.1

The business of the meeting is of a confidential nature as it relates to the business affairs of a person. The item will be discussed Behind Closed Doors under Section 5.23 (2) (c) and (e) (ii) as this is a matter that affects:

- c) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.
- e) A matter that if disclosed, would reveal –
 - (ii) information that has a commercial value to a person.

PURPOSE

To seek Council approval to enter into a Deed of Agreement between LandCorp and Shire of Wyndham East Kimberley (SWEK) for the appointment of a Quality Control Engineer for a period of two years for the Ord Irrigation Expansion Project (Phase 2) as a SWEK employee seconded to the LandCorp, Superintendent's Team during the 'dry season' and working for Council during the 'wet season'.

VOTING REQUIREMENT

Simple Majority

COUNCIL DECISION

Minute No. 9682

Moved: Cr J Parker

Seconded: Cr D Ausburn

That Council approves the Deed of Agreement between LandCorp and the Shire of Wyndham East Kimberley for the Ord Irrigation Expansion Project (Phase 2) SWEK Seconded to Superintendent Team.

Carried Unanimously 7/0

COUNCIL DECISION

Minute No. 9683

**Moved: Cr D Ausburn
Seconded: Cr J Parker**

That Council moves out from behind closed doors.

Carried Unanimously 7/0

Council moves out from behind closed doors at 6.54pm.

17. CLOSURE

The Shire President declares the meeting closed at 6.55pm. Thank you to staff for attendance in gallery.



ATTACHMENTS
FOR
ORDINARY COUNCIL MEETING
24 January 2012

Item: **12.1.1 Monthly Financial Report**

Attachment 1 – Monthly Financial Report November 2011
Attachment 2 – Monthly Financial Report December 2011

**12.4.3 Integrated Planning Framework – Plan for the Future –
Interim Arrangements**

Attachment 1 – Plan for the Future 2008-2010 Extended to 2013



Shire of Wyndham East Kimberley

Monthly Financial Report 2011/2012

As at 30 November 2011

Presented to Council 24 January 2012

Contents:

- Statement of Financial Activity
- Note to Statement of Financial Activity (Net Current Asset Position)
- Note to Statement of Financial Activity (Explanation of Material Variances)
- Note to Statement of Financial Activity (Budget Remaining to Collect/Spend)
- Monthly Report on Investment Portfolio (Cash)

Financial Activity Legend:
Above Budget Expectations: ▲
Below Budget Expectations: ▼

Shire of Wyndham East Kimberley

Statement of Financial Activity Year to Date Actual v Year to Date Budget as at 30 November 2011

	YTD Actual 2011/12 \$	YTD Budget 2011/12 \$	YTD Variance 2011/12 \$	%	
Revenue					
General Purpose Funding	2,126,057	2,104,400	21,657	1%	▲
Governance	268,141	200,550	67,591	34%	▲
Law, Order, Public Safety	17,921	17,465	456	3%	▲
Health	11,011	8,400	2,611	31%	▲
Education and Welfare	59,995	60,172	(177)	0%	▼
Housing	83,526	72,386	11,141	15%	▲
Community Amenities	1,545,024	1,497,221	47,803	3%	▲
Recreation and Culture	242,782	268,965	(26,183)	-10%	▼
Transport	1,747,522	1,735,724	11,797	1%	▲
Economic Services	46,558	47,125	(567)	-1%	▼
Other Property and Services	63,097	17,875	45,222	253%	▲
	<u>6,211,636</u>	<u>6,030,282</u>	<u>181,354</u>	<u>3%</u>	<u>▲</u>
Expenses					
General Purpose Funding	(277,406)	(273,242)	(4,165)	2%	▲
Governance	(794,238)	(760,218)	(34,020)	4%	▲
Law, Order, Public Safety	(312,622)	(314,076)	1,453	0%	▼
Health	(139,919)	(144,790)	4,871	-3%	▼
Education and Welfare	(163,935)	(170,630)	6,695	-4%	▼
Housing	(265,285)	(234,422)	(30,863)	13%	▲
Community Amenities	(2,549,787)	(2,535,174)	(14,613)	1%	▲
Recreation & Culture	(1,631,442)	(1,663,997)	32,555	-2%	▼
Transport	(2,322,560)	(2,346,892)	24,333	-1%	▼
Economic Services	(402,873)	(364,732)	(38,141)	10%	▲
Other Property and Services	(144,430)	(102,999)	(41,431)	40%	▲
	<u>(9,004,496)</u>	<u>(8,911,171)</u>	<u>(93,325)</u>	<u>1%</u>	<u>▲</u>
Adjustments for Cash Budget Requirements:					
Non-Cash Expenditure and Revenue					
(Profit)/Loss on Asset Disposals	0	(6,000)	6,000	0%	▼
Movement in Accruals and Provisions	(114,956)	(114,956)	0	0%	▼
Depreciation on Assets	1,298,555	1,274,283	24,272	0%	▲
Capital Expenditure and Revenue					
Purchase Land Held for Resale	0	0	0	0%	▲
Purchase Land and Buildings	(3,346,465)	(3,317,000)	(29,465)	1%	▲
Purchase Infrastructure Assets - Roads	(281,422)	(272,000)	(9,422)	3%	▲
Purchase Infrastructure Assets - Footpaths	0	0	0	0%	▲
Purchase Infrastructure Assets - Drainage	(49,097)	(48,000)	(1,097)	0%	▲
Purchase Infrastructure Assets - Other	(1,475,930)	(1,453,739)	(22,191)	2%	▲
Purchase Plant and Equipment	(255,985)	(263,000)	7,015	0%	▼
Purchase Furniture and Equipment	(165,850)	(165,700)	(150)	0%	▲
Grants / Contributions for Development of Assets	947,508	947,275	233	0%	▲
Proceeds from Disposal of Assets	5,500	11,500	(6,000)	0%	▼
Proceeds from Sale of Land Held for Resale	0	0	0	0%	▼
Repayment of Debentures	(90,679)	(90,677)	(2)	0%	▲
Proceeds from New Debentures	0	0	0	0%	▼
Transfers to Reserves (Restricted Assets)	(32,738)	(32,500)	(238)	0%	▲
Transfers from Reserves (Restricted Assets)	0	0	0	0%	▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	7,677,243	7,677,243	0	0%	▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	7,785,738	7,611,808	173,930	2%	▲
Amount Required to be Raised from Rates	<u>6,462,913</u>	<u>6,345,967</u>	<u>116,946</u>	<u>2%</u>	<u>▲</u>

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity

Net Current Assets

as at 30 November 2011

NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

	YTD Actual 2011/12	Brought Forward 1 July 2011
CURRENT ASSETS		
Cash - Unrestricted	5,755,410	2,232,123
Cash - Restricted	8,149,812	8,117,074
Cash - Restricted Unspent Grants	0	4,200,124
Receivables	3,968,677	3,482,496
Inventories	13,503	15,002
	<u>17,887,402</u>	<u>18,046,818</u>
LESS: CURRENT LIABILITIES		
Payables and Provisions	(1,951,852)	(2,252,502)
Less: Cash - Restricted	<u>(8,149,812)</u>	<u>(8,117,074)</u>
NET CURRENT ASSET POSITION	<u><u>7,785,738</u></u>	<u><u>7,677,243</u></u>

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 November 2011

Explanation of Material Variances

Variances +/- \$50,000 at Financial Statement Level

Variances +/- \$5,000 and 10% at Account Level

Operating

Recurrent Income - Excluding Rates ▲

General Purpose Funding ▲

Recovery Of Legal Expenses - Rates \$ 7,100 ▲ Overachieved to annual budget estimate. Offsets higher expenditure in debt collection expenses.

Interest Income - East Kimberley Development Package Funds \$ 7,200 ▲ Overachieved to annual budget estimate.

Governance ▲

Contributions - Projects/Business Planning - Kimberley Zone \$ 22,700 ▲ Unbudgeted revenue received for Business Case development

Kimberley Zone Contribution - Kimberley Regional Collaborative Group (KRCG) \$ 40,000 ▲ Zone decision after budget adopted to make contribution to KRCG. Offset by unbudgeted expenditure.

Law, Order and Public Safety ▲

No material variances to report

Health ▲

No material variances to report

Education and Welfare ▼

No material variances to report

Housing ▲

Plum Court Kununurra - Rental Income \$ 9,700 ▲ New lease for staff housing, offset against expenses.

Community Amenities ▲

Waste Management Receptacle Charge \$ 11,900 ▲ Overachieved to annual budget estimate.

Waste Management Charge \$ 10,400 ▲ Overachieved to annual budget estimate.

Rubbish Disposal Charges \$ 18,000 ▲ Higher activity than budget estimates for first part of financial year. Will be monitored and budget estimates reviewed as necessary.

Recreation and Culture ▼

Foreshore Leases \$ 10,000 ▼ Expected to under achieve annual budget estimate due to decreased lease charges.

Transport ▲

Vending Machine Revenue - East Kimberley Regional Airport \$ 10,500 ▲ Over achieved revenue to annual budget, offset by higher expenditure to purchase goods.

Other Income - Wyndham Airport \$ 5,700 ▼ Underachieved to budget estimate as Work camp utilities no longer via Shire meter. Offset by less expenditure.

Economic Services ▼

No material variances to report.

Other Property and Services ▲

Transfer in Long Service Leave Entitlements \$ 44,700 ▲ Unbudgeted revenue received for staff benefits.

Recurrent Expenditure ▲

General Purpose Funding ▲

Debt Collection Costs - Rates \$ 7,100 ▲ Achieved over annual budget estimate. Offset by higher revenue of recovery of debt collection expenses.

Governance ▲

Contribution to Kimberley Regional Collaborative Group Administration - Kimberley Zone \$ 40,000 ▲ Zone decision after budget adopted to make contribution to KRCG. Offset by unbudgeted expenditure.

Law, Order and Public Safety ▼

No material variances to report.

Health ▼

No material variances to report.

Education and Welfare ▼

No material variances to report.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 November 2011

(continued)

Operating (continued)

Recurrent Expenditure (continued)

Housing		▲	
Lease Costs - Parry Creek Farm Accommodation Wyndham	\$ 8,500	▲	Temporary staff accommodation, offset against revenue.
Lease Costs - Plum Court Kununurra	\$ 10,400	▲	New lease for staff housing, offset against revenue for and surrender of another lease included in adopted budget.
Lease Costs - Konkerberry Drive Kununurra	\$ 5,500	▲	New lease for staff housing, offset against revenue for and surrender of another lease included in adopted budget.
Community Amenities		▲	
Refuse Collection	\$ 60,600	▼	Pending receipt of correct invoices from supplier.
Pre Cyclone Cleanups	\$ 13,600	▲	Over expended against annual budget estimate. Expense less than previous financial year.
Weaber Plain Flood Mitigation	\$ 41,000	▲	Extra expenditure on additional strengthening of concrete.
Direct Salaries - Town Planning & Regional Development	\$ 34,000	▲	Over expended against year to date budget estimates. Offset by under expenditure in other salaries.
Direct Salaries - Youth Services	\$ 37,500	▼	Under expended against year to date budget estimate due to vacant positions. Externally funded.
Recreation and Culture		▼	
Direct Salaries - Recreation Services (including Pools and Leisure Centres)	\$ 20,000	▼	Under expended against year to date budget estimate due to vacant positions. Offset by other salaries expenditure.
Transport		▼	
Urban Road Maintenance - Kununurra	\$ 25,700	▼	Under expended against year to date budget estimates. Timing, expected to correct.
Passenger Screening Expenses - East Kimberley Regional Airport	\$ 16,300	▲	Over expended against year to date budget estimates. Increase in equipment maintenance contract costs and contractors. Being monitored.
Economic Services		▲	
Town Entry Statements Kununurra - Tourism & Area Promotion	\$ 44,200	▲	Return of grant. Budget value currently carried in capital.
Other Property and Services		▲	
No material variances to report.			

Non Cash Expenditure and Revenue

Adjustments and Accruals

No material variances to report.

Capital

Purchase Land and Buildings		▲	
Terminal Building Upgrade/Expansion - East Kimberley Regional Airport	\$ 11,500	▲	Over expended against year to date budget estimates due to timing of payments. Expected to correct.
Development Residential Accommodation - Waterlily Place	\$ 10,900	▲	Budget not applied due to oversight. Grant funded. Budget will be applied at review.
Purchase Infrastructure Assets - Other		▲	
Wyndham Recreational Jetty	\$ 42,100	▲	Overspent to annual budget. Wyndham Jetty Management Plan not included in budget estimates. To be reviewed.
Town Entry Statements Kununurra - Tourism & Area Promotion	\$ 45,000	▼	Return of grant. Budget value carried in capital, but expended as operating.
Whitegum Park Redevelopment	\$ 17,900	▲	Additional lighting required within toilet block.

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity Budget Remaining to Collect/Spend as at 30 November 2011

	YTD Actual 2011/12 \$	Annual Budget 2011/12	Budget Remaining 2011/12 \$	%	
Revenue					
General Purpose Funding	2,126,057	4,046,649	1,920,592	47%	▼
Governance	268,141	484,320	216,179	45%	▼
Law, Order, Public Safety	17,921	114,507	96,586	84%	▼
Health	11,011	46,500	35,489	76%	▼
Education and Welfare	59,995	125,500	65,505	52%	▼
Housing	83,526	887,889	804,363	91%	▼
Community Amenities	1,545,024	2,162,878	617,854	29%	▼
Recreation and Culture	242,782	584,500	341,718	58%	▼
Transport	1,747,522	4,392,596	2,645,075	60%	▼
Economic Services	46,558	354,000	307,442	87%	▼
Other Property and Services	63,097	109,904	46,807	43%	▼
	<u>6,211,636</u>	<u>13,309,243</u>	<u>7,097,607</u>	<u>53%</u>	<u>▼</u>
Expenses					
General Purpose Funding	(277,406)	(535,060)	(257,653)	48%	▼
Governance	(794,238)	(2,577,379)	(1,783,141)	69%	▼
Law, Order, Public Safety	(312,622)	(620,666)	(308,044)	50%	▼
Health	(139,919)	(409,222)	(269,303)	66%	▼
Education and Welfare	(163,935)	(402,614)	(238,679)	59%	▼
Housing	(265,285)	(560,822)	(295,537)	53%	▼
Community Amenities	(2,549,787)	(5,012,413)	(2,462,627)	49%	▼
Recreation & Culture	(1,631,442)	(3,916,755)	(2,285,313)	58%	▼
Transport	(2,322,560)	(5,524,938)	(3,202,378)	58%	▼
Economic Services	(402,873)	(1,043,908)	(641,034)	61%	▼
Other Property and Services	(144,430)	(116,075)	28,355	-24%	▲
	<u>(9,004,496)</u>	<u>(20,719,851)</u>	<u>(11,715,355)</u>	<u>57%</u>	<u>▼</u>
Adjustments for Cash Budget Requirements:					
Non-Cash Expenditure and Revenue					
(Profit)/Loss on Asset Disposals	0	(760,643)	(760,643)	100%	▼
Movement in Accruals and Provisions	(114,956)	0	114,956	0%	▼
Depreciation on Assets	1,298,555	2,916,607	1,618,052	55%	▼
Capital Expenditure and Revenue					
Purchase Land Held for Resale	0	0	0	0%	▲
Purchase Land and Buildings	(3,346,465)	(12,152,323)	(8,805,857)	72%	▼
Purchase Infrastructure Assets - Roads	(281,422)	(10,172,894)	(9,891,472)	97%	▼
Purchase Infrastructure Assets - Footpaths	0	0	0	0%	▲
Purchase Infrastructure Assets - Drainage	(49,097)	(740,000)	(690,903)	93%	▼
Purchase Infrastructure Assets - Other	(1,475,930)	(3,595,166)	(2,119,236)	59%	▼
Purchase Plant and Equipment	(255,985)	(1,170,500)	(914,515)	78%	▼
Purchase Furniture and Equipment	(165,850)	(728,400)	(562,550)	77%	▼
Grants / Contributions for Development of Assets	947,508	16,105,764	15,158,256	94%	▼
Proceeds from Disposal of Assets	5,500	1,173,002	1,167,502	100%	▼
Proceeds from Sale of Land Held for Resale	0	300,000	300,000	100%	▼
Repayment of Debentures	(90,679)	(1,114,499)	(1,023,820)	92%	▼
Proceeds from New Debentures	0	1,650,000	1,650,000	100%	▼
Transfers to Reserves (Restricted Assets)	(32,738)	(462,024)	(429,286)	93%	▼
Transfers from Reserves (Restricted Assets)	0	2,630,648	2,630,648	100%	▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	7,677,243	7,280,968	(396,275)	-5%	▲
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	7,785,738	98,800	(7,686,938)	-7780%	▲
Amount Required to be Raised from Rates	<u>6,462,913</u>	<u>6,348,867</u>	<u>(114,046)</u>	<u>-2%</u>	<u>▲</u>

MONTHLY REPORT ON INVESTMENT PORTFOLIO (CASH)

INVESTMENT POLICY F17

"Overall Portfolio Limits"

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	100%	100%
AA	A-1	100%	100%
A	A-2	60%	80%

Note: "S & P" relates to Standard & Poois credit rating agency

"Counterparty Credit Framework"

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	45%	50%
AA	A-1	35%	45%
A	A-2	20%	40%

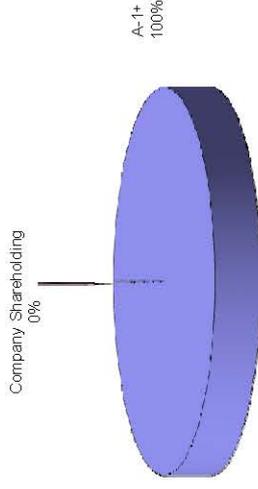
"Term to Maturity Framework"

Overall Portfolio Term to Maturity Limits	
Portfolio % < 1 year	100% max 40% min
Portfolio % > 1 year	60%
Portfolio % > 3 year	35%
Portfolio % > 5 year	25%
Individual Investment Maturity Limits	
ADI	5 years
Non ADI	3 years

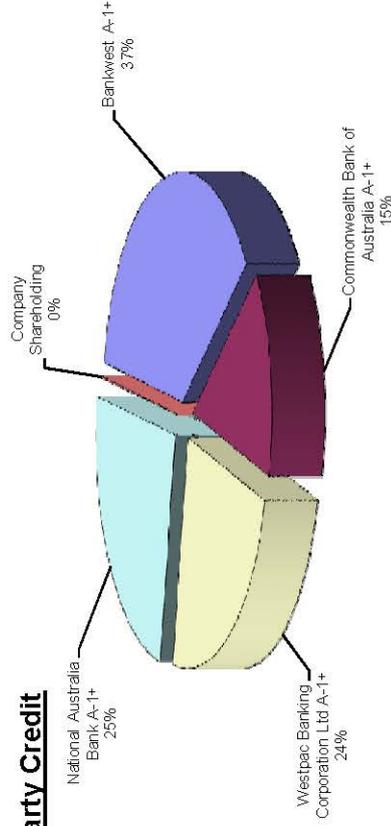
Note: "ADI" relates to an Authorised Deposit Institution (authorised under the Banking Act 1959)

RESULTS AS AT 30 NOVEMBER 2011

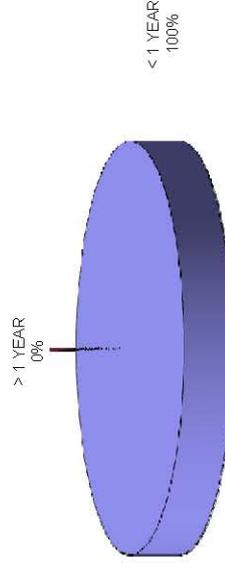
Overall Portfolio



Counterparty Credit



Term to Maturity



EXPLANATION OF VARIANCES:

1) Company shareholding (non S&P rated or ADI) represents less than 1% of investment portfolio. Council minute 8314 of 19 August 2008 provides instruction to sell shareholding. Council minute 8812 of 15 September 2009 instructs that status of shares be re-examined in six months time. Council minute 9067 of 16 March 2010 confirms Councils intention to sell, requested listing with Company for disposal and reviewing status in twelve months. Council minute 9484 of 21 June 2011 confirms Councils intention to continue listing with the Company for the purposes of disposal and review status in twelve months (June 2012) if still held. A Council decision is required for the disposal of the shares.



Shire of Wyndham East Kimberley

Monthly Financial Report 2011/2012

As at 31 December 2011

Presented to Council 24 January 2012

Contents:

- Statement of Financial Activity
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Financial Activity Legend:
Above Budget Expectations: ▲
Below Budget Expectations: ▼

Shire of Wyndham East Kimberley

Statement of Financial Activity Year to Date Actual v Year to Date Budget as at 31 December 2011

	YTD Actual 2011/12 \$	YTD Budget 2011/12 \$	YTD Variance 2011/12 \$	%	
Revenue					
General Purpose Funding	2,229,031	2,182,400	46,631	2%	▲
Governance	395,923	330,050	65,873	20%	▲
Law, Order, Public Safety	18,714	19,399	(685)	-4%	▼
Health	13,322	9,800	3,522	36%	▲
Education and Welfare	66,541	64,922	1,619	2%	▲
Housing	99,046	86,023	13,023	15%	▲
Community Amenities	1,670,431	1,685,057	(14,626)	-1%	▼
Recreation and Culture	279,928	309,834	(29,906)	-10%	▼
Transport	2,049,613	2,125,649	(76,036)	-4%	▼
Economic Services	65,969	65,750	219	0%	▲
Other Property and Services	83,260	31,000	52,260	169%	▲
	<u>6,971,778</u>	<u>6,909,884</u>	<u>61,894</u>	<u>1%</u>	<u>▲</u>
Expenses					
General Purpose Funding	(292,320)	(289,359)	(2,961)	1%	▲
Governance	(1,186,205)	(1,257,745)	71,540	-6%	▼
Law, Order, Public Safety	(351,110)	(353,671)	2,561	-1%	▼
Health	(170,434)	(182,661)	12,227	-7%	▼
Education and Welfare	(190,650)	(200,234)	9,584	-5%	▼
Housing	(330,760)	(290,914)	(39,846)	14%	▲
Community Amenities	(2,787,388)	(2,855,647)	68,259	-2%	▼
Recreation & Culture	(1,924,190)	(1,987,735)	63,545	-3%	▼
Transport	(2,682,883)	(2,787,325)	104,442	-4%	▼
Economic Services	(477,397)	(417,346)	(60,052)	14%	▲
Other Property and Services	(148,064)	(99,733)	(48,331)	48%	▲
	<u>(10,541,402)</u>	<u>(10,722,369)</u>	<u>180,968</u>	<u>-2%</u>	<u>▼</u>
Adjustments for Cash Budget Requirements:					
Non-Cash Expenditure and Revenue					
(Profit)/Loss on Asset Disposals	(19,627)	(14,816)	(4,811)	0%	▲
Movement in Accruals and Provisions	(114,956)	(114,956)	0	0%	▼
Depreciation on Assets	1,567,244	1,508,901	58,343	0%	▲
Capital Expenditure and Revenue					
Purchase Land Held for Resale	0	0	0	0%	▲
Purchase Land and Buildings	(3,942,676)	(4,158,000)	215,324	-5%	▼
Purchase Infrastructure Assets - Roads	(609,793)	(350,000)	(259,793)	74%	▲
Purchase Infrastructure Assets - Footpaths	0	0	0	0%	▲
Purchase Infrastructure Assets - Drainage	(49,097)	(48,000)	(1,097)	0%	▲
Purchase Infrastructure Assets - Other	(1,553,775)	(1,659,439)	105,664	-6%	▼
Purchase Plant and Equipment	(351,738)	(333,000)	(18,738)	0%	▲
Purchase Furniture and Equipment	(175,274)	(182,700)	7,426	-4%	▼
Grants / Contributions for Development of Assets	952,280	951,957	323	0%	▲
Proceeds from Disposal of Assets	41,864	38,773	3,091	0%	▲
Proceeds from Sale of Land Held for Resale	0	0	0	0%	▼
Repayment of Debentures	(115,470)	(115,468)	(2)	0%	▲
Proceeds from New Debentures	0	0	0	0%	▼
Transfers to Reserves (Restricted Assets)	(111,199)	(110,500)	(699)	0%	▲
Transfers from Reserves (Restricted Assets)	0	0	0	0%	▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	7,677,243	7,677,243	0	0%	▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	6,105,583	5,623,477	482,106	9%	▲
Amount Required to be Raised from Rates	<u>6,480,181</u>	<u>6,345,967</u>	<u>134,214</u>	<u>2%</u>	<u>▲</u>

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity

Net Current Assets

as at 31 December 2011

NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

	YTD Actual 2011/12	Brought Forward 1 July 2011
CURRENT ASSETS		
Cash - Unrestricted	3,726,440	2,232,123
Cash - Restricted	8,228,273	8,117,074
Cash - Restricted Unspent Grants	0	4,200,124
Receivables	3,963,924	3,482,496
Inventories	12,135	15,002
	<u>15,930,771</u>	<u>18,046,818</u>
LESS: CURRENT LIABILITIES		
Payables and Provisions	(1,596,915)	(2,252,502)
Less: Cash - Restricted	<u>(8,228,273)</u>	<u>(8,117,074)</u>
NET CURRENT ASSET POSITION	<u><u>6,105,583</u></u>	<u><u>7,677,243</u></u>

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 31 December 2011

Explanation of Material Variances

Variances +/- \$50,000 at Financial Statement Level

Variances +/- \$5,000 and 10% at Account Level

Operating

Recurrent Income - Excluding Rates ▲

General Purpose Funding ▲

Recovery Of Legal Expenses - Rates \$ 7,100 ▲ Over achieved to annual budget estimate. Offsets higher expenditure in debt collection expenses.

Interest Income - Municipal Fund and East Kimberley Development Package \$ 31,300 ▲ Over achieved to annual budget estimate.

Governance ▲

Contributions - Projects/Business Planning - Kimberley Zone \$ 22,700 ▲ Unbudgeted revenue received for Business Case development

Kimberley Zone Contribution - Kimberley Regional Collaborative Group (KRCG) \$ 40,000 ▲ Zone decision after budget adopted to make contribution to KRCG. Offset by unbudgeted expenditure.

Law, Order and Public Safety ▼

No material variances to report

Health ▲

No material variances to report

Education and Welfare ▲

No material variances to report

Housing ▲

Plum Court Kununurra - Rental Income \$ 10,900 ▲ New lease for staff housing, offset against expenses.

Community Amenities ▼

Waste Management Receptacle Charge \$ 11,900 ▲ Over achieved to annual budget estimate.

Waste Management Charge \$ 13,500 ▲ Over achieved to annual budget estimate.

Rubbish Disposal Charges \$ 40,600 ▲ Higher activity than budget estimates for first part of financial year. Will be monitored and budget estimates reviewed as necessary.

Development Application Fees \$ 5,900 ▲ Over achieved to year to date budget estimates.

Kununurra Youth Centre - Colocation Fees & Reimbursements \$ 15,000 ▼ Invoices to be raised in January. Expected to correct.

Youth Services Grants \$ 75,500 ▼ Grant payments pending funding acquittals. Expected to correct.

Recreation and Culture ▼

Foreshore Leases \$ 19,000 ▼ Expected to under achieve annual budget estimate due to decreased lease charges.

Writers Festival Income - Libraries \$ 6,800 ▲ Over achieved to year to date budget estimates.

Transport ▼

Passenger Head Tax - East Kimberley Regional Airport \$ 50,200 ▼ Timing related to year to date budget estimates and issuing of invoices. Expected to correct.

Passenger Screening Fees - East Kimberley Regional Airport \$ 21,700 ▼ Timing related to year to date budget estimates and issuing of invoices. Expected to correct.

Private Works - Airport Operations \$ 7,500 ▼ Reimbursement of costs incurred. Offset by less expenditure.

Vending Machine Revenue - East Kimberley Regional Airport \$ 13,200 ▲ Over achieved to annual budget, offset by higher expenditure to purchase goods.

Leases - Wyndham Airport \$ 7,900 ▼ Invoices to be raised in January. Expected to correct.

Other Income - Wyndham Airport \$ 11,200 ▼ Underachieved to budget estimate as Work camp utilities no longer via Shire meter. Offset by less expenditure.

Economic Services ▲

No material variances to report.

Other Property and Services ▲

Transfer in Long Service Leave Entitlements \$ 44,700 ▲ Unbudgeted revenue received for staff benefits.

Recurrent Expenditure ▼

General Purpose Funding ▲

Debt Collection Costs - Rates \$ 7,600 ▲ Achieved over annual budget estimate. Offset by higher revenue of recovery of debt collection expenses.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 31 December 2011

(continued)

Operating (continued)

Recurrent Expenditure (continued)

Governance ▼

Admin Overheads Allocated - Other Governance	\$	16,800	▼	Under expended against year to date budget estimates. Expected to correct.
Contribution to Kimberley Regional Collaborative Group Administration - Kimberley Zone	\$	40,000	▲	Zone decision after budget adopted to make contribution to KRCG. Offset by unbudgeted expenditure.
Business Planning Expenditure Phase 2 - Kimberley Regional Collaborative Group (KRCG)	\$	77,500	▼	Pending book transfer of funding portion to SWEK. Will correct in January.

Law, Order and Public Safety ▼

No material variances to report.

Health ▼

No material variances to report.

Education and Welfare ▼

No material variances to report.

Housing ▲

Lease Costs - Parry Creek Farm Accommodation Wyndham	\$	8,500	▲	Temporary staff accommodation, offset against revenue.
Lease Costs - Plum Court Kununurra	\$	13,000	▲	New lease for staff housing, offset against revenue for and surrender of another lease included in adopted budget.
Lease Costs - Konkerberry Drive Kununurra	\$	7,800	▲	New lease for staff housing, offset against revenue for and surrender of another lease included in adopted budget.
Depreciation - Staff Housing	\$	5,800	▲	Over expended to year to date budget estimates. Non cash item.

Community Amenities ▼

Refuse Collection	\$	90,400	▼	Pending receipt of correct invoices from supplier.
Litter Control	\$	18,700	▼	Pending receipt of correct invoices from supplier.
Pre Cyclone Cleanups	\$	13,600	▲	Over expended against annual budget estimate. Expense less than previous financial year.
Weaber Plain Flood Mitigation	\$	45,900	▲	Extra expenditure on additional strengthening of concrete.
Direct Salaries - Town Planning & Regional Development	\$	31,600	▲	Over expended against year to date budget estimates. Offset by under expenditure in other salaries.
Direct Salaries - Youth Services	\$	58,000	▼	Under expended against year to date budget estimate due to vacant positions. Externally funded.

Recreation and Culture ▼

Direct Salaries - Recreation Services (including Pools and Leisure Centres)	\$	32,000	▼	Under expended against year to date budget estimate due to vacant positions. Offset by other salaries expenditure.
Swimming Pool Maintenance and Operating Expenses (Kununurra and Wyndham)	\$	31,000	▼	Under expended against year to date budget estimate pending receipt of invoicing for annual servicing.
Recreation Centres Building Maintenance and Operating Expenses (Kununurra and Wyndham)	\$	22,000	▲	Over expended against year to date budget estimates. Timing.
Wyndham Sports Oval and Kununurra Parks and Gardens Maintenance	\$	18,000	▲	Over expended against year to date budget estimates. Seasonal, to be monitored.

Transport ▼

Rural Road Maintenance	\$	38,000	▼	Under expended against year to date budget estimates. Timing, expected to correct.
Urban Road Maintenance - Kununurra	\$	28,300	▼	Under expended against year to date budget estimates. Timing, expected to correct.
Depreciation - Streets, Roads & Bridges - Maintenance	\$	17,800	▲	Over expended to year to date budget estimates. Non cash item.
Passenger Screening Expenses - East Kimberley Regional Airport	\$	6,700	▲	Over expended against year to date budget estimates. Increase in equipment maintenance contract costs and contractors. Being monitored.
Consultancy Fees and Master planning - East Kimberley Regional Airport	\$	23,500	▼	Under expended against year to date budget estimates. Timing, expected to correct.
Vending Machine Expenses - East Kimberley Regional Airport	\$	5,300	▲	Over expended to annual budget, offset by higher revenue for sale of goods.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 31 December 2011

(continued)

Operating (continued)

Recurrent Expenditure (continued)

Economic Services ▲

Town Entry Statements Kununurra - Tourism & Area Promotion \$ 44,200 ▲ Return of grant. Budget value currently carried in capital.

Sponsorship \$ 25,000 ▲ Payment earlier than budget forecast, will correct in January.

Other Property and Services ▲

Depreciation Plant and Kununurra Administration \$ 14,000 ▲ Over expended to year to date budget estimates. Non cash item.

Non Cash Expenditure and Revenue

Adjustments and Accruals

Depreciation \$ 58,000 ▲ Over expended to year to date budget estimates. Non cash item.

Capital

Purchase Land and Buildings ▼

SES Shed Relocation \$ 37,300 ▲ Activity occurring earlier than year to date budget forecast. Expected to correct.

Saff Housing Wyndham \$ 221,700 ▼ Timing. Budget forecast earlier than invoicing. Will correct in January.

Gym Expansion and Single Entry - Kununurra Leisure Centre \$ 99,900 ▼ Nominal activity on this project in contrast to year to date budget forecast.

Terminal Building Upgrade/Expansion - East Kimberley Regional Airport \$ 21,600 ▲ Over expended against year to date budget estimates due to timing of payments. Expected to correct.

Development Residential Accommodation - Waterlily Place \$ 12,000 ▲ Budget not applied due to oversight. Grant funded. Budget will be applied at review.

Wyndham Depot Upgrade \$ 31,600 ▲ Over expended against year to date budget estimates due to timing of payments. Expected to correct.

Purchase Infrastructure Assets - Roads ▲

WANDRRA Monsoonal Trough & Assoc Flooding \$ 251,400 ▲ Over expended against year to date budget estimates due to timing of payments. Expected to correct.

Purchase Infrastructure Assets - Other ▼

Water Feature - Wyndham Swimming Complex \$ 44,000 ▼ No activity on this project in contrast to year to date budget forecast.

Wyndham Recreational Jetty \$ 48,700 ▲ Overspent to annual budget. Wyndham Jetty Management Plan not included in budget estimates. To be reviewed.

Community Oval \$ 104,500 ▼ Nominal activity on this project in contrast to year to date budget forecast.

Street Light Upgrades \$ 18,500 ▲ Activity undertaken on this project earlier than year to date budget forecast.

Town Entry Statements Kununurra - Tourism & Area Promotion \$ 45,000 ▼ Return of grant. Budget value carried in capital, but expended as operating.

Whitegum Park Redevelopment \$ 17,900 ▲ Additional lighting required within toilet block.

Purchase Plant and Equipment ▲

Medium Plant - Purchase Price \$ 21,400 ▲ Plant purchases occurring earlier than budget forecasting. Expected to correct.

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity Budget Remaining to Collect/Spend as at 31 December 2011

	YTD Actual 2011/12 \$	Annual Budget 2011/12	Budget Remaining 2011/12 \$	%	
Revenue					
General Purpose Funding	2,229,031	4,046,649	1,817,618	45%	▼
Governance	395,923	484,320	88,397	18%	▼
Law, Order, Public Safety	18,714	114,507	95,793	84%	▼
Health	13,322	46,500	33,178	71%	▼
Education and Welfare	66,541	125,500	58,959	47%	▼
Housing	99,046	887,889	788,843	89%	▼
Community Amenities	1,670,431	2,162,878	492,447	23%	▼
Recreation and Culture	279,928	584,500	304,572	52%	▼
Transport	2,049,613	4,392,596	2,342,983	53%	▼
Economic Services	65,969	354,000	288,031	81%	▼
Other Property and Services	83,260	109,904	26,644	24%	▼
	<u>6,971,778</u>	<u>13,309,243</u>	<u>6,337,466</u>	<u>48%</u>	<u>▼</u>
Expenses					
General Purpose Funding	(292,320)	(535,060)	(242,739)	45%	▼
Governance	(1,186,205)	(2,577,379)	(1,391,174)	54%	▼
Law, Order, Public Safety	(351,110)	(620,666)	(269,556)	43%	▼
Health	(170,434)	(409,222)	(238,788)	58%	▼
Education and Welfare	(190,650)	(402,614)	(211,964)	53%	▼
Housing	(330,760)	(560,822)	(230,063)	41%	▼
Community Amenities	(2,787,388)	(5,012,413)	(2,225,025)	44%	▼
Recreation & Culture	(1,924,190)	(3,916,755)	(1,992,565)	51%	▼
Transport	(2,682,883)	(5,524,938)	(2,842,055)	51%	▼
Economic Services	(477,397)	(1,043,908)	(566,511)	54%	▼
Other Property and Services	(148,064)	(116,075)	31,990	-28%	▲
	<u>(10,541,402)</u>	<u>(20,719,851)</u>	<u>(10,178,450)</u>	<u>49%</u>	<u>▼</u>
Adjustments for Cash Budget Requirements:					
Non-Cash Expenditure and Revenue					
(Profit)/Loss on Asset Disposals	(19,627)	(760,643)	(741,016)	97%	▼
Movement in Accruals and Provisions	(114,956)	0	114,956	0%	▼
Depreciation on Assets	1,567,244	2,916,607	1,349,363	46%	▼
Capital Expenditure and Revenue					
Purchase Land Held for Resale	0	0	0	0%	▲
Purchase Land and Buildings	(3,942,676)	(12,152,323)	(8,209,647)	68%	▼
Purchase Infrastructure Assets - Roads	(609,793)	(10,172,894)	(9,563,101)	94%	▼
Purchase Infrastructure Assets - Footpaths	0	0	0	0%	▲
Purchase Infrastructure Assets - Drainage	(49,097)	(740,000)	(690,903)	93%	▼
Purchase Infrastructure Assets - Other	(1,553,775)	(3,595,166)	(2,041,391)	57%	▼
Purchase Plant and Equipment	(351,738)	(1,170,500)	(818,762)	70%	▼
Purchase Furniture and Equipment	(175,274)	(728,400)	(553,126)	76%	▼
Grants / Contributions for Development of Assets	952,280	16,105,764	15,153,484	94%	▼
Proceeds from Disposal of Assets	41,864	1,173,002	1,131,138	96%	▼
Proceeds from Sale of Land Held for Resale	0	300,000	300,000	100%	▼
Repayment of Debentures	(115,470)	(1,114,499)	(999,029)	90%	▼
Proceeds from New Debentures	0	1,650,000	1,650,000	100%	▼
Transfers to Reserves (Restricted Assets)	(111,199)	(462,024)	(350,825)	76%	▼
Transfers from Reserves (Restricted Assets)	0	2,630,648	2,630,648	100%	▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	7,677,243	7,280,968	(396,275)	-5%	▲
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	6,105,583	98,800	(6,006,783)	-6080%	▲
Amount Required to be Raised from Rates	<u>6,480,181</u>	<u>6,348,867</u>	<u>(131,314)</u>	<u>-2%</u>	<u>▲</u>

MONTHLY REPORT ON INVESTMENT PORTFOLIO (CASH)

INVESTMENT POLICY F17

RESULTS AS AT 31 DECEMBER 2011

"Overall Portfolio Limits"

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	100%	100%
AA	A-1	100%	100%
A	A-2	60%	80%

Note: "S & P" relates to Standard & Poors credit rating agency

"Counterparty Credit Framework"

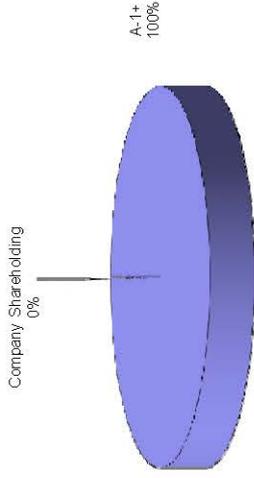
S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	45%	50%
AA	A-1	35%	45%
A	A-2	20%	40%

"Term to Maturity Framework"

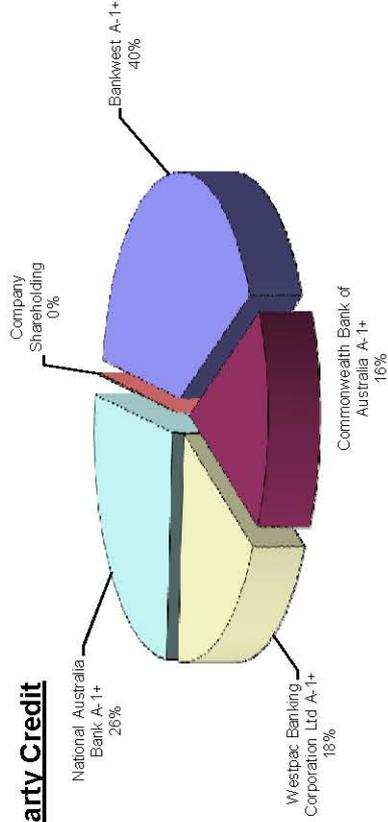
Overall Portfolio Term to Maturity Limits	Individual Investment Maturity Limits
Portfolio % < 1 year	100% max 40% min
Portfolio % > 1 year	60%
Portfolio % > 3 year	35%
Portfolio % > 5 year	25%
ADI	5 years
Non ADI	3 years

Note: "ADI" relates to an Authorised Deposit Institution (authorised under the Banking Act 1959)

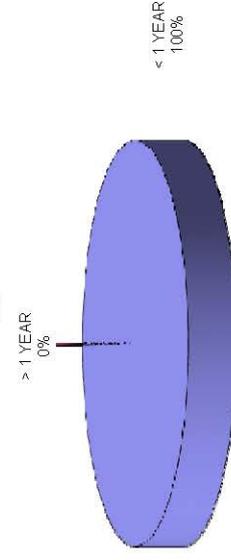
Overall Portfolio



Counterparty Credit



Term to Maturity



EXPLANATION OF VARIANCES:

1) Company shareholding (non S&P rated or ADI) represents less than 1% of investment portfolio. Council minute 8314 of 19 August 2008 provides instruction to sell shareholding. Council minute 8812 of 15 September 2009 instructs that status of shares be re-examined in six months time. Council minute 9067 of 16 March 2010 confirms Councils intention to sell, requested listing with Company for disposal and reviewing status in twelve months. Council minute 9484 of 21 June 2011 confirms Councils intention to continue listing with the Company for the purposes of disposal and review status in twelve months (June 2012) if still held. A Council decision is required for the disposal of the shares.

Shire of Wyndham East Kimberley

Plan for the Future 2008-2010

Extended to 30 June 2013



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Our District – East Kimberley

The Shire of Wyndham East Kimberley covers 121,189 square kilometres.

The Shire has one of the oldest (Wyndham) and one of the newest (Kununurra) towns in Western Australia and a diverse range of indigenous communities. It is a unique region with the largest producing diamond mine in the world, some of the most culturally rich landscapes on earth along with farmers who can sow and harvest a crop without a single drop of rain falling.

Kununurra was formed in the early 1960s to service the construction of the Ord Irrigation Scheme. The town has seen the transformation of ancient river plains into one of the most diverse and productive agricultural areas in Australia. Harnessing the mighty Ord River opened up the area to horticulture, aquaculture, eco-tourism and agri-tourism.

Wyndham is the second largest town in the Shire and is the most northern town in Western Australia. The Wyndham Port was first established at the base of the Bastion in the 1880s. The development of Wyndham Port was a boon to pastoralists in the East Kimberley, and today the Wyndham Port provides for live cattle export, export of nickel and import of general freight and fuel.

The Shire has:

- 478 km of sealed roads
- 1,474 km of unsealed roads
- A population of around 8,000 people
- 9 elected members forming the Council, which is the decision making and governing body for the Shire.
- 65 employees performing a diverse range of functions that include
 - Accounting and financial management
 - Libraries
 - Building management
 - Ranger services
 - Litter and Waste management
 - Hard courts
 - Advocacy & leadership on things like land release, economic development
 - Swimming Pools
 - Drainage
 - Airport operations
 - Boat ramps
 - Environmental Health services
 - Management of road network
 - Leisure centres
 - Street Lighting
 - Footpaths/Cycle Ways
 - Town Planning
 - Childcare
 - Fire Management
 - Parks

Foreword

I am pleased to present Council's Plan for the Future. The Plan is an integral part of Council's planning, providing the link between Council's Strategic Plan and annual budgets.

Plan for the Future documents are a requirement under the Local Government Act 1995. They do not spell out every investment detail a local government is intending to make. That level of detail is contained in annual budgets. What they do is look forward and indicate a variety of larger initiatives a local government is planning for and working toward.

Council makes an annual investment currently of around \$13m, of which around \$4m or 25% comes from rates. It is a common misunderstood fact that the majority of revenue for local government does not come from rates. In fact nationally only 37% of local government revenue comes from rates. By far the majority of the Shire of Wyndham East Kimberley revenue comes from Commonwealth and State Government grants, and the capacity of local government to do things hinges on the ability of its staff and Council to gain grant funding in a highly competitive market.

The Shire of Wyndham East Kimberley does well for the community in this regard.

The Plan for the Future presents a balance between growth and development and investing in quality of life opportunities for the community.

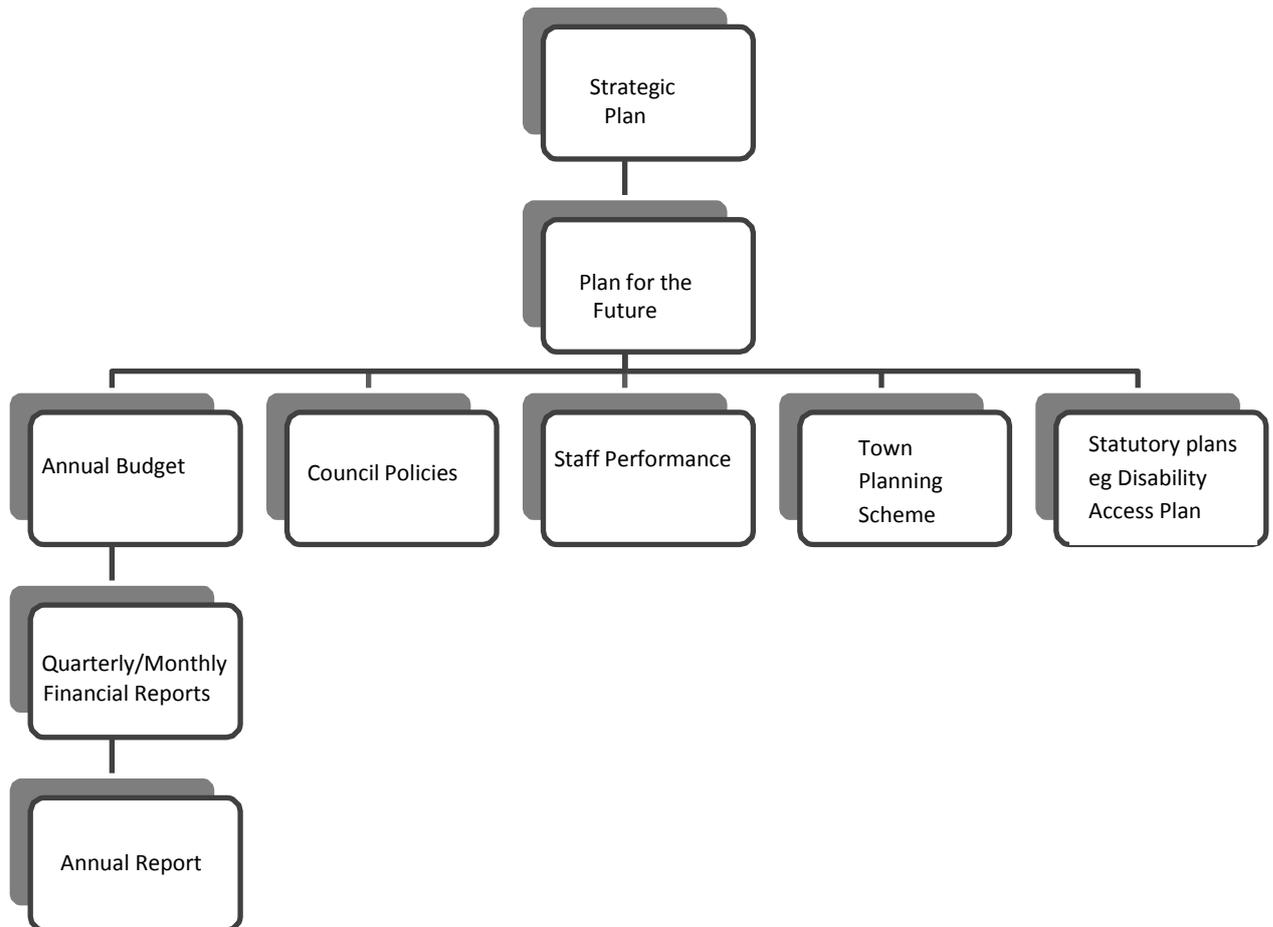
It is often said that governments should govern for the majority. In reality though governments must make decisions all the time for a whole range of minority interests- all of which are crucial to making up a diverse vibrant community. What percentage of any population for example, uses a community swimming pool, or library, or park or particular footpath or road? The answer is usually a small percentage of any community. But all these assets help make communities what they are - *places people want to live.*

Best wishes

Michele Pucci
Shire President

Why do we need a Plan?

While there are legislative requirements that require this Plan to be produced, Council has taken a more proactive approach and rather than just comply with legislation it has produced a draft document that will provide strategic direction for Local Government and links our Strategic Plan to our Annual Budget.



The Plan for the Future has been prepared under the framework of Council's Strategic Plan

Legislative Framework

The Local Government Act 1995 – section 5.56 Planning for the Future: (1) A local government is to plan for the future of the district
(2) A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district.

The associated regulations described below determine the form and content of the plan.

- The Plan is to set out broad objectives of the local government for the period plan is to be for a minimum of a 2 year period.
- The plan is to be reviewed every 2 years.
- The plan may be modified or extended by the local government, through a Council resolution passed by absolute majority.
- Electors of the district are to be consulted during development of the plan or when changes are proposed.
- The plan should detail involvement of electors in its development.
- The plan shall apply to financial years it covers.
- Local public notice stating a Plan for the Future of the district has been adopted (or modified) has been adopted by the Council and details regarding the availability of the Plan is to be given.

Development of Plan

This draft Plan for the Future is being generated through a participative process involving elected members and Councils management staff. The draft plan was endorsed by Council on Tuesday 19 August 2008 for release for public comment. As part of the community consultation process public meetings were held in Wyndham on Monday 1 September 2008 and in Kununurra on Thursday 28 September 2008. Written submissions were also encouraged. One written submission was received and these were considered by Council along with discussion points raised at public meetings. Council adopted the Plan on the 17 November 2008 (minute number 8443).

Structure of Plan

This Plan for the Future is structured into four key segments representing:

- Current Projects that Council has the lead role in over the next two years 2008-2010.
- Current Projects that Council plays a support role in over the next two years.
- Long Term Projects, beyond 2010, that Council expects to lead.
- Long Term Projects, beyond 2010 that Council will play a support role in.

Support roles are generally played where Council regards the projects as strategically important but beyond the responsibility and or resources of the Council and requiring State and or Commonwealth lead roles.

Projects are summarised on pages 12-15. Details of each project and a description of the projects strategic relevance can be found, on the relevant pages throughout the Plan.

Strategic Direction

Vision

For the Shire to be a thriving and vibrant community with unlimited opportunities.

The East Kimberley region is experiencing rapid growth and this expected to continue for some time.

The major elements of the regional economy - mining, tourism, agriculture, pastoral, and small business are all well established and have considerable growth potential.

Recent initiatives including the Native Title Ord Final Agreement, between the State Government and Miriuwung Gajerrong people and the decision by Argyle Diamond Mine to commence underground mining have provided significant impetus for future growth.

Other anticipated initiatives including the expansion of the Ord Irrigation Scheme, the Browse Basin gas developments off the northwest Kimberley coast and expansion of the tourism sector are expected to drive further development.

Mission

To develop the Shire in a manner that will achieve the best possible social, cultural and economic outcomes for all.

Commitment

Council and staff will make decisions with integrity, transparency and consistency.



Summary Tables

			Current Projects - Council Plays a Lead Role	Current Projects - Council Plays a Supporting Role	Long Term Projects - Council Plays a Lead Role	Long Term Projects - Council Plays a Supporting Role
New Residences in Lakeside x 2	Infrastructure	(CEO)	49			
Staff Housing Strategy to meet Council Needs as Region Grows	Infrastructure	(CEO)	49			
East Kimberley Regional Airport Terminal Upgrades	Infrastructure	(EMCPS)	50			
Street lighting Expansion: Development of a Street lighting upgrade for the Kununurra Central Business District	Infrastructure	(EMERS)	50			
Footpaths and Walking Trails Expansion: Development of a Plan for Wyndham and Kununurra	Infrastructure	(EMERS)	51			
Footpaths and Walking Trails Expansion: Construction of the Lakeside Link Path, Kununurra	Infrastructure	(EMERS)	51			
Footpaths and Walking Trails Expansion: Construction of a Dual Use Path Weaber Plain Road, Kununurra	Infrastructure	(EMERS)	52			
Public Facilities Expansion: Lily Creek Lagoon Boat Ramp Public Conveniences, Kununurra	Infrastructure	(EMERS)	52			
Public Facilities Enhancement: Foreshore Trails Interpretative Signage, Kununurra	Infrastructure	(EMERS)	52			
Public Facilities Expansion: Lily Creek Lagoon Interpretative Shelter, Kununurra	Infrastructure	(EMERS)	53			
Streetscaping Expansion: Review of the Konkerberry Drive precinct, Kununurra	Infrastructure	(EMERS)	54			
Streetscaping Expansion: Development of Streetscape Options for O'Donnell Street and Foreshore Road, Wyndham Port	Infrastructure	(EMERS)	55			
Public Buildings Expansion: New Administration Centre, Kununurra	Infrastructure	(CEO)	55			
Public Buildings Enhancement: Peter Reid Hall, Wyndham	Infrastructure	(EMERS)	56			
Public Buildings Enhancement: Port Hall, Wyndham	Infrastructure	(EMERS)	56			
Public Buildings Expansion: Wyndham Sea Rescue, Wyndham	Infrastructure	(EMERS)	57			
Public Buildings Expansion: Ivanhoe Volunteer Fire Brigade Shed, Weaber Plain Road, Kununurra	Infrastructure	(EMERS)	57			
Kununurra Multi Use Community Courts	Community	(EMCMS)	58			
Multi Use Clubrooms	Community	(EMCMS)				



Wyndham Swimming Pool Upgrade	Community	(EMCMS)	59		
Kununurra Leisure Centre Stage – Lighting and Sound Upgrade	Community	(EMCMS)	60		
Kununurra and Wyndham Outdoor Courts - Resurfacing	Community	(EMCMS)	60		
2010 North West Games	Community	(EMCMS)	61		
Rotary Centenary Park	Community	(EMTP)	62		
Pindan Park	Community	(EMTP)	62		
Swim Beach Park	Community	(EMTP)	63		
Hidden Valley Park	Community	(EMTP)	63		
Kununurra Youth Centre	Community	(EMCMS)	64		
Disability Access Plan	Community	(EMCMS)	65		
Kimberley Writers Festival	Community	(EMCMS)	65		
Annual Grants Program	Community	(EMCMS)	66		
Fish Ladder	Economic Development	(CEO)	67		
Wyndham Wharf	Economic Development	(CEO)	67		
Lake Kununurra Boat Facility	Economic Development	(CEO)	68		
Kununurra Visitors Centre	Economic Development	(CEO)	69		
Something Concrete Project	Economic Development	(CEO)	69		
Land Release	Economic Development	(CEO)	70		
Weaber Plain Road, Erythrina Street and Pindan Avenue housing renewal	Economic Development	(EMTP)	71		
Reserve 29799 Redevelopment	Economic Development	(EMTP)	72		
Vegetation Management Plan	Environment	(EMTP)	73		
Lake Kununurra Foreshore Plan	Environment	(EMTP)	73		
Street Tree and Verge Policy and Program	Environment	(EMERS)	74		
Baby Tree Program	Environment	(EMERS)	74		
Rehabilitation of Gravel Pits	Environment	(EMERS)	75		
Storm Water Catchment Management	Environment	(EMERS)	75		
Storm Water Quality	Environment	(EMERS)	76		
Training and Development Register	Governance	(CEO)	77		
Standing Order Review	Governance	(CEO)	77		
Road Expansion: Lakeside Stage 4 – 7	Infrastructure	(EMERS)		78	
Road Expansion: Valentine Falls Estate	Infrastructure	(EMERS)		78	
Tourism Information Bay Upgrades	Community	(EMERS)		79	
East Kimberley Youth Service	Community	(EMCMS)		79	
HYPE program (Helping Young People Engage)	Community	(EMCMS)		80	
Community Safety and Crime Prevention Partnership	Community	(EMCMS)		80	

Town Entry Statements	Economic Development	(CEO)		82		
New Bore Field, Kununurra	Economic Development	(CEO)		82		
Fire Management Planning	Environment	(EMERS)		84		
Ord Stage 2	Governance	(CEO)		85		
Browse Basin Gas Developments	Governance	(CEO)		85		
East Kimberley Regional Airport Runway Extension	Infrastructure	(EMCPS)			87	
Footpaths and Walking Trails Expansion: Replacement of the Wyndham Port-Three Mile Dual Use Path, Wyndham	Infrastructure	(EMERS)			87	
Foreshore Plan – Walking Trails	Infrastructure	(EMTP)			88	
New Landfill Site west of Kununurra	Economic Development	(EMERS)			89	
Introduction of Recycling for both Wyndham and Kununurra	Economic Development	(EMERS)				
Improvements and expansion of the Kununurra School Community Library	Community	(EMCMS)				92
Ramsar Interpretive Centre	Economic Development	(CEO)				93
Kimberley Hall of Fame	Economic Development	(CEO)				93
Lake Argyle Boat Ramp	Economic Development	(CEO)				94
Wyndham Prison	Economic Development	(CEO)				94
Heavy Haulage Route around Kununurra	Economic Development	(CEO)				95
Bastion Loop Road, Wyndham	Economic Development	(CEO)				96
Prawn Farm	Economic Development	(CEO)				
Holden Test Track	Economic Development	(CEO)				
New Caravan Park Sites and redevelopment of existing Caravan Parks	Economic Development	(EMTP)				
Bilateral Agreement Implementation	Governance	(CEO)				

Footnote:

CEO Chief Executive Officer
EMERS Executive Manager Engineering and Regulatory Services
EMTP Executive Manager Town Planning
EMCmS Executive Manager Community Services



Key Result Areas

Council focuses and makes investment in the following key result areas:

- Infrastructure
- Community
- Economic Development
- Environment
- Governance

Under each Key Result Area are the outcomes Council seeks.

There are some important issues such as the development of partnerships and asset management which run through all Key Result Areas. Emphasis is given to the need to not only generate new projects and initiatives for the region but to also focus on the preservation and enhancement of what our communities already have, in both assets and services.

Council has also identified strategic projects under each key result area that Council believes are important to achieving the potential of the East Kimberley region and Council's vision. These projects will change over time as some are completed and new issues or opportunities emerge. Some projects are not capital expense matters for Council, but are included because the prospects of their implementation are enhanced with local government input.

The Plan also includes appendices of strategic projects that are considered to be important but which are not included in this 2 year Plan.



Infrastructure

***Strategic Objective* – To develop and maintain the Shire’s infrastructure and assets to a high standard**

The following infrastructure is critical to the amenity, lifestyle and economy of the East Kimberley Region.

The Shire’s infrastructure comprises buildings, roads, footpaths, drains, and boat ramps etc. that are built for community, visitor and industry use. The standard of maintenance and construction will vary due to the desired level of access across the year and by the nature of the traffic.

Sustainable asset management has been developing over several decades and is becoming a strategic issue for local government to assess when assessing the nature of preservation, enhancement and expansion work. Local government has responsibility for a very diverse range of infrastructure intended to meet an even wider range of needs. The allocation of funds to meet priority expenditure across the range of assets will become an increasing issue for elected members, staff and the community as there are insufficient funds to meet all needs.

Roads

The Shire has a network of roads that provides access to urban, agricultural and pastoral properties. In order to ensure that the variety of road users do so in safety requires a significant commitment of financial and staff resources.

The road network comprises almost 2000 kilometers with 478 kilometers of sealed and 1474 kilometers of unsealed roads.

Another means of classifying roads is their designation through a Functional Road Hierarchy. There are three types of roads using this system, as follows: -

- Regional Distributor Rd - 456 km (11 roads)
- Local Distributor Road - 224 km (27 roads)
- Access Road - 649 km (242 roads)

Through residential and rural subdivisions the number and overall length of our roads will increase over time.

Preservation

Annually the Shire undertakes various programs to preserve our road network with a view to maintaining the status quo. Works undertaken are aimed at the overall condition of the roads not decreasing. These works include maintenance grading, minor re-sheeting, the patching and re-sealing of sealed roads, and the repairing of kerbs and drains

Enhancement



Enhancement projects are intended to improve the function and amenity of existing roads e.g. streetscaping, drainage improvements (gross pollutant traps, erosion control structures), sealing a previously unsealed road.

Expansion

Expansion projects add to the length of the road network e.g. residential and rural subdivision development.

The financial contribution by the Shire will vary depending on the type and location of the subdivision. Typically new roads are constructed at the developer's cost but may require Council co-ordination and/or contribution.

Key Projects

- Road Expansion - Lakeside Stages 4 – 7 (page 76)
- Road Expansion - Valentine Falls Estate (page 76)
- Carlton Hill Road to be dedicated (21km as part of Ord Final Agreement)
- Parry Creek Road to be dedicated (as part of Ord Final Agreement)

Street Lighting

Street lights are provided and maintained by Horizon Power based on the State Government's policies on the quality of street lighting. The Shire contributes to the operating and maintenance costs.

The standard of street lighting as set by the State Government is generally below Australian Standards. The level of lighting should meet the requirements of the location and mix of vehicle and pedestrian movements. Lighting for pedestrian requirements, particularly at shopping centres, or business districts is higher than for quiet residential streets.

The categories of infrastructure listed below relate to the Shire's contribution to equipment owned and operated by the State Government through Horizon Power.

Preservation

The Shire contributes \$75,000 annually to the provision of street lighting within Kununurra and Wyndham and sections of the highways within the town sites.

Enhancement

The enhancement of street lighting involves the replacement of existing lights (and fittings) with increased wattage globes.

The Shire budgets \$20,000 per annum for lighting improvements, and approximately one third of that expenditure would involve upgrading light wattages.

Expansion

New street lights are provided with subdivisions at the developer's cost. The Shire reviews a program of lighting improvements which increase the number of lights with the main focus being the two town's business areas and busier streets.

Key Projects



- Street Lighting Expansion - Develop a new program of lighting improvements for the Kununurra Central Business District. (page 46)

Footpaths and Walking Trails

Footpaths provide opportunities and alternatives to motorised commuting to and from home, schools, work places, and shopping precincts. Footpaths and walking trails also provides for recreation and fitness activities within the community.

Changes to traffic legislation in 2000 allowed children under the age 12 years to bicycle on all footpaths.

The provision of a network of footpaths linking areas of attraction is considered an important component of public infrastructure provided and maintained by the Shire.

Preservation

Footpaths have been constructed from a variety of materials and have varying service lives. Maintenance activities range from repair of potholes in bitumen paths, repairs to sections of paths affected by vehicles or thermal expansion (concrete paths), to sweeping to remove loose material or glass and litter.

The Shire allocates approximately \$20,000 per annum.

Enhancement

The retention of bitumen surface footpaths for high pedestrian traffic areas is not desirable in the long term due to rougher surfaces and potentially higher maintenance costs. When possible it is preferable to replace these paths with cast in-situ concrete.

In other situations the replacement of existing paths with alternate materials (such as brick paving or stenciled finishes) will be undertaken to enhance the appearance of footpaths abutting commercial or institutional buildings.

The Shire generally does not budget for this type of project, but may be incorporated in a larger streetscape or urban renewal project.

Expansion

Opportunities to extend the network of paths arise from residential subdivision development at the developer's cost or from grant funds such as the Country Pathways program.

The Shire has been successful in recent years to attract grant funds through the Country Pathways program and will seek to do so in the future.

The Shire contribution to grant funds varies with the scale of the projects but averages \$20,000 per annum.

Key Projects



- Footpaths and Walking Trails Expansion: Develop a Footpath and Walking Trails Plan for Wyndham and Kununurra (page 47)
- Footpaths and Walking Trails Expansion: Construction of the Lakeside Link Path, Kununurra (page 47)
- Footpaths and Walking Trails Expansion: Construction of a Dual Use Path Weaber Plain Road, Kununurra (page 48)
- Footpaths and Walking Trails Expansion: Replacement of the Wyndham Port-Three Mile Dual Use Path, Wyndham (page 86)
- Foreshore Plan – Walking trails (page 87)

Streetscaping

Streetscape projects are normally undertaken within town business precincts and are intended to provide a safe and enjoyable vehicle and pedestrian environment in areas where pedestrian movements are higher.

The desired outcomes for streetscape projects are to improve safety, connectivity, and ambience as successful business precincts are associated with sustainable communities.

Preservation

Once constructed, the maintenance of these areas falls with the relevant asset type (e.g. roads, footpaths, lighting).

Enhancement

A requirement that normally flows from these projects is a need to „refresh“ the work with changes in furniture style, garden plantings etc.

The Shire generally does not have the financial capacity to undertake these activities on a routine basis.

Expansion

Renewal and expansion of business precincts implies the need to improve the amenity value of longer sections of roads and more roads so as to reflect the dynamics of successful business precinct.

The cost of these projects is significant and substantially greater than routine Preservation based works. As such the Shire does not allocate funds annually for these projects.

Key Projects

- Streetscaping Expansion: Review of the Konkerberry Drive precinct, Kununurra (page 50)
- Streetscaping Expansion: Development of Streetscape Options for O'Donnell Street and Foreshore Road, Wyndham Port (page 50)



Drainage

Drainage systems are critical to prevent inundation and flooding of property in both urban and rural areas.

In locations such as Kununurra and Wyndham the high rainfall intensity associated with the Wet Season limits the ability of drainage systems (either overland or piped) to cope with all rainfall events.

Kununurra town site offers added challenges with the very flat terrain which prolongs the drainage of water from road surfaces.

Preservation

Maintenance of the open and piped drainage networks within urban areas includes removal of silt, control of erosion, mowing and control of weeds, cleaning of grated and side entry pits, re-grading of open drains etc.

Enhancement

Enhancement projects may include duplication of culverts or widening of drains and generally would increase capacity at discrete locations.

Expansion

The Shire is endeavoring to reconstruct roads within the older sections of the Kununurra town site which when first constructed were sealed but not kerbed and drained. One element of this is the construction of piped drainage to improve road drainage run-off, reduce the scouring of street verges and improve overall amenity.

Key Projects

No key projects are listed however these are being assessed over the next twelve months.

Airports

The Shire of Wyndham East Kimberley operates the East Kimberley Regional Airport at Kununurra and the Wyndham Airport. These are important assets within the Shire playing a key role in the social and economic development of our region.

The East Kimberley Regional Airport will continue to play a major role in the development of the East Kimberley into the future in regard to making the region more accessible for tourism and business including mining and agriculture.

Wyndham Airport plays a role in offering a social and cultural network to our remote communities and presents opportunities for tourism based aviation activities.

The efficient and safe operations of the Shire's airports play an important social role for residents and visitors facilitating travel to regional centres seven days a week.

Preservation



Council operates airport operations as a separate business whereby all profits are transferred into a reserve to be used for future improvements at the airports. The Wyndham Airport runs at a loss and diminishes this reserve. Council continually seeks ways to minimise this loss and the impact on reserve funds and future improvements.

Council invested in Passenger Screening Equipment in 2007/08 to replace the equipment previously provided by Qantas and is now the screening authority utilising the services of a contractor to operate the passenger screening function.

Enhancement

Strategic recruitment decisions have enabled the Shire to ensure the continuity of operations at the Airports by effective succession planning.

Changes to legislation required Council to implement checked baggage screening to x-ray all baggage prior to loading on jet services at East Kimberley Regional Airport by 1 December 2008. This will require purchase of equipment and some building modification.

Expansion

The East Kimberley Regional Airport has experienced substantial growth in passenger numbers with an additional 28,000 passengers in 2007 compared to 2003. This equates to a nineteen percent increase per year averaged over past four years. Steady growth has been experienced in landing numbers at three percent per year over the past three years. This growth is expected to continue into the future and there will come a time when the current infrastructure will no longer service the needs of travellers and businesses that utilise the airport. The need to upgrade and expand the terminal and extend the runway is discussed further in key projects.

Key Projects

- East Kimberley Regional Airport terminal upgrades. (page 46)
- East Kimberley Regional Airport runway extension (page 86)

Staff Housing

Housing is a critical issue affecting all people and business in the attraction and retention of staff. Council has 65 staff, based in Wyndham and Kununurra

Preservation

Council owns 2 houses, being a mix of 3 and 4 bedroom accommodation, to support attracting and retaining its workforce. Houses are offered as part of employment contracts for staff who work in specified work areas. These houses are rented to staff at 40% of Gross Rental Value. Allowances are built into the working environment for other staff through their Workplace Agreement to assist with living costs.

Enhancement



Council has adopted a policy enabling staff provided with housing to receive up to \$12,000 tax free should they purchase and live in their own homes in the Shire. This incentive aims to encourage home ownership, and to free up Council housing stock for offer to other staff.

Expansion

As the region grows so too will Council's workforce. Investigation will occur with a view to Council considering construction of a complex of 2 bedroom town houses for use by its staff, with possible sale or rental of 50% of any development.

Key Projects

- New Residences in Lakeside x 2 (page 45).
- Staff Housing Strategy to meet Council Needs as Region Grows (page 45)

Plant and Equipment

The Shire retains a selection of vehicles, plant and equipment for administrative and operational requirements. The Shire has a program of replacement for the fleet to retain reliability (fit for use) and manage changeover costs. Replacement intervals range from 12-24 months for minor equipment (e.g. walk-behind mowers) through to 7 years or 10,000 hours for large plant (e.g. motor grader, front end loader).

The range of operational plant and equipment is based on balancing use levels with the ability to hire equipment for short term needs.

The cost of managing the fleet is a cost that requires regular review to ensure that usage levels are appropriate and that all equipment is suited to the prevailing need.

Preservation

The Shire aims to maintain all plant and equipment using recommended servicing intervals and timely replacement intervals.

A ten-year replacement program is used to evaluate financial capacity with replacement priorities.

On average \$450,000 is expended each year, although predictions show that expenditure around \$300,000 per annum will be required when major plant (motor grader, front end loader or backhoes) is not involved.

Enhancement

When replacement is deemed appropriate the operational needs are reviewed and whilst the same capacity plant may be sought (same size truck, engine power etc), items such as lifting equipment (Hiab crane) or quick-coupling attachments may be specified to reduce manual handling risks or improve use.

Expansion

Increasing the size of the fleet is considered necessary from time to time due to increased staffing levels. The decision to expand the fleet may be associated with the attraction and retention of staff.



Key Projects

The replacement and purchase of vehicles, plant and equipment is managed over a ten year rolling program reviewed annually as part of the development of the budget.

Public Buildings

The Shire provides a number of buildings in Kununurra and Wyndham for a range of purposes: -

- administration and governance need (Kununurra and Wyndham Administration Offices),
- mix of administration and activity spaces (Kununurra Youth Centre, Child Care centres),
- recreation needs (Kununurra Leisure and Wyndham Recreation centres), and
- operational needs (Kununurra and Wyndham Depots)

In addition, buildings may be provided to encourage business or service centres such as the Kununurra Visitors Centre and volunteer fire brigade sheds.

The evaluation of need, design, construction, refurbishment/expansion/maintenance and subsequent replacement of a building reflects its life cycle. Invariably for large buildings the original cost of construction is less than the cost associated with operation and maintenance.

The Shire's ability to establish reserve funds for its portfolio of public buildings is yet to be realised and is linked to the development of a comprehensive asset management plan.

Preservation

Preservation activities involve a range maintenance and inspection regimes such as cleaning, termite treatment, maintenance and repairs to air conditioning, plumbing, electrical services, etc.

The budget requirements will vary dependent on the age of the building/s.

Enhancement

Enhancement projects such as refurbishment or extensions to buildings may be required to meet changes in building use. These projects require significant investment and the Shire does not regularly allocate funds for this type of project.

Expansion

Over the past two years projects such as the Kununurra Youth Centre and Kununurra Child Care Centre have expanded the number of buildings provided for community use.

The Shire has a number of projects being considered to either improve or replace existing buildings and these are listed below. Funding will be sought from State, Federal and private sources together with varying amounts of Shire cash and non-cash resources.



Key Projects

- Public Buildings Expansion: New Administration Centre, Kununurra (page 51)
- Public Buildings Enhancement: Peter Reid Hall, Wyndham (page 51)
- Public Buildings Enhancement: Port Hall, Wyndham (page 52)
- Public Buildings Expansion: Wyndham Sea Rescue, Wyndham (page 53)
 - Public Buildings Expansion: Ivanhoe Volunteer Fire Brigade Shed, Weaber Plain Road, Kununurra (page 53)

Public Facilities

In addition to public buildings, the Shire provides a range of facilities that are provided for use by residents and visitors. These include public conveniences, boat ramps, information/directional signage, information bays etc.

Preservation

Funds are allocated annually to maintain these facilities which may be spread across the entire Shire.

Enhancement

Enhancement projects may involve improvements such as the sealing of car parks at boat ramps, upgrading of existing signs and the appearance of information bays.

Expansion

The Shire has been successful in obtaining grants to provide additional facilities in both Wyndham and Kununurra such as a second boat ramp on Foreshore Rd in Wyndham and the provision of public conveniences at the Lily Creek Lagoon Boat Ramp.

Planning has commenced for a new boat ramp near the Kununurra Race Course to provide an alternative to the Swim Beach ramp for direct access to Lake Kununurra.

Other projects under consideration are improvements to the Wyndham and Kununurra Information Bays as they are lacking in visual appeal and the sign structures are aged and dated.

Key Projects

- Tourism Information Bay upgrades (page 78)
- Public Facilities Expansion: Lily Creek Lagoon Boat Ramp Public Conveniences, Kununurra (page 48)
- Public Facilities Enhancement: Foreshore Trails Interpretative Signage, Kununurra (page 49)
- Public Facilities Expansion: Lily Creek Lagoon Interpretative Shelter, Kununurra (page 49)



Community

Strategic Objective – To develop the strengths and potential of our community now and into the future

The Shire works to provide for the development of the community through community capacity building activities, direct service provision, partnership approaches, advocacy for improved community services and social outcomes and planning for the current and future needs of the growing community. The Shire supports local community groups and organisations to provide services to the community as well as providing services directly to the community itself. Where there is limited community capacity to provide specific direct services, a local government may be able to provide those services on behalf of the community. The Shire also provides community infrastructure and resources to enable the development of strong and healthy communities.

Recreation Facilities

The Shire's community recreation facilities and services are essential to the quality of life for East Kimberley residents and visitors and provide health and physical activity benefits as well as social network opportunities. Quality recreation facilities and services also assist in the recruitment and retention of skilled and qualified people in the growing economy and provide opportunities for positive community and family activity.

Preservation

The Shire operates and maintains the Kununurra Leisure Centre and Swimming Pool, the Wyndham Recreation Centre, the Wyndham Swimming Pool and outdoor hard courts, and ovals in both Kununurra and Wyndham. Repairs and maintenance of these facilities is an on-going annual activity. The Shire Recreation team in Kununurra and Wyndham consists of up to 12 staff, including casual lifeguards and fitness instructors as required.

The Shire hosts the East Kimberley Club Development program in partnership with the Department of Sport and Recreation and the Shire of Halls Creek.

Enhancement

Upgrading of existing facilities is critical to achieving sustainable asset management and enhancing the delivery of recreational services and provision of recreational opportunities for the community. Upgrade projects include the resurfacing of outdoor hard courts in Wyndham and Kununurra, improvements to the Wyndham Swimming Pool and a lighting and sound upgrade at the Kununurra Leisure Centre Stage, which are funded either directly by the Shire or through partnerships with State or Federal government.

Council seeks to partner with other recreation providers, sport and recreation clubs and community groups to facilitate and provide specific physical activity, recreation and sporting events as opportunities occur. Service evaluations and patron



feedback inform the development of new programs and initiatives. Grant funding is often sought to support new initiatives.

Expansion

The expansion of recreation facilities to meet the needs of a growing community requires planning and resourcing. Expansion and multi-purposing of the current Kununurra Tennis Courts provides for a growing community and for multi-use by other appropriate court sports such as Netball. Increasing the capacity of facilities provides opportunities for larger regional events to be held in the region, such as the short course swimming championships, regional carnivals and the proposed 2010 Northwest Games.

These expansion projects are usually funded through partnerships with State and Federal governments.

Key Projects

- Kununurra Multi Use Community Courts (page 55)
- Wyndham Swimming Pool Upgrade (page 56)
- Kununurra Leisure Centre Stage – Lighting and Sound Upgrade (page 56)
- Kununurra and Wyndham Outdoor Courts – Resurfacing (page 57)
- 2010 Northwest Games (page 58)

Parks

Council has identified, through the development of its Parks Plan, a number of parks that require development or upgrades, to bring them up to community expectations, or to develop new parks in strategic locations. The creation of Rotary Centenary Park, and major upgrades to Pindan Park, Hidden Valley Park and Swim Beach have all been identified in the Parks Plan, as well as improvements at Celebrity Tree and White Gum Park.

Preservation

Maintenance of all parks to existing standard

Enhancement

Replacement of playground equipment to current Australian Standards, extension of Swim Beach and addition of new beaches, new toilets in Celebrity Tree Park.

Expansion

Development of Rotary Centenary Park, Pindan Park and Hidden Valley Park and community supported designs.

Key Projects

- Rotary Centenary Park (page 58)
- Pindan Park (page 59)
- Swim Beach Park (page 59)
- Hidden Valley Park (page 60)



Youth

The East Kimberley region has a young age profile that is growing, and therefore services for young people must continue to expand. The positive development of young people is crucial to the successful transition to adulthood and self-sufficiency and is significant for the social well being of the whole community. Council has made a significant investment in the construction of the \$1.9m Kununurra Youth Centre in the period 2004-2008.

Preservation

Council maintains a program of youth activities through its existing recreation facilities and community services staff. Involvement in the provision of positive and diversionary recreation activities such as discos, school holiday programs, term programs and special events such as music workshops, skills development programs and National Youth Week. Council provides and operates the Kununurra Youth Centre – a co-location model for youth services.

Enhancement

Council seeks to partner with other providers of youth services to encourage increased or new youth related activities and will identify opportunities to work in partnership with other agencies and community groups to address youth issues. The Helping Young People Engage program is to be established as a part time program in both Wyndham and Kununurra.

Expansion

Council aims to establish a new youth service across the East Kimberley region, by partnering with the State and Commonwealth Governments, to employ two Youth Officers and provide development services and youth programs. This new service is expected to be a \$300,000 additional investment annually.

Key Projects

- Kununurra Youth Centre (page 61)
- East Kimberley Youth Service (page 78)
- HYPE program (Helping Young People Engage) (page 79)

Community Inclusion

Access and inclusion in Council's services and facilities is important to provide equity for community members. As a public authority, the Shire prepares and implements a Disability Access and Inclusion Plan. Community inclusion also includes a range of activity to promote inclusion and community harmony.

Preservation

Council provides access to facilities and venues for community activity and undertakes promotion of community harmony and inclusion.

Enhancement

Council will undertake an audit program for existing public buildings and facilities and implement improvements as resources allow.



Expansion

N/A

Key Projects

- Disability Access Plan (page 61)

Libraries

Public library services are a foundation for healthy communities through literacy, learning and understanding. Libraries form a cultural hub, which is particularly relevant in smaller and remote regional communities.

Preservation

The Shire operates the Kununurra School Community Library in partnership with the Department of Education and Training and the State Library and the Wyndham Public Library as a branch library. The Shire has expanded and refurbished the Wyndham Public Library to improve and increase library services in that community. Both libraries provide a range of services such as visiting author programs, Storytime including the annual National Simultaneous Storytime, Children's Book Week and school holiday activities. The Sharing Our Stories project provides an important cultural understanding and reconciliation initiative.

Enhancement

The development of sustainable programs and initiatives is crucial to providing on-going opportunities for the promotion of literacy, reading and learning. Technology will continue to provide increased options for learning, information exchange and management. Negotiation of a new public library framework agreement will determine much of the resourcing requirements for library services.

Expansion

As both the school and community populations have grown, the Kununurra School Community Library, established in the late 1980s, is experiencing increased and continued demand. The Shire and the Department of Education and Training have identified the need for improvements and expansion to the Kununurra School Community Library infrastructure.

Key Projects

- Improvements and expansion of the Kununurra School Community Library (page 90)

Childcare

The East Kimberley has a young demographic profile with many young families joining the community for work and lifestyle options. Quality child care and family support options are crucial to the social and economic well being of communities. The availability of child care options significantly supports employment and economic activity.



Preservation

Council constructed the \$2.3m Kununurra Child Care Facility to provide up to 106 child care places and works with the parent management committee to support the provision of quality child care.

The Shire provides and operates the 20 place Wyndham Child Care Centre, offering quality child care to the community.

Enhancement

The Shire continues to promote and actively supports opportunities for staff training to provide quality child care that is accessible to the community. Promotion of children's services, family support and special events or activities supports individual and community development.

Expansion

Based on the assessment of growing community need for child care, Council's continued advocacy for increased services and resourcing will identify opportunities for the expansion of child care service provision and children's services generally.

Key Projects

- To be determined.

Community and Cultural Development

The role of local government in the promotion and provision of community and cultural development opportunities is extremely varied, contributes significantly to the health and well-being of communities and requires effective networks and strong working relationships with a wide range of community groups, government agencies, local organisations, businesses and individuals. Community development is also known as capacity building and is an integral element of social capital.

Preservation

Continued implementation of various direct projects and support activities are essential to the provision of community development services. Projects include:

- Australia Day and Thank a Volunteer Celebrations
- Kimberley Writers Festival
- Sharing Our Stories
- Community Events at the Ord Valley Muster
- Sponsorship of various community and economic development activity through the Annual Grants Program

Partnerships addressing social issues in the community include participation in the Kununurra Alcohol Accord, various human services interagency forums and the Community Safety and Crime Prevention Partnership with State government and the community. The Shire promotes cultural event opportunities by identifying and creating opportunistic partnerships with external event providers for travelling exhibitions and performances.



Enhancement

Review and implementation of an annual Tidy Shire Awards Program supports community development. As special events arise, such as the Wyndham Croc Birthday, the Shire provides leadership or support to enhance opportunities for community celebration and cultural expression.

Expansion

As the East Kimberley community continues to grow, the need for collaborative community development activities by the Shire may require increased staffing and resourcing.

Key Projects

- Community Safety and Crime Prevention Partnership (page 79)
- Kimberley Writers Festival (page 62)
- Annual Grants Program (page 63)

Public and Environmental Health

The provision of health services within a community is not limited to medical and fitness matters. The Shire employs environmental health officers to provide compliance (sampling/inspections/licenses etc) and information related activities.

Preservation

Environmental health officers undertake a broad range of activities including:

- Inspections (commercial kitchens and food outlets),
- Sampling (take away food, potable water supplies for aboriginal and remote tourist facilities, commercial swimming pools, sentinel chicken program)
- Assessing building applications for compliance with the Health Act
- Inspecting and licensing camping and caravanning tourist facilities
- Responding to notifiable disease alerts on behalf of the Health Department
- Managing seasonal mosquito fogging in Wyndham and Kununurra

These activities are undertaken to reduce the risk to public health.

Enhancement

The ability to enhance the present level of inspection and sampling is under review to determine the best use of the available time.

The Shire has provided opportunities for final year Environmental Health university students to undertake work experience during January/February each year. The benefit to the Shire is providing prospective employees with local experience as well as the opportunity to undertake additional sampling and inspections of food premises.

Expansion

There are no projects identified to expand the environmental health services area however the need to supplement existing staff capacity at times during the Dry Season is under preliminary assessment.



Key Projects

- Nil



Economic Development

Strategic Objective – To work in partnership with Government, community and industry leaders to promote and provide opportunities for economic and social growth across the Shire.

The Shire interacts with Government and the private sector daily to facilitate and promote growth in the economic base of the region, and to advance projects that benefit the region.

Tourism

Tourism is a significant industry in the Shire of Wyndham East Kimberley. Passenger numbers through the East Kimberley Regional Airport have averaged 10% growth each year for the past 5 years, and similar trends are evident with visitors through the Kununurra Visitor Centre. While not all of these people are tourists, these are indicators of growth.

There are strong linkages between Tourism and other sectors like agriculture and indigenous culture.

Preservation

- Council contributes financially to visitor centre services in Kununurra and Wyndham.
- Council maintains a range of facilities that meet both community and visitors needs including parks, boat ramps, signage, airports, roads, footpaths, swimming pools etc
- Council partners with business and community groups to deliver promotional activities e.g. Promotional DVD, Ord Valley Muster, Conference and events which promote the region.

Enhancement

Council has been requested by the Kununurra Visitor Centre and Kununurra Chamber of Commerce and Industry to consider introduction of a differential rate model to raise funds for promotion and regional marketing to accelerate the growth of the tourism sector. This requires considerable adjustment to Councils financial systems and is to be considered for the 2009/10 year.

Expansion

Council seeks to assist the tourism industry to expand through a range of projects, not all of which are directly within Council's control. Council seeks to make a positive contribution to these projects because of the long term benefit to the region and tourism sector.

Key Projects

- Ramsar Interpretive Centre (page 91)
- Kimberley Hall of Fame (page 91)
- Lake Kununurra Boat Facility (page 65)
- Kununurra Visitor Centre (page 66)



- Fish Ladder (page 64)
- Lake Argyle Boat Ramp (page 92)
- Wyndham Wharf (page 64)
- Town Entry Statements (page 81)

Regional Development Opportunities

The well-being of the region and people living in the Shire of Wyndham East Kimberley over the longer term is related to the creation of living standards and opportunities through economic development. While the region is blessed with many opportunities it also has considerable challenges like its remoteness, climate, and low political priority.

Council plays an important leadership and advocacy role to facilitate new developments. These developments are not always within Council's control.

Preservation

Not applicable.

Enhancement

Not applicable.

Expansion

Not applicable.

Key Projects

- Wyndham Prison (page 93)
- Heavy Haulage Route around Kununurra (page 93)
- Bastion Loop Road, Wyndham (page 94)
- New Bore Field Kununurra (page 81)
- Something Concrete Project (page 66)
- Land Release (page 67)
- Prawn Farm (page 94)
- Holden Test Track (page 95)

Urban Renewal

Parts of Kununurra have high levels of social housing, with older housing stock, and have become run down, resulting in substandard streetscape amenity. This is particularly relevant in Weaber Plain Road, Pindan Avenue, Lemonwood Street and Erythrina Street. Government agencies that own this land are being encouraged to redevelop to resolve these issues.

This program also includes sites that have identified redevelopment potential where the current use is infrequent or sub-economic.

Additionally, there is increasing pressure on existing Caravan Parks for conversion to higher order uses. New Caravan park sites will be required, and the future of existing caravan parks needs careful consideration.



Preservation

Maintenance of high standard of housing and streetscapes.

Enhancement

Improved streetscapes and amenity and conversion and replacement of older housing stock.

Expansion

Increased housing stock and conversion of subeconomic land uses to urban residential uses, and encouragement of redevelopment of sites for higher order uses, with community support.

Key Projects

- Weaber Plain Road, Erythrina Street and Pindan Avenue housing renewal (page 68).
- Reserve 29799 Redevelopment (page 69).
- New Caravan Park sites, and redevelopment of existing Caravan parks (page 94).

Town Planning

Council's Planning Schemes include Wyndham and Kununurra, and are required under the Planning and Development Act 2005. Council's Local Planning Scheme recommends review of the current Schemes with a replacement that covers the entire Shire.

Workloads in the planning section have grown significantly, correlating with the economic growth of the Shire, and increased land development activity. To ensure that growth is managed and that the capacity of Council does not delay growth, additional resources are required.

Preservation

Provision of existing town planning services.

Enhancement

Additional staffing resources

Expansion

Development and implementation of a new Scheme to cover whole shire, replacing existing Wyndham and Kununurra Schemes.

Key Projects

- New Town Planning Scheme



Environment

Strategic Objective – to ensure that the Shire contributes to the unique environment in a sustainable and realistic manner.

The Shire area covers a major portion of the Kimberley Region which includes the remote northern coastline of the State and significant portions of the central and eastern areas of the Region. The protection and promotion of the land and coastal waters presents a challenge as there are a diverse range of people and expectations as to how the mineral, pastoral and visual resources are used.

The impact of settlement from the two towns, and numerous aboriginal communities needs to be managed so as to balance the desire of these communities to live within and enjoy the uniqueness of the region.

The growing tourism industry that seeks to engage the majestic beauty of the region is in itself creating negative impacts that need to be acknowledged and managed. Management is needed so that future tourism is not lost because it is no longer the unique, remote and challenging destination that forms its present attraction.

Lake Kununurra/Lily Creek Lagoon

Significant plans have been prepared to guide land use, development and management of land and aquatic areas of Lake Kununurra and Lily Creek Lagoon. Implementation of these plans is progressing.

Preservation

Foreshore and Vegetation Plan implementation.

Enhancement

Finalisation of Foreshore and Vegetation Plan outcomes. Implementation of conservation recommendations.

Expansion

Expansion of recreation areas at Centenary Park and Swim Beach, harvesting of aquatic vegetation for aesthetic reasons, implementation of Lake Kununurra Boat harbour and relocation of Kununurra Visitor Centre.

Key Projects

- Vegetation Management Plan (page 70)
- Lake Kununurra Foreshore Plan (page 70)

Waste Management

A consequence of urban development and towns in general is that residents and businesses generate waste. Changes in State legislation are imposing greater demands on local government to provide options to divert waste going to landfill.



The Shire is mindful of the legislative changes as well as a perceived desire of residents within the Wyndham and Kununurra towns to reduce the impact on the environment by evaluating re-use and recycling options.

The useful remaining life of the Kununurra Landfill Site is limited due to a lack of available land and a growing population. Planning has commenced to develop a new landfill site west of Kununurra with a view to the site serving both Wyndham and Kununurra for putrescible waste. The present sites are proposed to be developed as receipt points for recycling and as transfer stations for residential waste.

Litter control in the two towns is an ongoing and growing concern involving loss of amenity value at several parks, and the amount of contractor and Shire staff resources in continual litter removal.

Preservation

Maintaining the present level of services in the two towns involves a combination of contractor and Shire staff. Typical activities include daily litter collection from parks and reserves, emptying bins, domestic and commercial waste kerb side collection, receipt and storage waste oils, used tyres, batteries etc as well as general tip maintenance.

Enhancement

The Shire is considering the viability of offering kerb side recycling within both towns and a survey of community expectations is to be conducted in time for the 2008/09 budget process. This project is considered an enhancement of existing services as the intent is reduce the amount of existing waste being collected being buried and does involve new infrastructure.

Expansion

The development of a new landfill site for Kununurra will involve an expansion of services as the existing sites will be retained and redesigned (with transfer station facilities) and a new site developed to receive putrescible, inert and approved hazardous waste.

The timeframe is estimated to be a minimum of five years before all investigation, design and approval processes are completed. Financial planning is a major consideration for the Shire over the next five to 8 years to establish an appropriate level of reserve funds to minimise or reduce the requirement to raise a loan

Key Projects

- New Landfill Site west of Kununurra (page 88)
- Introduction of Recycling for both Wyndham and Kununurra (page 88)

Urban Environment

The amenity of the towns can be positively influenced providing attractive residential and commercial precincts. The amount of interest that residents show within the streets can be influenced by the Shire through planting and maintaining street trees, assisting with verge improvements and maintenance and providing



opportunities to participate in projects such as the Baby Tree program, weed management and rehabilitation projects.

Preservation

The Shire allocates funds for tree planting and maintenance programs, and through a number of externally funded projects.

The Baby Tree project (to allow parents to commemorate the birth of their children) has been in place since 2000. The plaques and trees are funded through the street tree maintenance budget.

Enhancement

The choice of street trees can be important to amenity and creating a sense of uniqueness in communities. Some trees like African Mahogany are prone to falling over in strong winds. These trees need to be replaced with more appropriate species, and in certain locations additional trees planted to complement the new plantings.

Tree tagging to capitalise on naturally germinating native trees is a cost effective strategy being employed to increase shade in communities.

Expansion

The development of a street tree and verge policy and program will enable a greater focus on this important aspect of community wellbeing and amenity

Key Projects

- Street Tree and Verge Policy and Program (page 71)
- Baby Tree Program (page 72)

Managing Environmental Impacts

Urban and rural development has environmental impacts. For example, the construction and maintenance of roads requires the extraction of materials such as gravels and these gravel pits without rehabilitation can be significant scars on the landscape and can increase the risk of spreading weeds and opportunistic species that are detrimental to local bio-diversity.

Storm water run-off from urban areas into watercourses such as Lily Creek Lagoon can affect the quality of the water through increased nutrient, sediment and gross pollutants such as litter.

Community awareness of the impact of use of fossil fuels is growing and whilst the townships of Kununurra and Wyndham enjoy the provision of “green” power from the Lake Argyle hydro-electric plant, the communities and the Shire’s transport and other maintenance activities do use fuel which generates greenhouse gases. The extent of the carbon footprint caused by the Shire’s activities is not yet measured or monitored.

Pastoral and rural activity is an important factor in the economic viability of the region. Through groups such as the East and North Kimberley Land Conservation



District Committees (LCDCs) and Ord Catchment Reference Group, environmental issues are identified and management options discussed.

Fire management in and around the Kununurra and Wyndham town sites, aboriginal communities, and within the pastoral and rural sectors poses a major problem during the dry season. The unlawful lighting of fires has become a habit for some members of the community. The Shire can influence certain aspects of fire avoidance and management but requires the actions and support of relevant government agencies and community groups and individuals.

Preservation

The Shire provides direct financial and staff support to a number of groups such as the LCDCs, Ord Reference Catchment Group, Natural Resource Management program, volunteer bush fire brigades and others.

The ongoing financial and moral support for all groups interested in improving the environment is essential to ensure that the Shire has a visible profile in environmental projects.

Enhancement

Projects undertaken to reduce the impacts on the environment include;

- Weed removal and rehabilitation activities
- Tree planting
- Developing cool burn and firebreak plans for the two town environs
- Maintaining and developing firebreaks using alternatives to traditionally graded firebreaks to reduce erosion impacts
- Encouraging Fire and Emergency Services (FESA) and Department of Environment and Conservation (DEC) to work with remote aboriginal communities to establish firebreaks and undertake controlled burning programs
- Rehabilitation of gravel pits

Expansion

The Shire has created a permanent Environmental Project Officer position in the 2008/09 financial year. This position was hosted by the Shire and funded through Federal funding programs between 2005 and 2008. These funds will be expended by the end of 2008 and the creation of a permanent position will allow a broader focus for the Shire beyond the present task specific projects.

Key Projects

- Rehabilitation of Gravel Pits (page 72)
- Storm Water Catchment Management (e.g. erosion and sediment control for Weaber Plain Road) (page 73)
- Storm Water Quality (e.g. management of nutrient, sediment and litter in to drains and waterways) (page 73)
- Fire Management planning (page 83)



Governance

Strategic Objective – that Council works in a co-operative way in delivering its obligations and to communicate well with the community.

Many projects, while needed in the community and region, are beyond the control or resources of the Shire. To facilitate and promote these projects it is imperative that Council develops and maintains effective relationships with external organisations.

Service Delivery to Remote Communities

There are opportunities to improve services to remote communities, however funding and the cooperation of people who live in these communities will be necessary to achieve such improvement. Like all communities in Australia, the level of services tends to be greater in larger communities than smaller ones, regardless of whether they are indigenous communities or not.

Preservation

Council currently provides Environmental Health Services to 42 remote indigenous communities through a contract it has with the Office of Aboriginal Health (Department of Health). Services are limited to the funding provided through the contract.

Enhancement

Council provides limited other services to these communities in the course of delivering the Environmental Health Services (e.g. Ranger services, emergency planning).

Road access to remote communities is undertaken where the State and Commonwealth Governments make funding allocations for this.

Expansion

The State and Commonwealth Governments have committed to a Bilateral Agreement for Indigenous Affairs in Western Australia. This agreement seeks to normalise service delivery to remote communities. Council aims to advance this where funding for it is provided, and where Governments also normalise land tenure to ensure equity of land ownership with other Australians.

Key Projects

- Bilateral Agreement Implementation (page 97)

Lobbying and Advocacy

Local Government, as the third tier of elected government in Australia, and the closest level of government to people, has a vital role in lobbying and advocating for the needs of its district. This need is magnified because the revenue base of Local



Government in Australia is heavily reliant on grants from State and Commonwealth governments.

Preservation

Time and resources are allocated to building relationships so that lobbying and advocacy is effective. Much of this work is done by the Shire President, Deputy President, Councillors and Chief Executive Officer.

Enhancement

The Shire of Wyndham East Kimberley made a submission to the 2008/09 State Government Budget process. This was to highlight to the State the need for funding of infrastructure projects essential to support the growth and development in our region. These projects include the Kununurra Visitor Centre, Fish ladder, Lake Kununurra Boat Facility, Ramsar Interpretive Centre, East Kimberley Regional Airport and East Kimberley Youth Service.

Expansion

Not applicable

Key Projects

- Ord Stage 2 (page 84)
- Browse Basin Gas Developments (page 84)

Financial Planning

The key to being able to undertake the strategic projects in this Plan for the Future for the Shire of Wyndham East Kimberley is appropriate and sustainable financial planning.

Preservation

The effective use of Loans as a source of funding for projects is vital to the long term sustainability of the Shire. Borrowing funds for infrastructure such as recreation facilities (pool upgrades, multi purpose court facilities), youth centres, childcare centres, administration and other buildings is a legitimate funding strategy. There is a need however to balance the level of borrowings so as not to borrow too heavily in the short term and reduce ability to undertake strategic projects in the medium to long term. Borrowing shares the financial load between citizens today who can access and benefit from new infrastructure and citizens of the future who will also benefit from the investment.

Loan ratios are set by the principal lender of funds to the Local Government Sector, the Western Australian Treasury Corporation. The Shire of Wyndham East Kimberley is well within the lower limits of these debt ratios. There has been a conscious decision to keep borrowings low to enable Council to borrow funds to construct a new Administration Centre as this is a project where typically grant funds are not available and Council will need to fully fund this project.

Reserves funds are set aside to be utilised for future projects and infrastructure maintenance. This is a form of savings and should also be viewed in a similar way



as borrowings by matching the beneficiary of the service to the payer of the service. Saving for infrastructure maintenance in the form of upgrades to facilities is a good example of this. Current ratepayers are utilising the facilities and some of the user fees and rates base is saved for future upgrades through transfer to reserves.

Enhancement

Council currently levies rates using differential rating. The Audit Committee of Council has considered the need to review the way we levy rates and to explore options such as spot rating and specified area rates. Additionally, Council has been approached to raise funds from the tourism sector to promote the East Kimberley region. A full review of the Shires rating policy is to be undertaken in the 2008/09 budget to provide a sound basis and methodology for rating into the future.

Expansion

Long term financial planning is required to support the other plans Council has in place such as the Strategic Plan and this Plan for the Future. Long term focus on financial planning will help ensure that the strategic direction of Council is achievable and funded. It will assist to take the budgeting process from an annual cycle to a more strategic long term focus. This type of financial planning requires various other documentation to feed into it, such as road works, footpath, drainage, streetlight and streetscape programs as well as major project planning and asset preservation plans. Council is working towards refining these documents to support long term financial plan.

Investing in our People

The ability of Local Government to do its work and provide community services is linked to its ability to attract and retain people with appropriate skills and attitudes. Developing the capacity of Councillors and staff is therefore an important outcome.

Preservation

- Council supports training and development of its elected members and staff.
- Recruitment strategies involving work conditions and salary packages are kept relevant to industry standards
- Staff retention is valued and prioritised to build corporate knowledge, to reduce staff turnover, recruitment cost, lost productivity, and the work stresses this creates
- Succession planning is prioritised to mitigate against workload pressures and ensure service delivery.
- A Performance Management System is maintained with performance linked to Council's Strategic Plan, Plan for the Future and key performance indicators Council sets
- Occupational Safety and Health systems are in place to ensure the safety of staff and the public
- Council seeks employ more local people through Youth traineeships and scholarships

Enhancement



Further development of Council staff can be achieved through use of peer support and staff exchanges with other Local Governments.

Expansion

Yet to be determined

Key Projects

- Training and Development Register (page 75)

Decision Making

Council is the decision making body for the Shire. Certain decisions are delegated to the Chief Executive Officer and sub delegated to other staff to assist in the efficiency of decision making for the public.

Good governance requires that Council has due regard to legislative requirements, and its own policies. Council aims to make decisions consistent with its policies and strategies.

While staff are required to make recommendations to Council, once a Council decision is made, and provided it is lawful and achievable, the Council takes responsibility for it, with the Chief Executive Officer to ensure Council decisions are implemented.

Preservation

- Councillors and Council accepts responsibility for decision made.
- Council reviews its policies and delegations regularly to ensure these provide a sound basis for guiding decision making.
- Communication of Council's decisions is by correspondence to applicants and proponents, and to the broader community through use of the local media, who Council recognises have an important role to play in disseminating information.

Enhancement

Increased mutual respect and trust between and within elected members and staff will enhance good governance and decision making.

Expansion

Not applicable

Key Projects

- Standing Order Review (page 75)

Emergency Management

Both the State and Federal governments have been legislating to increase responsibility on local government to provide and oversee emergency management within towns and across their districts.



The Shire has limited resources and financial capacity to meet the imposed obligations. This causes issues for both elected members and staff in allocating time to participate in stakeholder committees and provide the levels of assistance expected.

External funds for a variety of programs are provided but invariably these require additional financial contribution by the Shire to enable the programs to be delivered.

Preservation

The Shire receives and distributes the Emergency Services Levy funds for the local State Emergency Services group, and provides a host role for the Kununurra and Wyndham Local Emergency Management Committees.

In emergency situations the Shire will be called on to provide staff and equipment to assist with preparation, management and recovery phases. No particular funding allocations are made for these events.

Enhancement

A one off \$20,000 grant has been secured to enhance fire management around Wyndham with the aim of protecting long term ecological research in that area into conservation of the Gouldian Finch.

Expansion

A new Bush Fire Brigade shed is proposed for the Ivanhoe district north of Kununurra.

Council is committed to working the Wyndham Sea & Rescue Group to establish a purpose built shed and base for sea rescue at Port Wyndham Townsite. This is estimated to be an \$80,000 investment.

Key Projects

- Wyndham Sea & Rescue base
- Ivanhoe Fire Brigade shed



Current Projects - Council Plays a Lead Role

Infrastructure

Two New Shire Residences in Lakeside

Strategic Importance

Housing is a critical issue affecting all people and business in the attraction and retention of staff.

Background

Project contributes to improve Council housing stock and to increase overall housing in the community.

Key Project Partners

Country Housing Authority grant of \$100,000

Time Line

Estimated completion July 2009

Financial Information

Project will cost approximately \$850,000 and will be offset by the sale of two older homes.

Staff Housing Strategy

Strategic Importance

Growth in the region puts pressure on Council resources. Accommodation for staff is already needed and this need will magnify as staff numbers increase to match growth pressures.

Background

A Business Plan is needed for the proposed project before Council can give the concept proper consideration. Council already has a mix of 3 and 4 bedroom accommodation, but with a significant proportion of single professional staff diversity in housing stock through 2 bedroom units is proposed.

Key Project Partners

Country Housing Authority

Time Line

2009/10

Financial Information

Project aims to be cost neutral to Council with the sell of part of project and commercial rents servicing loan. Project cost \$3M-\$4M.

East Kimberley Regional Airport Terminal Upgrades



Strategic Importance

The East Kimberley Regional Airport is the “gateway” to the East Kimberley. The airport terminal is often the first place visitors to our region come to and a positive experience at the airport is an important factor in forming their opinion of our region. Equally important is the experience local people have at the airport when travelling in and out of the region; this should be a comfortable and pleasant experience.

Background

The current terminal building was built in 1992/3 and the security departure lounge was added in 2002. This secure departure area for pre-boarding was added onto the building to meet a security requirement and is less than acceptable in today’s standards. The arrivals area and baggage collection is not enclosed or air-conditioned.

A preliminary draft plan has been drawn up that extends the building to allow a larger secure departure area that includes a café and shop, an arrivals and baggage collection area under the main roof, in air conditioned comfort.

Key Project Partners

Users of the airport will be consulted in the planning phase.

Time Line

Preliminary draft plans will be subject to further development and consultation during the remainder of 2008. Costings and project planning will commence in early 2009 to enable the project to proceed in the 2009/10 budget.

Financial Information

Funds accumulated in the Airports Reserve and loan funds will be the primary sources of funding for this project. The ability to attract grant funding from RADS and other bodies is still to be determined.

Street Lighting Expansion

Strategic Importance

The Kununurra CBD is the main shopping and business precinct for the East Kimberley region.

Background

The Shire has numerous strategies to promote the wellbeing of the business precinct and the provision of improved street lighting complements those strategies.

Key Project Partners

The Shire will have principal carriage of the program; however Horizon Power has the ownership of the street lights and its own underground power program that needs to be considered.

Time Line

Programming is anticipated over three financial years commencing in 2008/09.



Financial Information

The improvements will be at the Shire's cost.

Footpaths and Walking Trails Expansion

Development of a Plan for Wyndham and Kununurra

Strategic Importance

Infrastructure such as footpaths and trails enhance the quality of life for residents and provide elements of interest for visitors.

Background

The Shire has numerous footpaths and trails however there is insufficient planning guiding the development and maintenance of the networks.

Key Project Partners

The Shire will have principal carriage of the program, although developers of subdivisions will be required to provide new paths.

Time Line

Development of the plan is anticipated for 2008/09.

Financial Information

Sub divisional paths will be at the cost of the developers, and the Shire has some limited opportunity to attract grant funding from the State and Federal governments.

Construction of the Lakeside Link Path, Kununurra

Strategic Importance

The link path provides an important physical and symbolic link between the new and old residential areas of Kununurra.

Background

The community has sought this path over many years.

Key Project Partners

The Shire will have principal carriage of the project. The Beacon Foundation and Wanna Work are key project partners.

Time Line

Development of the path is anticipated for 2008.

Financial Information

The path is being funded primarily by the Shire however a number of grant applications to the State and Federal governments are pending.

Construction of a Dual Use Path, Weaber Plain Road, Kununurra.



Strategic Importance

The path provides an important extension along Weaber Plain Road beyond the Hidden Valley Caravan Park, across the Light Industrial Area towards the Whimbrel Road and Pardalote Close rural residential subdivisions.

Background

There are no alternate transport options for the workers within the Light Industrial Area and the residents along Weaber Plain Road up to Mills Road.

Key Project Partners

Country Pathways

Time Line

Development of the path is anticipated for 2009 subject to funding.

Financial Information

It is expected the path will be funded equally from Shire and Country Pathways funds.

Public Facilities Expansion

Lily Creek Lagoon Boat Ramp Public Conveniences, Kununurra.

Strategic Importance

The Lily Creek Lagoon Boat Ramp is used by significant numbers of residents and visitors. It lacks suitable public conveniences for the numbers of people using the ramp and Celebrity Tree Park.

Background

The Shire has been successful in obtaining some grant funds for the building through the State's Recreational Boating Facilities Scheme.

Key Project Partners

The State's Recreational Boating Facilities Scheme

Time Line

2008

Financial Information

Funds have been allocated in the 2007/08 financial year.

Foreshore Trails Interpretative Signage, Kununurra.

Strategic Importance

The provision of interpretative signage identifying local flora and fauna species enhances the quality of the experience and knowledge of residents and visitors whilst they use the walking paths and trails.

Background



The project is being funded through the Natural Heritage Trust Grant scheme and the signs will be installed along the Swim Beach-Celebrity Tree Park path.

Key Project Partners

Natural Heritage Trust Grant scheme

Time Line

2008

Financial Information

Funds have been allocated in the 2007/08 financial year.

Lily Creek Lagoon Interpretative Shelter, Kununurra.

Strategic Importance

The provision of interpretative shelter identifying local flora and fauna species as well as care of the lake and lagoon enhances the quality of the experience and knowledge of residents and visitors whilst they visit the park.

Background

The project is being funded through the Natural Heritage Trust Grant scheme and the shelter will be installed abutting the foreshore east of the land backed jetty next to the Lily Creek Lagoon Boat Ramp.

Key Project Partners

Natural Heritage Trust Grant scheme

Time Line

2008

Financial Information

Funds have been allocated in the 2007/08 financial year.

Streetscaping Expansion

Review of the Konkerberry Drive precinct, Kununurra

Strategic Importance

Konkerberry Drive is a key access way through the Kununurra CBD. New development is occurring on the east of Konkerberry Drive to the north of Ebony Street

Background

Pedestrian and traffic movements will increase over the coming years and planning needs to be undertaken to enable the staging of streetscape works as costs are anticipated to be spread over several financial years.

Key Project Partners

The Shire will have principal carriage of the project.



Time Line

Development of the planning is anticipated for early 2009.

Financial Information

The planning does not require external funding.

Development of Streetscape Options for O'Donnell Street and Foreshore Road, Wyndham Port

Strategic Importance

O'Donnell Street is the northern end of the Great Northern Highway and provides access to the Wyndham Port. It is presently the sole access to the Port and a number of tourist and potential aquaculture projects.

Background

Pedestrian and traffic movements in and around the northern end of the street require improvements for safety reasons.

Key Project Partners

A local streetscape committee has been formed to provide community input. Commonwealth Regional Road funding.

Time Line

Development of the planning is anticipated for 2008. Subject to the scale of the recommended plans the project could be implemented during early 2009.

Financial Information

The planning does not require external funding. Funds for the civil works are anticipated for the 2008/09 financial year.

Public Buildings Expansion

New Administration Centre, Kununurra

Strategic Importance

The administrative centre of the Shire is based in Kununurra and the existing building does not provide sufficient work and meeting space to meet current or future requirements.

Background

Negotiations with the State Government to obtain freehold title for the parcel of land occupied by the existing building are progressing and could be finalised by the end of 2008. Planning for the new building should commence in late 2008.

Key Project Partners

Council will lead the project.

Time Line



Planning is anticipated for the 2008/09 financial year.
Construction may commence 2010/11.

Financial Information

The planning stage will require input from the community and consultants (architects, engineers, quantity surveyors etc).

Costs are unknown at this stage and are intended to be offset by the proposed sale the current Administration site in Coolibah Drive, Kununurra.

The balance of funds is expected to be loaned.

Wyndham Sea Rescue, Wyndham

Strategic Importance

The organisation provides an essential service to the boating public using the Cambridge Gulf.

The delivery of a new boat is conditional on the provision of suitable undercover storage. The organisation had expressed an interest in land in Port Wyndham for its shed and base.

Background

The Shire is working with the Wyndham Sea Rescue group to establish the new facility.

Key Project Partners

In conjunction with the Wyndham Sea Rescue group, the Shire will provide a facilitating role for grant fund applications.

Time Line

2009

Financial Information

It is expected that the Shire will contribute to the project to match external grant funds. Estimated costs are \$80,000

Ivanhoe Volunteer Fire Brigade Shed, Weaber Plain Road, Kununurra

Strategic Importance

Volunteer Bush Fire brigades provide essential response to fires management. The Ivanhoe brigade is without a storage shed for their fire fighting equipment and has been offered the existing Kununurra Town Fire and Rescue Brigade building located on Coolibah Drive.

Background

The existing Fire and Rescue Shed is planned to be replaced by a new FESA building near the St John Ambulance building on Coolibah Drive. The new shed and relocation of the existing shed will be funded by FESA.



Key Project Partners

The Shire is expected to assist the Ivanhoe Brigade relocate the shed through in-kind assistance such as demolition and transport.

Time Line

2009.

Financial Information

It is expected that the Shire will contribute to the project through in-kind assistance.

Public Buildings Enhancement

Peter Reid Hall, Wyndham

Strategic Importance

The hall provides the sole community function space in Wyndham of any reasonable capacity.

Background

The building has not had consistent levels of funds allocated to ensure a consistent operational condition. Funds are being expended in the 2007/08 financial year, and additional funds will be required in 2008/09 to bring the building back to a suitable standard.

Some re-development options have been mooted for the hall but planning is still in its early stages.

Key Project Partners

The Shire will have principal carriage of the project.

Time Line

2008/09 financial year

Financial Information

It is not anticipated that significant external funds will be available for the completion of the present program of maintenance works.

Port Hall, Wyndham

Strategic Importance

The hall has not been used for community purposes for several years and is in a state of disrepair.

Background

The building has not had consistent levels of funds allocated to ensure a consistent operational condition primarily due to its lack of community use.



The building has been leased previously. Save the Gouldian Finch Fund which is promoting the preservation of the Gouldian Finch, will lease the building for 21 years, in return for a \$500,000 investment in refurbishment of the Hall prior to Dec 2009. The Hall will then be used as research base for students undertaking ecological studies in the region.

Key Project Partners

Save the Gouldian Finch Fund.

Time Line

2009

Financial Information

Nil cost to Council



Community

Kununurra Multi Use Community Courts

Strategic Importance

Quality recreational facilities contribute to social and economic development. Multi-purpose community facilities are crucial to improving the sustainability and viability of the on-going provision of local facilities.

Background

The Kununurra Tennis Association sought support to re-surface and upgrade the court facilities over a number of years. Council worked with the Tennis and Netball Associations to develop a partnership approach for a 2 year multi purpose and expansion project, submitting a successful CSRFF application in 2007 and providing allocations in 2007/08 and 2008/09 Council budgets.

Key Project Partners

Kununurra Tennis Association
Netball Association
Department of Sport and Recreation

Time Line

2008 – 2009

Financial Information

Total project estimate of approximately \$900,000, with up to 40% of costs secured through the CSRFF grant program and Club contributions. It is anticipated that Council will contribute approximately \$460,000 plus in-kind assistance. A further \$50,000 or more is to be secured through other grant or sponsorship funds.

Multi Use Clubrooms

Strategic Importance

Quality recreational facilities contribute to social and economic development. Multi-purpose community facilities are crucial to improving the sustainability and viability of the on-going provision of local facilities.

Background

As part of the Multi Use Community Courts, the need for improved auxiliary facilities was identified.

Key Project Partners

Kununurra Tennis Association
Kununurra Netball Association
Commonwealth Government – Regional Development and Infrastructure

Time Line

2010

Financial Information



The majority of the estimated \$320,000 project costs will be met by grant funds (State and Commonwealth governments) with Council predicted to contribute approximately \$20,000.

Wyndham Swimming Pool Upgrade

Strategic Importance

Quality recreational facilities contribute to social and economic development. Swimming pools in remote communities have been identified as contributing significant health benefits, particularly for children.

Background

Investigative background reports were prepared in 2002. Council prepared a successful CSRFF application in 2007 and a planning study was undertaken in 2008. The planning study identified the scope of improvements required and cost estimates. Council will consider the financial and infrastructure benefits of upgrading existing facilities versus the redevelopment of the site for a new aquatic centre.

Key Project Partners

Department of Sport and Recreation
Commonwealth Government

Time Line

2009 – 2010

Financial Information

An upgrade of existing facilities is estimated at \$1.2m - \$1.5m while a new aquatic centre is in the vicinity of \$2m - \$2.5m. Council will be expected to contribute at least 50% for either option, with State and Commonwealth government grants making up the balance.

Kununurra Leisure Centre Stage - Lighting and Sound Upgrade

Strategic Importance

The Kununurra Leisure Centre multi-purpose hall is well utilised for recreation and leisure activities though sports, fitness activities, drama and music workshops and local and travelling performances. The continued maintenance and development of the stage facility is crucial to the provision of cultural development and performance opportunities in a remote regional centre.



Background

Council effected improvements to the Leisure Centre Stage in 2007/08 through a partnership with the Kununurra Amateur Theatre Society. This first stage improved stage functionality, including curtain replacement, and identified the need for replacement of the existing sound system and improved lighting facilities.

Key Project Partners

Kununurra Amateur Theatre Society
State Government – Cultural Community Facilities Fund

Time Line

2009 -2010

Financial Information

It is expected that Council will contribute to the project to match external grant funds and contribute through in-kind assistance.

Kununurra and Wyndham Outdoor Courts - Resurfacing

Strategic Importance

Sustainable asset management practices are a core responsibility of local government and include effective asset maintenance. The provision and maintenance of functional and quality recreation facilities contribute to social and economic development.

Background

The Kununurra Outdoor Courts are in poor condition and in need of resurfacing as they are currently used for the seasonal netball competition and basketball competitions. The location of the new Kununurra Youth Centre will contribute to increased casual use. The Wyndham Outdoor Courts are currently in poor condition and only used for casual use. There is strong potential for increased utilisation following resurfacing and improvements.

Key Project Partners

Council has primary responsibility for the project.

Time Line

2008 – 2009

Financial Information

It is not anticipated that external funds will be available and Council has allocated 2007/08 financial year. Cost savings may occur if the project is undertaken in conjunction with the Kununurra Multi-Use Community Courts project.

2010 North West Games

Strategic Importance

The hosting of major regional events contributes to sport and recreation development through competition opportunities, experiences and individual sportsperson development. In addition, such events provide an opportunity to showcase and



promote the region's facilities, services and other attributes, thereby contributing to regional development.

Background

The Northwest Games involve the Kimberley and Pilbara region and are held every 3 years. The 2007 Games were cancelled as a result of logistical difficulties and the Department of Sport and Recreation considered ceasing the Northwest Games initiative. However, given the Council's expression of interest in hosting the 2010 Games, the Department and major sporting associations are reviewing support for the 2010 Games.

Key Project Partners

Department of Sport and Recreation

Time Line

2008 – 2010

Financial Information

Council will provide significant in-kind assistance for planning and organisation, with the Department of Sport and Recreation contributing funds to support implementation. Many of the Council's recreation infrastructure projects identified for the 2008 – 2010 period contribute to the preparation of the region's facilities for the Northwest Games.

Rotary Centenary Park

Strategic Importance

Rotary Centenary Park will link the Lakeside Pedestrian Link to the existing network of recreation and public open spaces.

Background

The site of this park is on the edge of Lily Creek on the southern side of Victoria Highway. This land is reserved for recreation purposes, but has never been developed for recreation. Rotary has requested that the name of the park reflect the centennial of Rotary being active in Australia.

Key Project Partners

Shire of Wyndham East Kimberley Rotary
Club of Kununurra Department of Water
Main Roads WA Wanna
Work

Time Line

A plan has been prepared for development of the park. Works will proceed between 2008 - 2010.

Financial Information

Funding will come from the Parks Plan Reserve fund, from Rotary, and from successful grants.

Pindan Park



Strategic Importance

The Shire of Wyndham East Kimberley Parks Plan identified Pindan Park as requiring significant upgrade.

Background

A development plan has been adopted by Council, and funds from the Parks Plan Reserve Fund will be used to develop this park with reticulated lawns, playgrounds and landscaping. Work commenced in June 2008.

Key Project Partners

Shire of Wyndham East Kimberley
Department of Sport and Recreation
Wanna Work

Time Line

2008 - 2009

Financial Information

Funding will come from the Parks Plan Reserve fund and from successful grants.

Swim Beach Park

Strategic Importance

The importance of further development of public open space along Lake Kununurra was identified in the public consultation for the Lake Kununurra Foreshore Plan. The works will expand public access to the water front.

Background

Public consultation undertaken for the Lake Kununurra Foreshore Plan identified a growing desire for use of Swim Beach, and a consequent need to expand the beach and playgrounds.

Key Project Partners

Shire of Wyndham East Kimberley
Department of Water (co-vestee)
Department of Environment and Conservation (regulatory body)
Department of Water

Time Line

Major works are proposed and budgeted for 2008/2009.

Financial Information

Beach expansion works are proposed for the 2008/2009 financial year, with funding allocated from the Parks Plan Reserve funds. Further works, such as playgrounds and infrastructure, will be dependant on grant applications. This will be budgeted and programmed once the success of grant applications is received.

Hidden Valley Park

Strategic Importance

The Shire of Wyndham East Kimberley Parks Plan identified Hidden Valley



Park as requiring significant upgrade.

Background

A development plan is yet to be prepared and presented to Council. Development of this Park is linked to the Urban Renewal. Council is advocating for the park to be located on the corner of Weaber Plain Roads and Erythinra St. It is expected that the State Government through the Department of Housing and Works would contribute to urban developing parks as part of the renewal process.

Key Project Partners

Shire of Wyndham East Kimberley
Department of Sport and Recreation
Department of Housing and Works

Time Line

2009 – 2010

Financial Information

Funding will come from the Parks Plan Reserve fund and from successful grants.

Kununurra Youth Centre

Strategic Importance

The Youth Centre provides the first purpose built place for young people in Kununurra to recreate, access specialist youth services as well as the opportunity to be actively involved in the management and operation of the Youth Centre. The Youth Centre has been designed to provide a “service hub” through the co-location of service providers and multifunctional youth spaces.

Background

To support strategies to address youth issues and to build a healthy and inclusive community, the Shire constructed the purpose built youth centre in Kununurra at a total project cost of almost \$2 million, with funding from the Department of Child Protection, the Commonwealth Government’s Sustainable Regions Program, Argyle Diamonds Ltd and the Shire. Construction was completed in early 2008, with youth and community forums, fit out and co-location of service providers following.

Key Project Partners

Department of Child Protection
East Kimberley Job Pathways/Wunan Foundation
Ord Valley Aboriginal Health Service Youth and
Community Service Providers Local Young
People
Stakeholder Reference Group

Time Line

2008 – on-going

Financial Information



Building maintenance and operational costs will be met by the Council, with a minimum of \$30,000 being contributed through co-location agreements and occasional use fees. Operational service delivery costs will be met by other organisations and through Council sourcing external funds to implement youth services. Council will provide significant in-kind assistance in the management of the facility.

Disability Access Plan

Strategic Importance

The inclusion of community members in the participation and access of community life opportunities is a fundamental human right and public responsibility. The Council's contribution to creating and maintaining accessible communities is inherent in its overall service provision and highlighted by the Access and Inclusion Plan.

Background

As a public authority the Council prepares and implements the Access and Inclusion Plan under the *Disability Services Act 1993*.

Key Project Partners

Council has primary responsibility for the Plan and works in partnership with relevant agencies, groups and individuals to implement the Plan.

Time Line

2008 - 2011

Financial Information

Council will fund associated costs through existing budget allocations and appropriate budget allocations will be made to progress the Plan's implementation. External funding may be available to assist with specific initiatives.

Kimberley Writers Festival

Strategic Importance

Unique opportunities to access and participate in cultural and literary events contribute to overall community health and well-being. This signature event promotes the Kununurra Community Library as a relevant cultural community hub.

Background

The Annual Writers Festival was established in 2005 and is implemented by the Shire's Community Services department.

Key Project Partners

Writing WA
State and Commonwealth funding programs
Local sponsors
Kununurra District High School

Time Line

2008 – on-going

Financial Information



External funds and local sponsorship will continue to provide up to 75% of the project costs, with Council contributing up to 25%. Costs for the 2008 annual festival are projected at \$50,000.

Annual Grants Program

Strategic Importance

Support for local groups and transparent and equitable responses to community funding requests are part of Council's strategic vision, mission and commitment.

Background

Council has operated forms of Annual Grants over the past 5 years, which has involved an application process, assessment of applications against criteria by a Grants Assessment Panel and recommendations for funding being presented to the full Council for consideration.

Key Project Partners

Grant applicants.

Time Line

2008 – on-going

Financial Information

Approximately \$120,000 is allocated to the annual grants program.



Economic Development

Fish Ladder

Strategic Importance

The project allows migratory fish including barramundi to migrate past the Diversion Dam wall opening 55km of Lake Kununurra habitat to fish. This is considered important to maintain fish stocks in the Ord River, and to assist growth in the recreational fishing and tourism sectors.

Background

Work on this project dates back to around 2000 when the Council was asked to take a lead role to assist in the delivery of this project. Since then numerous scientific studies have been done to understand the ecological issues around the project. In 2007 engineering concept plans, a cultural plan and feasibility plan were completed.

Cost benefit analysis indicates the project is favourable with annual economic returns to the region of around \$10m.

Key Project Partners

Water Corporation Fisheries
WA
Tourism WA
Department of Environment and Conservation
Miriuwung Gajerrong Corporation.
State and Commonwealth Governments

Time Line

2009-2012

Financial Information

\$5.5m of State and or Commonwealth funding.

Wyndham Wharf

Strategic Importance

The growing luxury tour boat industry along the Kimberley coast is an important segment of the region's tourism market. It requires a functional jetty or wharf to service its needs.

Background

The Department of Planning and Infrastructure has conducted a preliminary assessment.

Unloading of high end tourism passengers at the working Wyndham Port is considered unsuitable and unsustainable.

Key Project Partners

Tourism WA
Department of Planning and Infrastructure
Kimberley Development Commission



Time Line

2010-2013

Financial Information

Unknown, but estimated at \$2-3m

Lake Kununurra Boat Facility

Strategic Importance

The Lake Kununurra Boat Facility aims to provide a base for commercial boat operators on Lake Kununurra, so that as the tourism industry grows re-fuelling, sullage and boat maintenance can be done in a best practice manner.

Background

Insurance and environmental requirements have changed over time meaning that commercial boat operators need to legitimise tenure for their boat operations on Lake Kununurra.

A feasibility study for the project was completed in 2007 and Council is actively seeking capital funding for the project.

No funds were allocated in the 2008/09 State Budget for the project. An alternative approach of seeking to facilitate private construction of the facility might be possible.

Key Project Partners

State and Commonwealth Governments
Department of Water
Department of Planning and Infrastructure
Private boat operators

Time Line

2008/09

Financial Information

Dependent on methodology ultimately agreed to. Potential project cost of about \$3m, with Council predicted to contribute about \$600,000.

Kununurra Visitor Centre

Strategic Importance

The Kununurra Visitor Centre is the major source of visitor information in the Shire, and delivers considerable regional promotion through its operations. It is the gateway visitor centre to Western Australian for travellers coming in from the Northern Territory. A new Visitor Centre is considered important to the emergence of Kununurra as a stronger regional centre.

Background

The current Visitor Centre was constructed 10 years ago and is constrained for space, limiting its effectiveness and opportunity for revenue.

Preliminary design work for a new Visitor Centre was completed in November



2007.

Visitor numbers are growing at around 10% per year to the Visitor Centre. By comparison with Broome which receives 126,000 visitors per year (turnover \$4m) the Kununurra Visitor Centre receives 98,000 visitors (turnover \$2.5m).

Key Project Partners

Australia's Northwest Kununurra
Visitor Centre Tourism WA
State and Commonwealth Government
Possible Corporate partners.

Time Line

2009-2012

Financial Information

Council has considered a funding model whereby it contributes up to \$1.5m through a self serviced loan. Total project cost estimated at \$7.3m.

Something Concrete Project

Strategic Importance

The project aims to leverage increased indigenous employment and housing built by indigenous people for use by indigenous people.

Background

Stage 1 of the project was a collaboration between the Beacon and Wunan Foundations and it saw four concrete tilt panel homes built in Kununurra in 2006/07.

Stage 2 of the project commenced in 2007 and involved the construction of a simple pre cast concrete facility in the Council Kununurra depot, which is intended to give increased productivity for future concrete tilt panel house construction.

The Department of Housing and Works have indicated it wishes to trial 15 houses built through the project in Stage 3.

Key Project Partners

Beacon Foundation
Department of Housing and Works
Corporate Companies

Time Line

2007-2010

Financial Information

Funded by grants and housing contracts. No cross subsidisation from Council.

Land Release



Strategic Importance

It is important that development of Kununurra (and Wyndham) as a remote regional centre in northern Australia is facilitated through appropriate land release. Growth generated through this leads to improved services for the public (e.g. better education and health services, better air services etc)

Background

Several land stages of the Lakeside suburb have been released and developed since 2005. Stage 4 (57 lots) was developed in 2007. Stage 5 will commence in late 2007 and will be between 50 and 100 lots.

Council has asked the State Government to release 4.6ha of Reserve 29799 in Kununurra to provide medium density residential living close to the CBD, schools, TAFE and other services.

In 2006 Council acquired 3 redundant reserves in Kununurra and sold these for housing to increase housing stock. This will result in 42 units of accommodation and around 15 office suites.

In 2006 Council sold the old childcare centre site in Konkerberry Drive Kununurra, freeing up this site for a mix of new commercial opportunity and inner town living. Funds raised from this sale were reinvested in the new Childcare Centre. In 2007 Valentine Springs Estate was released for rural residential land (108 lots). This occurred after several years of work by the property owner and Council.

Key Project Partners

Landcorp
Department of Planning and Infrastructure
Department of Housing and Works

Time Line

Ongoing

Financial Information

Generally initiatives Council gets involved in are aimed at no cost to it, and may increase revenues to Council to fund other community projects.

Housing Renewal

Weaber Plain Road, Erythrina Street and Pindan Avenue

Strategic Importance

Improved quality of public housing and streetscapes. Enhanced reputation of Kununurra as community.

Background

Parts of Kununurra have high levels of social housing, and older housing stock, which have become run down, resulting in substandard streetscape amenity. This is particularly relevant in Weaber Plain Road, Pindan Avenue, Lemonwood Street and Erythrina Street. Government agencies that own this land are being encouraged to redevelop to resolve these issues.



This program also includes sites that have identified redevelopment potential where the current use is infrequent or sub-economic. Review and investigation of these sites will determine a position on them.

The objectives of the project are improved streetscapes and amenity, conversion and replacement of older housing stock, increased housing stock and conversion of sub - economic land uses to urban residential uses, and encouragement of redevelopment of sites for higher order uses, with community support.

Key Project Partners

Shire of Wyndham East Kimberley
Department of Housing and Works

Time Line

Action has already commenced, with the Department of Housing and Works agreeing to dispose of Lot 997 Erythrina Street. It is proposed that a project plan would be prepared and approved in the third quarter 2008, and implemented over the next 2 - 3 years.

Financial Information

No cost to Council

Reserve 29799 Redevelopment

Strategic Importance

Reserve 29799 is a large parcel of land in the town centre of Kununurra. It has strategic locational and sustainability advantages for urban development opportunities.

Background

Reserve 29799 is currently occupied by an oval and a temporary caravan park, and a large portion of the site is vacant.

It has strategic locational and sustainability advantages for urban development opportunities, and Council has resolved to request the Minister for Planning and Infrastructure excise the vacant portion of the land for development. Development would consist of aged care and residential uses, as well as community purposes, such as a redeveloped Kununurra Neighbourhood House.

Key Project Partners

Shire of Wyndham East Kimberley Department for
Planning and Infrastructure Kununurra Agricultural
Society
Ord River Magpies Football Club

Time Line

Development of the vacant portion of the reserve will take some 2 - 3 years.
Consideration of relocation of existing land uses is likely to take at least 5 years.

Financial Information

Council has requested that the Minister quarantine revenue from the sale of the land to be re-invested in the East Kimberley region for community purposes.





Environment

Vegetation Management Plan

Strategic Importance

A Vegetation Management Plan was adopted by Council in December 2007. The Plan identifies broad management actions for aquatic and foreshore vegetation in and around Lily Creek Lagoon and part of Lake Kununurra. The plan also identifies responsibilities, policies, actions and regulations that are in place regarding vegetation management. This Plan is closely aligned with the Lake Kununurra Foreshore Plan.

Background

The Vegetation Management Plan was developed by the Shire of Wyndham East Kimberley in consultation with all regulatory departments with most input being received from the Department of Water and the Department of Environment and Conservation. Community input was taken from the Foreshore Plan. The Plan was developed in response to community and agency concern over the current management, or lack of it, of vegetation (weed removal, rehabilitation, cumbungi management, slashing) within the Foreshore Plan area. The Plan is to provide for the broad management of vegetation in and around the Lake Kununurra town foreshore and Lily Creek lagoon that is compliant with all relevant regulatory and planning bodies.

Key Project Partners

Department of Water
Department of Environment and Conservation
Department of Planning and Infrastructure

Time Line

Implementation and updates to the plan are ongoing. Implementation has already begun under the Lake Kununurra Project.

Financial Information

Funds are currently coming from the Lake Kununurra Project which ends in December 2008. Fund allocation needs to be ongoing. Approximately \$40,000 is expected from the Department of Water for the 08/09 financial year for implementation of the Plan on foreshore reserve 41812.

Lake Kununurra Foreshore Plan

Strategic Importance

The Lake Kununurra Foreshore Plan was adopted by Council in September 2006. It provides a policy framework for the use and development of the Lake Kununurra and Lily Creek foreshores.

Background

The Foreshore Plan was prepared by a community committee, Councillors, and Council staff. Its purpose is to provide guidance in decision making over matters related to the Lake Kununurra and Lily Creek foreshore areas.



The plan was adopted in 2006, and includes key issues such as conservation areas, recreation areas and potential development sites, for proposed developments such as the Lake Kununurra Boat Harbour and the Kununurra Visitor Centre.

Key Project Partners

Shire of Wyndham East Kimberley
Lake Kununurra Foreshore Steering Committee
Department of Environment and Conservation

Time Line

Implementation of the Foreshore Plan will take place over 5 or more years, depending on programmed projects, available funds and grant applications.

Financial Information

Dependent on funds and grant applications and revenue from Foreshore leases.

Urban Environment Expansion

Development of Street Tree and Verge Policy and Program

Strategic Importance

The provision of street trees and verge management within the urban areas of Kununurra and Wyndham enhances the amenity of these towns.

Background

The planting and maintenance of street trees and verges is not guided by adequate policies and it is proposed to develop policies for consideration and adoption by Council.

Key Project Partners

The Shire will have the primary role.

Time Line

2008

Financial Information

There are minimum costs to undertake the development of policies. Implementation of the policies will require additional financial resources beyond the current allocations.

Urban Environment Enhancement

Baby Tree Program for Wyndham and Kununurra

Strategic Importance

The program was initiated in 2000 to allow the opportunity for parents to celebrate the birth of their new born children, and promote community pride.

Background

The program is developing interest and the number of plantings is likely to increase.



Key Project Partners

The Shire will have the primary role.

Time Line

On going

Financial Information

Costs to undertake the program are debited against the street tree maintenance budget; however it is intended to allocate separate and additional funds to allow for larger plants and better watering regimes.

Managing Environmental Impact

Rehabilitation of Gravel Pits

Strategic Importance

Extraction of road building materials is necessary to enable appropriate road surfaces to be provided. Presently there is no program to rehabilitate pits.

Background

There are a large number of pits spread across the Shire and they are potential sources for the spread of weed species and possible hazards to native fauna and cattle (deep trenches etc).

Key Project Partners

The Shire will have the primary role.

Time Line

2010 onwards

Financial Information

There are possible sources for grants to undertake the works but the effective rehabilitation of the pits will require a long timeframe and significant expenditure.

Weaber Plain Road Stormwater Catchment Management

Strategic Importance

The potential inundation of a number of properties located north of Mills Road and abutting the M1 channel embankment has been known for some time and there have been a number of studies undertaken to identify means of mitigating the problem.

Background

There is a level of agreement between the Shire, Water Corporation and Ord Irrigation Cooperative as to a suitable flood mitigation works.

Key Project Partners

Kimberley Development Commission
Ord Irrigation Cooperative
Water Corporation State Government
Commonwealth Government



Time Line

2008-09

Financial Information

\$900,000 of grant funding secured.

Storm Water Quality

Strategic Importance

Stormwater from urban catchments may contain increased nutrient and sediment together with litter (gross pollutants). Discharge of storm water into watercourses may impact on the quality of water within the Lily Creek Lagoon and Lake Kununurra.

Background

Funding has been available through the National Heritage Trust program to initiate a number of improvements to stormwater drains and funding is available to install a gross pollutant trap on a site to be selected.

It is anticipated to install the trap on the discharge from either the Messmate Way drain or the Weaber Plain Rd drain (at Victoria Highway).

Key Project Partners

National Heritage Trust

Time Line

2008

Financial Information

Grant funding has been allocated in the current budget and is to be committed in the 2008/09 financial year. overnance

Training and Development Register

Strategic Importance

To monitor the level and type of training development staff receive so that Council can identify any gaps and know that the training and development is appropriate to needs.

Background

Training and development needs are identified through performance reviews conducted in April each year. This process and timing allows for budgets to be aligned to needs. Training and development occurs throughout each year.

Key Project Partners

Training providers

Time Line

Register to be completed by August 2008

Financial Information

No significant cost



Standing Order Review

Strategic Importance

Council's Standing Orders provide the framework for the process and operation of Council meetings.

Background

Council's Standing Orders are a Local Law of the Council. Local Laws are required to be reviewed every 8 years, and the Standing Orders are due for review at the latest in 2011. Reviewing Local Laws enables Elected Members and staff to better understand them and to amend them to improve the function of Council meetings and therefore good decision making.

Key Project Partners

Department of Local Government and Regional Development

Time Line

By November 2008

Financial Information

No significant cost implications



Current Project – Council Plays a Supporting Role

Infrastructure

Road Expansion

Lakeside Stage 4 – 7

Strategic Importance

Council has been facilitating the development of residential land in Kununurra and Wyndham for several years. The development of the Lakeside suburb is significant as it can ease demand on residential land by making new lots available for development.

Background

The road network within the four Lakeside stages will add approximately 3.5 kilometres of sealed, kerbed and drained roads.

Key Project Partners

The State Government is the key partner through land ownership. Landcorp is the government agency that undertakes sub divisional development of Crown land.

Time Line

Lakeside Stage 4 was completed in July 2008.

Lakeside Stage 5 is anticipated for construction during the latter half of 2008. Stages 6 and 7 are likely to be undertaken during 2009 and 2010, depending on demand.

Financial Information

There are no direct financial impacts or requirements on the Shire

Valentine Falls Estate

Strategic Importance

Valentine Falls Estate provides a 108 Lot rural residential subdivision, offering lifestyle choice.

Background

The new road length within the subdivision is approximately 3 kilometres of sealed rural road type construction. An additional 2.3 kilometres of Weero Road will be upgraded from a gravel to sealed road condition.

Key Project Partners

The development is being undertaken by private developers.

Time Line

Road construction is anticipated for completion by mid-2009.

Financial Information

The Shire will be required to contribute to the upgrading of Weero Road during the 2008/09 financial year.





Community

Tourism Information Bay Upgrades

Strategic Importance

Tourism information bays create a first impression on people arriving at a community. They can be important pull over and rest stops when arriving in or departing from communities.

Background

Current information bays in both Kununurra and Wyndham are dated.

Key Project Partners

Nil

Time Line

2010

Financial Information

Unknown at this stage

East Kimberley Youth Service

Strategic Importance

The East Kimberley region has a high youth and indigenous population, which is expected to continue to grow by 30% to 2020. Unemployment, disengagement from education and training, early parenthood, substance abuse and involvement with the juvenile justice system are real risks for young people in the region. The East Kimberley Youth Service is a model for youth service delivery and coordination throughout the Shire, which includes Kununurra, Wyndham, Kalumburu, Oombulgurri and smaller communities.

Background

During consultations for the Kununurra Youth Centre in 2007, Council recognised the need for improved coordination of youth service provision, improved levels of youth services throughout the Shire and the provision of diversionary and positive recreational youth activities. Accordingly, Council developed the East Kimberley Youth Service model and included the proposal in its State Budget submission.

Key Project Partners

State Government Commonwealth
Government

Time Line

2008/09 – 2010/11

Financial Information

Council has committed \$100,000 per annum for 3 years subject to matching funding from both the State and Commonwealth governments.

HYPE program (Helping Young People Engage)



Strategic Importance

Kununurra and Wyndham experience issues associated with children and young people on the streets. The HYPE model is one part of addressing this and associated community safety and wellbeing. It involves the development of a local partnership to address issues associated with use of public spaces, community safety, perceptions of young people and crime prevention.

Background

Council received \$30,000 commitment from Department of Child Protection to establish HYPE programs in both Kununurra and Wyndham. As a result of a lack of local involvement, the Department has committed a staff member to implement the program in Kununurra for an initial 6 months and Council has proposed to the Department an alternative model for Wyndham.

Key Project Partners

Department of Child Protection Police
Department of Justice
Local organisations

Time Line

2008 – 2010

Financial Information

External funding has been secured from the Department of Child Protection for 2-3 years of part time limited operation of the program. Council will contribute in-kind assistance and external funding may be sought from other sources. Sponsorship by local businesses will be matched by Council up to \$5,000.

Community Safety and Crime Prevention Partnership

Strategic Importance

Community safety and crime prevention is a critical aspect of community well-being and promotes a healthy vibrant community.

Background

The State Government's Crime Prevention Strategy 2004 identified local partnerships to be facilitated by local government and the development of local community safety and crime prevention plans by local government. Council entered into a partnership agreement in 2005 and has developed a draft Community Safety Plan.

Key Project Partners

State Government – Office of Crime Prevention Police
North East Kimberley Interagency members and State Government agencies Local Liquor Accord

Time Line

2008 - 2011

Financial Information

Council maintains a range of community safety and crime prevention functions through its existing activities that are provided through its annual operational budget. Council is



expected to provide in-kind assistance to the planning and implementation of strategies with external funds being made available to implement specific strategies.



Economic Development

Town Entry Statements

Strategic Importance

To create first impressions of communities that convey vibrancy and a message about the place, consistent with the way in which people who live there believe is appropriate.

Background

Existing town entrances statement and information bays are regarded as dated and poor.

Key Project Partners

Main Roads WA Kununurra Visitor Centre
Kununurra Chamber of Commerce
Service Clubs

Time Line

2010-2012

Financial Information

Unknown and dependent on design and what is done.

New Bore Field, Kununurra

Strategic Importance

This project potentially opens up land close to the town centre and Lake Kununurra for urban development. This will become important as the population of Kununurra grows.

Background

The current bore fields are located within a P1 gazetted water reserve. This status protects it from urban development and other risks. If development is to occur an alternative bore field needs to be developed. While options have been considered by the Water Corporation (2005/06), all proved cost prohibitive. One option not considered was on the south side of Lake Kununurra in an existing Conservation Reserve vested jointly to the MG Corporation and Department of Environment and Conservation.

Key Project Partners

Landcorp
Water Corporation
Department of Water
MG Corporation
Department of Environment and Conservation

Time Line

2010 drilling investigation to assess potential alternative aquifer

Financial Information

\$300,000 cost to LandCorp





Environment

Fire Management Planning

Strategic Importance

Fire has been increasing in the Kimberley landscape. This has the potential to accelerate vegetation change which could cause further decline in biodiversity and the conservation value of the Kimberley. Emissions from this burning contribute significantly to the release of greenhouse gases.

Background

Council has requested through the Kimberley Local Zone that the State Government increases resource allocation to enable new tools like aerial response and suppression of early fires to be deployed in the Kimberley. There are currently no budgets to support this.

Key Project Partners

State Government FESA

Time Line

2009 and beyond

Financial Information

Nil cost to Council



Governance

Ord Stage 2

Strategic Importance

Expansion of the Ord Irrigation Scheme is one of the major and unique opportunities on which to build the East Kimberley region. The extent of expansion and the nature of the enterprises created from that link directly to the future wellbeing of the region and to services for the public.

Background

The Native Title - Ord Final Agreement signed in October 2005 laid the foundation for an expanded irrigation industry.

Under that agreement 16,000 ha of freehold land will be excised out of pastoral lease in favour of Consolidated Pastoral Company. This is scheduled to occur in 2008. Freehold title of that land provides increased security of tenure and therefore potential investment to develop this land. The scale of this is significant given that the existing land under irrigation is 14,000ha. How this land is used in the years ahead will have an impact on the region.

The State Government continues to work with a range of partners to facilitate the release of other lands including Ord West Bank, Mantinea, and part of the M2 area. Collectively this could be an additional 16,000ha or so.

Key Project Partners

State Government of Western Australia Miriuwung
Gajerrong Corporation Consolidated Pastoral
Company

Time Line

Ongoing

Financial Information

No significant financial cost to Council

Browse Basin Gas Developments

Strategic Importance

Development of the Browse Basin oil and gas reserves off the Kimberley coast is likely to be largest resource development project the Kimberley region has seen to date. Its significance is of global importance with forecast gas reserves larger than the current Northwest Shelf. The world demand for energy is enormous and growing. Australia is expected to and needs to engage in the Browse development. It is estimated that the development will be sustained for the next 50 years or so.

Council has taken a position of wanting 80% of future employees in the Browse Basin projects based in the Kimberley region to assist to grow the region's services and capacity and for 10% of the royalties from developments returned to the Kimberley region for investment in the region's infrastructure and services needs.



Council sees this as the best way the East Kimberley can benefit from the Browse Basin projects over the longer term.

Background

Major energy resource companies have leases over the Browse Basin.

Exploration, environmental studies and approvals are advanced and continuing.

The INPEX company seeks to develop an LNG processing plant on the Maret Islands with construction commencing late 2010.

The State Government is coordinating the public consultation process reviewing development options and has preference for a single gas hub in the West Kimberley.

Key Project Partners

INPEX
Woodside Energy
Chevron
Shell
State and Commonwealth Governments
Local Governments Kimberley
Land Council Native Title
Holders

Time Line

On going

Financial Information

Limited financial costs to Council



Long Term Projects - Council Plays a Lead Role

Infrastructure

East Kimberley Regional Airport Runway Extension

Strategic Importance

The East Kimberley Regional Airport is the “gateway” to the East Kimberley. An increase in the length of the runway will allow larger aircraft to land at the airport and therefore open up the market for interstate and international flights. Direct flights to interstate cities and international destinations will provide substantial benefits to tourism and to local business.

Background

The current runway 12/30 is 1,829 meters. There is evidence to suggest that the runway needs to be extended by 671 meters to allow larger jets to land in all conditions. The actual need for this is still to be determined prior to the project being progressed. It may be however that the runway needs to be extended to open up opportunities for interstate and international flights before actual commitment to this service level is achieved.

Key Project Partners

This project is primarily a Shire project however users of the airport will be consulted in the planning phase.

State and Commonwealth Governments

Time Line

This project is subsequent to the terminal upgrade project. The current terminal does not project the correct image and provide adequate facilities for interstate and international flights.

Financial Information

Funding from Airports Reserve and Loan Funds will be leveraged by sourcing grant funding from State and Commonwealth sources (e.g. RADS)

Footpaths and Walking Trails Expansion

Replacement of the Wyndham Port-Three Mile Dual Use Path, Wyndham

Strategic Importance

Infrastructure such as footpaths and trails enhance the quality of life for residents and provide elements of interest for visitors. The path provides an alternate transport option for the residents and visitors.

Background

There are no alternate transport options between the two settlements.

Key Project Partners

The Shire will have principal carriage of the project.



Time Line

No timeline is anticipated at this time due to unknown costs and funding opportunities.

Financial Information

Not applicable at this time.

Foreshore Walking Trails, Lake Kununurra

Strategic Importance

To provide strategic pedestrian linkages to various locations along the foreshore connecting the town centre, residential areas and foreshore attractions, as identified in the Lake Kununurra Foreshore Plan.

Background

The Lake Kununurra Foreshore Plan identifies key linkages for the expansion of walkways and trails to provide recreation opportunities, as well to provide better linkages to facilities and locations along the foreshore.

Key Project Partners

Shire of Wyndham East Kimberley Department for Planning and Infrastructure Department of Sport and Recreation

Time Line

To be developed as programmed and budgeted.

Financial Information

Single projects are costed as required, or as programmed.



Economic Development

Waste Management

New Landfill Site, Kununurra

Strategic Importance

The provision of landfill sites is a practical reality for rural townsites. The existing sites for Kununurra and Wyndham have varying degrees of environmental issues and the development of a new site to provide for the receipt of putrescibles, hazardous and inert waste for both towns.

Background

The project requires the identification of a number of potential sites and assessment in accordance with guidelines set by the Department of Environmental Protection.

Planning processes are expected to take several years.

Key Project Partners

The Shire will have the primary role.

Time Line

2008 to 2011

Financial Information

Funds will be allocated in several financial years.

Introduction of Kerbside Recycling for Kununurra and Wyndham townsites

Strategic Importance

Minimisation of waste to landfill is a global aspiration. The practical means to economically provide waste diversion options requires community consultation as there is an additional cost to provide these services.

Background

The expiration of the kerbside waste collection service contract in mid-2009 will allow an opportunity to incorporate the contractual specifications if the community consultation response is positive to provide the service.

Key Project Partners

The Shire will have the primary role.

Time Line

Mid-2008 to mid-2009

Financial Information

There are minimum costs to undertake the assessment and consultation.



Environment

Nil

Governance

Nil



Long Term Projects - Council Plays a Supporting Role

Infrastructure

Nil

Community

Kununurra School Community Library - Improvements and Expansion

Strategic Importance

The Kununurra Library provides an essential community and education facility for library and information services, the promotion of literacy and learning and a cultural hub for the local community through the facilitation of many additional events and activities. Improvements and expansion of the Library will provide for the needs of the growing school and community population.

Background

The project has been identified in Council budget plans since 2004. The Department of Education and Training developed a detailed concept floor plan in 2005 and, in 2006/07 identified a "pavilion" style extension concept to provide for alternate building use as future needs may determine. The extension of back office and staff facilities as well as increased floor space for stock and activities to cater for the growing school and community population is to be addressed by any plans for extensions and improvements. Implementation of the Local Area Education Plan process in 2007 halted plans for Library extensions until such time as the Department of Education and Training determines the future directions for education facilities in Kununurra.

Key Project Partners

Department of Education and Training
Kununurra District High School

Time Line

The project is contingent on the outcomes and decisions associated with the Local Area Education Plan process, which will inform the expansion and development of secondary education facilities to meet current and future community needs.

Financial Information

The Department of Education and Training and Council will share the project cost based on existing cost sharing agreements for the provision of the joint use school and community/public library facilities and services.



Economic Development

Ramsar *Marglu* Interpretive Centre

Strategic Importance

This project seeks to link tourism and conservation through a world class interpretative centre focused on the ecology of the Kimberley region and in particular the Ramsar wetlands with a facility to be built within the Wyndham area.

For this project to proceed Council in conjunction with investors needs to bring together a number of government agencies to obtain approvals and funding.

Background

The Wyndham environs provide a range of diverse habitats with Kimberley savannah meeting tidal mudflats, the Cambridge Gulf, and river floodplains. This supports a high level of biodiversity recognised through among other things the Parry Creek Nature Reserve.

Complementing this is Council's decision to work with the Save the Gouldian Finch Fund to facilitate the establishment of a Wyndham Wildlife Research Centre in the Wyndham Port Hall. This initiative provides the capacity for Wyndham to host an increasing diversity of ecological studies in the region. Two PhD studies are currently operated out of Wyndham.

Key Project Partners

Save the Gouldian Finch Fund
Department of Environment and Conservation
Tourism WA

Time Line

The project if successful will take several years to gain funding

Financial Information

Total project \$2m-\$4m

Kimberley Hall of Fame

Strategic Importance

A Kimberley Hall of Fame is an opportunity to add value to the culture, history and tourism sectors through the presentation of the regions rich history in a new contemporary destination attraction. It potentially provides an iconic and unique experience for visitors to learn about the diversity of stories from the Kimberley.



Background

The project is conceptual only.

An option for the project maybe for it to be located at the site of the Argyle Diamond Mine when the mine eventually closes making use of the range of infrastructure that exists at the mine and creating a sustainable presence for tourism there, midway between the Bungles and Kununurra.

The project has been suggested as one that Tourism WA should pursue through its 2020 planning process.

Key Project Partners

Corporate sector
State and Commonwealth Governments

Time Line

Project may take up to a decade to plan if it is to proceed

Financial Information

No Council financial allocation in the next few years at least

Lake Argyle Boat Ramp

Strategic Importance

Lake Argyle is a premier attraction and experience for local people and visitors. Its accessibility for boating is limited by the single boat ramp near the Lake Argyle Dam wall.

Background

The Argyle boat ramp is controlled by the Water Corporation, and is regarded as inadequate to service the tourism potential of the Argyle Dam. The ramp is steep, rough and lacks turning and parking space for buses, vehicles and boat trailers.

Key Project Partners

State Government

Time Line

No clear timeline at this stage

Financial Information

It is estimated that at least \$500,000 would be required.

Wyndham Prison

Strategic Importance



Low security prison camps are a transition for incarcerated people back into society. The Kimberley region has around 300 people incarcerated and a prison camp allows them to spend more of their sentence in the local region in closer proximity to family and friends.

Background

That State Government received a Kimberley Custodial Report in 2006 which recommended the construction of new prison camp in the East Kimberley to cater for low security prisoners. This facility is proposed to replace the current inadequate prison camp at Wyndham.

Key Project Partners

Department of Corrective Services

Time Line

2009/10

Financial Information

Estimated to be \$15m

Heavy Haulage Route Around Kununurra

Strategic Importance

Heavy haulage freight has increased about 15% per year in the past 5 years. This trend is expected for some time. The only crossing over the Ord River is the Kununurra Diversion Dam. There is concern that increasing heavy freight has the potential to diminish the life of the Dam, and or increase its maintenance cost substantially.

Moreover the Dam represents the only significant crossing (other than Ivanhoe Crossing) over the Ord River, on the National Highway.

Background

The National Highway is federally funded via Main Roads Western Australia. In 2006/07 the Commonwealth Government allocated \$10m to Main Roads WA to complete a proposed heavy haulage route alignment study around Kununurra and to include a new bridge crossing over the Ord River, downstream of the Diversion Dam. Main Roads WA will release this study and proposal for public comment in 2008. The project may be staged, with a western alignment and new bridge as the first stage connecting to Ivanhoe Road.

Key Project Partners

Commonwealth Government Main Roads WA

Time Line

2012

Financial Information

\$80m-\$100m



Bastion Loop Road, Wyndham

Strategic Importance

Improved access to the Port of Wyndham for heavy haulage of export-import products.

Background

Heavy haulage related to export and imports through the Wyndham Port currently pass through the Wyndham settlements. This is seen as undesirable and unsustainable given the conflict of public use of the settlements, and vibration damage to historical properties adjacent the current road alignment. Increases in freight product will compound these risks. A Heavy Haulage bypass road around the north side of the Bastion range to the Port is proposed to handle freight into the future.

Key Project Partners

Commonwealth Government Main Roads WA

Time Line

Unknown

Financial Information

Unknown

Prawn Farm

Strategic Importance

Creation of an expanded economic base at Wyndham is a key to the future of Wyndham and young people growing up there. This project represents a potential world class industry, employment opportunities and marketing of Wyndham/East Kimberley globally. The world's demand for quality aquaculture products and prawns in particular is very large and growing.

Background

The potential of the Wyndham tidal flats for prawn farming as been recognised for at least two decades now.

Southern Cross Aquaculture regards this site as the best site for prawn farming in the southern hemisphere.

Despite repeated attempts over many years, agreement for the projects to proceed has not been reached between the project proponents and Indigenous people.

Key Project Partners

Balangarra Aboriginal Association
Kimberley Development Commission

Time Line

Unknown



Financial Information

Unknown

Holden Test Track

Strategic Importance

Holden GM seeks to develop a permanent and purpose built test track somewhere in the world to test new model vehicles. Kununurra is one location they have considered for this. If it can be achieved it represents a significant new dimension in the East Kimberley region and economy.

Background

Holden GM and other motor vehicle companies use the East Kimberley as a test location for new model vehicles to assess their performance in a range of terrain and conditions. The hot climate is a particular advantage for this.

Key Project Partners

Holden GM
State Government
Tourism WA
Minister for Planning and Infrastructure Department
for Planning and Infrastructure Shire of Wyndham
East Kimberley

Time Line

Unknown- but will be reviewed again by Holden GM in the 1st quarter of 2009

Financial Information

Nil to Council

New Caravan Park Sites and Redevelopment of Existing Caravan Parks

Strategic Importance

Kununurra forms the gateway to the East Kimberley Region and 65% of vehicular travelers' to the region enter via Kununurra. Caravan parks are an integral component of the tourism industry. There is increasing pressure on existing caravan parks for conversion to higher order uses. New caravan park sites will be required and the future of existing caravan parks needs careful consideration

Background

Caravan parks are undergoing critical change around the state, with many being closed or converted to other non-tourism uses such as residential or retail land uses. Additionally, many are transformed from caravan parks to chalet parks. Additionally, due to an aging population and travelling trends, more people are travelling around Australia.

Kununurra faces similar pressures and needs to ensure that caravan bays are not lost to chalets and cabins, and that caravan parks are not developed into other uses. New sites for caravan parks need to be identified to ensure availability of bays. Council has



identified two new locations for future caravan parks to replace the bays that are currently being lost.

Time Line

It is hoped new caravan parks will be available to replace lost converted parks at the time they are required. Initial planning and processes have identified new caravan parks that should be set aside within 12 months, so that they can be developed within 24 - 48 months, dependant on need.

There should be no cost to Council for the release of the identified sites. Council may receive income from the proposed Diversion Dam Caravan Park, as it is intended to be a reserve vested in Council for caravan park and camping ground purposes.



Environment

No long term Projects

Governance

Bilateral Agreement Implementation

Strategic Importance

Potentially delivers improved services indigenous people living in remote communities.

Background

In June 2006 the Commonwealth and State Governments signed a Bilateral Agreement on Indigenous Affairs which made commitments to “normalise” service delivery to indigenous communities.

Since then Councils and the Local Government industry has worked to try and identify what standards and services are expected, how these could be delivered and at what cost. These things remain unclear and are the first steps to moving forward with this Bilateral Agreement.

Key Project Partners

State and Commonwealth Governments
Community Council

Time Line

Ongoing

Financial Information

Unknown