



## **MINUTES OF ORDINARY MEETING OF COUNCIL HELD ON 24 JULY 2012**

I hereby certify that the Minutes of the Ordinary Council Meeting held are a true and accurate record of the proceedings contained therein.

\_\_\_\_\_  
**Shire President Confirmed**

**Date:** \_\_\_\_\_

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**SHIRE OF WYNDHAM EAST KIMBERLEY  
AGENDA  
OF THE ORDINARY COUNCIL MEETING  
HELD ON TUESDAY, 24 JULY 2012 AT 5:00 PM.**

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**1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS**

The Shire President declared the meeting open at 5:09pm.

**2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE PREVIOUSLY APPROVED**

**ATTENDANCE**

Cr J Moulden	Shire President
Cr R Addis	Deputy Shire President
Cr D Ausburn	Councillor
Cr R Dessert	Councillor
Cr C Gore-Birch Gault	Councillor
Cr J McCoy	Councillor
Cr J Parker	Councillor
Gary Gaffney	Chief Executive Officer
J Ellis	Director Corporate Services
K Hannagan	Director Infrastructure
N Kearns	Director Community Development
R Drew	Wyndham Area Services Manager
J Ninnette	Senior Planning Officer
T Whalan	Executive Assistant (Minute Taker)

**GALLERY**

Nil

**APOLOGIES**

Nil

**LEAVE OF ABSENCE PREVIOUSLY APPROVED**

Cr K Torres                      Councillor

**3. DECLARATION OF INTEREST**

- **Financial Interest**

Nil

- **Impartiality Interest**

Nil

- **Proximity Interest**

Nil

**4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**

Nil

**5. PUBLIC QUESTION TIME**

Nil

**6. PETITIONS**

Nil

**7. APPLICATIONS FOR LEAVE OF ABSENCE**

**Cr Cissy Gore-Birch Gault applies for a leave of absence for 7 August Special Council Meeting and 21 August Ordinary Council Meeting**

**Cr Ralph Addis applies for a leave of absence for 7 August Special Council Meeting**

**COUNCIL DECISION**

**Minute No. 9811**

**Moved: Cr J Parker  
Seconded: Cr J McCoy**

**That Council grants Cr Cissy Gore- Birch Gault a leave of absence for 7 August Special Council Meeting and 21 August Ordinary Council Meeting**

**Carried Unanimously 7/0**

**COUNCIL DECISION**

**Minute No. 9812**

**Moved: Cr J Parker  
Seconded: Cr J McCoy**

**That Council grants Cr Ralph Addis a leave of absence for 7 August Special Council Meeting**

**Carried Unanimously 7/0**

**8. CONFIRMATION OF MINUTES**

**8.1 CONFIRMATION OF MINUTES OF ORDINARY COUNCIL MEETING OF  
26 JUNE 2012**

**RECOMMENDATION**

That Council confirms the Minutes of the Ordinary Council Meeting held on  
26 June 2012

**COUNCIL DECISION**

**Minute No. 9813**

**Moved: Cr J Parker**

**Seconded: Cr D Ausburn**

**That Council confirms the Minutes of the Ordinary Council Meeting held on  
26 June 2012**

**Carried Unanimously 7/0**

**9. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION**

Nil

**10. DEPUTATIONS / PRESENTATIONS / SUBMISSIONS**

Nil

**11. MINUTES OF COUNCIL COMMITTEE MEETINGS**

Nil

**12. REPORTS**

**12.1 MATTERS ARISING FROM COMMITTEES OF COUNCIL**

Nil

## 12.2 CORPORATE SERVICES

### 12.2.1 Monthly Financial Report

<b>DATE:</b>	24 July 2012
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Shire of Wyndham East Kimberley
<b>AUTHOR:</b>	Asanka Jayakody, Team Leader Financial Services
<b>REPORTING OFFICER:</b>	Jo-Anne Ellis, Director Corporate Services
<b>FILE NO:</b>	FM.09.5

#### **PURPOSE**

For Council to note and accept the Monthly Financial Report for May 2012.

#### **BACKGROUND**

Council is required to prepare Monthly Financial Reports as required by the Local Government (Financial Management Regulations) 1996.

#### **STATUTORY IMPLICATIONS**

Section 6.4 Local Government Act 1995  
Regulation 34, Local Government (Financial Management Regulations) 1996.

#### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of the report.

#### **FINANCIAL IMPLICATIONS**

Monthly financial reporting is a primary financial management and control process, it provides Council with the ability to oversee the Shire's financial performance against budgeted target.

#### **STRATEGIC IMPLICATIONS**

*Governance, Key Result Area 5,*  
Council's financial position and forward planning is sound

#### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

#### **COMMENT**

Councils 2011/2012 Budget was adopted on 19 July 2011. Budget review of 2011/2012 budget was adopted by Council on 17 April 2012.

Comments in relation to budget to actual variances are included as a note in the Financial Report.

**ATTACHMENTS**

The associated attachment will be provided under separate cover.

**VOTING REQUIREMENT**

Simple Majority

**OFFICER'S RECOMMENDATION**

That Council accepts the Monthly Financial Report for the month of May 2012.

**COUNCIL DECISION**

**Minute No. 9814**

**Moved: Cr D Ausburn  
Seconded: Cr J Parker**

**That Council accepts the Monthly Financial Report for the month of May 2012.**

**Carried Unanimously 7/0**



# **Shire of Wyndham East Kimberley**

## **Monthly Financial Report 2011/2012**

**As at 31 May 2012**

**Presented to Council 24 July 2012**

Contents:

- Statement of Financial Activity
- Note to Statement of Financial Activity (Net Current Asset Position)
- Note to Statement of Financial Activity (Explanation of Material Variances)
- Note to Statement of Financial Activity (Budget Remaining to Collect/Spend)
- Monthly Report on Investment Portfolio (Cash)

Financial Activity Legend:

Above Budget Expectations: ▲

Below Budget Expectations: ▼

# Shire of Wyndham East Kimberley

## Statement of Financial Activity Year to Date Actual v Year to Date Budget as at 31 May 2012

	YTD Actual 2011/12 \$	Amended YTD Budget 2011/12 \$	YTD Variance 2011/12 \$	%	
<b>Revenue</b>					
General Purpose Funding	4,212,124	4,151,050	61,074	1%	▲
Governance	976,821	505,853	470,967	93%	▲
Law, Order, Public Safety	40,567	42,345	(1,779)	-4%	▼
Health	47,252	19,200	28,052	146%	▲
Education and Welfare	133,637	138,075	(4,438)	-3%	▼
Housing	174,524	534,324	(359,801)	-67%	▼
Community Amenities	2,057,981	1,989,318	68,663	3%	▲
Recreation and Culture	467,131	551,050	(83,919)	-15%	▼
Transport	4,365,668	3,776,751	588,916	16%	▲
Economic Services	139,147	155,958	(16,811)	-11%	▼
Other Property and Services	285,814	259,547	26,267	10%	▲
	<u>12,900,665</u>	<u>12,123,472</u>	<u>777,192</u>	<u>6%</u>	<u>▲</u>
<b>Expenses</b>					
General Purpose Funding	(497,580)	(488,417)	(9,163)	2%	▼
Governance	(2,178,176)	(2,256,915)	78,739	-3%	▼
Law, Order, Public Safety	(555,737)	(565,049)	9,312	-2%	▼
Health	(317,025)	(374,188)	57,162	-15%	▼
Education and Welfare	(376,407)	(388,628)	12,220	-3%	▼
Housing	(528,255)	(543,561)	15,306	-3%	▼
Community Amenities	(4,469,063)	(4,642,866)	173,803	-4%	▼
Recreation & Culture	(3,571,325)	(3,665,602)	94,277	-3%	▼
Transport	(5,846,205)	(5,325,838)	(520,367)	10%	▲
Economic Services	(806,495)	(836,573)	30,077	-4%	▼
Other Property and Services	(178,845)	(310,301)	131,455	-42%	▼
	<u>(19,325,113)</u>	<u>(19,397,936)</u>	<u>72,823</u>	<u>0%</u>	<u>▲</u>
<b>Adjustments for Cash Budget Requirements:</b>					
<b>Non-Cash Expenditure and Revenue</b>					
(Profit)/Loss on Asset Disposals	(58,620)	(382,338)	323,718	0%	▼
Movement in Accruals and Provisions	(114,956)	0	(114,956)	0%	▲
Depreciation on Assets	2,909,812	2,899,565	10,247	0%	▼
<b>Capital Expenditure and Revenue</b>					
Purchase Land Held for Resale	(18,216)	0	(18,216)	0%	▼
Purchase Land and Buildings	(7,165,536)	(7,966,723)	801,186	-10%	▼
Purchase Infrastructure Assets - Roads	(2,123,064)	(5,836,519)	3,713,455	-64%	▼
Purchase Infrastructure Assets - Footpaths	0	0	0	0%	▼
Purchase Infrastructure Assets - Drainage	(63,597)	(435,000)	371,403	0%	▼
Purchase Infrastructure Assets - Other	(2,033,892)	(2,618,812)	584,920	-22%	▼
Purchase Plant and Equipment	(617,566)	(823,500)	205,934	0%	▼
Purchase Furniture and Equipment	(406,310)	(631,500)	225,190	-36%	▼
Grants / Contributions for Development of Assets	5,636,123	4,745,207	890,916	0%	▲
Proceeds from Disposal of Assets	197,557	1,093,229	(895,672)	0%	▼
Proceeds from Sale of Land Held for Resale	0	0	0	0%	▼
Repayment of Debentures	(208,928)	(208,928)	(0)	0%	▲
Proceeds from New Debentures	0	0	0	0%	▼
Transfers to Reserves (Restricted Assets)	(494,914)	(356,000)	(138,914)	0%	▲
Transfers from Reserves (Restricted Assets)	2,213,932	0	2,213,932	0%	▲
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	7,677,243	7,677,243	0	0%	▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	5,461,223	(3,576,073)	9,037,296	-253%	▲
<b>Amount Required to be Raised from Rates</b>	<u>6,556,604</u>	<u>6,542,467</u>	<u>14,137</u>	<u>0%</u>	<u>▼</u>

## Shire of Wyndham East Kimberley

Note to Statement of Financial Activity  
Net Current Assets  
as at 31 May 2012

### NET CURRENT ASSETS

#### Composition of Estimated Net Current Asset Position

	YTD Actual 2011/12	Brought Forward 1 July 2011
<b>CURRENT ASSETS</b>		
Cash - Unrestricted	4,255,679	2,232,123
Cash - Restricted	6,398,056	8,117,074
Cash - Restricted Unspent Grants	0	4,200,124
Receivables	4,143,204	3,482,496
Inventories	17,221	15,002
	<u>14,814,160</u>	<u>18,046,818</u>
<b>LESS: CURRENT LIABILITIES</b>		
Payables and Provisions	(2,954,881)	(2,252,502)
Less: Cash - Restricted	<u>(6,398,056)</u>	<u>(8,117,074)</u>
<b>NET CURRENT ASSET POSITION</b>	<u><u>5,461,223</u></u>	<u><u>7,677,243</u></u>

## Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity  
For the Period Ended 31 May 2012

### Explanation of Material Variances

*Variances +/- \$50,000 at Financial Statement Level*

*Variances +/- \$5,000 and 10% at Account Level*

#### Operating

<b>Recurrent Income - Excluding Rates</b>		▲	
<b>General Purpose Funding</b>		▲	
Recovery of Legal Expenses - Rates	\$ 8,100	▲	Over achieved to annual budget estimate. Offsets higher expenditure in debt collection expenses.
Grants Commission - General Purpose Grant	\$ 17,000	▲	Over achieved to annual budget estimate. Budgeted figures based on the notional advice at the beginning of the year.
Interest Income - Municipal Fund	\$ 23,900	▲	Unbudgeted Interest revenue received for Kimberley Zone - Housing Construction Facility Project fund.
Interest Income - Reserve Fund & EKDP Fund	\$ 6,600	▲	Over achieved year to date budget estimates due to timing of investment maturity.
<b>Governance</b>		▲	
Integrated Planning Framework (IPF) - Strategic Community Plan Funding	\$ 50,000	▲	Unbudgeted fund received for Strategic Community Plan Northern Towns Fund.
Contributions (Secretariat) - Kimberley Zone	\$ 20,000	▲	Unbudgeted revenue received for Kimberley Aboriginal Community Housing Project fund management.
Housing Construction Facility Funding - Stage 1 - Feasibility Study - Kimberley Zone	\$ 403,800	▲	Unbudgeted fund received for housing construction facility project -Kimberley Zone.
<b>Law, Order and Public Safety</b>		▼	
No material variances to report			
<b>Health</b>		▲	
Food Business Registration and Surveillance	\$ 24,100	▲	Timing, Invoice sent out earlier than expected.
<b>Education and Welfare</b>		▼	
Fees - Wyndham Childcare	\$ 8,400	▲	Over achieved year to date budget estimates due to higher number of enrolments.
Operating Subsidy - Wyndham Childcare	\$ 12,800	▼	Timing of grant receipt, expected to correct.
<b>Housing</b>		▼	
Profit on Sale of Assets - Staff Housing	\$ 359,000	▼	Staff houses as yet unsold at date of reporting.
<b>Community Amenities</b>		▲	
Rubbish Disposal Charges	\$ 43,500	▲	Over achieved annual budget estimates due to higher number of activities.
Landfill Recycling Income	\$ 17,600	▲	Higher activity for recycle items sale over achieved annual budget.
Kununurra Youth Services - Colocation Fees and Reimbursements	\$ 16,000	▲	Invoice sent out before expected time frame. Expected to correct.
Youth Services Grant - Wyndham	\$ 25,500	▼	Grant Payments pending independent audit. Expected to correct.
<b>Recreation and Culture</b>		▼	
Pool & Swim School Income - Kununurra Swimming Complex	\$ 6,900	▲	Over achieved annual budget due to higher facility usage.
Foreshore Leases	\$ 5,400	▼	Expected to under achieve annual budget estimate due to decrease lease charges invoice on monthly basis.
Grant Income - Recreation Services	\$ 10,000	▼	Grant unsuccessful. Expenses set off against the income on activity.
Memberships - Kununurra Leisure Centre	\$ 10,500	▲	Over achieved annual budget due to higher facility usage.
Hardcourt Hire - Kununurra Grounds	\$ 11,400	▼	Negotiation of agreements has delayed invoicing. Expected to correct.
Grant Income - Club Development	\$ 100,000	▼	Pending payment from funding body.
Grant Income - KidSport	\$ 30,000	▲	Unbudgeted grant. Part of grant fund need to be rolled-over to next financial year for projects.

## Shire of Wyndham East Kimberley

### Notes to Statement of Financial Activity

For the Period Ended 31 May 2012

(continued)

#### Operating (continued)

<b>Recurrent Income - Excluding Rates</b>	<b>▲</b>	
<b>Recreation and Culture (continued)</b>		
<b>Transport</b>		
Contribution to Valentine Falls Estate Rectification	\$ 147,700	▲ Un budgeted income. Fund held in bond DRAWN down to cover maintenance cost.
WANDRRA Grant - Kalumburu Road Emergency Works	\$ 595,800	▲ Grant income budgeted as capital, re-analysis of nature of income has resulted in actuals being transferred to operating.
WANDRRA Funding - Monsoonal Trough and Associated Flooding (10 March 2011)	\$ 190,300	▲ Grant income budgeted as capital, re-analysis of nature of income has resulted in actuals being transferred to operating.
Aircraft Landing Fees - Kununurra & Wyndham	\$ 158,900	▼ Under achieve year to date budget estimate.
Passenger Head Tax - East Kimberley Regional Airport	\$ 111,700	▼ Invoicing delayed due to pending receipt of information. Expected to correct.
Passenger Screening Fees - East Kimberley Regional Airport	\$ 40,900	▼ Invoicing delayed due to pending receipt of information. Expected to correct.
Leases - East Kimberley Regional Airport Terminal	\$ 31,000	▼ Expected to under achieve annual budget estimate due to vacant proposed leasable areas.
<b>Economic Services</b>		
Licences - Building Control	\$ 17,300	▼ Under achieve year to date budget estimate due to less activities than expected.
<b>Other Property and Services</b>		
Profit on Sale of Assets - Plant Operation	\$ 27,800	▲ Transactions occurred earlier than expected.
<b>Recurrent Expenditure</b>	<b>▲</b>	
<b>General Purpose Funding</b>		
Debt Collection Costs - Rates	\$ 9,000	▲ Achieved over annual budget estimate. Offset by higher revenue of recovery of debt collection expenses.
Emergency Services Levy Payment - Rates	\$ 6,300	▲ ESL on SWEK housing facilities not accountant for the budget estimate.
Admin Overheads Allocated - Rates	\$ 8,300	▼ Under expended against year to date budget estimates. Expected to correct.
<b>Governance</b>		
Conferences and Travel - Members	\$ 8,900	▼ Under expended against year to date budget estimates. Expected to correct.
Integrated Planning Framework	\$ 35,300	▼ Under expended against year to date budget estimates. Expected to correct.
50 Year Anniversary Kununurra	\$ 8,700	▼ Under expended against year to date budget estimates.
Admin Overheads Allocated - Other Governance	\$ 36,300	▼ Under expended against year to date budget estimates. Expected to correct.
Occupational Safety and Health	\$ 15,000	▼ No activities occurred against the budget to date.
Zone Meeting Expenses - Kimberley Zone	\$ 6,700	▼ Under expended against year to date budget estimates.
Strategic & Business Planning Expenditure Phase 1 & 2 - Kimberley Regional Collaborative Group (KRCG)	\$ 62,400	▲ Refer to Zone minute 201206.7.2.4, reallocation of unspent funds to other activities.
Projects / Business Planning - Kimberley Zone	\$ 42,000	▼ Refer to Zone minute 201206.7.2.4, reallocation of unspent funds to other activities.
Housing Construction Facility - Stage 1 - Feasibility Study - Kimberley Zone	\$ 5,800	▲ Un budgeted expense set off against fund received for housing construction facility project - Kimberley Zone.
Salary and Wages (Project Officer only) - Kimberley Regional Collaborative Group (KRCG)	\$ 5,700	▲ Timing related to year to date budget estimates. Expected to correct.
<b>Law, Order and Public Safety</b>		
Vehicle Expenses - Other Law, Order and Public Safety	\$ 18,500	▼ Under expended against year to date budget estimates.
Direct Salaries - Other Law, Order and Public Safety	\$ 23,600	▲ Increased activity in this area including fire prevention.

**Shire of Wyndham East Kimberley**  
**Notes to Statement of Financial Activity**  
**For the Period Ended 31 May 2012**  
*(continued)*

**Operating (continued)**

**Recurrent Expenditure (continued)**

**Law, Order and Public Safety (continued)**

Warmun & Gibb River Communities Evacuation Expenses	\$ 5,200	▼	Final expenses less than estimated.
Firebreaks & Operating Grant Expenditure - SES	\$ 6,100	▼	Under expended against year to date budget estimates. Expected to correct.

**Health ▼**

Vehicle Expenses - Preventative Services	\$ 14,200	▼	Under expended against year to date budget estimates.
Direct Salaries - Other Health	\$ 35,100	▼	Staffing level lower than budget estimate. Any savings will be off-set by salary cost by other areas.
Admin Overheads Allocated - Other Health	\$ 6,900	▼	Under expended against year to date budget estimates. Expected to correct.

**Education and Welfare ▼**

Direct Salaries & Overhead - Wyndham Childcare Centre	\$ 8,400	▼	Under expended against year to date budget estimates. Expected to correct.
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**Housing ▼**

Building Maintenance - 3B Dryandra Kununurra	\$ 8,200	▼	Under expended against year to date budget estimates due to less maintenance activities than expected.
Building Maintenance - 28 Eugenia Kununurra	\$ 7,300	▼	Under expended against year to date budget estimates due to less maintenance activities than expected.

**Community Amenities ▼**

Tip Maintenance	\$ 17,100	▲	Over expended against year to date budget due to tyre recycling activity. Timing, expected to correct.
Refuse Collection	\$ 19,600	▲	Over expended against year to date budget due to increased activities.
Litter Control	\$ 14,600	▼	Pending payment for contractors invoices.
Cumbungi Management - Protection of Environment	\$ 36,500	▼	Under expended against year to date budget estimates due to reduces activities and seasonal variances.
Waste Management Strategy - Protection of Environment	\$ 43,900	▼	Under expended against year to date budget estimates due to delay in the project. Part of the budget will be carried forward to next financial year.
Legal Expenses - Town Planning and Regional Development	\$ 10,300	▲	Over expended to year to date budget estimates.
Salary Expenses - Town Planning and Regional Development	\$ 92,100	▲	Over expended against year to date budget estimates. Offset by under expenditure in other salaries.
Community Grants	\$ 14,600	▼	Approved grants not yet paid. Timing, expected to correct.
Graffiti Removal	\$ 10,300	▼	Under expended against year to date budget estimates.
Public Conveniences	\$ 34,900	▼	Under expended against year to date budget estimates.
Vehicle Expenses - Community Development Services	\$ 9,700	▼	Under expended against year to date budget estimates.
Salary & Program Expenses - Youth Services	\$ 76,100	▼	Under expended against year to date budget estimate, youth positions & programs being reassessed. Externally funded.
Direct Salaries & Salary Overhead - Community Development Services	\$ 5,100	▼	Under expended against year to date budget estimates.
Cemetery Maintenance	\$ 6,400	▼	Under expended against year to date budget estimates. Expected to correct.
Admin Overheads Allocated - Community Amenities	\$ 46,400	▼	Under expended against year to date budget estimates. Expected to correct.
Administration Salary and Wages Allocated - Community Amenities	\$ 9,700	▼	Under expended against year to date budget estimates. Expected to correct.

## Shire of Wyndham East Kimberley

### Notes to Statement of Financial Activity

For the Period Ended 31 May 2012

(continued)

#### Operating (continued)

##### Recurrent Expenditure (continued)

##### Recreation and Culture ▼

Swimming Pool Maintenance and Operating Expenses (Kununurra and Wyndham)	\$ 40,800	▼	Under expended against year to date budget estimates, timing.
Kununurra - Leisure Centre & Wyndham Youth Centre Building Maintenance	\$ 14,400	▲	Over expended against year to date budget estimates due to increased electricity & water costs.
Recreation & Culture Other Building Maintenance and Operating Expenses (Kununurra and Wyndham)	\$ 16,600	▼	Under expended against year to date budget estimates.
Salary & Overhead Expenses - Kununurra Swimming Complex & Leisure centre	\$ 14,700	▲	Over expend against year to date budget, off-set by savings in cost of salary and overhead in other areas.
Salary Expenses - Recreation Services Wyndham	\$ 22,100	▼	Under expended against year to date budget estimate due to staffing levels.
Wyndham and Kununurra Sports Oval and Parks and Gardens Maintenance	\$ 88,800	▲	Over expended against year to date budget estimates. Higher maintenance cost for water costs on Parks and Gardens.
Kids in Clubs Participation Project - Club Development	\$ 23,100	▼	Project not expected to occur. Funding is to be returned to external funding body.
Foreshores and Boat Ramps - Kununurra	\$ 17,300	▼	Under expended against year to date budget estimates.
Kununurra Community Library Upgrade Project - Libraries	\$ 26,000	▼	Timing. Project underway, expected to correct.
Administration Salary and Wages Allocated - Recreation & Culture	\$ 33,000	▼	Under expended against year to date budget estimates. Expected to correct.
Admin Overheads Allocated - Recreation & Culture	\$ 14,500	▼	Under expended against year to date budget estimates. Expected to correct.
Building Operating Kununurra - Libraries	\$ 6,100	▼	Under expended against year to date budget estimates.

##### Transport ▲

Rural Road Maintenance	\$ 88,600	▼	Under expended against year to date budget estimates. Timing, seasonal impacts.
Urban Road Maintenance - Kununurra & Wyndham	\$ 15,900	▲	Over expended against year to date budget estimates due to increased maintenance activities.
Valentine Falls Estate - Maintenance	\$ 28,200	▲	Un budgeted expenses, set off against fund held in the bond DRAWN down to cover maintenance cost.
WANDRRA Monsoonal Trough and Associated Flooding (10 March 2011) - Expenditure	\$ 760,400	▲	Expense budgeted as capital, re analysis of nature of expenditure has resulted in this being transferred to operating.
Passenger Screening Expenses - East Kimberley Regional Airport	\$ 5,100	▲	Over expended against annual budget estimates due to increased activities in this area.
Vehicle Expenses - East Kimberley Regional Airport	\$ 11,800	▼	Under expended against year to date budget estimates.
Consultancy Fees and Master planning - East Kimberley Regional Airport	\$ 45,800	▼	Under expended against year to date budget estimates. Timing, expected to correct.
Repairs to Perimeter Fencing - Wyndham Airport	\$ 12,000	▼	Timing, Work has not commenced, expected to correct.
Admin Overheads Allocated - East Kimberley Regional Airport	\$ 12,900	▼	Under expended against year to date budget estimates. Timing, expected to correct.
Other Expenses - East Kimberley Regional Airport	\$ 9,000	▲	Over expended against annual budget estimates due to increased activities after airport expansion project.
Wyndham Airport - Building Maintenance and Other Expenses	\$ 96,700	▼	Under expended against year to date budget estimates. Reserve funded.
Kununurra Airport - Building, Airside and Ground Maintenance	\$ 10,900	▼	Under expended against year to date budget estimates. Timing, expected to correct.
Plant Operating Costs - East Kimberley Regional Airport	\$ 11,100	▼	Under expended against year to date budget estimates.

## Shire of Wyndham East Kimberley

### Notes to Statement of Financial Activity

For the Period Ended 31 May 2012

*(continued)*

#### Operating *(continued)*

##### Recurrent Expenditure *(continued)*

###### Transport *(continued)*

Technical Services - East Kimberley Regional Airport	\$ 7,300	▼	Under expended against year to date budget estimates.
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###### Economic Services

Direct Salaries & Salary Overhead - Other Economic Services	\$ 15,100	▼	Under expended against year to date budget estimates. Timing, expected to correct.
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Contribution - Visitor Information Bays Kununurra	\$ 10,000	▼	Under expended against year to date budget estimates due to pending invoices, expected to correct.
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Admin Overheads Allocated - Economic Services	\$ 11,500	▼	Under expended against year to date budget estimates. Expected to correct.
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###### Other Property and Services

Internet and Network Connectivity - Information Services	\$ 22,100	▼	Under expended against year to date budget estimates set-off against building maintenance of other areas.
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Synergy Training and Assistance - Information Services	\$ 12,000	▼	Under expended against year to date budget estimates set-off against salary overhead of other areas.
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Software Licencing - Information Services	\$ 10,600	▼	Under expended against year to date budget estimates.
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POC Fuel and Oils and Internal Repair wages	\$ 39,400	▲	Over expended to year to date budget estimates due to increased fuel & repair cost.
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Building Operating & Building Maintenance - Kununurra & Wyndham Administration	\$ 29,300	▼	Under expended against year to date budget estimates due to reduced maintenance activities.
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Direct Salaries & Overhead - Public Works Overheads	\$ 124,400	▼	Under expended against year to date budget estimates, set off against direct salaries & overhead expenses in other department.
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Minor Plant & Equipment Purchases - Kununurra Works	\$ 11,800	▲	Over expended against annual budget estimates.
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#### Non Cash Expenditure and Revenue

##### Adjustments and Accruals

Depreciation	\$ 10,247	▼	Under expended to year to date budget estimates. Non cash item.
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#### Capital

##### Purchase Land Held for Resale

Land Subdivision - Stage One - East Kimberley Regional Airport	\$ 18,200	▲	Prior year budget included \$45K for this project, project was put on hold pending the outcome of the Airport Master Plan. Preliminary costs were invoiced by contractor. Will be funded from transfer from Airport Reserve.
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##### Purchase Land and Buildings

SES Shed Relocation - FESA	\$ 15,800	▼	Some activity has been achieved on this project which is now being rescoped with further funding being sourced. Budget to be amended.
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East Kimberley Marine Rescue Shed	\$ 20,000	▼	Project has not commenced, budget will be carried forward to next financial year.
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Capital Improvements - Kununurra Child Care Centre	\$ 27,500	▼	Under expended against year to date budget estimates.
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Wyndham Staff Housing - Construction	\$ 39,100	▲	Over expended against year to date budget estimates. Expected to correct.
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Wyndham Staff Housing Caretakers Dwelling - Construction	\$ 9,100	▲	Unbudgeted GST payable on Caretakers dwelling construction expenses as per tax consultant advise.
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Building Upgrades - Kununurra Swimming Complex	\$ 5,500	▲	Over expended against year to date budget estimates. Timing. Part of the budget will be carried forward to next financial year to next financial year due to contractors availability.
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Gymnasium Expansion and Single Entry - Kununurra Leisure Centre	\$ 22,900	▼	Timing. Works underway, expected to correct.
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Project Management Terminal Upgrade - East Kimberley Regional Airport	\$ 7,400	▼	Under expended against year to date budget estimate pending final claims.
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Airport Terminal Expansion - East Kimberley Regional Airport	\$ 221,500	▼	Under expended against year to date budget estimates. Expected to correct.
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## Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 31 May 2012

(continued)

### Capital (continued)

#### Purchase Land and Buildings (continued)

Development Residential Accommodation - Waterlily Place	\$ 23,200	▼	Timing. Works underway, expected to correct.
Wyndham Depot Upgrade	\$ 73,500	▼	Under expended against year to date budget estimates. Works underway, expected to correct.
Staff Housing - Construction - Bella Lane Kununurra	\$ 15,800	▼	Under expended against year to date budget estimates.
Kununurra Leisure Centre Hall Upgrade	\$ 310,700	▼	Timing. Works underway, part of the budget will be carried forward to next financial year to next financial year.
Staff Housing - Purchase 4x2 Kununurra	\$ 110,000	▼	Property purchase price less than budget estimates.
<b>Purchase Infrastructure Assets - Roads</b>		▼	
Kalumburu Road - Re-sheet	\$ 172,500	▼	Work has commenced, part of the budget will be carried forward to next financial year.
Road Reseals - Townsites	\$ 260,000	▼	Work has not commenced, budget will be carried forward to next financial year due to contractors availability.
Packsaddle Road - Road Shoulder Repairs	\$ 50,000	▼	Timing, Work has commenced, additional works expected to exceed budget.
Weaver Plain Road - RRG - Reconstruct	\$ 779,500	▼	Timing, Work has commenced, part of the budget will be carried forward to next financial year.
Research Station Road - RRG - Road Repairs	\$ 240,300	▼	Work has not commenced, budget will be carried forward to next financial year due to contractors availability.
Messmate Way Roundabout - Reconstruct and Seal	\$ 10,400	▼	Work has not commenced, budget will be carried forward to next financial year.
Research Station Road - Construct and Seal	\$ 200,400	▼	Timing. Work underway, part of the budget will be carried forward to next financial year.
Mount Elizabeth Road Crossing Upgrade	\$ 39,100	▲	Timing. Project started before expected timeframe, expected to correct.
Weero Road - Construct and Seal	\$ 37,700	▲	Timing. Work underway, part of the budget will be carried forward to next financial year.
Cato Court - Reconstruction	\$ 150,000	▼	Work has not commenced, budget will be carried forward to next financial year.
Egret Close - Construct and Seal	\$ 219,100	▼	Timing. Work underway, part of the budget will be carried forward to next financial year.
Kalumburu Road - RRG Projects	\$ 138,600	▼	Work has not commenced, budget will be carried forward to next financial year.
Gardenia Drive Reseal - RRG	\$ 65,200	▼	Timing. Work has commenced to date, part of the budget will be carried forward to next financial year.
WANDRRA Monsoonal Trough and Associated Flooding (10 March 2011) - Expenditure	\$ 1,500,000	▼	Expense budgeted as capital, re-analysis of nature of expenditure has resulted in actuals being transferred to operating.
<b>Purchase Infrastructure Assets - Drainage</b>			
River Farm Road - Drainage Upgrades	\$ 120,000	▼	Work has not commenced, budget will be carried forward to next financial year.
Drainage Feature Survey	\$ 120,000	▼	Work has not commenced, budget will be carried forward to next financial year.
D2 Drain Rehabilitation	\$ 60,200	▼	Under expended against year to date budget estimates. Part of the budget will be carried forward to next financial year.
Victoria Highway Kununurra Townsite - Drainage Upgrade	\$ 71,200	▼	Timing. Main Roads have changed scope of works, now likely to need redesign and rescoping.
<b>Purchase Infrastructure Assets - Other</b>		▼	
Pool Capital Repairs - Kununurra Swimming Complex	\$ 152,400	▼	Timing, work underway, part of the budget will be carried forward to next financial year.

## Shire of Wyndham East Kimberley

### Notes to Statement of Financial Activity

For the Period Ended 31 May 2012

(continued)

#### Capital (continued)

##### Purchase Infrastructure Assets - Other (continued)

Water Feature - Wyndham Swimming Complex	\$ 44,000	▼	Timing. Other work required has delayed project. Expected to correct.
Wyndham Community Jetty - East Kimberley Development Package	\$ 275,900	▲	Overspent to annual budget. Wyndham Jetty Management Plan not included in budget estimates plus tidy up works around entry.
Community Oval	\$ 474,500	▼	EKDP Funds have been removed as cannot be spent prior to 30 June deadline.
Reticulation Works - East Kimberley Regional Airport	\$ 10,000	▼	Work has not commenced, budget will be carried forward to next financial year.
Town Entry Statements Kununurra - Tourism & Area Promotion	\$ 45,000	▼	Return of grant. Budget value carried in capital, but expended as operating.
Celebrity Tree Park - Playground	\$ 13,400	▼	Under expended against year to date budget estimates.
Lake Kununurra Foreshore Recreational Nature Trail	\$ 107,700	▲	Over expended to year to date budget estimates due to project started earlier than expected.
Security Fence Upgrade - East Kimberley Regional Airport	\$ 6,200	▼	Under expended against year to date budget estimates, work underway.
Wyndham Boat Ramp Pontoon Jetty	\$ 9,200	▼	Under expended against year to date budget estimates.
Leichart Street -Angle Parking	\$ 100,000	▼	Timing, Work has not commenced to date.
Car Park Repairs - Wyndham Airport	\$ 19,950	▼	Work has not commenced, budget will be carried forward to next financial year.
Runway Maintenance - Wyndham Airport	\$ 19,000	▼	Work has not commenced, budget will be carried forward to next financial year.
Road Repairs Erskine Hill - Wyndham Airport	\$ 11,982	▼	Under expended against year to date budget estimates. Work underway.
Kununurra Landfill Site - Fencing Upgrades	\$ 7,390	▼	Initial project scope completed. Budget will be carried forward to next financial year.
Wyndham Dual Use Footpath - Planning	\$ 20,000	▼	Work has not commenced to date, budget will be carried forward to next financial year.
Wyndham Waste Water Treatment Facility	\$ 35,000	▼	Work has not commenced to date, budget will be carried forward to next financial year.
<b>Purchase Plant and Equipment</b>		▼	
Public Toilet Cleaning - Setup & Metering of Pump Stations	\$ 10,000	▼	No activity on this project to date in contrast to budget timing forecast.
Airport Plant - Purchase Price	\$ 43,500	▼	No activity on this project to date in contrast to budget timing forecast.
Light Plant - Purchase Price	\$ 144,900	▼	Under expended against year to date budget estimates. Plats not yet received, budget will be carried forward to next financial year.
<b>Purchase Furniture and Equipment</b>		▼	
Kununurra Landfill Site - Recycling Shelving and Setup	\$ 50,000	▼	No activity on this project to date in contrast to budget timing forecast.
Kununurra Youth Centre - Fit out	\$ 12,000	▼	No activity on this project to date in contrast to budget timing forecast.
Capital Equipment - Kununurra Swimming Complex	\$ 7,000	▼	Equipment on order. Expected to correct.
Furniture and Equipment - East Kimberley Regional Airport	\$ 112,200	▼	Under expended against year to date budget estimates.
Wyndham Youth Service - Setup	\$ 25,000	▼	Under expended against year to date budget estimates. Expected to correct.
Kununurra Projector Upgrade - Information Technology	\$ 7,000	▼	No activity on this project to date in contrast to budget timing forecast.
GIS - Information Technology	\$ 14,900	▼	Under expended against year to date budget estimates. Expected to correct.
Server and Network Upgrades - Information Technology	\$ 15,000	▲	Over expended against year to date budget estimates. Timing, expected to correct.
Laptop and Desktop Upgrades - Information Technology	\$ 7,500	▲	Over expended against year to date budget estimates. Timing, expected to correct.

## Shire of Wyndham East Kimberley

### Notes to Statement of Financial Activity

For the Period Ended 31 May 2012

(continued)

#### Capital (continued)

##### Purchase Furniture and Equipment (continued)

Printer Replacements - Information Technology	\$ 19,800	▼	Under expended against year to date budget estimates.
Implementation Synergy Modules - Information Technology	\$ 12,200	▲	Over expended against year to date budget estimates. Timing.

##### Grants / Contributions for Development of Assets

		▲	
Celebrity Tree Park Playground - Grant Income	\$ 35,000	▼	Timing. Funding will be received after expenditure. Expected to correct.
Aboriginal Roads Funding - Federal Grants	\$ 63,800	▲	Timing, grant received earlier than expected. Expect to correct.
Aboriginal Roads Funding - State Grants	\$ 76,500	▼	Timing. Funding will be received after expenditure. Pending invoices for payment.
Regional Road Group Grants	\$ 42,600	▲	Grant instalment claimed higher than expected, expect to correct.
Road Contributions - Weero Road	\$ 30,000	▼	Developers contribution is 50% of project which was estimated at \$630K when the project first commenced. A bond of \$315K was provided by the developer. The current budget is for the \$690K with a developer contribution of \$345K. Due to concerns over the finances of the developer the bond was cashed in on expiration. The \$30K difference was to be topped up by the developer but this appears unlikely at this stage. Other avenues to recover this cost need to be explored.
Hall Upgrade Kununurra Leisure Centre - Grants	\$ 175,000	▼	Timing. Funding will be received after expenditure. Pending invoices for payment.
Celebrity Tree Boat Ramp - Grant	\$ 16,000	▼	Timing. Project commenced. Funding will be received after expenditure.
WANDRRA Grant - Kalumburu Road Emergency Expenditure	\$ 600,000	▼	Grant income budgeted as capital, re-analysis of nature of income has resulted in actuals being transferred to operating.
Housing Construction Facility Project Funding - Kimberley Zone	\$ 1,940,600	▲	Unbudgeted fund received for housing construction facility project - Kimberley zone - waiting for project proposals
WANDRRA Funding - Monsoonal Trough and Associated Flooding (10 March 2011)	\$ 204,000	▼	Grant income budgeted as capital, re-analysis of nature of income has resulted in actuals being transferred to operating.
Wyndham Dual Use Footpath - Planning Grant	\$ 20,000	▼	Funding will be received after expenditure. Part of the grant need to be carried forward to next financial year due to delay in project.

##### Proceeds from Disposal of Assets

Light Plant - Trade Value	\$ 14,500	▲	Light plant sold higher than expected sale value.
Sale of 3 Eucalyptus Close Kununurra	\$ 501,000	▼	Timing, transaction happened later than expected timeframe, expect to correct.
Sale of Boobiulla Housing Kununurra	\$ 400,000	▼	Available for sale on the date of reporting as yet unsold.
Airport Plant - Trade Value	\$ 9,100	▼	Plant was not available for sale on the date of reporting.

##### Reserves

Reserve Interest - Transfer to Reserve	\$ 10,000	▲	Higher interest income for funds held in reserve investments longer than anticipated.
Plant and Equipment Reserve - Transfer to Reserve	\$ 36,400	▲	Fund transfer from Municipal account happened earlier than expected. Timing expected to correct.
Foreshore Reserve - Transfer to Reserve	\$ 35,600	▲	Fund transfer from Municipal account happened earlier than expected. Timing.
Staff Entitlement Reserve - Transfer to Reserve	\$ 44,700	▲	Fund transfer from Municipal account happened earlier than expected. Timing expected to correct.
Child Care Reserve - Transfer to Reserve	\$ 12,300	▲	Fund transfer from Municipal account happened earlier than expected. Timing expected to correct.
Airport General Reserve - Transfer from Reserve	\$ 1,641,400	▲	Fund transfer from Reserve account happened earlier than expected. Timing.

**Shire of Wyndham East Kimberley**  
**Notes to Statement of Financial Activity**  
**Shire of Wyndham East Kimberley**  
*(continued)*

**Capital** *(continued)*

**Reserves** *(continued)*

Leisure Centre Reserve - Transfer from Reserve	\$ 44,000	▲	Fund transfer from Reserve account happened earlier than expected. Timing expected to correct.
East Kimberley Tourism Reserve - Transfer from Reserve	\$ 7,900	▲	Fund transfer from Reserve account happened earlier than expected. Timing expected to correct.
Foreshore Reserve - Transfer from Reserve	\$ 70,000	▲	Fund transfer from Reserve account happened earlier than expected. Timing.
Staff Housing Reserve - Transfer from Reserve	\$ 165,900	▲	Fund transfer from Reserve account happened earlier than expected. Timing.
Child Care Reserve - Transfer from Reserve	\$ 27,500	▲	Fund transfer from Reserve account happened earlier than expected. Timing.
Parks Reserve - Transfer from Reserve	\$ 117,000	▲	Fund transfer from Reserve account happened earlier than expected. Timing.
Staff Entitlement Reserve - Transfer from Reserve	\$ 11,100	▲	Fund transfer from Reserve account happened earlier than expected. Timing expected to correct.
Developer Contributions - Egret Close - Transfer from Reserve	\$ 129,000	▲	Fund transfer from Reserve account happened earlier than expected. Timing expected to correct.

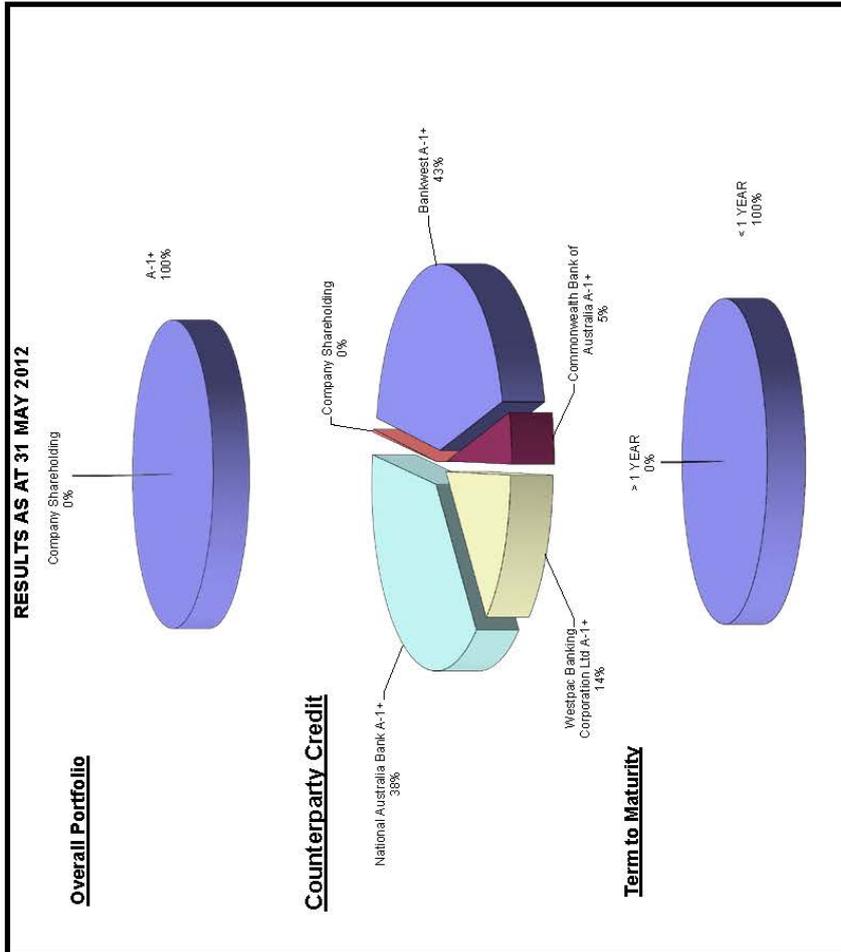
## Shire of Wyndham East Kimberley

### Note to Statement of Financial Activity Budget Remaining to Collect/Spend as at 31 May 2012

	YTD Actual 2011/12 \$	Amended Annual Budget 2011/12	Budget Remaining 2011/12	
			\$	%
<b>Revenue</b>				
General Purpose Funding	4,212,124	4,280,257	68,133	2% ▼
Governance	976,821	514,476	(462,345)	-90% ▲
Law, Order, Public Safety	40,567	107,936	67,369	62% ▼
Health	47,252	54,550	7,298	13% ▼
Education and Welfare	133,637	143,750	10,113	7% ▼
Housing	174,524	887,488	712,964	80% ▼
Community Amenities	2,057,981	2,145,118	87,137	4% ▼
Recreation and Culture	467,131	569,450	102,319	18% ▼
Transport	4,365,668	4,181,751	(183,917)	-4% ▲
Economic Services	139,147	174,000	34,853	20% ▼
Other Property and Services	285,814	307,252	21,438	7% ▼
	<u>12,900,665</u>	<u>13,366,028</u>	<u>465,364</u>	<u>3% ▼</u>
<b>Expenses</b>				
General Purpose Funding	(497,580)	(508,060)	(10,480)	2% ▼
Governance	(2,178,176)	(2,643,230)	(465,054)	18% ▼
Law, Order, Public Safety	(555,737)	(618,795)	(63,058)	10% ▼
Health	(317,025)	(414,222)	(97,196)	23% ▼
Education and Welfare	(376,407)	(432,887)	(56,479)	13% ▼
Housing	(528,255)	(607,755)	(79,500)	13% ▼
Community Amenities	(4,469,063)	(5,103,504)	(634,441)	12% ▼
Recreation & Culture	(3,571,325)	(3,997,673)	(426,349)	11% ▼
Transport	(5,846,205)	(5,866,691)	(20,486)	0% ▼
Economic Services	(806,495)	(897,133)	(90,637)	10% ▼
Other Property and Services	(178,845)	(360,647)	(181,802)	50% ▼
	<u>(19,325,113)</u>	<u>(21,450,596)</u>	<u>(2,125,483)</u>	<u>10% ▼</u>
<b>Adjustments for Cash Budget Requirements:</b>				
<b>Non-Cash Expenditure and Revenue</b>				
(Profit)/Loss on Asset Disposals	(58,620)	(760,643)	(702,023)	92% ▼
Movement in Accruals and Provisions	(114,956)	0	114,956	0% ▼
Depreciation on Assets	2,909,812	3,156,801	246,989	8% ▼
<b>Capital Expenditure and Revenue</b>				
Purchase Land Held for Resale	(18,216)	0	18,216	0% ▲
Purchase Land and Buildings	(7,165,536)	(8,425,723)	(1,260,186)	15% ▼
Purchase Infrastructure Assets - Roads	(2,123,064)	(7,121,894)	(4,998,830)	70% ▼
Purchase Infrastructure Assets - Footpaths	0	0	0	0% ▲
Purchase Infrastructure Assets - Drainage	(63,597)	(540,000)	(476,403)	88% ▼
Purchase Infrastructure Assets - Other	(2,033,892)	(3,067,464)	(1,033,572)	34% ▼
Purchase Plant and Equipment	(617,566)	(1,019,500)	(401,934)	39% ▼
Purchase Furniture and Equipment	(406,310)	(752,421)	(346,111)	46% ▼
Grants / Contributions for Development of Assets	5,636,123	10,656,009	5,019,886	47% ▼
Proceeds from Disposal of Assets	197,557	1,135,002	937,445	83% ▼
Proceeds from Sale of Land Held for Resale	0	0	0	0% ▼
Repayment of Debentures	(208,928)	(1,114,499)	(905,571)	81% ▼
Proceeds from New Debentures	0	0	0	0% ▼
Transfers to Reserves (Restricted Assets)	(494,914)	(649,782)	(154,868)	24% ▼
Transfers from Reserves (Restricted Assets)	2,213,932	3,083,826	869,894	28% ▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	7,677,243	7,677,243	0	0% ▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	5,461,223	714,855	(4,746,368)	-664% ▲
<b>Amount Required to be Raised from Rates</b>	<u>6,556,604</u>	<u>6,542,467</u>	<u>(14,137)</u>	<u>0% ▲</u>

**MONTHLY REPORT ON INVESTMENT PORTFOLIO (CASH)**

<b>INVESTMENT POLICY F17</b>			
<b>"Overall Portfolio Limits"</b>			
S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	100%	100%
AA	A-1	100%	100%
A	A-2	60%	80%
Note: "S & P" relates to Standard & Poores credit rating agency			
<b>"Counterparty Credit Framework"</b>			
S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	45%	50%
AA	A-1	35%	45%
A	A-2	20%	40%
<b>"Term to Maturity Framework"</b>			
Overall Portfolio Term to Maturity Limits			
Portfolio % < 1 year	100% max 40% min		
Portfolio % > 1 year	60%		
Portfolio % > 3 year	35%		
Portfolio % > 5 year	25%		
Individual Investment Maturity Limits			
ADI	5 years		
Non ADI	3 years		
Note: "ADI" relates to an Authorised Deposit Institution (authorised under the Banking Act 1959)			

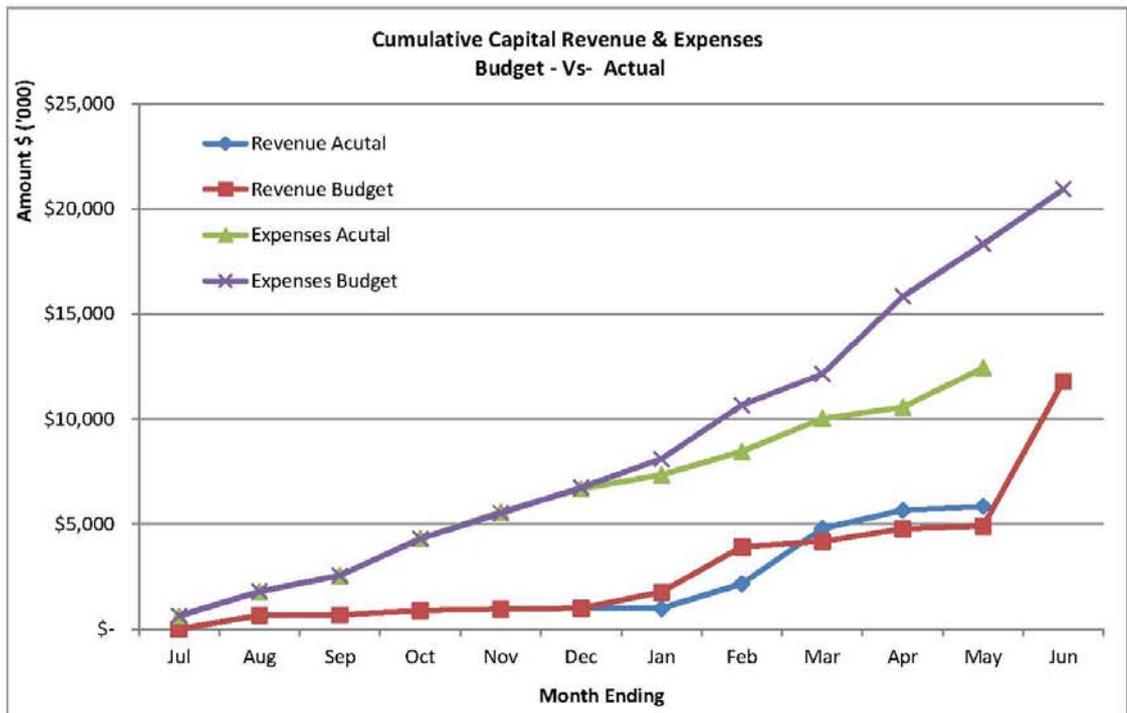
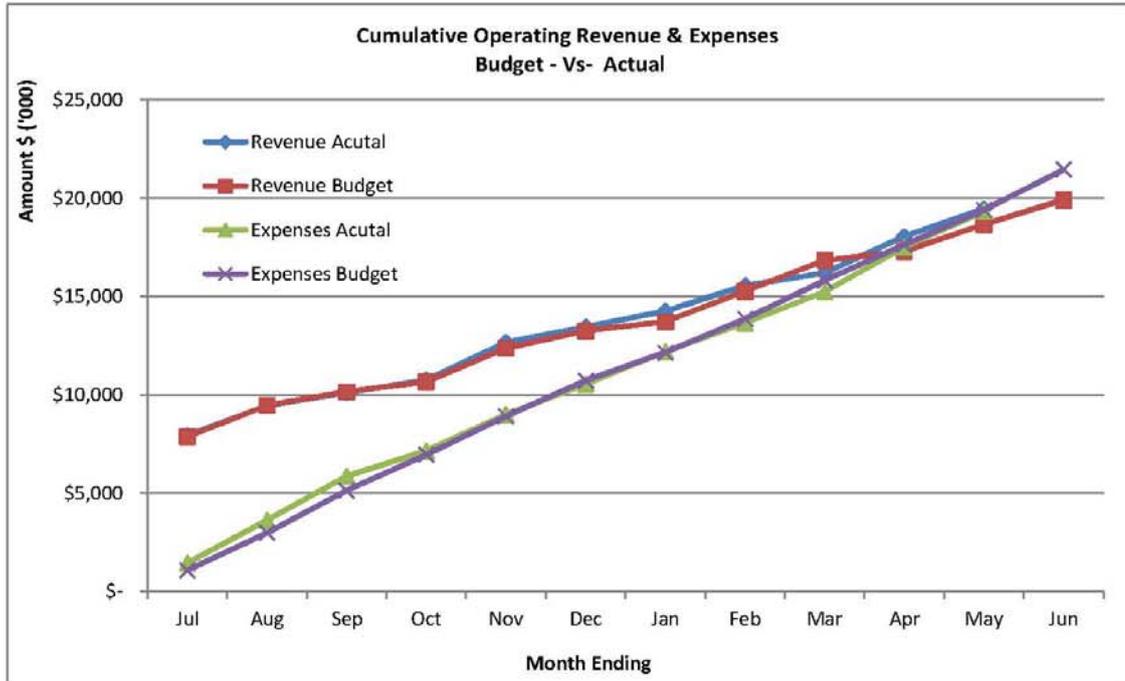


**EXPLANATION OF VARIANCES:**

Company shareholding (non S&P rated or ADI) represents less than 1% of investment portfolio. Council minute 8314 of 19 August 2008 provides instruction to sell shareholding. Council minute 8812 of 15 September 2009 instructs that status of shares be re-examined in six months time. Council minute 9067 of 16 March 2010 confirms Councils intention to sell, requested listing with Company for disposal and reviewing status in twelve months. Council minute 9484 of 21 June 2011 confirms Councils intention to continue listing with the Company for the purposes of disposal and review status in twelve months. Council Minute 9729 of 20 March 2012 confirms Councils intention to sell and delegated authority to the Chief Executive Officer to dispose of shares providing a favourable transaction to the Shire is achieved.

## Shire of Wyndham East Kimberley

Note to Statement of Financial Activity  
as at 31 May 2012



## 12.2.2 List of Accounts Paid Under Delegation

<b>DATE:</b>	24 July 2012
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Shire of Wyndham East Kimberley
<b>AUTHOR:</b>	Paulette Strongman, Finance Officer Asanka Jayakody, Team Leader Financial Services
<b>REPORTING OFFICER:</b>	Jo-Anne Ellis, Director Corporate Services
<b>FILE NO:</b>	FM.09.5

### **PURPOSE**

To present the listing of accounts paid from the Municipal Fund and Trust Fund in accordance with the requirements of the Local Government (Financial Management) Regulations 1996.

### **BACKGROUND**

Council delegated to CEO the exercise of its power under Financial Management Regulation 12 to make payments from Municipal Fund and Trust Fund at the Ordinary Council Meeting of 16<sup>th</sup> August 2011.

### **STATUTORY IMPLICATIONS**

Local Government Act 1995 – Section 5.42  
Local Government (Financial Management) Regulations 1996 – Regulations 12 and 13

### **POLICY IMPLICATIONS**

CD\GOV6113 – Payments from Municipal Fund and Trust Fund.

### **FINANCIAL IMPLICATIONS**

Ongoing management of Council funds by providing Council with sufficient information to monitor and review payments made.

### **STRATEGIC IMPLICATIONS**

*Governance, Key Result Area 5,*  
Council's financial position and forward planning is sound

### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

### **COMMENT**

In accordance with statutory requirements, each payment from the Municipal Fund or the Trust Fund is to be noted on a list compiled each month showing: the payee's name, amount of payment, date of payment and sufficient information to identify the transaction. The list is to be presented to Council at the next ordinary meeting of the Council following the preparation of the list and is to be recorded in the minutes of the meeting at which it is presented.

## **ATTACHMENTS**

Attachment 1 – List of Accounts Paid from Municipal Fund and Trust Fund

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council receives and accepts the listing of accounts paid from the Municipal and Trust fund, being:

Municipal EFT115405 – EFT115737 (01 Jun – 28 Jun 12)	\$ 3,718,920.92
Municipal cheques 41289 - 41384 (05 Jun – 28 Jun 12)	\$ 172,013.04
Trust cheques 348 - 384 (08 Jun – 26 Jun 12)	\$ 172,652.15
Trust EFT 500297 - 500320 (24 May – 29 Jun 12)	\$ 39,151.50
Payroll (01 Jun – 27 Jun 12)	\$ 425,542.91
Direct bank debits (01 Jun – 30 Jun 12)	\$ 38,149.17
TOTAL	\$ 4,566,429.65

**COUNCIL DECISION**

**Minute No. 9815**

**Moved: Cr D Ausburn  
Seconded: Cr R Addis**

**That Council receives and accepts the listing of accounts paid from the Municipal and Trust fund, being:**

<b>Municipal EFT115405 – EFT115737 (01 Jun – 28 Jun 12)</b>	<b>\$ 3,718,920.92</b>
<b>Municipal cheques 41289 - 41384 (05 Jun – 28 Jun 12)</b>	<b>\$ 172,013.04</b>
<b>Trust cheques 348 - 384 (08 Jun – 26 Jun 12)</b>	<b>\$ 172,652.15</b>
<b>Trust EFT 500297 - 500320 (24 May – 29 Jun 12)</b>	<b>\$ 39,151.50</b>
<b>Payroll (01 Jun – 27 Jun 12)</b>	<b>\$ 425,542.91</b>
<b>Direct bank debits (01 Jun – 30 Jun 12)</b>	<b>\$ 38,149.17</b>
<b>TOTAL</b>	<b>\$ 4,566,429.65</b>

**Carried Unanimously 7/0**

### List of Accounts Submitted to Council 24 JULY 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT115405	01/06/2012	ARGYLE MOTORS	REPAIRS - P314	1,365.90
EFT115406	01/06/2012	BUSH CAMP SURPLUS STORES	SAFETY WORK WEAR - BUILDING MAINTENANCE OFFICER - KUNUNURRA	171.00
EFT115407	01/06/2012	CAM MANAGEMENT SOLUTIONS	CONSULTANCY SERVICES - 50% IMPLEMENTATION COST SYNERGY MODULES	37,400.00
EFT115408	01/06/2012	ORD RIVER CONTRACTING	CONSTRUCT / INSTALL CULVERTS - WEERO ROAD CONSTRUCT & SEAL	72,545.00
EFT115409	01/06/2012	4D LANDSCAPING SOLUTIONS	LANDSCAPE SERVICES - 3 X NEW STAFF HOUSES - KOOLAMA, WYNDHAM	23,458.60
EFT115410	01/06/2012	ATO CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	171.83
EFT115411	01/06/2012	AUSTRAL MERCANTILE COLLECTIONS	LEGAL FEES	1,254.78
EFT115412	01/06/2012	ALLCLEAN COMMERCIAL CLEANERS	OUTGOING CLEAN - EUCALYPTUS CLOSE, KUNUNURRA.	275.00
EFT115413	01/06/2012	ALLGEAR MOTORCYCLES & SMALL ENG.	PARTS AND REPAIRS - P356	1,162.35
EFT115414	01/06/2012	AUST LOCAL GOVERNMENT JOB DIREC.	ADVERTISING - DIRECTOR COMMUNITY DEVELOPMENT	434.50
EFT115415	01/06/2012	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	172.80
EFT115416	01/06/2012	AUSTRALIAN TAXATION OFFICE	BAS - MARCH 2012 AND APRIL 2012	406,252.00
EFT115417	01/06/2012	BERM BACKHOE HIRE	SLASHING - LAKEVIEW DRV & SKI BEACH RD -KUNUNURRA	979.00
EFT115418	01/06/2012	BODAN CONSTRUCTIONS PTY LTD	KITCHEN UPGRADE - WYN ADMIN, REPLACE/FIT GLASS & CRIMS SAFE -POOLS WYN	11,682.00
EFT115419	01/06/2012	BUSBY INVESTMENTS T/A BUDGET	CAR RENTAL -ECO DEVL P OFFICER -TRAINING & EXPO BROOME - 1 - 7/5/12	412.31
EFT115420	01/06/2012	BORISLAV NED	REIMBURSEMENT - TRAVEL EXPENSES - PROJECTS MANAGER KUNUNURRA	367.50
EFT115421	01/06/2012	CAPRICORN EXTINGUISHER SERVICE	6 MONTHLY INSPECTIONS OF FIRE EXTINGUISHERS - PVBFB	526.90
EFT115422	01/06/2012	CHADSON ENGINEERING	POOL OPERATING CHEMICALS & STABILIZERS - WYNDHAM POOLS	96.80
EFT115423	01/06/2012	CR KENNETH TORRES	REIMBURSEMENT - TRAVEL COST - COUCIL MEETING KNX - WYN	299.06
EFT115424	01/06/2012	CARDNO (NT) PTY LTD	PROFESSIONAL SERVICES - LILY CREEK BOAT RAMP CONCEPT PLAN - MARCH 2012	10,169.50
EFT115425	01/06/2012	CR CISSY GORE - BIRCH GAULT	REIMBURSEMENT - TRAVEL COST - COUNCIL MEETING KNX - WYN	157.40
EFT115426	01/06/2012	DANIEL COX	WATER SUBSIDY ALLOCATION - 14/11/11 - 15/3/12	63.30
EFT115427	01/06/2012	DANNNE CHALLEN	REIMBURSEMENT - BOOK PURCHASE FOR KNX LIBRARY	36.95
EFT115428	01/06/2012	DRYSDALE RIVER STATION	DIESEL - PROJECT MANAGER - KALUMBURU ROAD	270.78
EFT115429	01/06/2012	EAST KIMBERLEY TROPICAL GARDENS	SUPPLY - 12 X INDOOR PLANTS & POTS - KUNUNURRA AIRPORT	667.00
EFT115430	01/06/2012	EAST KIMBERLEY DINGO	LABOUR & MATERIALS - SECURITY FENCE UPGRADE - KUNUNURRA AIRPORT	4,525.00

EFT115431	01/06/2012	EAST KIMBERLEY HARDWARE	VARIOUS HARDWARE ITEMS - KNX TIP, VARIOUS RETICULATION ITEMS - WYN	511.60
EFT115432	01/06/2012	EZYPOT PTY LTD	SPECIAL PURPOSE TROLLEY - KUNUNURRA AIRPORT	259.00
EFT115433	01/06/2012	GARY GAFFNEY	TRAVEL ALLOWANCE - 2010/2011, WATER SUBSIDY - 01/12/11 - 28/03/12	2,765.30
EFT115434	01/06/2012	GRACE REMOVALS	STORAGE - CHILDCARE CO-ORDINATOR FURNITURE - WYNDHAM	228.80
EFT115435	01/06/2012	IRRIBIZ	VARIOUS RETIC. TEMS -DEPOT, NICHOLSON PARK, KONKERBERRY GARDENS -KNX	614.09
EFT115436	01/06/2012	JSW HOLDINGS PTY LTD	HIRE - FLAT DRUM ROLLER - WEERO ROAD CONSTRUCT & SEAL	2,564.10
EFT115437	01/06/2012	JANET TAKARANGI	WATER SUBSIDY ALLOCATION - 8/11/11 - 15/3/12	59.60
EFT115438	01/06/2012	JAYSON RILEY	MEALS/TRAVEL-REC OFFICER- POOL MANAGERS AQUATIC SEMINAR - 17-20/5/12	138.00
EFT115439	01/06/2012	JOHN DOUGLAS GAULT	WATER SUBSIDY ALLOCATION - 01/12/11 - 28/03/12	205.25
EFT115440	01/06/2012	KUNUNURRA MEDICAL	FLU SHOT - 9 X STAFF - KUNUNURRA	297.00
EFT115441	01/06/2012	KIMBERLEY COMMUNICATIONS	REPLACE CABLE ON SATELLITE DISH - RESTORE SBS - WYNDHAM	704.00
EFT115442	01/06/2012	KIMBERLEY ECHO - ALBANY ADVERTISER	ADVERTISING - SWEK NEWS - APRIL 2012	3,022.36
EFT115443	01/06/2012	KIMBERLEY FIRST NATIONAL REAL ESTATE	REPAIRS & BOND TOP-UP - STAFF HOUSING - KONKERBERRY DRIVE, KUNUNURRA	324.50
EFT115444	01/06/2012	KIMBERLEY VET CENTRE	EUTHANASE 3 X FERRELL CATS, 1 X LITTER - KUNUNURRA	200.00
EFT115445	01/06/2012	KIMBERLEY WASTE SERVICES	TOWN TIDY LITTLER COLLECTION - APRIL 2012	14,748.36
EFT115446	01/06/2012	KUNUNURRA LOCK & KEY	NEW KEYS CUT - KUNUNURRA LEISURE CENTRE	182.50
EFT115447	01/06/2012	KUNUNURRA RURAL TRADERS	FIRE SAFETY EQUIPMENT & SIGNAGE - CHILDCARE, ADMIN OFFICE WYNDHAM	1,129.68
EFT115448	01/06/2012	KUNUNURRA SECURITY SERVICE	CASH ESCORTS KUNUNURRA TO WYNDHAM OFFICE - 09/05/12 & 16/05/12	472.00
EFT115449	01/06/2012	L.G.R.C.E.U	PAYROLL DEDUCTIONS	17.40
EFT115450	01/06/2012	MARTIN MCCLELLAND	MOUNT 9 X POSTER FRAMES & DEFIBRILATOR CASE - KUNUNURRA AIRPORT	297.00
EFT115451	01/06/2012	NJ GAFF & C YATES	16 X NEW PLANTS - MEDIUM STRIP BETWEEN POST OFFICE & SHIRE OFFICE KNX	220.00
EFT115452	01/06/2012	NORTH KIMBERLEY TRANSPORT	GRADER HIRE - DRYSDALE STATION TO DOONGAN -KALUMBURU ROAD REPAIRS	10,175.00
EFT115453	01/06/2012	ORD RIVER ELECTRICS	ELECT. SERVICES -EUGENIA, EGRET, EUCALYPTUS, BOOBIALLIA, KLC, KNX ADMIN	2,803.41
EFT115454	01/06/2012	ORIA ORCHARDS	FLOWER DELIVERY - ADMIN & KUNUNURRA AIRPORT	45.00
EFT115455	01/06/2012	PACIFIC BIOLOGICS	PESTICIDE - MOSQUITO CONTROL - KUNUNURRA	2,513.81
EFT115456	01/06/2012	SHIRE OF WYNDHAM EAST KIMBERLEY	PAYROLL DEDUCTIONS	1,518.60
EFT115457	01/06/2012	SURVEY NORTH	SURVEY- ERYTHRINA ST, VACANT LAND KONKERBE. DRV -KNX, GAMBIER ST-WYN	7,221.50
EFT115458	01/06/2012	TNT AUSTRALIA PTY LIMITED	FREIGHT - WATER SAMPLES - HEALTH DEPARTMENT	116.13
EFT115459	01/06/2012	TRIPP KATYA MARIE	WATER SUBSIDY ALLOCATION - 14/11/11 - 15/3/12	367.45
EFT115460	01/06/2012	TUCKERBOX / RETRAVISION KUNUNURRA	WATER & FOOD SUPPLIES -KUNUNURRA LEISURE CENTRE	72.94

EFT115461	01/06/2012	WHELANS	RESERVE SURVEY - LAKESIDE RESORT FORESHORE - KUNUNURRA	2,090.00
EFT115462	08/06/2012	ASK WASTE MANAGEMENT	CONSULTANCY SERVICE - WASTE STRATEGY	3,414.40
EFT115463	08/06/2012	AUSTRAL MERCANTILE COLLECTIONS	LEGAL FEES	8,628.67
EFT115464	08/06/2012	AUSTRALIAN AIRPORTS ASSOCIATION	MEMBERSHIP - AUSTRALIAN AIRPORTS ASSOCIATION 2012/13 - KNX & WYN	4,400.00
EFT115465	08/06/2012	ALLCLEAN COMMERCIAL CLEANERS	CLEANING -MAY 12 - AIRPORT, YOUTH CENTRE, ADMIN, TOILETS, KLC - KNX	28,100.50
EFT115466	08/06/2012	ANALYTICAL REFERENCE LABORATORY	ANALYTICAL SERVICE - FULL WATER TESTS HEALTH DEPARTMENT	540.10
EFT115467	08/06/2012	ARGYLE MOTORS	SERVICE - P106	390.65
EFT115468	08/06/2012	BANG THE TABLE PTY LTD	STRATEGIC COMMUNITY PLAN - ONLINE COMMUNITY ENGAGEMENT PROGRAM	7,700.00
EFT115469	08/06/2012	BLACKWOODS ATKINS PTY LTD	HEALTH & SAFETY ITEMS - MOLDEX, MASKS, VESTS - KUNUNURRA AIRPORT	134.95
EFT115470	08/06/2012	BUSH CAMP SURPLUS STORES	SAFETY WORKWEAR - INFRASTRUCTURE, DEVELOPMENT & DEPOT STAFF - KNX	2,593.75
EFT115471	08/06/2012	C & S JOLLY ELECTRICS PTY LTD	UPGRADE OF SWITHCBOARDS - KUNUNURRA LEISURE CENTRE	17,039.00
EFT115472	08/06/2012	CENTURION TRANSPORT	FREIGHT - BIN SURROUNDS - TOWN MAINTENANCE - KUNUNURRA	332.09
EFT115473	08/06/2012	CIVIC LEGAL	LEGAL FEES - LAKE KUNUNURRA FORESHORE LEASES	836.18
EFT115474	08/06/2012	COATES HIRE OPERATIONS PTY LTD	HIRE TOWER POWER UNITS -WHITEGUM PARK KNX, HIRE FORKLIFT-AIRPORT KNX	279.99
EFT115475	08/06/2012	DAVEY TYRE & BATTERY SERVICE	2 X NEW REAR BACKHOE TYRES - P354	2,555.00
EFT115476	08/06/2012	DAVID GRIMSHAW	REIMBURSEMENT - RETURN RELOCATION COST AS PER AGREEMENT	1,323.95
EFT115477	08/06/2012	EARTHWORKS TRAINING AND ASSESS.	TRAINING & ASSESS. 6 X STAFF-BLUE/WHITE CARD BASIC & TRAFFIC CONTROLL	7,450.00
EFT115478	08/06/2012	EAST KIMBERLEY HARDWARE	GENERAL MAINTENANCE ITEMS - KUNUNURRA & WYNDHAM AIRPORT	1,824.35
EFT115479	08/06/2012	EAST KIMBERLEY PLUMBING	REPLACE 5 X URINAL FILTERS, LEACH DRAIN, BACKFLOW TESTING-KNX AIRPORT	11,535.92
EFT115480	08/06/2012	FESA	EMERGENCY SERVICE LEVY PAYMENT - 2011/12 - QUARTER 4	26,317.53
EFT115481	08/06/2012	FUJI XEROX AUSTRALIA P/L	PRINTER COSTS - DEVELOPMENT, KLC, COMMUNITY, KYC, DEPOT - KNX	1,618.26
EFT115482	08/06/2012	FARMERS FRUIT AND VEG MART	CATERING -WORKING IN PARTNERSHIP & COMMUNITY DEV. MEETING - FEB 12	259.00
EFT115483	08/06/2012	FIVE RIVERS CAFE	CATERING -COMMUNITY ENGAGEMENT FORUM - 24/05/2012 - WYNDHAM	181.50
EFT115484	08/06/2012	FIX ALL MOBILE MECHANIC	FIT NEW BEARINGS - P333	5,054.56
EFT115485	08/06/2012	FRANMOR CONSTRUCTIONS PTY LTD	REGLAZE WINDOWS - DRYANDRA ST, KUNUNURRA	683.46
EFT115486	08/06/2012	FULLY JUICED ELECTRICS	REPLACE SMOKE ALARMS - WYNDHAM REC CENTRE	374.00
EFT115487	08/06/2012	GHD PTY LTD	DESIGN SERVICES - FINAL CLAIM VICTORIA HWY CULVERT UPGRADE - KNX	1,792.45
EFT115488	08/06/2012	HART SPORT	SPORTING EQUIPMENT - WYNDHAM RECREATION & YOUTH CENTRE	271.20
EFT115489	08/06/2012	IBAC PLUMBING PTY LTD	PLUMBING SERVICES - SINK BLOCKAGE - KOOJARRA ST - WYNDHAM	200.20

EFT115490			CANCELLED	-
EFT115491	08/06/2012	JSW HOLDINGS PTY LTD	SUPPLY SAND-CELEBRITY TREE PARK PLAYGROUND, TOPSOIL-SPORTS OVAL-KNX	350.90
EFT115492	08/06/2012	KUNUNURRA MEDICAL	DAMP DRUG & ALCOHOL SCREEN - 1 X STAFF PRE-EMPLOYMENT -KNX AIRPORT	66.00
EFT115493	08/06/2012	KIM EDMEADES	IPHONE ACCESSORIES - PROJECTS MANAGER - KUNUNURRA	119.85
EFT115494	08/06/2012	KIMBERLEY COMMUNICATIONS	RESET - SBS & TRIPLE J	77.00
EFT115495	08/06/2012	KIMBERLEY MARKETING	CATERING - REGIONAL ACHIEVEMENT & COMMUNITY AWARDS - 30/5/12- KNX	64.80
EFT115496	08/06/2012	KIMBERLEY PUMPING SERVICE	NEW TAILPIPE, FOOTVALVE & ISOLATION VALVE- MESSMATE & M1 PUMP	2,667.50
EFT115497	08/06/2012	KIMBERLEY TREE SERVICES PTY LTD	REMOVE TREE - CNR RATTLEPOD & GREVILLEA KUNUNURRA	2,000.00
EFT115498	08/06/2012	KUNUNURRA 1/2 MARATHON	QUICK GRANT - HALF MARATHON	506.00
EFT115499	08/06/2012	KUNUNURRA DISTRICT HIGH SCHOOL	KNX LIBRARY - PRINTING COSTS 70% - MARCH/APRIL 2012	215.60
EFT115500	08/06/2012	KUNUNURRA ENGINEERING	FABRICATE 4 X FUNDING SIGNS - BELLA LANE & HIBISCUS KUNUNURRA	2,546.50
EFT115501	08/06/2012	KUNUNURRA HOME & GARDEN	GEN MAINTEN. EQUIP - WD40, WIRE BRUSH, TRAILER PLUG - MAY 12 - KNX DEPOT	56.00
EFT115502	08/06/2012	KUNUNURRA SECURITY SERVICE	SECURITY -PATROL, CALL OUTS, MONITORING ALARMS - COOLIBAH DV- 31/5/12	3,690.50
EFT115503	08/06/2012	LANGFORD MACHINERY PTY LTD	REPLACE DAMAGED COUPLING SYSTEM - P355. SECURE GEARBOX - P435	800.00
EFT115504	08/06/2012	LEISURE INSTITUTE OF WA AQUATICS	LIWA NORTH WEST POOL MANAGERS CONFERENCE FEE	110.00
EFT115505	08/06/2012	MIRIMA COUNCIL, LANGUAGE & CULTURE	CULTURAL AWARENESS TRAINING - MIRIMA CENTRE - 18 X STAFF - MAR 12 -KNX	3,228.00
EFT115506	08/06/2012	MCLEAN ENTERPRISES PTY LTD	VARIOUS FREIGHT - KNX DEPOT	55.00
EFT115507	08/06/2012	NORTHERN MACHINERY SALES	CATEGORY 2 MAINTENANCE GRADE - DUNCAN ROAD KUNUNURRA	19,321.28
EFT115508	08/06/2012	NORTH KIMBERLEY TRANSPORT	HIRE GRADER - KALUMBURU ROAD REPAIRS	12,210.00
EFT115509	08/06/2012	NORTH WEST WELDING	REPAIR - COURT FENCING - WYNDHAM RECREATION CENTRE	3,080.00
EFT115510	08/06/2012	ORD RIVER ELECTRICS	REPAIR OUTSIDE STREET LIGHT - KUNUNURRA LEISURE CENTRE	351.15
EFT115511	08/06/2012	ORDCO	INSECTICIDE - MOSQUITO FOGGING CONTROL - KUNUNURRA	924.00
EFT115512	08/06/2012	OFFICE NATIONAL KUNUNURRA	STATIONERY - LABELS - MAIL OUT FOR COMMUNITY ENGAGEMENT SURVEY - KNX	64.96
EFT115513	08/06/2012	OLLIE'S IRRIGATIONS & PLUMBING SUPP.	VARIOUS IRRIGATION ITEMS - MAY 12	1,786.04
EFT115514	08/06/2012	ORD FUEL SUPPLIES	DIESEL - KUNUNURRA DEPOT	10,964.18
EFT115515	08/06/2012	ORD RIVER CONTRACTING	GRADING, SHEETING & STABILISING - WATERWAY CROSS.- MT ELIZABETH RD KNX	98,728.30
EFT115516	08/06/2012	ORD RIVER SPORTS CLUB	CATERING - BLUE/WHITE CARD BASIC & TRAFFIC CONTROLLER TRAINING	600.00
EFT115517	08/06/2012	ORIA ORCHARDS	FLOWER DELIVERY - ADMIN AND AIRPORT KUNUNURRA	30.00
EFT115518	08/06/2012	PIVOTEL	SERVICE CHARGES - 4 X SATELLITE PHONES	213.40

EFT115519	08/06/2012	PARENTS & FRIENDS COMM.- ST JOSEPH'S	QUICK GRANT - ST JOSEPHS QUIZ NIGHT- BALANCE OF MONIES	97.00
EFT115520	08/06/2012	PORTER CONSULTING ENGINEERS	ENGINEERING SERVICES - SEWER EXTENSION - WATERLILY PLACE KUNUNURRA	1,650.00
EFT115521	08/06/2012	ROBERT DEW	REIMB. - CATERING AND VARIOUS ITEMS - COUNCIL CHAMBERS WYNDHAM	193.86
EFT115522	08/06/2012	SEEK LIMITED	ADVERTISING - 1 X JOB AD & 3 X JOB AD PACKS	643.50
EFT115523	08/06/2012	STATE LAW PUBLISHER	GOVERNMENT GAZETTE PUBLICATION - APPROVED TOWN PLANNING SCHEME	91.00
EFT115524	08/06/2012	SPINEFEX PTY LTD	SUPPLY 2 X TOWER POWER UNITS & 2 X CONNECTORS - WHITEGUM PARK - KNX	6,490.00
EFT115525	08/06/2012	ST JOHN AMBULANCE	STANDBY ON SITE FEE - TRIATHLON KUNUNURRA	330.00
EFT115526	08/06/2012	SUBWAY - KUNUNURRA	CATERING - COMMUNITY DEVELOPMENT MEETING KUNUNURRA	66.00
EFT115527	08/06/2012	SUE GAFFNEY	REIMBURSEMENT - CATERING & VARIOUS ITEMS - YOUTH PROGRAMME KNX	192.81
EFT115528	08/06/2012	SURVEY NORTH	SURVEY - RESEARCH STATION RD GRAVEL SECTION - KUNUNURRA	3,622.19
EFT115529	08/06/2012	THORLEY'S STORE	REFILL GAS BOTTLE - BASTION BBQ - WYNDHAM	90.00
EFT115530	08/06/2012	TOP END TRAINING	LOADER & BACKHOE COMPETENCY ASSESSMENT - 1 X DEPOT STAFF - KNX	900.00
EFT115531	08/06/2012	TOWN CARAVAN PARK	ACCOMMODATION - PROJECT MANAGER - 22/04/12 - 20/05/12	2,000.00
EFT115532	08/06/2012	TYREPLUS KUNUNURRA	2 X NEW TYRES - P477	4,200.00
EFT115533	08/06/2012	UHY HAINES NORTON (WA) PTY LTD	FINANCIAL REPORTING MANUAL FOR 2012	990.00
EFT115534	08/06/2012	VANDERFIELD MACHINERY PTY LTD	DEFLECTORS - P481. HI TENSILE NUTS, BOLT WASHERS - RETIC. ITEMS - KNX	37.39
EFT115535	08/06/2012	WALGA SUPER	SUPERANNUATION CONTRIBUTIONS	25,546.59
EFT115536	08/06/2012	WA LOCAL GOVERNMENT ASSOCIATION	ADVERTISING - NOTICE OF ELECTION CORRECTION - 17/09/12	1,034.55
EFT115537	08/06/2012	WESTCARE INDUSTRIES	STATIONERY - LABELS - KUNUNURRA LIBRARY	63.14
EFT115538	08/06/2012	WYNDHAM EXCAVATIONS	HIRE LOADER-DEC INSPECTION KNX TIP, SHEETING KING RIVER RD, COLE AVE-KNX	9,180.00
EFT115539	08/06/2012	WYNDHAM SUPERMARKET	CATERING - LONG SERVICE STAFF FAREWELL - WYNDHAM	229.63
EFT115540	12/06/2012	KUNUNURRA SECURITY SERVICE	SCREENING SERVICES - 09/05/12 - 15/05/12 - KNX AIRPORT	14,587.00
EFT115541	14/06/2012	ASK WASTE MANAGEMENT	PROFESSIONAL CONSULTATION COSTS FOR LANDFILL WORKS - KUNUNURRA	3,267.00
EFT115542	14/06/2012	ATO CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	171.83
EFT115543	14/06/2012	AUSFUEL	DIESEL - SHIRE DEPOT - KUNUNURRA	10,799.53
EFT115544	14/06/2012	ALL SEASONS KUNUNURRA	ACCOM. & MEALS -3 X TRADESMEN -FLOOR SANDING -KLC UPGRADE 03 - 12/4/12	3,768.50
EFT115545	14/06/2012	ALLCLEAN COMMERCIAL CLEANERS	CLEANING SERVICE - RIVERFIG AVENUE KUNUNURRA	275.00
EFT115546	14/06/2012	ALLGEAR MOTORCYCLES & SMALL ENG.	MECHANICLE SERVICE & PARTS - P356, P345	833.70
EFT115547	14/06/2012	ARGYLE ENGINEERING	REPAIRS- P362, FABRICATE SIGN FRAME - SIX PANEL TOURIST INFOR. SIGN	1,111.00
EFT115548	14/06/2012	ARGYLE MOTORS	MINOR REPAIRS & PARTS - P355, P362, P106	716.60

EFT115549	14/06/2012	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	172.80
EFT115550	14/06/2012	BROADCAST AUSTRALIA PTY LTD	FACILITIES LEASING - GWNTV 22/02/12 - 27/04/12	62.59
EFT115551	14/06/2012	BLACKWOODS ATKINS PTY LTD	MINOR MAINTENANCE MATERIALS - P356	298.19
EFT115552	14/06/2012	BUNNINGS (DWN)	2 X BLOWER VAC -KNX & WYN, DRILL -KNX IT, FELT PADS -PETER REID HALL -WYN	919.60
EFT115553	14/06/2012	CABCHARGE	CABCHARGES - SERVICE FEES MAR, APR, MAY 2012	98.41
EFT115554	14/06/2012	CROCODILE SIGNS PTY LTD	SIGNAGE - 13 X SCHOOL BUS STOP, 4 X EKDP HOUSING - BELLA LANE, HIBISCUS	777.70
EFT115555	14/06/2012	DUNLOP SPORTS - PACIFIC BRANDS	SQUASH EQUIPMENT - FOR RESELL - KUNNURRA LEISURE CENTRE	576.40
EFT115556	14/06/2012	DISPLAY ME	2 X SINGLE SIDED DISPLAY SIGNS - KUNUNURRA AIRPORT	598.40
EFT115557	14/06/2012	DRYSDALE RIVER STATION	DIESEL - PROJECT MANAGER - KALUMBURU ROAD	223.41
EFT115558	14/06/2012	EAST KIMBERLEY PLUMBING	ROOF SHEETING - KNX AIRPORT, PLUMBING SERVICES - KNX ADMIN TOILETS	17,329.84
EFT115559	14/06/2012	FUJI XEROX AUSTRALIA P/L	PRINTING COSTS - MAY 2012 - ADMIN KUNUNURRA, WYNDHAM	477.84
EFT115560	14/06/2012	FULLY JUICED ELECTRICS	REP. LIGHT - PETER REID HALL -WYN, REMOVE PIPING & GANTRY -WYN DEPOT	3,923.48
EFT115561	14/06/2012	GUERINONI & SONS	HIRE GRADER, WATER TRUCK, END TIPPER, ROLLER - VARIOUS KNX & WYN AREAS	182,992.02
EFT115562	14/06/2012	IMAGESOURCE	2 X OUTDOOR BASES FOR ELITE FLAGS & DELIVERY	188.65
EFT115563	14/06/2012	JSW HOLDINGS PTY LTD	GRAVEL- EGRET CL, WATER FILL- KNX POUND, KERBING & SEAL-GARDENIA KNX	150,066.71
EFT115564	14/06/2012	KUNUNURRA VISITORS CENTRE	CONTRI. - INFORMATION SIGNS - KNX, NORTH WEST EXPO SHARED COSTS - 2012	14,915.28
EFT115565	14/06/2012	KIMBERLEY COMMUNICATIONS	RESET FM, 1 X NEW SATELITE PHONE FULL KIT - PROJECT MANAGER WANDRRA	1,326.00
EFT115566	14/06/2012	KIMBERLEY TAFE - KUNUNURRA	TRAINING - 3 X STAFF - OHS REPRESENTATIVES COURSE - 30/4/12 - 4/5/12	3,900.00
EFT115567	14/06/2012	KIMBERLEY WASTE SERVICES	SKIP EMPTIES - MAY 12 - KNX LEISURE CENTRE	395.00
EFT115568	14/06/2012	KUNUNURRA LOCK & KEY	1 X EXTRA KEY CUT - SERVICE DUCT WHITEGUM PARK - KUNUNURRA	33.00
EFT115569	14/06/2012	KUNUNURRA MOBILE WELDING SERVICE	THREAD RODS - P485, INSTALL CENTRE PEGS - TENNIS COURTS - KNX	880.00
EFT115570	14/06/2012	KUNUNURRA SECURITY SERVICE	SECURITY SERVICES - BAGGAGE & SCREENING - 16/5/12 - 29/5/12 - KNX AIRPORT	42,980.00
EFT115571	14/06/2012	KUNUNURRA TYREPOWER	WHEEL ALIGNMENT P475, 4 X NEW TYRES - P358 & P490	2,866.00
EFT115572	14/06/2012	L.G.R.C.E.U	PAYROLL DEDUCTIONS	17.40
EFT115573	14/06/2012	LANDGATE	GRV - MINING TENEMENTS, RURAL UV'S & LAND ENQUIRES - MAR - APR 12	1,408.07
EFT115574	14/06/2012	MCLEODS BARRISTERS AND SOLICITORS	LEGAL ADVICES	317.57
EFT115575	14/06/2012	NICK ALLEN	MEALS - CLUB DEVELOPMENT MEETINGS - HALLS CREEK - 31/5/12	89.90
EFT115576	14/06/2012	NORTH KIMBERLEY TRANSPORT	GRADER - THEDA TO CARSON RIVER & CARSON RIVER TO POINT WARR.TURN OFF	12,820.50
EFT115577	14/06/2012	OFFICE NATIONAL KUNUNURRA	STATIONERY KITS - COMMUNITY FORUMS - INTERGRATED PLANNING	230.38
EFT115578	14/06/2012	OLLIE'S IRRIGATIONS & PLUMBING SUPP.	REPLACE & INSTALL NEW STATION CONTROLLER - TOWN OVAL KUNUNURRA	704.00

EFT115579	14/06/2012	ORD RIVER SPORTS CLUB	HIRE - CONFERENCE ROOM - STOP/GO TRAINING - 26/04/12 - 03/05/12	1,012.00
EFT115580	14/06/2012	ORIA ORCHARDS	2 X FLOWER DELIVERY - KUNUNURRA AIRPORT	30.00
EFT115581	14/06/2012	PLANETT PTY LTD	45 X STAFF POLO SHIRTS & EMBROIDERY - KUNUNURRA LEISURE CENTRE	1,562.97
EFT115582	14/06/2012	QBD BOOKSHOP	NEW BOOK STOCK - KUNUNURRA LIBRARY	661.45
EFT115583	14/06/2012	ROYAL LIFE SAVING (WA BRANCH)	4 X STAFF TRAINING POOL OPERATIONS & 3 X STAFF LIFEGUARD COURSE - KLC	3,720.00
EFT115584	14/06/2012	SETON AUSTRALIA PTY LTD	8 X DROP OVER CABLE PROTEC. - WHITEGUM & WARLARRING PKS - UPGRADE	1,620.30
EFT115585	14/06/2012	SHIRE OF WYNDHAM EAST KIMBERLEY	PAYROLL DEDUCTIONS	90.00
EFT115586	14/06/2012	THORLEY'S STORE	2 X NEW GAS CYLINDERS - NEW STAFF HOUSING - KOOLAMA, WYNDHAM	278.00
EFT115587	14/06/2012	TUCKERBOX / RETRAVISION KUNUNURRA	WATER - KNX LEISURE CENTRE, MEETING ROOM SUNDRIES - KNX AIRPORT	66.16
EFT115588	14/06/2012	URBIS PTY LTD	CONSULTANT SERVICES - TOWN PLANNING SCHEME	4,551.25
EFT115589	14/06/2012	WALGA SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	29,548.95
EFT115590	14/06/2012	WARP GROUP PTY LTD	PREPERATION - GENERIC TRAFFIC MANAGE. PLAN -VARI. REGIONAL RDS - KNX	418.00
EFT115591	14/06/2012	WYNDHAM PLUMBING & GAS PTY LTD	REPAIR WATER METER & WATER MAIN - WYNDHAM DEPOT	632.50
EFT115592	14/06/2012	WYNDHAM SUPERMARKET	CATERING - TARP SURFING DAY - YOUTH PROGRAM WYNDHAM	180.76
EFT115593	18/06/2012	BODAN CONSTRUCTIONS PTY LTD	PRO. PAYMENT #1 - BUILDING MODFICATIONS - WYNDHAM RECREATION CENTRE	32,505.00
EFT115594	19/06/2012	WESTERN AUST. TREASURY CORPORATION	LOAN REPAYMENT - #118, #121, # 122	945,841.19
EFT115595	21/06/2012	ARGYLE MOTORS	3 X NEW VEHICLES	96,601.74
EFT115596	21/06/2012	GUERINONI & SONS	80% PAY. - GRAVEL - WEERO ROAD, CONSTRUCTION PAVEMENT RESEARCH ST. RD	281,828.80
EFT115597	21/06/2012	ORD RIVER CONTRACTING	FINAL PAYMENT - KALUMBURU ROAD IMPROVEMENT WORKS	190,796.10
EFT115598	21/06/2012	AUSFUEL AFD	FUEL CHARGES - MAY 2012 - KUNUNURRA & WYNDHAM	2,147.66
EFT115599	21/06/2012	AVP COMMERCIAL POOLS	INSTALL - WATER PLAY AREA - WYNDHAM SWIMMING COMPLEX	42,075.00
EFT115600	21/06/2012	ALLGEAR MOTORCYCLES & SMALL ENG	MINOR PLANT ITEMS - P356, NEW BRUSH CUTTER	850.25
EFT115601	21/06/2012	ARGYLE MOTORS	HYDRAULIC REPAIRS - P362	1,957.25
EFT115602	21/06/2012	ATTORNEY-GENERAL'S DEPARTMENT	AUSCHECK ASIC CHECKS 9 X STAFF - KUNUNURRA AIRPORT	909.00
EFT115603	21/06/2012	AUSTRALIA POST	POSTAGE AND STATIONERY PUCHASES - MAY 2012	824.56
EFT115604	21/06/2012	AUST LIBRARY AND INFO ASSOC	SUBSCRIPTION - 2012/13	445.00
EFT115605	21/06/2012	AUSTRALIAN TAXATION OFFICE	BAS (AMENDMENT) - DEC 2010, FEB, APRIL, MAY 2011	9,107.00
EFT115606	21/06/2012	BRIDGET JOHNSTONE	REIMBURSEMENT - WORKING WITH CHILDREN CHECK	51.50
EFT115607	21/06/2012	BUNNINGS (DWN)	RACKS - STORE ROOM - WYNDHAM REC CENTRE	1,292.44
EFT115608	21/06/2012	CAM MANAGEMENT SOLUTIONS	CONSULT. SERVICES - APR & MAY 12 - KIMB. REGIONS COLLABORATIVE GROUP	70,245.95

EFT115609	21/06/2012	CR KENNETH TORRES	MEMBERS PAYMENT - 01/04/12 - 30/06/12	2,410.00
EFT115610	21/06/2012	CIVIC LEGAL	LEGAL FEES	1,003.75
EFT115611	21/06/2012	COATES HIRE OPERATIONS PTY LTD	HIRE 2 X TOWER POWER UNITS - WHITEGUM SATURDAY MARKETS - KNX	100.00
EFT115612	21/06/2012	COCA-COLA AMATIL	ITEMS FOR RESALE - KUNUNURRA LEISURE CENTRE	1,039.30
EFT115613	21/06/2012	CR ADELE HORN	MEMEBERS PAYMENT 01/04/12 - 30/06/12	2,410.00
EFT115614	21/06/2012	CR CISSY GORE - BIRCH GAULT	MEMBERS PAYMENT 01/04/12 - 30/06/12	2,410.00
EFT115615	21/06/2012	CR JANE PARKER	MEMBERS PAYMENT 01/04/12 - 30/06/12	2,410.00
EFT115616	21/06/2012	CREAM OF THE CROP	PROFESSIONAL STYLES WAVE & REPORT - 2 X STAFF - KNX	539.00
EFT115617	21/06/2012	DARYL JONES PHOTOGRAPHER	AERIAL PHOTOGRAPHY - TOWN PLANNING KUNUNURRA	2,200.00
EFT115618	21/06/2012	DAVEY TYRE & BATTERY SERVICE	TYRE REPAIRS - P348, P490, P381, 4 X NEW TYRES - P473	1,455.89
EFT115619	21/06/2012	DEPART. OF SPORT AND RECREATION	REFUND OF UNSPENT GRANT FUNDS - KIDS IN CLUB	25,087.24
EFT115620	21/06/2012	DI AUSBURN	MEMBERS PAYMENT 01/04/12 - 30/06/12	2,410.00
EFT115621	21/06/2012	DRYSDALE RIVER STATION	DIESEL - PROJECT MANAGER - KALUMBURU ROAD	962.22
EFT115622	21/06/2012	EAGLE ELECTRICAL & REFRIGE. SERVICES	ELECTRICAL SERVICE - MINOR REPAIRS - OVAL LIGHTS WYNDHAM	1,270.50
EFT115623	21/06/2012	FIVE RIVERS CAFE	CATERING - ORDINARY COUNCIL MEETING - 15/5/12 - WYNDHAM CHAMBERS	467.50
EFT115624	21/06/2012	FRANMOR CONSTRUCTIONS PTY LTD	REGLAZE WINDOW - ADMIN WYN, REPAIR AIRCN - EUGENIA ST KUNUNURRA	988.14
EFT115625	21/06/2012	FRONTIER POST & NEWS	KIMBERLEY ECHO - MAY 2012	4.00
EFT115626	21/06/2012	G. A. W. ABORIGINAL CORPORATION	ANNUAL COMMUNITY GRANT - YOUNG WOMEN'S LEADERSHIP PROGRAM	5,500.00
EFT115627	21/06/2012	GARY GAFFNEY	MEALS - CEO AND DIRECTORS MEETING 8/6/12 - KNX	35.00
EFT115628	21/06/2012	GUERINONI & SONS	HIRE ROLLER, ERECT SHADE STRUCTURE, BENCH SEAT - LAKE KNX FORESHORE	27,492.85
EFT115629	21/06/2012	HALLS CREEK VISTOR CENTRE	ACCOMMODATION - CLUB DEVELOPMENT MEETINGS - HALLS CREEK 31/5/12	195.00
EFT115630	21/06/2012	HOTEL KUNUNURRA	CATERING - BUDGET MEETING - 29/05/12 - KUNUNURRA	540.00
EFT115631	21/06/2012	HYDRO KLEEN	CLEAN & SERVICE AIR CON - DEPOT COMMS ROOM - KUNUNURRA	143.00
EFT115632	21/06/2012	IBAC PLUMBING PTY LTD	PLUMBING WORK - UNBLOCK TOILETS - WHITEGUM PARK - KUNUNURRA	365.42
EFT115633	21/06/2012	IT VISION ITV	WEBINAR - REPORT MANAGER - KNX CHAMBERS	253.00
EFT115634	21/06/2012	IRRIBIZ	VARIOUS IRRIGATION ITEMS - VARIOUS LOCATIONS - KUNUNURRA - MAY 12	281.57
EFT115635	21/06/2012	JSW HOLDINGS PTY LTD	WET HIRE 2 X TANDEM ROLLER- WEERO ROAD CONSTRUCTION	8,751.60
EFT115636	21/06/2012	JAB INDUSTRIES	HIRE -EXCAVA., 2 X IDETIPPERS, WATER CART, ROLLER - PARRY PDE & COLE AVE	13,761.00
EFT115637	21/06/2012	JACKIE MCCOY	MEMBERS PAYMENT 01/04/12 - 30/06/12	2,410.00
EFT115638	21/06/2012	JULIA HALL	REIMB. - MEALS - BUILDING ACT UPDATE - BROOME 29/02/12 - 03/03/12	85.00

EFT115639	21/06/2012	KIMBERLEY PARTY HIRE	HIRE AQUATIC HARVESTER OPERATOR - CUMBUNGI MANAGEMENT - KNX	1,480.00
EFT115640	21/06/2012	KUNUNURRA MEDICAL	CONSULTATION - 1 X STAFF - 25 & 30/5/12	360.00
EFT115641	21/06/2012	KIMBERLEY ECHO - ALBANY ADVERTISER	VARIOUS ADVERTISING - MAY 12	3,395.15
EFT115642	21/06/2012	KIMBERLEY TREE SERVICES PTY LTD	REMOVE DEADWOOD - BOMBX CEIBA - WHITE GUM PARK - KNX	385.00
EFT115643	21/06/2012	KUNUNURRA BETTA ELECTRICAL & GAS	OFFICE EQUIPMENT - HEADPHONES - GOVERNANCE OFFICE -KNX	39.95
EFT115644	21/06/2012	KUNUNURRA COURIERS	WATER DELIVERY - MAY 12 - KUNUNURRA LANDFILL SITE & ADMIN	175.50
EFT115645	21/06/2012	KUNUNURRA LOCK & KEY	REPLACE LOCKS ON SECURITY SLIDING DOORS - RIVER FIG AVENUE, KUNUNURRA -	150.00
EFT115646	21/06/2012	KUNUNURRA PLUMBING & GAS FITTING	PLUMBING WORK & LEAKING CISTERN - KUNUNURRA LEISURE CENTRE	468.84
EFT115647	21/06/2012	KUNUNURRA SECURITY SERVICE	SCREENING, LEASE ALARMS, CALL OUT - MAY 12 - KNX AIRPORT, KYC, ADMIN KNX	44,620.55
EFT115648	21/06/2012	LANDGATE	RURAL UV GENERAL VALUATION - 2012/13	7,155.75
EFT115649	21/06/2012	MCLEODS BARRISTERS AND SOLICITORS	LEGAL ADVICE	1,274.13
EFT115650	21/06/2012	MAXXIA	PAYROLL DEDUCTIONS	12,384.53
EFT115651	21/06/2012	METALAND KUNUNURRA	MESH - FOOTPATH REPAIRS - CENTENERARY PARK	188.90
EFT115652	21/06/2012	MICHELS WARREN MUNDAY	LOGO DESIGN WORK FOR COMMUNITY STRATEGIC PLAN	792.00
EFT115653	21/06/2012	ORD RIVER ELECTRICS	REP. LIGHTING - BANYAN ST, LINKPATH, ICC, WHITEGUM PK, AIRPORT, OVAL KNX	21,952.10
EFT115654	21/06/2012	ORDCO	FERTILISER - WHITE GUM, WARLARRING PARK - KUNUNURRA	120.60
EFT115655	21/06/2012	ORICA AUSTRALIA PTY LTD	STORAGE - CHLORINE CYLINDERS - WYNDHAM	430.68
EFT115656	21/06/2012	OLLIE'S IRRIGATIONS & PLUMBING SUPP.	IRRIGATION ITEMS - SPRINKLERS - RETICULATION MAINTENANCE - KNX	836.00
EFT115657	21/06/2012	PERTH AIRPORT PTY LTD	ASIC CARDS PRINTED FOR 7 X STAFF - AIRPORT KNX	350.00
EFT115658	21/06/2012	QBD BOOKSHOP	NEW BOOK STOCK - LIBRARY KNX	466.54
EFT115659	21/06/2012	REHBEIN AIRPORT CONSULTING	CONSULTANT FEES - DEVELOPMENT OF EK REGIONAL AIRPORT MASTER PLAN	23,226.83
EFT115660	21/06/2012	RYDGES DARWIN AIRPORT HOTEL	ACCOMM. - WYN CHILDCARE - AUST NAT STANDARDS CONFERENCE - MAY 12	320.00
EFT115661	21/06/2012	SEARLES MECHANICAL REPAIRS	VARIOUS MACHANICLE ITEMS - P116, P356, P212, P362 & TIE CABLES	1,156.49
EFT115662	21/06/2012	SUNNY SIGN COMPANY PTY LTD	STOP & SLOW SIGNS - GARDENIA DRIVE, WEABER PLAIN RD MAINTENANCE	301.84
EFT115663	21/06/2012	TNT AUSTRALIA PTY LIMITED	FREIGHT - WATER SAMPLES - HEALTH DEPARTMENT	86.43
EFT115664	21/06/2012	TRIPP KATYA MARIE	REIMBURSEMENT - WATER SUBSIDY 07/10/11 - 29/11/11	27.99
EFT115665	21/06/2012	TOWN CARAVAN PARK	ACCOMM. 2 X PROJECT MANAGERS - 20/05/12 - 17/06/12 & 29/04/12 - 27/05/12	4,000.00
EFT115666	21/06/2012	TUCKERBOX / RETRAVISION KUNUNURRA	VARIOUS ITEMS - MAY 12. 2 X MEDIA DEVICES - YOUTH VOICE YOUR STORY WYN	2,312.70
EFT115667	21/06/2012	UNITY MACDONALD	REIMBURSEMENT - TRAVEL KNX TO WYNDHAM - 14/6/12	605.70
EFT115668	21/06/2012	WA LOCAL GOVERNMENT ASSOCIATION	ADVERTIS.- DIFFERENTIAL RATES, ROMAN TRAINING, RD REPAIRS & UPGRADES	3,209.02

EFT115669	21/06/2012	UNITY MACDONALD	REIMBURSEMENT - RELOCATION COSTS	1,400.00
EFT115670	21/06/2012	WYNDHAM EXCAVATIONS	CONCRETE - WASH PAD FACILITY - WYNDHAM DEPOT	4,800.00
EFT115671	21/06/2012	WEST COAST HI-FI MIDLAND	AMBERTEC EXTENDABLE PROJECTOR WALL MOUNT - WYNDHAM CHAMBERS	220.00
EFT115672	21/06/2012	WYNDHAM PLUMBING & GAS PTY LTD	REMOVE CISTERN - CROC PARK, REPAIR CISTERN - OVAL CLUBROOMS WYN	654.50
EFT115673	28/06/2012	ATO CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	171.83
EFT115674	28/06/2012	AUSFUEL	DIESEL - SHIRE DEPOT - KUNUNURRA	10,319.62
EFT115675	28/06/2012	AVP COMMERCIAL POOLS	PLANT SERVICE - WYN POOLS, CHLORINE ALARM & SHUTOFF VALVE - KNX POOLS	40,380.73
EFT115676	28/06/2012	ACE CORPORATE APPAREL	ADMIN STAFF UNIFORMS	1,338.70
EFT115677	28/06/2012	ALLGEAR MOTORCYCLES & SMALL ENGI.	NEW QUICKCUT SAW, NEW BRUSH CUTTER, MINOR PLANT PARTS - KNX DEPOT	2,131.95
EFT115678	28/06/2012	ARGYLE MOTORS	VEHICLE PARTS & SERVICES - P383, P365, P358, P362, P468, P379	1,947.00
EFT115679	28/06/2012	AUST LOCAL GOVERNMENT JOB DIREC.	ADVERTISING - ENGINEER & SENIOR TECHNICAL OFFICER	869.00
EFT115680	28/06/2012	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	172.80
EFT115681	28/06/2012	AUSTRALIAN TAXATION OFFICE	BAS MAY 2012	11,388.00
EFT115682	28/06/2012	BOAB REFRIGERATION AND AIRCON	SERVICE AIRCON - DRYANDRA ST KUNUNURRA	110.00
EFT115683	28/06/2012	BADGELINK	24 X NAME BADGES	334.88
EFT115684	28/06/2012	BEN MARR	INSTALL - CRIMSAFE - STAFF HOUSING HIBISCUS DRV KUNUNURRA	8,539.91
EFT115685	28/06/2012	BLACKWOODS ATKINS PTY LTD	GREASE GUN - KNX DEPOT, TYRE REPAIRS - P356	78.31
EFT115686	28/06/2012	BUSH CAMP SURPLUS STORES	1 X SAFETY BOOTS, OUTDOOR WORK WEAR, THERMOS FLASK - HEALTH DPT.	636.70
EFT115687	28/06/2012	CENTURION TRANSPORT	FREIGHT - PARTS - P362, SIGNS - DEPOT KUNUNURRA	121.22
EFT115688	28/06/2012	CHEFMASTER AUSTRALIA	BIN LINERS-AIRPORT, ADMIN BLDG, DEPOT, KLC, REFUSE COLLEC.-KNX	1,288.20
EFT115689	28/06/2012	COATES HIRE OPERATIONS PTY LTD	HIRE 2 X TOWER POWER UNITS - WHITEGUM PARK KUNUNURRA	100.00
EFT115690	28/06/2012	COFFEY INFORMATION PTY LTD	LAB TESTS - SAMPLES OF AGGREGATE AND GRAVEL - WEERO ROAD KNX	4,350.50
EFT115691	28/06/2012	DAVEY TYRE & BATTERY SERVICE	NEW BATTERIES, TYRE REPAIRS & NEW TYRES - VARIOUS PLANTS	2,198.90
EFT115692	28/06/2012	DRYSDALE RIVER STATION	DIESEL - PROJECT MANAGER - KALUMBURU ROAD	115.59
EFT115693	28/06/2012	EAST KIMBERLEY HARDWARE	SCREWDRIVERS, CABLE TIE, MULTIMETER, TAPE MEASURE, STUD SENSOR - IT KNX	138.20
EFT115694	28/06/2012	EAST KIMBERLEY PLUMBING	PLUMBING WORKS - REPAIR BURST WATER PIPE - WYN CHILD CARE CENTRE	353.93
EFT115695	28/06/2012	FARMERS FRUIT AND VEG MART	CATERING - WORKING IN PARTNERSHIP MEETING, REGI. ACHIEVEMENT AWARDS	205.50
EFT115696	28/06/2012	FULLY JUICED ELECTRICS	ELECTRICAL SERVICES - WASH BAY, POWER POINTS - WYN DEPOT UPGRADE	601.70
EFT115697	28/06/2012	GALVINS PLUMBING SUPPLIES	SHOWER ROSE - HIBISCUS PLACE KUNUNURRA	281.19
EFT115698	28/06/2012	GUERINONI & SONS	GRADER - WEDGE DRV, THREE MILE VALLEY RD,. HIRE MERLO & FORKS - LANDFILL	30,214.25

EFT115699	28/06/2012	HALLS CREEK VISTOR CENTRE	ACCOMMODATION - 3X COUNCILLORS, CEO - ZONE MEETING 5 JUNE 2012	800.00
EFT115700	28/06/2012	IBAC PLUMBING PTY LTD	PLUMBING-RIVERFIG AVE, AUTO TOILET, DRYANDRA ST, CELEBRITY PK, OVAL KNX	1,836.78
EFT115701	28/06/2012	JSW HOLDINGS PTY LTD	WHITE SAND - SOFTFALL - NICOLSON PARK	72.60
EFT115702	28/06/2012	JAB INDUSTRIES	HIRE - VARI. MACHINERIES, SHEETING WORKS - WEDGE DRIVE, WEABER PLAIN RD	15,741.00
EFT115703	28/06/2012	JORRITSMAN H & CO	1 X IPLEX PLASTIC STORAGE TUBE - NEW SHIRE BANNER	72.00
EFT115704	28/06/2012	KIMBERLEY COMMUNICATIONS	RESET CLASSIC FM, MODIFY FOXTEL, DIGI.AERIAL & 5 TV POINT -HIBISCUS CL-KNX	5,562.20
EFT115705	28/06/2012	KIMBERLEY HYDRAULICS	REPAIRS TO HYDRAULIC HOIST - P367	1,012.00
EFT115706	28/06/2012	KIMBERLEY KOOL REFRIGERATION & A/C	AC REPAIRS - IT SERVER ROOM KNX, RIVERFIG AVE KNX	731.50
EFT115707	28/06/2012	KIMBERLEY REGIONAL SERVICE PROVID.	COMPREHENSIVE WATER SAMPLING TEST- NGALLAGUNDA COMMUNITY- JUN 11	1,060.00
EFT115708	28/06/2012	KIMBERLEY WASTE SERVICES	TIDY TOWN - MAY 12 - KUNUNURRA	14,748.36
EFT115709	28/06/2012	KUNUNURRA ENGINEERING	WELDING REPAIR - 2X STAINLESS STEEL RACKS - KNX AIRPORT CAFÉ FURNITURE	1,221.00
EFT115710	28/06/2012	KUNUNURRA GYMNASTICS CLUB	KIDSPORT PROGRAM - 4 X ANNUAL MEMBERSHIP FEES.	720.00
EFT115711	28/06/2012	KUNUNURRA HOME & GARDEN	REPLACE VANDALISED TOILET HARDWARE - SWIMBEACH TOILETS KUNUNURRA	53.50
EFT115712	28/06/2012	KUNUNURRA PANEL BEATING WORKS	NEW WINDSCREEN - P215	418.00
EFT115713	28/06/2012	KNX REFRIGE. & AIR CON (WA) PTY LTD	MONTHLY AIRPORT AIRCONDITIONING SERVICE - APRIL 12.	240.00
EFT115714	28/06/2012	KUNUNURRA RURAL TRADERS	FIRE EQUIPMENT SERVICE - WYNDHAM DEPOT	47.60
EFT115715	28/06/2012	KUNUNURRA SECURITY SERVICE	SECURITY -AIRPORT BAGGAGE SCREENING - 06 -12/6/12, CALLOUT-ADMIN KNX	19,821.00
EFT115716	28/06/2012	L.G.R.C.E.U	PAYROLL DEDUCTIONS	17.40
EFT115717	28/06/2012	MAXXIA	PAYROLL DEDUCTIONS	5,784.20
EFT115718	28/06/2012	MERCURE HOTEL PERTH	ACCOMM. - ECO DEV OFFICER -LG SERV DEL TO ABORIGINAL COMM. -6 - 9/3/12	641.00
EFT115719	28/06/2012	ORD RIVER ELECTRICS	ELECT. SERVICES - AIRPORT MANA. HOUSE, RIVERFIG AVE, WHITEGUM PARK	956.01
EFT115720	28/06/2012	ORDCO	FERTILISER - GENERAL CARETAKING KUNUNURRA	3,465.00
EFT115721	28/06/2012	OFFICE NATIONAL KUNUNURRA	STATIONERY - ADMIN, INTERGRATED STRATEGIC PLANNING KUNUNURRA	135.45
EFT115722	28/06/2012	OLLIE'S IRRIGATIONS & PLUMBING SUPP.	64 X HUNTER SPRINKLERS - RETICULATION MAINTENANCE KUNUNURRA	1,852.40
EFT115723	28/06/2012	SEARLES MECHANICAL REPAIRS	SEAT COVER, COOLANT, POWER STEERING FLUID - P212	227.49
EFT115724	28/06/2012	SETON AUSTRALIA PTY LTD	SHARPS CONTAINERS - HEALTH & SAFETY EQUIPMENT KUNUNURRA DEPOT	221.54
EFT115725	28/06/2012	SHELF SUPPLY	BAG DOG FOOD - KNX POUND, WYN POUND	92.00
EFT115726	28/06/2012	SJR CIVIL CONSULTING PTY LTD	CONCEPT DESIGN - GULLIVERS CAR PARK KUNUNURRA	880.00
EFT115727	28/06/2012	SHIRE OF WYNDHAM EAST KIMBERLEY	PAYROLL DEDUCT. & 1/4 SHARE OF RCG ASSET MNGMT FUNDING REMAINING	5,148.77
EFT115728	28/06/2012	STAFF	REIMBURSEMENT - STAFF LUNCHS, VACUM CLENER - KNX YOUTH CENTRE	482.08

EFT115729	28/06/2012	SUNNY SIGN COMPANY PTY LTD	4 X DIRECTIONAL SIGNS - COCUS WAY, 6 X NO CAMPING SIGNS - RANGERS KNX	442.77
EFT115730	28/06/2012	SYMANTEC RENEWAL CENTRE	IT SOFTWARE - SYMANTEC BACKUP EXEC RENEWALS - KNX	1,304.59
EFT115731	28/06/2012	THORLEY'S STORE	REPLACEMENT GAS BOTTLE - WYNDHAM SWIMMING COMPLEX	139.00
EFT115732	28/06/2012	TST ELECTRICAL	ELECTRICAL REPAIRS - M1 PUMP - IVANHOE ROAD MAINTENANCE	1,489.90
EFT115733	28/06/2012	TWYFORDS	PROFESSIONAL SERVICES - STRATEGIC COMMUNITY ENGAGEMENT PLANNING	40,540.50
EFT115734	28/06/2012	TYREPLUS KUNUNURRA	NEW TYRE - P113	329.00
EFT115735	28/06/2012	VANDERFIELD MACHINERY PTY LTD	BLADES, NUTS, BOLTS & WASHERS - P385, P386, P491, P481, P381,	507.16
EFT115736	28/06/2012	WALGA SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	29,451.81
EFT115737	28/06/2012	WYNDHAM EXCAVATIONS	MACHINERIES - SHEETING - WEDGE DR, KOOLAMA, THREE MILE VALLEY, WELCH ST	7,860.00
TOTAL MUNI EFT PAYMENTS				<u>\$3,718,920.92</u>

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
41289	05/06/2012	FIRST CHOICE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	168.67
41290	05/06/2012	HORIZON POWER	ELECTRICITY - KELLYS KNOB BEACON - 03/12/11 - 07/01/12	348.59
41291	05/06/2012	HOSTPLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	1,061.92
41292	05/06/2012	LG SUPER	SUPERANNUATION CONTRIBUTIONS	865.38
41293	05/06/2012	LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	407.30
41295	05/06/2012	ONE PATH SUPER	SUPERANNUATION CONTRIBUTIONS	199.12
41296	05/06/2012	REST SUPER	SUPERANNUATION CONTRIBUTIONS	1,022.40
41297	05/06/2012	SEAFARERS RETIREMENT FUND	SUPERANNUATION CONTRIBUTIONS	184.32
41298	05/06/2012	STATEWIDE SUPERANNUATION TRUST	SUPERANNUATION CONTRIBUTIONS	643.99
41299	05/06/2012	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	669.05
41300	05/06/2012	SUPERANNUATION - COMMBANK	SUPERANNUATION CONTRIBUTIONS	544.50
41301	05/06/2012	TASPLAN	SUPERANNUATION CONTRIBUTIONS	195.65
41302	05/06/2012	THE TRUSTEE FOR HEADING SUPER FUND	SUPERANNUATION CONTRIBUTIONS	382.50
41303	05/06/2012	TOWER MASTER FUND	SUPERANNUATION CONTRIBUTIONS	222.58
41304	05/06/2012	UNISUPER	SUPERANNUATION CONTRIBUTIONS	196.25
41305	05/06/2012	VICSUPER	SUPERANNUATION CONTRIBUTIONS	178.50
41306	05/06/2012	VISION SUPER	SUPERANNUATION CONTRIBUTIONS	3,288.73

41307	05/06/2012	WESTSCHEME	SUPERANNUATION CONTRIBUTIONS	665.07
41308	08/06/2012	CASH - PETTY CASH KNX DEPOT	WORKWEAR - BOR	89.60
41309	08/06/2012	HORIZON POWER	ELECTRICITY - NICHOLSON PARK PUMP KNX 22/2/12 - 27/4/12	3,764.85
41310	08/06/2012	HUMES WEMBLEY CEMENT	DELIVER 2 X HEADWALLS TO SUITE BOX CULVERT - WEERO RD CULVERT REPLACE.	7,782.50
41311	08/06/2012	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	361.65
41312	08/06/2012	TELSTRA	LANDLINE CHARGES - APRIL 2012	9,410.17
41313	08/06/2012	WYNDHAM FAMILY SUPPORT	BALANCE - COMMUNITY QUICK GRANT - 31/5/12	286.00
41314	14/06/2012	AMP LIFE LTD	SUPERANNUATION CONTRIBUTIONS	134.31
41315	14/06/2012	AUST ETHICAL INVESTMENT & SUPER	SUPERANNUATION CONTRIBUTIONS	127.59
41316	14/06/2012	AUSTRALIAN SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	897.90
41317	14/06/2012	BT FINANCIAL GROUP	SUPERANNUATION CONTRIBUTIONS	194.16
41318	14/06/2012	BT LIFETIME PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	178.45
41319	14/06/2012	CBUS	SUPERANNUATION CONTRIBUTIONS	184.51
41320	14/06/2012	FIRST CHOICE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	154.61
41321	14/06/2012	HORIZON POWER	ELEC. - COOLIBAH DRV - BIKE TRACK LIGHTS TO SPORTS OVAL -30/3/12 - 20/4/12	206.30
41322	14/06/2012	HOSTPLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	527.05
41323	14/06/2012	LG SUPER	SUPERANNUATION CONTRIBUTIONS	865.38
41324	14/06/2012	LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	966.23
41325	14/06/2012	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	204.21
41326	14/06/2012	REST SUPER	SUPERANNUATION CONTRIBUTIONS	811.42
41327	14/06/2012	SEAFARERS RETIREMENT FUND	SUPERANNUATION CONTRIBUTIONS	184.54
41328	14/06/2012	ST JOHN AMBULANCE ASSOCIATION	3 X UPGRADE OF WYN YOUTH AND RECREATION SERVICES FIRST AID KITS	212.85
41329	14/06/2012	STATEWIDE SUPERANNUATION TRUST	SUPERANNUATION CONTRIBUTIONS	643.99
41330	14/06/2012	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	211.85
41331	14/06/2012	TELSTRA	EXECUTIVE LANDLINE COSTS - MAY 2012	367.10
41332	14/06/2012	TELSTRA CORPORATION	REPAIRS - CHESTNUT AVE ON SOUTH SIDE COOLIBAH DRIVE KNX	12,948.61
41333	14/06/2012	TASPLAN	SUPERANNUATION CONTRIBUTIONS	431.25
41334	14/06/2012	THE TRUSTEE FOR HEADING SUPER FUND	SUPERANNUATION CONTRIBUTIONS	384.01
41335	14/06/2012	TOWER MASTER FUND	SUPERANNUATION CONTRIBUTIONS	192.10
41336	14/06/2012	UNISUPER	SUPERANNUATION CONTRIBUTIONS	157.00

41337	14/06/2012	VICSUPER	SUPERANNUATION CONTRIBUTIONS	178.50
41338	14/06/2012	VISION SUPER	SUPERANNUATION CONTRIBUTIONS	3,679.64
41339	14/06/2012	WESTSCHEME	SUPERANNUATION CONTRIBUTIONS	1,287.41
41340	14/06/2012	WOODHOUSE LEGAL	LEGAL CHARGES	3,084.07
41341	21/06/2012	CR JOHN HAMILTON MOULDEN	MEMBERS PAYMENT - 01/04/12 - 30/06/12	8,650.00
41342	21/06/2012	CASH - PETTY CASH WYNDHAM OFFICE	WYNDHAM PETTY CASH - MAY 12	156.95
41343	21/06/2012	CR RALPH ADDIS	MEMBERS PAYMENT - 01/04/12 - 30/06/12	3,625.00
41344	21/06/2012	CR RAYMOND DESSERT	MEMBERS PAYMENT - 01/04/12 - 30/06/12	2,410.00
41345	21/06/2012	DEPARTMENT FOR PLANNING AND INFRA.	REGISTRATION - P378	377.45
41346	21/06/2012	FOSSEYS AUSTRALIA P/L	YOUTH PROGRAM RESOURCES, COOKING EQUIPMENT,DVD/SET TOP BOX	401.48
41347	21/06/2012	HORIZON POWER	ELEC - VARIOUS STREET LIGHTING -1/5/12 - 31/5/12	16,258.54
41348	21/06/2012	REPLAS	GARDEN PANEL - CELEBRITY TREE PARK PLAYGROUND - KNX	2,143.45
41349	21/06/2012	TELSTRA	MOBILE CHARGES - MAY 2012	2,354.17
41350	21/06/2012	WALKABOUT SOUVENIRS	COFFEE TABLE BOOK - CITIZENSHIP	339.70
41351	21/06/2012	WYNDHAM TOURISM COMMITTEE	SUCCESSFUL QUICK GRANT 2011/12 - ASSIST WITH NEW WYNDHAM BROCHURES	550.00
41352	21/06/2012	WATER CORPORATION	EDIAN STRIP AT IVANHOE RD - BY LAW CHARGES 11/12	2,828.25
41353	21/06/2012	WESTERN DIAGNOSTICS PATHOLOGY	AQTF TRAINING & EXPENSES	8,123.34
41354	21/06/2012	WOODHOUSE LEGAL	LEGAL ADVICES	1,248.17
41355	28/06/2012	AMP LIFE LTD	SUPERANNUATION CONTRIBUTIONS	150.89
41356	28/06/2012	AUST ETHICAL INVESTMENT & SUPER	SUPERANNUATION CONTRIBUTIONS	127.59
41357	28/06/2012	AXA AUSTRALIA	SUPERANNUATION CONTRIBUTIONS	93.98
41358	28/06/2012	AUSTRALIAN SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	2,244.17
41359	28/06/2012	BT FINANCIAL GROUP	SUPERANNUATION CONTRIBUTIONS	193.56
41360	28/06/2012	BT LIFETIME PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	205.27
41361	28/06/2012	CBUS	SUPERANNUATION CONTRIBUTIONS	257.43
41362	28/06/2012	DEPARTMENT FOR PLANNING & INFRAS.	REGISTRATION - P212	253.20
41363	28/06/2012	FIRST CHOICE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	171.79
41364	28/06/2012	HORIZON POWER	VARIOUS ELECTRICITY CHARGES	28,489.30
41365	28/06/2012	HOSTPLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	521.27
41366	28/06/2012	LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	627.73

41367	28/06/2012	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	206.90
41368	28/06/2012	REST SUPER	SUPERANNUATION CONTRIBUTIONS	814.00
41369	28/06/2012	SHIRE OF HALLS CREEK	QUARTER SHARE OF REGIONAL COLLABORATIVE GROUP MANAGE. FUNDING	5,078.78
41370	28/06/2012	SEAFARERS RETIREMENT FUND	SUPERANNUATION CONTRIBUTIONS	183.57
41371	28/06/2012	SHIRE OF BROOME	QUARTER SHARE OF REGIONAL COLLABORATIVE GROUP MANAGE. FUNDING	5,078.80
41372	28/06/2012	SHIRE OF DERBY - WEST KIMBERLEY	QUARTER SHARE OF REGIONAL COLLABORATIVE GROUP MANAGE. FUNDING	5,078.78
41373	28/06/2012	STATEWIDE SUPERANNUATION TRUST	SUPERANNUATION CONTRIBUTIONS	643.99
41374	28/06/2012	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	211.85
41375	28/06/2012	TASPLAN	SUPERANNUATION CONTRIBUTIONS	195.65
41376	28/06/2012	THE TRUSTEE FOR HEADING SUPER FUND	SUPERANNUATION CONTRIBUTIONS	382.50
41377	28/06/2012	TOWER MASTER FUND	SUPERANNUATION CONTRIBUTIONS	192.10
41378	28/06/2012	UNISUPER	SUPERANNUATION CONTRIBUTIONS	157.00
41379	28/06/2012	VICSUPER	SUPERANNUATION CONTRIBUTIONS	178.50
41380	28/06/2012	VISION SUPER	SUPERANNUATION CONTRIBUTIONS	3,460.49
41381	28/06/2012	WALKABOUT SOUVENIRS	YOUTH PROGRAM RESOURCES, COOKING EQUIPMENT	1,747.58
41382	28/06/2012	WESTSCHEME	SUPERANNUATION CONTRIBUTIONS	121.54
41383	28/06/2012	WATER CORPORATION	DEPARTMENT OF LAND INFORMATION FEES - WATERLILLY PROJECT	2,964.00
41384	28/06/2012	LANDGATE	LANDGATE LODGEMENT - WATERLILLY PROJECT	160.00
			TOTAL CHEQUE PAYMENTS	<u>172,013.04</u>

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
348	08/06/2012	CAMERON MACKIE	BOND REFUND - ASIC CARD	50.00
349	08/06/2012	CR RAYMOND DESSERT	REFUND - CONSTRUCTION TRAINING FUND LEVY	10.00
350	08/06/2012	DEPARTMENT OF HEALTH	DOH APPLICATION FEE - ORD STAGE 2 DEVELOPMENT	280.00
351	08/06/2012	HAVLIN'S AMUSEMENTS	BOND REFUND - WYN OVAL HIRE	1,000.00
352	08/06/2012	KUNUNURRA COURIERS	BOND REFUND -ASIC CARD	50.00
353	08/06/2012	NORTHERN AIRPORT SERVICES	BOND REFUND - ASIC CARD	200.00
354	08/06/2012	SARAH GRAHAM	HOUSING BOND REFUND - 11 KWINANA ST - WYN	1,140.00
355	08/06/2012	WYNDHAM COMMUNITY MARKETS	BOND REFUND - WYN OVAL HIRE	200.00

356	08/06/2012	WYNDHAM FAMILY SUPPORT	BOND REFUND - WYN HALL HIRE	1,000.00
357	08/06/2012	CKC NOMINEES	SERVICE PROVIDED TO MG CORP - ABORIGINAL HOUSING PROJECT FUND	119,894.00
358	08/06/2012	NBC ABORIGINAL CORPORATION	SERVICE PROVIDED TO MG CORP - ABORIGINAL HOUSING PROJECT FUND	16,031.40
359	21/06/2012	BELINDA LETCHFORD	BOND REFUND - KLC EQUIPMENT HIRE	500.00
360	21/06/2012	BEN MARR	BOND REFUND - FOOTPATH	500.00
361	21/06/2012	DANIEL COX	BOND REFUND - STAFF HOUSING - 42A BELLA LANE	1,000.00
362	21/06/2012	DEAN PETTIT	BOND REFUND - STAFF HOUSING - 9B PLUM COURT	1,100.00
363	21/06/2012	DEPARTMENT FOR CHILD PROTECTION	BOND REFUND - BUS HIRE	500.00
364	21/06/2012	DEPARTMENT OF AGRICULTURE	BOND REFUND - KLC EQUIPMENT HIRE	100.00
365	21/06/2012	GELGANYEM LTD	BOND REFUND - BASKETBALL COURT USE	500.00
366	21/06/2012	JO-ANNE ELLIS	BOND REFUND - STAFF HOUSING - 3 EUCALYPTUS WAY	1,000.00
367	21/06/2012	JANET TAKARANGI	BOND REFUND - STAFF HOUSING - 57B RIVERFIG AV	1,000.00
368	21/06/2012	JENNIFER NINYETTE	BOND REFUND - STAFF HOUSING - 42B BELLA LANE	1,000.00
369	21/06/2012	JOANNE COX	BOND REFUND - EQUIPMENT HIRE	100.00
370	21/06/2012	KEVIN HANNAGAN	BOND REFUND - STAFF HOUSING - 14 BANYAN ST	1,100.00
371	21/06/2012	KIMBERLEY LAND COUNCIL	BOND REFUND - BUS HIRE	500.00
372	21/06/2012	KUNUNURRA BAPTIST FELLOWSHIP	BOND REFUND - TENNIS COURT	500.00
373	21/06/2012	KUNUNURRA PEOPLES CHURCH	BOND REFUND - KLC HALL HIRE	1,000.00
374	21/06/2012	ORD VALLEY COUNTRY WOMEN'S ASSO.	BOND REFUND - KLC HALL HIRE	1,000.00
375	21/06/2012	SHIRE OF WYNDHAM EAST KIMBERLEY	BOND CLAIM FOR EXCESS USAGE - KYS HUB	1,000.00
376	21/06/2012	ST JOSEPHS SCHOOL	BOND REFUND - KLC HALL	500.00
377	21/06/2012	STEPHANIE TRUST	BOND REFUND - KLC HALL HIRE	500.00
378	21/06/2012	WAYNE RICHARDS & REBECCA MORRALL	BOND REFUND - STAFF HOUSING - 4 BOOBIALLA WAY	1,000.00
379	21/06/2012	BUILDING & CONST. INDUSTRY FUND	BCITF COLLECTION - FROM 01/04/12 TO 30/05/12	12,014.37
380	21/06/2012	DEPT OF TRANSPORT - PLATES SECTION	50TH BIRTHDAY SPECIAL PLATE	310.00
381	21/06/2012	SHIRE OF WYNDHAM EAST KIMBERLEY	BCITF COLLECTION FEE -1/4/12 - 30/5/12	165.00
382	26/06/2012	DEPT. OF HEALTH WASTE WATER MGMNT	HEPT OF HEALTH APPLICATION FEE	35.00
383	26/06/2012	BUILDERS' REGISTRATION BOARD OF W.A.	BRB COLLECTION - FROM 1/11/11 - 31/5/12	5,294.88
384	26/06/2012	SHIRE OF WYNDHAM EAST KIMBERLEY	BRB COMMISSION - FROM 1/11/11 TO 31/5/12	577.50

TOTAL TRUST CHEQUE PAYMENTS

172,652.15

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
500297	24/05/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 24/05/12	892.35
500298	25/05/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 25/05/12	833.40
500299	28/05/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 28/05/12	1,515.80
500300	29/05/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 29/05/12	1,076.80
500301	30/05/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 30/05/12	300.30
500302	31/05/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 31/05/12	6,232.50
500303	01/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 01/06/12	523.60
500304	06/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 06/06/12	2,702.90
500305	07/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING -07/06/12	607.10
500306	08/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 08/06/12	1,834.95
500307	12/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 12/06/12	518.45
500308	11/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 11/06/12	62.40
500309	14/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 14/06/12	3,342.50
500310	15/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 15/06/12	5,198.75
500311	18/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 18/06/12	1,358.25
500312	19/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 19/06/12	1,798.70
500313	20/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 20/06/12	1,706.60
500314	21/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 21/06/12	1,598.40
500315	22/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 22/06/12	3,075.45
500316	25/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 25/06/12	384.00
500317	26/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 26/06/12	375.10
500318	27/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 27/06/12	1,482.60
500319	28/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 28/06/12	417.25
500320	29/06/2012	TRUST DPI CLEARING	TRANSPORT CLEARING 29/06/12	1,313.35
TOTAL TRUST EFT PAYMENTS				<u>39,151.50</u>

DATE	NAME	DESCRIPTION	AMOUNT
01/06/2012	PAYROLL	PAYROLL	2,985.20
08/06/2012	PAYROLL	PAYROLL	1,838.65
13/06/2012	PAYROLL	PAYROLL	211,752.20
27/06/2012	PAYROLL	PAYROLL	208,966.86
		TOTAL PAYROLL PAYMENTS	<u>425,542.91</u>

DATE	NAME	DESCRIPTION	AMOUNT
1/06/2012	DIRECT DEBIT	LEASE COSTS - 11 KWINANA STREET WYNDHAM	1,381.20
1/06/2012	DIRECT DEBIT	LEASE COSTS - 1 KOOJARRA STREET WYNDHAM	1,191.67
2/05/2012	DIRECT DEBIT	VISACARD	11,870.60
15/06/2012	DIRECT DEBIT	LEASE COSTS - 9B PLUM COURT KUNUNURRA	1,380.50
15/05/2012	DIRECT DEBIT	FEE - BPAY	63.61
15/06/2012	DIRECT DEBIT	FEE - BPOINT	29.01
15/06/2012	DIRECT DEBIT	VEHICLE LEASE - SG FLEET AUSTRAL	1,036.20
20/06/2012	DIRECT DEBIT	MASTERCARD PAYMENT	12,191.12
21/06/2012	DIRECT DEBIT	LEASE COSTS - 2/1 PLUM COURT KUNUNURRA	2,383.33
25/06/2012	DIRECT DEBIT	LEASE COSTS - 12/33 KONKERBERRY DRIVE KUNUNURRA	2,166.67
26/06/2012	DIRECT DEBIT	LEASE COSTS - 17/33 KONKERBERRY DRIVE KUNUNURRA	2,166.66
26/06/2012	DIRECT DEBIT	LEASE COSTS - 9B PLUM COURT KUNUNURRA	1,380.50
JUNE 2012	DIRECT DEBIT	BANK FEE	908.10
		TOTAL DIRECT DEBIT PAYMENTS	<u>38,149.17</u>

## 12.3 INFRASTRUCTURE SERVICES

### 12.3.1 Kununurra Local Emergency Committee (LEMC) – Minutes

<b>DATE:</b>	24 July 2012
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Shire of Wyndham East Kimberley
<b>AUTHOR:</b>	Kevin Hannagan, Director Infrastructure
<b>REPORTING OFFICER:</b>	Kevin Hannagan, Director Infrastructure
<b>FILE NO:</b>	ES.07.1

#### **PURPOSE**

To provide Council with a copy of the minutes for Kununurra Local Emergency Management Committee (LEMC) meetings held Monday 19 March 2012 and Tuesday 12 June 2012.

#### **BACKGROUND**

Emergency management in Western Australia is structured around a specific piece of legislation known as the *Emergency Management Act 2005* (the Act). The Act establishes the basis for a broader framework of regulations (*Emergency Management Regulations 2006*), a committee structure, and the prescription of agencies to fulfill the roles as hazard management agencies, combat agencies and support organisations and a suite of State level plans and policies that link the operations of emergency management.

The State Emergency Management Committee (SEMC) is the peak emergency management body in Western Australia. Membership includes representatives appointed by the Minister from those organisations that are essential to the State's emergency management arrangements.

Western Australia utilises a committee structure at State, district and local level to assist the State Emergency Management Committee (SEMC) in the development and implementation of the State Emergency Management Arrangements.

To facilitate emergency management arrangements in Western Australia, the State is divided into emergency management districts (DEMC), each of which comprises a number of local governments. These districts are based on emergency management district boundaries with the Police District Superintendent designated as the District Emergency Coordinator. The State is divided into fourteen (14) emergency management districts, comprised of specified local government districts by Emergency Management Districts Order 2006 (*Western Australian Government Gazette 4 November 2008, No. 187*).

The Shire of Wyndham East Kimberley, Local emergency Management Committees (LEMC), Kununurra and Wyndham are members of the Kimberley, District Emergency Management Committee DEMC).

#### **STATUTORY IMPLICATIONS**

*Emergency Management Act 2005* (the Act).

#### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

## **FINANCIAL IMPLICATIONS**

Council is required to provide resources to enable the LEMC to undertake its functions as required by the Emergency Management Act 2005.

## **STRATEGIC IMPLICATIONS**

This report aligns with Council's focus on Governance, Key Result Area 5, in the *Shire of Wyndham East Kimberley Strategic Plan 2008*.

- Compliance with legislative requirements
- Effective Emergency Management strategies and partnerships

## **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

## **COMMENT**

Nil.

## **ATTACHMENTS**

Attachment 1 – Kununurra LEMC Minutes 19 March 2012

Attachment 2 – Kununurra LEMC Minutes 12 June 2012

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council notes the 19 March 2012 and 12 June 2012 minutes of the Kununurra Local Emergency Management Committee

### **COUNCIL DECISION**

**Minute No. 9816**

**Moved: Cr D Ausburn**

**Seconded: Cr Cissy Gore-Birch Gault**

**That Council notes the 19 March 2012 and 12 June 2012 minutes of the Kununurra Local Emergency Management Committee.**

**Carried Unanimously 7/0**

## Attachment 1 – Kununurra LEMC Minutes 19 March 2012



### Local Recovery Committee (LRC)

#### Minutes

Council Chambers, Kununurra  
10am Monday 19 March 2012

#### **PRESENT**

Gary Gaffney (SWEK)  
Tracey Gillett (DCP)  
Paul Hoogland (DCP)  
Peter Janczyk (WAPOL)  
Graham Sears (FESA)

Vaughn Davies (DIA)  
Kevin Hannagan (SWEK)  
Mark Knight (SWEK)  
Scott Beaton (FESA), by phone

#### **APOLOGIES**

Nil

## **GENERAL BUSINESS**

### **SWEK**

- Gary thanked everybody from all organisations for their help and assistance over the weekend.
- Kevin advised he had spoken with Environmental Health Officer, Broome, Dimity has advised that she had experienced no difficulty working with the community.
- She was impressed with the local shop keeper's knowledge of food hygiene.
- Waste treatment plant diverted to pump directly into the river due to flooding of ponds, but this was not causing a hazard as it was downstream of the community and the King Edward running very fast to sea.
- Water Filtration systems now working correctly, EHO awaiting water quality sample results to be arranged by SWEK EHO.
- Broome, EHO will compile a report with actions and recommendations.
- SWEK Infrastructure concerns over the condition of the airport road (washed away) and Barge Landing road. Concerns raised about who will fund this given advice from FESA that WANDDRA declaration would not be pursued. If SWEK sends an engineer to Kalumburu to assess damage, do estimates, design, tender, construct, contract manage, who pays?
- Gary expressed concerns over jurisdiction over who has responsibility and authority to access the land as this is Indigenous Corporation land.

### **DIA**

- Vaughn advised a DIA rep is at the community, and currently working on improving community participation with the recovery.

### **FESA**

- Graham advised that the operation ran smoothly, with 41 persons evacuated.
- Flights are currently being arranged to return community members who are able to return asap.
- Graham advised that if community members fail to use the arranged flights, alternative arrangements will be at their own cost.
- Communication issues were identified around getting information from the community.
- Graham also thanked all agencies involved.

### **WAPOL**

- Wapol provided one police officer to Kalumburu to assist with the evacuation.
- Officers reported a lack of leadership shown from the community.
- Wapol working closely with DCP about tenancy guidelines reference the accommodation.
- Police monitoring anti-social behaviour within Kununurra and Wyndham.

## **DCP**

- Tracey advised that 41 evacuees removed from Kalumburu, with over half being elderly.
- Others consisted of pregnant and expecting women, and severely ill.
- Accommodation has been offered via available GROH housing throughout Kununurra.
- DCP liaising with FESA reference returning people to Kalumburu asap, with consideration given to those who cannot yet leave.
- DCP advised media release necessary to inform evacuees and Kununurra/Wyndham residents of the successful evacuation and subsequent return.

## **ACTIONS**

### **Action Items:**

- SWEK (GG) to arrange media statement for the Kimberley Echo.
- SWEK EHO to follow up Broome EHO report recommendations with KRSP.
- SWEK (KH) to contact Kalumburu Indig Corp to ascertain outstanding recovery issues eg roads
- Wapol to provide photographs of Kalumburu flood to LRC for record keeping.
- Scott Beaton to follow up with WANDDRA re: funding.
- Comments from Members reference Gibb River Challenge application.
- Update from Rick Spry reference Proposed Helicopter Landing Site at Kununurra Picture Gardens.

## **NEXT MEETING**

Nil

## **CLOSURE OF MEETING**

Meeting closed at 11:05am



## Kununurra Local Emergency Management Committee (LEMC)

### Minutes

Council Chambers, Kununurra  
4pm Tuesday 12 June 2012

### PRESENT

Cr. Di Ausburn (SWEK)  
Kevin Hannagan (SWEK), Acting Chairperson  
Brian Sargeant (SWEK)  
Damian Jolly (WACHS)  
Andy Vale (Watercorp)  
Tracey Gillet (DCP)  
Daryl Moncrieff (DEC)  
Peter Janczyk (WAPOL), for Jack Lee  
Janet Takarangi (SWEK), from 4.35pm  
Kim Edmeades (SWEK)  
Jean Buckland (Red Cross)

### APOLOGIES

Mark Crumblin (SWEK)  
Tony Stevenson (FESA)  
Craig Wilson (Horizon Power)  
Scott Beaton (FESA)  
Karen Ackland (Horizon Power)  
Cr John Moulden (SWEK)  
Gary Gaffney (SWEK)  
Steve Siliphant (Watercorp)  
Beck Foulkes-Taylor (SWEK)  
Graham Sears (FESA/SES)  
Jack Lee (WAPOL)  
Phil Kuhne (DCP)  
Scott Moyle (WAPOL)  
Noel Wilson (Dept Ag)

## **CONFIRMATION OF MINUTES**

As Tracey was the only person at the last meeting the Committee agreed to note the minutes.

## **BUSINESS ARISING FROM LAST MEETING**

Business arising from last meeting is listed below.

### **STANDING ITEMS:**

1. Feedback from previously circulated 'draft' SWEK LEMA and SWEK Recovery Plans.

No further comments but LEMA Plan circulated at the meeting for checking contact list.

**Action Item:** Cr Di Ausburn seconded Daryl Moncreiff That the 'draft' SWEK LEMA and SWEK Recovery Plans now be adopted by the LEMC.

- 2 Update from Brian Sergeant re: Proposed Helicopter Landing Site at Kununurra Picture Gardens. Update included possible approach, paths.

Diagram of proposed helipad attached, red option preferred.

**Action Item:** P Janczyk seconded Cr Di Ausburn

- 1.1 Brian Sargeant to:

- (a) approach KPG (Janeen Fulcher) for permission to use the Kununurra Picture Gardens in an emergency as a helipad.
- (b) meet and discuss proposal with Helicopter operators.

- 2.2 Hospital to liaise and discuss details of the operation of the helipad with Brian, St John Ambulance & WA Police.

## **NEW BUSINESS**

1. LEMC Annual Report 2011/2012

Advice received 11 June 2012 the above is to be received by the District Emergency Management Committee by 13 July 2012.

**Action Item:** Kevin Hannagan volunteered to draft report for circulation to Committee members for comment.

2. LEMC Annual Business Plan 2012/2013

Advice received 11 June 2012 that the above is to be received by the District Emergency Management Committee by 13 July 2012.

**Action Item:** Kevin Hannagan volunteered to draft report for circulation to Committee members for comment.

3. Ord River Dragon Boat Marathon, 10 June – Committee not aware what risk management was undertaken. It was agreed that for next year the new DOT Marine Safety boat involvement be considered.

**Action Item:** Kevin Hannagan volunteered to approach the Dragon Boats to recommend that a RMP be undertaken for future events if this was not the case.

4. Department of Health Emergency Management (including Mosquito Refresher Course)

Kevin outlined offer by Department Health to provide training to LEMC and community regarding Public Health and disasters. The course is aimed at increasing participant's awareness for preventing, preparing, responding to and recovering from disaster that may compromise public health.

**Action Item:** The Shire Community & Development area will budget for out of pocket expenses in running a course in Kununurra. They will provide further details on the course at a later date.

LEMC to encourage any Departments involved in Public Health, e.g. SES Volunteers, Kununurra Hospital, Ambulance, and Others from the Community to attend.

## **OTHER BUSINESS**

2. Tracey Gillet - Warmun camp closed 31 May 2012. Kitchen relocated to community training centre, enterprise business centre to be started.  
A few people still accommodated and are due to be relocated.

3. Daryl Moncrieff - Fatality Mitchell Falls, recovery difficult, husband witnessed difficulty for DEC staff in getting to his partner.

There is concern about mental health effect of all involved and how difficult it is to get counselling quickly at such a remote location.

**Action Item:** Kevin Hannagan to talk to Shire Manager OD, re: availability of counsellors through Anglicare.

4. Janet Takarangi – advised of a Template for Emergency Response for aboriginal communities is being developed
5. Peter Janczyk advised of Posty Bikes Event, 22 June 2012 passing through Kununurra.
6. Damien Jolly - Race the Planet Enquiry report expected soon.

## **NEXT MEETING**

To be arranged, Shire Chambers, Kununurra.

## **CLOSURE OF MEETING**

Meeting closed at 5.00pm

### 12.3.2 Kalumburu and Port Warrender Roads

<b>DATE:</b>	24 July 2012
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Kalumburu and Port Warrender Roads
<b>AUTHOR:</b>	Kevin Hannagan, Director Infrastructure
<b>REPORTING OFFICER:</b>	Kevin Hannagan, Director Infrastructure
<b>FILE NO:</b>	RD.09.23

#### **PURPOSE**

For Council to consider writing to State Government Ministers requesting to meet with the Minister for Transport; Housing and Emergency Services to discuss transfer of control and maintenance of the Kalumburu and Port Warrender Roads to Main Roads WA.

#### **BACKGROUND**

In accordance with the State's Integrated Planning and reporting Framework, the Shire has adopted an Asset Management Improvement Strategy and is currently developing its Strategic Community Plan, Asset Management Plan and Long Term Financial Plan. Better road maintenance has scored highly in the community's list of issues for Council to address.

The Shire has a large rural road network to maintain and a very small rate base to contribute to that maintenance. As such the Shire is anticipating the identification of a very large 'Infrastructure Renewal Gap' from its Asset Management Plan.

#### **STATUTORY IMPLICATIONS**

There are no statutory implications associated with this report.

#### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

#### **FINANCIAL IMPLICATIONS**

This financial year Council is to receive \$400,000 less in its Federal, General Purpose Grant which equates to an increase of 6% in rates to offset the reduced Federal Grant. As such Council does not have the rating capacity to continue to subsidise parts of its road network.

#### **STRATEGIC IMPLICATIONS**

This report aligns with Council's focus on Infrastructure, Key Result Area 1, in the *Shire of Wyndham East Kimberley Strategic Plan 2008*.

- Sustainable asset management for infrastructure under the Shire's control
- Road network that is safe and meets its functional requirements

#### **COMMUNITY CONSULTATION**

Community consultation as part of the Strategic Community Plan has identified road maintenance as a major issue for the community that they wish Council to address.

## **COMMENT**

The Kalumburu and Port Warrender Roads are good examples of cross subsidization. Council receives \$40,000 pa in Rates but spends \$200,000 on maintenance and \$116,666 on Capital matching MRWA Regional Road Group Grant of \$233,334 and Federal / State Aboriginal Access Road funding of \$382,500. Council has estimated that for a good gravel road standard \$15 to \$30 million is required for capital upgrade of the Kalumburu Road from Gibb River Road to Port Warrender Road turn off, in excess of \$25 to \$35 million for Port Warrender turn off to Kalumburu. An estimate has not been undertaken of the Port Warrender turn off to Mitchell Falls due to the sensitive environmental nature of the region.

The predominant users of these roads and rates received are:

- 4 Pastoralist holdings (rates \$40,000)
- Tourists to Mitchell Falls (160 cars / day) & Kalumburu (rates \$nil)
- Indigenous Corporations (rates \$nil)
- Potential mining interests, e.g. bauxite (rates \$nil)

Whilst the state is providing additional funding for tourism infrastructure for these tourist destinations, no additional funds are provided for the additional maintenance on roads to support the increased tourism traffic.

Clearly the Shire does not have the capacity to resource / fund the ongoing maintenance or upgrade of these roads with the increasing number of tourists visiting these state assets.

As such the Shire would like to discuss with the State Government the handing over of responsibility for these roads to MRWA (in accordance with MRWA Road Classification Assessment Guidelines) as clearly their use is not to support local pastoralist ratepayers but wider state and federal interests in tourism, indigenous land trusts and mining.

## **ATTACHMENTS**

Attachment 1 – Draft letter to State Government Ministers

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council:

- 1) sends a letter in line with the draft in attachment 1 to State Government Ministers requesting to meet with the Minister for Transport; Housing and Emergency Services to discuss transfer of control of the Kalumburu and Port Warrender Roads to Main Roads WA; and
- 2) that Shire President and Chief Executive Officer lobby Minister Buswell for support during Local Government Week.

**COUNCIL DECISION**

**Minute No. 9817**

**Moved: Cr R Dessert**

**Seconded: Cr D Ausburn**

**That Council**

- 1) sends a letter in line with the draft in attachment 1 to State Government Ministers requesting to meet with the Minister for Transport; Housing and Emergency Services to discuss transfer of control of the Kalumburu and Port Warrender Roads to Main Roads WA; and**
- 2) that Shire President and Chief Executive Officer lobby Minister Buswell for support during Local Government Week.**

**Carried Unanimously 7/0**

## **Attachment 1 – Draft letter to State Government Ministers**

Honourable Troy Buswell BEd MLA

Minister for Transport; Housing and Emergency Services

Dear Minister

### **Kalumburu and Port Warrender Roads**

The Shire is very concerned that it does not have the required funding to maintain the above mentioned roads.

In accordance with the State's Integrated Planning Framework the Shire has adopted an Asset Management Improvement Strategy and is currently developing a Strategic Community Plan, Asset Management Plan and Long Term Financial Plan. Better road maintenance has scored highly in the communities list of issues for Council to address.

The shire has a large rural road network to maintain and a very small rate base to contribute to that maintenance. As such the Shire is anticipating the identification of a very large 'Infrastructure Renewal Gap' from its Asset Management Plan.

This financial year Council is to receive \$400,000 less in its Federal, General Purpose Grant which equates to an increase of 6% in rates to offset the reduced Federal Grant. As such Council does not have the rating capacity to continue to subsidise parts of its road network.

The Kalumburu & Port Warrender Roads are good examples of this subsidization. Council receives \$40,000 pa in Rates but spends \$200,000 on maintenance and \$116,666 on Capital matching MRWA Regional Road Group Grant of \$233,334 and Federal / State Aboriginal Access Road funding of \$382,500. Council has estimated that for a good gravel road standard \$15 to \$30 million is required for capital upgrade of the Kalumburu Road from Gibb River Road to Port Warrender Road turn off, in excess of \$25 to \$35 million for Port Warrender turn off to Kalumburu. An estimate has not been undertaken of the Port Warrender turn off to Mitchell Falls due to the sensitive environmental nature of the region.

The predominant users of these roads and rates received are:

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Whilst the state is providing additional funding for tourism infrastructure for these tourist destinations, no additional funds are provided for the additional maintenance on roads to support the increased tourism traffic.

Clearly the Shire does not have the capacity to resource / fund the ongoing maintenance or upgrade of these roads with the increasing number of tourists visiting these state assets.

As such the Shire would like to discuss with the State Government the handing over of responsibility for these roads to MRWA (in accordance with MRWA Road Classification Assessment Guidelines) as clearly their use is not to support local pastoralist ratepayers but wider state and federal interests in tourism, indigenous land trusts and mining.

Yours sincerely

Gary Gaffney

Chief Executive Officer

Cc Deputy Premier; Minister for Health and Tourism

Minister for Regional Development; Lands and Minister Assisting the Minister for State Development

Minister for Education; Energy and Indigenous Affairs

Minister for Police; Road Safety

Minister for Agriculture and Food; Forestry

WALGA

## 12.4 COMMUNITY DEVELOPMENT SERVICES

### 12.4.1 Adoption of Draft Local Planning Scheme No. 8

<b>DATE:</b>	24 July 2012
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Shire of Wyndham East Kimberley
<b>AUTHOR:</b>	Jennifer Ninnette, Senior Planning Officer
<b>REPORTING OFFICER:</b>	Nick Kearns, Director Community Development
<b>FILE NO:</b>	LP.02.3

#### **PURPOSE**

For Council to consider a new draft Local Planning Scheme, proposed to cover the entire Shire and replace the existing Wyndham and Kununurra Town Planning Schemes.

The draft Scheme proposes to zone and reserve land throughout the Shire, and sets out land use and development controls for these zones and reserves. The draft Scheme shall be known as draft Local Planning Scheme No. 8 (LPS 8).

This report is to inform Council of the process and documentation associated with the preparation of the new Scheme, and recommends that Council adopt draft LPS 8 for referral to the Environmental Protection Authority (EPA) and Western Australian Planning Commission (WAPC) for consent to advertise, and the Heritage Council of Western Australia for review.

#### **BACKGROUND**

##### Local Planning Schemes

Local Planning Schemes (previously known as Town Planning Schemes) are statutory (legal) documents which set out land zonings, reservations and land use and development controls. A Local Planning Scheme contains a Scheme Text and a Scheme Map.

A Local Planning *Strategy* provides the rationale/justification for a Local Planning Scheme. The Shire already has a Local Planning Strategy which was prepared by the Shire and approved by the WAPC in 2006.

##### Legal Requirement to Prepare a New Local Planning Scheme

Western Australian legislation including the Planning and Development Act (2005) and the Town Planning Regulations (1967) require local governments to review their Schemes once every 5 years. This requirement is considered vital to ensuring an up to date Scheme. The Minister for Planning is able to direct a local government to prepare a Scheme or may prepare a new Scheme for local governments which do not undertake the required review

The current Kununurra Scheme (Town Planning Scheme No. 7) is 10 years old and the Wyndham Scheme (Town Planning Scheme No. 6) is 17 years old. These Schemes cover only the towns and their surrounds. Most of the remaining portions of the Shire are not subject to planning control.

### Project Initiation

At its meeting of 19 May 2009, Council formally resolved to initiate a review of its planning schemes (Item 12.4.5). In accordance with the requirements of the Planning Act and Regulations, the Shire wrote to the WAPC advising it of Council's decision to prepare a new Scheme. In a letter dated 29 July 2009, the WAPC responded and:

- Acknowledged Council's resolution to prepare a new Scheme.
- Acknowledged the Scheme area map.
- Noted and accepted the extent of the Scheme area.
- Noted and accepted the anticipated formation of the Scheme and the objects and intentions of the Scheme provided by the Shire.
- Advised that it did not wish to make any adjustments to the Scheme area.

Shire staff then published a notice within the Government Gazette and local newspaper advising of Council's decision, and wrote to adjoining local governments and agencies requesting details of matters which should be considered during preparation of the Scheme. Documents relevant to this item are provided at Attachment 1 and has previously been provided to Council.

Should Council resolve to adopt the draft Scheme, Officers will recommend that the Shire write to all of the submitters thanking them for their comments and identifying future stages for detailed review and input.

### Initial Scope of the Project

Planning Consultants Urbis were engaged by the Shire to assist in drafting the new Scheme. The primary purpose of the project was to review existing Schemes No. 6 and 7 and consolidate their land use and development controls. As much as possible and where appropriate, the existing Wyndham and Kununurra controls were to be transferred into the new Local Planning Scheme.

The new Local Planning Scheme was to cover the entire Shire and be consistent with the State Government template, called the "Model Scheme Text". More detail on the Model Scheme Text is provided in the 'Statutory Implications' section of this report.

### Project Changes Over Time

Since the Scheme review process began, a number of important changes have occurred, particularly in Kununurra with the Ord East Kimberley Expansion Project proceeding, and LandCorp's progression of planning for Coolibah Estate, further stages of Lakeside and the East Lily Creek residential precincts, and extension of the Weaber Plains Light Industrial Area.

Given this changing climate, the Shire requested Urbis to investigate and address a number of additional issues through the new Scheme, including:

- Updated structure planning and development contribution provisions.
- Various Scheme Amendments which had been progressed (Amendments "in-train").
- Transient accommodation.
- Aboriginal communities.
- Tourism in remote locations.
- Public drinking water source areas and sewer treatment buffers.

- Revised and new development standards for new zones and specific land uses.

Planning scheme review processes are often lengthy and costly. The more issues which are dealt with in drafting a new Scheme, the longer it takes, the more it costs and the more likelihood that the process will stall, especially if complex or controversial items are included, or there are matters which will trigger an environmental review process.

In many instances, the actions recommended by the Local Planning Strategy cannot be easily implemented through the preparation of a new Scheme; they require significant additional investigation prior to implementation; or are more appropriately addressed through other mechanisms. The Local Planning Scheme is not a panacea to all issues being experienced within a local authority.

In this context, the Shire considered that the Scheme review should be limited in scope, ensuring that a new and up-to-date Scheme could be delivered in a reasonable timeframe, addressing a select number of key issues. A summary of themes and key issues is provided in the attached documentation.

There are obviously a number of outstanding matters which will still need to be addressed. These matters are, however, best dealt with through on-going minor amendments to the new Scheme, and through the preparation of new local planning policies and procedures.

Many of these matters also require additional investigation and studies. If they were attempted to be addressed through the new Scheme, they would stall the process. Some of these issues and matters include:

- Rezoning land to Rural Residential based on the review of the rural-residential sections of the Local Planning Strategy.
- Detailed planning for the Kununurra Mixed Business area.
- Consideration of rezoning(s) for MG Corporation landholdings.
- The zoning of new land for industrial purposes.
- Recommendations of the Kununurra Strategic Directions which require further investigations and planning, such as relocation of the waste water treatment plant, expanding the visitors centre, a structure plan for the Town Centre, options for the picture gardens, relocation and development of the bore fields, a structure plan for the events precinct and zoning additional industrial land.
- Recent and yet to be initiated Scheme Amendments.
- Detailed planning for Lake Argyle.

### Current Status

A draft of the Shire of Wyndham East Kimberley Local Planning Scheme No. 8 has been prepared by Urbis in consultation with Officers, including the Scheme Text and Scheme Maps.

This report is to now provide Council with an opportunity to formally consider the draft Scheme text and Scheme Maps, which were provided to Councillors at the July briefing session. A diagram identifying the process and current status of the project is included in the attachment to this report.

There are several options available to Council in considering the draft Scheme:

1. Adopt the draft Scheme without modifications.
2. Adopt the draft Scheme with modifications.

3. Resolve not to proceed with the Scheme.

### **STATUTORY IMPLICATIONS**

The new LPS 8 will form the fundamental statutory basis for land use and development control within the Shire. It will cover the entire Shire and replace the Shire's current TPS 6 and TPS 7. LPS 8 will be progressed in accordance with the requirements of the Planning and Development Act (2005) and the Town Planning Regulations (1967). The Act and Regulations set out consultation and approval processes which have to be followed.

Should Council resolve to adopt the draft Scheme, it will be referred to the WAPC and EPA for consent to advertise, and the Heritage Council of Western Australia for review. If consent to advertise is granted, the draft Scheme will be advertised for public and agency comment. Once advertising is completed, Council will consider submissions received and adopt the draft Scheme, with or without modifications. The draft Scheme is then sent to the WAPC and Minister for Planning for consideration. If the Scheme is approved by the WAPC and Minister, it is then published in the Government Gazette and becomes operational.

#### **The Model Scheme Text**

Under State Government legislation, local governments are required to prepare new Local Planning Schemes based on a template called the "Model Scheme Text". The purpose of the Model Scheme Text is to ensure a level of consistency between all local planning schemes, and make it easier for the community, local governments and State Government to understand and implement a scheme through a consistent structure, approach and provisions (wherever possible).

The Model Scheme Text includes standard provisions for various matters including preparing local planning policies, heritage matters and procedures for dealing with planning applications. Local governments are expected to retain and not modify these standard provisions. Where modifications are proposed, strong justification is required.

The State Government expects local governments to adhere, as much as practical and reasonable, to a standard set of zones and reserves. In drafting the new Local Planning Scheme for the Shire, many standard zones and reserves have been used. However, due to the sheer size of the Shire, its particular characteristics, and its regional location, a number of modified and additional zones and reserves are proposed. For example - Agricultural Diversification and Caravan Park. It is generally up to local governments to propose specific land use and development controls, addressing matters such as setbacks, landscaping and car parking.

#### **State Planning Policies**

State Planning Policies are prepared by the Western Australian Planning Commission (WAPC) (i.e. State Government). The Policies address various matters including rural lands and agriculture, industrial development, residential development, commercial development, environmental protection, Aboriginal settlements, natural hazards and transport planning.

Local governments are required to comply with these Policies when preparing Local Planning Schemes. The Department of Planning, WAPC and Minister for Planning will assess the Shire's new Local Planning Scheme against these Policies and have the final say.

## **POLICY IMPLICATIONS**

Local Planning Policies are prepared under the provisions of Local Planning Schemes, but do not form part of the Scheme. Policies do not bind the Shire in respect of any decision making, but the Shire is required to have due regard to the provisions of a Policy in making decisions.

The Shire has a number of Local Planning Policies which address various matters such as design guidelines for new residential/industrial/commercial areas, planning compliance, caretaker dwellings, transient accommodation and signage.

## **FINANCIAL IMPLICATIONS**

Council has budgeted for external consultants in preparing the new planning scheme to progress work on the new Scheme in the 2012/2013 financial year. These funds will go towards ongoing consultancy services to progress the draft Scheme through the referral, advertising and approvals process. Additional (minor) costs are likely with respect to the advertising process such as the cost of newspaper articles, printing letters and potentially running information sessions/workshops.

## **STRATEGIC IMPLICATIONS**

Draft LPS 8 has been prepared based on the State Government template (the Model Scheme Text) and will work towards implementing many of the actions of the Shire's Local Planning Strategy, importantly, that of preparing a Scheme to cover the entire Shire.

The Shire's Local Planning Strategy provides the strategic higher-level guidance for planning in the Shire, and guides preparation of a Local Planning Scheme. Many proposals of the Local Planning Strategy are implemented through the new Local Planning Scheme. However, as previously identified, not everything can be addressed at this stage.

## **COMMUNITY CONSULTATION**

In accordance with the Planning and Development Act (2005) and the Town Planning Regulations (1967), draft Local Planning Scheme No. 8 will need to be advertised for public and agency comment for a 3 month period. This will occur once the draft Scheme has been reviewed by the WAPC and EPA and consent to advertise is granted.

The Act and Regulations set out the minimum consultation requirements for Local Planning Schemes, which includes:

1. A copy of the draft Scheme being displayed in the WAPC and Shire offices.
2. A public notice being published in the Government Gazette.
3. A public notice being published in a newspaper circulating in the area.
4. Providing all people and bodies likely to be affected by the draft Scheme a copy of the notice (usually through a letter).

There is the possibility of significant public and agency interest in the draft Scheme given that it is proposed to cover the entire Shire and will address various issues. In response to this, Officers propose to prepare a consultation strategy, setting out various methods of consultation for the advertising process.

In addition to the standard requirements listed above, this may include the preparation of information sheets, holding of information sessions and workshops and targeted consultation with specific landowners or members of the community.

### **COMMENT**

Draft Local Planning Scheme No. 8 has been drafted over an approximate period of 2 years, during which there has been significant growth and change within the Shire. The initial scope of the project to combine the Shire's two existing Schemes and extend the Scheme boundary to cover the entire Shire was expanded to also include addressing more recently emerging key issues.

The draft Scheme works towards implementing many aspects of the Shire's Local Planning Strategy and sets up a framework for various issues to be addressed as planning investigations are progressed.

Given that there is presently a level of stability and certainty, Shire staff recommend that Council adopt the draft Scheme for referral to the Environmental Protection Authority (EPA) and Western Australian Planning Commission (WAPC) for consent to advertise, and the Heritage Council of Western Australia for review.

### **ATTACHMENTS**

Attachment 1 – Documentation and Information. Hard copy provided under separate cover at Briefing Session, 10 July 2012.

### **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council:

- 1) Notes the letter received from the Western Australian Planning Commission dated 29 July 2009.
- 2) Notes the submissions received from the advertising and referral of Council's resolution to prepare a new Local Planning Scheme, and write to those submitters thanking them for their responses.
- 3) Pursuant to Section 72 of the Planning and Development Act (2005) adopts the draft Shire of Wyndham East Kimberley Local Planning Scheme No. 8 (LPS 8).
- 4) Pursuant to Sections 79 and 81 of the Planning and Development Act (2005), and Regulations 13 and 14 of the Town Planning Regulations (1967), refers the draft Shire of Wyndham East Kimberley Local Planning Scheme No. 8 to the Western Australian Planning Commission for consent to advertise, the Environmental Protection Authority for review and the Heritage Council of Western Australia for advice.
- 5) Pursuant to Regulation 14 of the Town Planning Regulations (1967), request Shire staff to present a report to Council should modifications to the draft Shire of Wyndham East Kimberley Local Planning Scheme No. 3 be required prior to advertising, as a result of the referrals process to the Western Australian Planning Commission, the Environmental Protection Authority or the Heritage Council of Western Australia.

## **COUNCIL DECISION**

**Minute No. 9818**

**Moved: Cr J Parker**

**Seconded: Cr C Gore-Birch Gault**

**That Council:**

- 1) Notes the letter received from the Western Australian Planning Commission dated 29 July 2009.**
- 2) Notes the submissions received from the advertising and referral of Council's resolution to prepare a new Local Planning Scheme, and write to those submitters thanking them for their responses.**
- 3) Pursuant to Section 72 of the Planning and Development Act (2005) adopts the draft Shire of Wyndham East Kimberley Local Planning Scheme No. 8 (LPS 8).**
- 4) Pursuant to Sections 79 and 81 of the Planning and Development Act (2005), and Regulations 13 and 14 of the Town Planning Regulations (1967), refers the draft Shire of Wyndham East Kimberley Local Planning Scheme No. 8 to the Western Australian Planning Commission for consent to advertise, the Environmental Protection Authority for review and the Heritage Council of Western Australia for advice.**
- 5) Pursuant to Regulation 14 of the Town Planning Regulations (1967), request Shire staff to present a report to Council should modifications to the draft Shire of Wyndham East Kimberley Local Planning Scheme No. 3 be required prior to advertising, as a result of the referrals process to the Western Australian Planning Commission, the Environmental Protection Authority or the Heritage Council of Western Australia.**

**Carried Unanimously 7/0**

Doc No.	067041
Date	4 AUG 2009
Officer	XMTPE CEO
Response	
File	43.29.01
Cross Ref.	

Our Ref: 853/7/5/10  
Your Ref: 43.29.01  
Enquiries: Melanie Bradley (9264 7598)

29 July 2009

Chief Executive Officer  
Shire of Wyndham-East Kimberley  
PO Box 614  
KUNUNURRA WA 6743

Dear Sir

**LOCAL PLANNING SCHEME No 8**

I refer to your letter of 27 April 2009 and advise that the Western Australian Planning Commission acknowledges receipt of Council's resolution to prepare a new scheme and the scheme area map, and notes and accepts the extent of the scheme area, the anticipated format of the scheme and the objects and intentions of the scheme provided by the Shire.

Council is advised that the Western Australian Planning Commission does not wish to make any adjustments to the Scheme area.

If you have not already done so would you please ensure that you comply with regulations 5 (1) and 5 (2) of the *Town Planning Regulations, 1967 (as amended)*.

Yours faithfully



FOR TONY EVANS  
SECRETARY  
WESTERN AUSTRALIAN PLANNING COMMISSION

## Schedule of Submissions from adjoining Local Governments and Agencies

Agency	Comments Received	Action
Department of Environment and Conservation (DEC)	<ul style="list-style-type: none"> <li>▪ Supports preparation of a Scheme to cover the entire Shire.</li> <li>▪ Offer of assistance during consultation/preparation stages.</li> <li>▪ Would like to review the draft Scheme.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Scheme will be referred to the EPA for review prior to advertising, and then to the DEC during the advertising period.</li> </ul>
Shire of Derby/West Kimberley (SDWK)	<ul style="list-style-type: none"> <li>▪ SDWK sees areas of common interest with SWEK and would like to work cooperatively with SWEK.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Should Council resolve to adopt the draft Scheme, Officers recommend that the draft Scheme be forwarded to the SDWK for their initial review.</li> </ul>
Department of Water	<ul style="list-style-type: none"> <li>▪ Requests details to be included in the Scheme relating to groundwater and surface water extraction.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Advice sought from the Department of Planning to determine how other local planning schemes have addressed this matter. There are opportunities to consider feedback received and make modifications, if required, prior to and post-advertising.</li> </ul>
	<ul style="list-style-type: none"> <li>▪ Public drinking water source areas (PDWSA's) to be addressed in the Scheme.</li> </ul>	<ul style="list-style-type: none"> <li>▪ PDWSA's have been identified and addressed in the draft Scheme.</li> </ul>
	<ul style="list-style-type: none"> <li>▪ High conservation value aquatic ecosystems should be addressed in the new Scheme.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Environmental matters can be considered by the EPA and DEC as part of the review and advertising process for the draft Scheme. Furthermore, individual proposals which may affect areas of environmental significance would also be referred to relevant agencies for review.</li> </ul>
	<ul style="list-style-type: none"> <li>▪ The Better Urban Water Management (BUWM) framework should be included in the Scheme, identifying the requirement for water management plans to be prepared as part of certain proposals.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Reference to the Better Urban Water Management Framework has been included in the draft Scheme. Advice in relation to this matter has also been sought from the Department of Planning to determine how other local planning schemes have addressed this matter. There are opportunities to consider feedback received and make modifications, if required, prior to and post-advertising.</li> </ul>
	<ul style="list-style-type: none"> <li>▪ The Shire should prepare a local planning policy addressing water sensitive urban design.</li> </ul>	<ul style="list-style-type: none"> <li>▪ This would be a separate project to the draft Scheme which is being presented to Council. Preparation of a draft Policy addressing this matter could however be progressed by Council individually or as part of a broader review of the Shire's Local Planning Policies.</li> </ul>

	<ul style="list-style-type: none"> <li>▪ The Shire should adopt the Institute of Public Works Engineers Australia (IPWEA) Local Government Guidelines for Subdivisional Development, addressing subdivisional engineering standards.</li> </ul>	<ul style="list-style-type: none"> <li>▪ This would be a separate project to the draft Scheme and, for the most part, is an engineering matter which would be dealt with through an engineering policy or standard.</li> </ul>
	<ul style="list-style-type: none"> <li>▪ Matters of stormwater, storm surges and flood management and conveyance should be addressed in the Scheme.</li> </ul>	<ul style="list-style-type: none"> <li>▪ These matters have been addressed in the Scheme.</li> </ul>
Department of Mines and Petroleum (DMP)	<ul style="list-style-type: none"> <li>▪ Suggested text is provided for inclusion in the Shire's Local Planning Strategy.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Revisions to the Local Planning Strategy would be a separate project to the draft Scheme which is being presented to Council. This matter could however be progressed by Council as an issue specific modification to the Strategy or as part of a broader review of the Strategy.</li> </ul>
	<ul style="list-style-type: none"> <li>▪ Guidance provided in terms of the implications of mineral and petroleum tenements.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Guidance has been noted. No additional modifications to the Scheme are required.</li> </ul>
	<ul style="list-style-type: none"> <li>▪ Guidance provided in terms of the implications of mineral and petroleum tenements.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Guidance has been noted.</li> </ul>
	<ul style="list-style-type: none"> <li>▪ Guidance provided in terms of the mining of construction materials, adequate buffers and the Mining Act.</li> </ul>	<ul style="list-style-type: none"> <li>▪ The draft Scheme addresses this matter where relevant and has reserved certain sites as extraction areas, as well as including land uses and permissibility's for mining and extraction. Guidance on buffers is provided within State Policy and is a consideration in determining planning matters. Advice in relation to these matters has also been sought from the Department of Planning to determine how other local planning schemes have addressed this matter. There are opportunities to consider feedback received and make modifications, if required, prior to and post-advertising.</li> </ul>
	<ul style="list-style-type: none"> <li>▪ Request that geo-heritage sites be addressed in the Scheme.</li> </ul>	<ul style="list-style-type: none"> <li>▪ The geo-heritage sites identified by the DMP are located on land reserved for Conservation purposes under the draft Scheme.</li> </ul>



Mr Alex Douglas  
 Acting Chief Executive Officer  
 Shire of Wyndham-East Kimberley  
 PO Box 614  
 KUNUNURRA WA 6743

Doc No.	068252
Date	13 NOV 2009
Officer	ymaped. TPO
Response	
File	43.29.01
Gross Ref.	

06 November 2009

Dear Mr Douglas

**PROPOSED SHIRE OF WYNDHAM EAST KIMBERLEY LOCAL PLANNING SCHEME NO. 8**

Thank you for your correspondence of 20 October 2009. The Department of Environment and Conservation supports the preparation of a planning scheme that encompasses the shire jurisdiction.

Please contact Mr Troy Sinclair, Regional Leader for Nature Conservation for any assistance you may require during consultation for the preparation of the planning scheme.

The department would appreciate the opportunity to review the local planning scheme upon completion of a draft.

Yours sincerely

Daryl Moncrieff  
**REGIONAL MANAGER**  
**KIMBERLEY REGION**



**Shire of Derby /  
West Kimberley**

# SHIRE OF DERBY/WEST KIMBERLEY

P.O. Box 94, DERBY, WESTERN AUSTRALIA 6728  
ABN 99 934 203 062  
Telephone: (08) 9191 0999 Facsimile: (08) 9191 0998  
Email: [sdwk@sdwk.wa.gov.au](mailto:sdwk@sdwk.wa.gov.au) Web: [www.sdwk.wa.gov.au](http://www.sdwk.wa.gov.au)

ALL COMMUNICATIONS TO BE ADDRESSED TO THE CHIEF EXECUTIVE OFFICER

Doc No.	068263
Date	10 Nov 2009
Officer	Implied TP
Response	
File	43 29.01
Cross Ref.	

OUR REF. LE/192 126876  
YOUR REF. 43.29.01 TP1429

10 November 2009

Shire of Wyndham/East Kimberley  
PO Box 614  
**KUNUNARRA WA 6743**

**ATTENTION: Ian D'Arcy**

Dear Sir

**RESPONSE: PROPOSED SHIRE OF WYNDHAM/EAST KIMBERLEY LOCAL PLANNING SCHEME NO.8.**

I refer to your letter dated 20 October 2009 advising of your Council's intention to prepare a new Local Planning Scheme.

The Shire of Derby/West Kimberley would see that areas of common interest exist between our two Shire's with respect to coastal planning and possibly the future planning for developments along the route of the Gibb River Road. Accordingly, we would welcome any opportunity to work cooperatively with your Council on these matters and other issues should the opportunity arise during the development of the new Scheme.

I wish you well with the preparation of the new Scheme and trust the above information is of some value. Please do not hesitate to contact me if I can be of further assistance.

Yours sincerely

Noel Myers  
**SHIRE PLANNER**

*The True Kimberley*



Your ref: 43.29.01 TP1424  
Our ref: RF5917  
Enquiries: Jade Rays, Ph: 9166 4124

Ian D' Arcy  
Executive Manager Development Services  
Shire of Wyndham East Kimberley  
PO Box 614  
Kununurra WA 6743

Doc No.	068580
Date	9 DEC 2009
Officer	XMT1060
Response	
File	43.29.01
Cross Ref.	

Dear Mr D' Arcy

**RE: PROPOSED SHIRE OF WYNDHAM EAST KIMBERLEY LOCAL PLANNING SCHEME NO.8**

Thank you for the above referral dated the 20<sup>th</sup> of October 2009. The Department of Water appreciates the opportunity to comment and provides the following matters for consideration in the preparation of the new scheme.

**Groundwater and Surface Water**

Areas in the proposed scheme are situated within groundwater and surface water areas proclaimed under the *Rights in Water and Irrigation Act, 1914*. These areas should be identified on the scheme map and reference made to the following:

- If there is a requirement for groundwater or surface water on a property located in a proclaimed area, an application should be made to the Department of Water for a licence. Licences, if granted, may contain conditions on the sustainable use of water.
- If the proponent wishes to drill bores for the purpose of 'Taking Water' an application needs to be made to the Department of Water. Under section 26D of the *Rights in Water and Irrigation Act, 1914* the alteration of an existing bore and/or the construction of a new bore is required to be licensed.
- Any proposal for development within or near a waterway, may require a permit to interfere with the bed and banks of a watercourse under section 11 or 17B of the *Rights in Water and Irrigation Act, 1914*. Therefore, if the proponent intends to modify any part of the watercourse (eg, removing sand, altering the course etc), they should make enquiries with the Department of Water.

**Public Drinking Water Source Areas**

Areas in the proposed scheme are situated within proclaimed Public Drinking Water Source Areas (PDWAs). These areas are proclaimed specifically for the protection and management of public drinking water supply and should be identified on the scheme map

and zoned accordingly (e.g. water protection). Development in these areas should be consistent with the objectives of this zone and restrictions may apply based on State Planning Policy 2.9 Public Drinking Water Source, the appropriate water source protection plan and the Department of Water's Land Use Compatibility Table. Proposals may be referred to the Department of Water for further advice regarding suitability.

### **High Conservation Value Aquatic Ecosystems (HCAVE)**

The SWEK boundary contains a number of HCVAE (such as Wild Rivers and Ramsar wetlands) that are recognised as being of a conservation concern at the regional, state and national levels. The ecological character of these systems should be recognised and managed accordingly when planning the development of buildings, infrastructure and agricultural activities.

### **Urban Water Management**

*Better Urban Water Management* (WAPC, 2008) (BUWM) provides guidance on the implementation of *State Planning Policy 2.9 Water Resources* (Government of WA, 2006), which is a requirement of the *State Water Strategy for Western Australia* (Government of WA, 2003).

BUWM is designed to facilitate better management and use of water resources by ensuring an appropriate level of consideration is given to the total water cycle at each stage of the planning system. The document intends to assist regional, district and local land use planning, as well as subdivision and development phases of the planning process. The document is to be used by all stakeholders and decision makers and has statewide application for new urban, commercial, industrial and rural-residential developments.

#### ***BUWM implementation principles***

- Informed decision-making – land use planning decision-making should be based on an appropriate level of information;
- Relevance – only issues that are relevant to the site, its surrounds and planning decision require investigation and discussion, recognising that the planning process may not occur in an orderly fashion and that a practical approach should be applied.
- Risk management – relevant issues should be investigated at a scale consistent with land use planning decision-making and to an extent that addresses the level of significance of the issue and possible risk to the community and environment.

Local government plays a critical role in the implementation of BUWM through the assessment of water management documents, ensuring constructed infrastructure is in accordance with subdivision guidelines and enforcing requirements through their approval role in the planning process (Town Planning Schemes, Local Planning Policies).

There are a number of actions local government's can take to move towards a more water sensitive and climate resilient local government. These include local planning scheme provisions requiring consideration of water issues early in the planning process, a local planning policy to highlight key issues and preferred management options and adoption of current best management practices for water sensitive urban design.

#### ***Options for achieving water sensitive urban design and implementation of BUWM***

##### **1. Amendment of local planning scheme to incorporate BUWM requirements**

The local planning scheme should include provisions identifying the BUWM framework as a requirement for the consideration of water issues early in the planning process. If requested the Department of Water can work with the local government to develop specific provisions for a local scheme.

## **2. Local Planning Policy: Water Sensitive Urban Design**

A Local Planning Policy (LPP) is one of the tools available for implementing the Local Town Planning Scheme and the Local Planning Strategy. It is a tool for day-to-day decision making, giving guidance as to how discretion under a scheme may be exercised. It gives a local government an opportunity to state its intentions for implementation of the local scheme. It serves to:

- (a) guide local government councillors and planners, as decision makers;
- (b) help proponents, property owners and the community understand how decisions are likely to be reached.

If a local government is satisfied that *State Planning Policy (SPP) 2.9 Water Resource and Better Urban Water Management* (WAPC 2008) gives sufficient direction for decision making, there may be no need to establish a separate LPP for water sensitive urban design/water resource management.

An LPP should not simply repeat the SPP for Water Resources and BUWM, and should never contradict it. The LPP should be consistent with SPP 2.9: Water Resources (2006), *Better Urban Water Management* (WAPC, 2008) and the *Decision Process for Stormwater Management in Western Australia* (DoE and SRT, 2005) to achieve improved water management via planning and development. It is recommended that the LPPs be applicable for the whole local government area and should therefore be generic enough to be applicable to whole area.

The Department of Planning have produced the following guidance documents to assist in the preparation and implementation of water sensitive urban design LPP. Available at [www.newwaterways.org.au](http://www.newwaterways.org.au) under Policy & Regulations.

- Implementation Notes: Water Sensitive Urban Design Strategies in Local Planning Policy
- Local Planning Policy: Water Sensitive Urban Design
- Scheme Provisions for Water Sensitive Urban Design

## **3. Adoption of Institute Public Works Engineers Australia (IPWEA) Local Government Guidelines for Subdivisional Development 2009- Edition 2**

The 2009 Guidelines are intended to underlie and support subdivision conditions applied by the Western Australian Planning Commission pursuant to the Planning and Development Act 2005. The Guidelines encompass current legislation and best practice minimum engineering standards. They are intended to guide local government and the development industry through engineering specification, construction and post construction subdivision approval

The Department of Planning and IPWEA urge developers, designers and approval authorities to employ this document as their basis for subdivision engineering design and construction. Local Authorities are also strongly encouraged to formally adopt these Edition 2 guidelines as the basis for subdivisional engineering approval within their municipality.

## Stormwater, Storm Surge and Flood Management and Conveyance

Stormwater, storm surge and flooding are significant issues for the North West. Ideally areas known to be prone to flooding and storm surge should be identified on scheme maps. It may be useful to include provisions that require flood investigations to be conducted prior to planning and development in areas suspected to be at risk.

The *Stormwater Management Manual for Western Australia* (Department of Water, 2004 - 2007) and the *Decision Process for Stormwater Management* (Department of Environment, 2005) contain guidance on current best management practice available via [www.water.wa.gov.au](http://www.water.wa.gov.au) > *Publications* > *Find a Publication* > *Storm Water Management Manual* or by contacting the Department.

For access to Department of Water mapping and spatial data sets (ground/ surface water areas, water source protection zones etc.) please email [Spatial.Data@water.wa.gov.au](mailto:Spatial.Data@water.wa.gov.au) with your request.

If you require any further information please contact Jade Rays in the Kununurra office on 9166 4124.

Yours sincerely,



Adam Maskew  
Acting Regional Manager  
Kimberley Region

3 December 2009



Doc No.	068244
Date	12 NOV 2009
Officer	empted TFO
Response	
File	43-29-01
Cross Ref.	

Your ref: 43.29.01 TP1407  
Our ref: A1844/200901  
Enquiries: Lee Hassan - Ph 92223501 Fax 92223633  
Email: lee.hassan@dmp.wa.gov.au

Ian D'Arcy  
Executive Manager Development Services  
Shire of Wyndham - East Kimberley  
PO Box 614  
KUNUNURRA WA 6743

Dear Mr D'Arcy

**PROPOSED SHIRE OF WYNDHAM EAST KIMBERLEY LOCAL PLANNING SCHEME NO.8**

I refer to your request for comments from the Department of Mines and Petroleum that will assist in the preparation of the new Local Planning Strategy (LPS).

The Department of Mines and Petroleum strongly suggests that all Local Planning Strategies contain relevant background information on the natural resources of the Shire. Some comments on the geological aspects of these resources which could be incorporated in the Local Planning Strategy follow:

“The oldest rocks exposed in the Shire of Wyndham belong to the Paleoproterozoic Lamboo Complex, a deformed belt of volcanic, sedimentary and granitic rocks trending in a northeasterly direction in the eastern part of the Shire (see Map 1). The Lamboo Complex formed between the Kimberley Craton to the west and the North Australian Craton to the east between 1920 and 1835 million years ago. Sedimentary rocks and basalts of the Speewah and Kimberley Basins overlie the Kimberley craton and parts of the Lamboo Complex in the western two thirds of the Shire. Mesoproterozoic and Phanerozoic sedimentary and volcanic rocks overlie the North Australian Craton in the easternmost part of the Shire.

The Shire of Wyndham is prospective for a wide variety of minerals including diamonds, bauxite, gold, base metals, iron ore, nickel, uranium, vanadium, ornamental stone, industrial minerals (fluorite, phosphate and barite) and construction materials (sand, gravel and limestone). The distribution of known occurrences is shown on Map 1. The northeastern part of the Shire is also prospective for petroleum.

The Argyle AK1 mine is the largest diamond mine in the world. This mine is hosted by lamproite that intruded the Lamboo Complex and Mesoproterozoic sedimentary rocks along a major crustal fracture about 1200 million years ago. Other significant diamond deposits within the Shire including Seppelt, Beta

Creek and Pteropus are in kimberlites that intruded sedimentary rocks of the Kimberley Basin about 800 million years ago.

Deep weathering of basalt in the Kimberley Basin has formed high grade bauxite deposits on the Mitchell Plateau and at Cape Bougainville. These deposits were discovered in 1958 but have remained undeveloped because of the high cost of mining and building infrastructure in the area.

Gold was reported from the Camden Sound area in the Kimberley Basin as early as 1856 but there has been little modern exploration for gold apart from the Oombulgurri area where alluvial gold was discovered at 88 Creek in association with quartz veins in 2002.

Lead–zinc–silver mineralization is associated with limestone at Sorby Hills, lead–copper–zinc–silver–gold mineralization occurs in quartz veins in dolerite and sedimentary rocks at Shangri-La and copper mineralization has been reported from the volcanic and sedimentary rocks of the Kimberley Basin.

Further information on the geology and mineralization can be found in the following references which can be downloaded from our website at <http://www.dmp.wa.gov.au/7119.aspx>

Hassan, LY 2000, Mineral occurrences and exploration potential of the east Kimberley: Geological Survey of Western Australia, Report 74, 83 p.

Hassan, LY 2004, Mineral occurrences and exploration potential of the west Kimberley: Geological Survey of Western Australia, Report 88, 88 p.

Ruddock, I 2003, Mineral occurrences and exploration potential of the north Kimberley: Geological Survey of Western Australia, Report 85, 58 p.

## MINERAL AND PETROLEUM TENEMENTS

Geology, mining and petroleum tenement, and mineral deposit information for the area can be viewed using GeoVIEW.WA - DoIR's interactive geological map viewer on <http://www.dmp.wa.gov.au/7113.aspx>. Maps can be produced either directly by using this software, or by downloading digital data for use in GIS software. For very detailed information on Mining Act tenements relative to cadastre, use the Tengraph system at the Department's website (<http://www.dmp.wa.gov.au/3980.aspx>). It is recommended that you consider using these systems in your land-use planning studies.

There are currently 164 granted mining tenements, 188 mining tenement applications, and one petroleum tenement wholly or partly within the Shire of Wyndham – East Kimberley as shown on Map 2.

## MINING OF CONSTRUCTION MATERIALS

On Crown land, construction materials are defined as a 'mineral' and hence there is need for mining leases for rock or gravel extraction. On private property, construction material extraction and sale is authorised by the Shire through grant of Extractive Industry Licences. It is very likely that mining of construction materials will be required for all new infrastructure (roads, bridges, telecommunications, etc) to be built in the Shire.

It is important for existing resource extraction sites, either as Mining Leases on Crown Land or extractive industry sites under Shire authority, where there are resources that will last for a number of years, to be identified in the Strategy and protected in the Scheme from developments such as any new special rural subdivisions or townsite expansions that would conflict with the extraction. Protection of construction material sites is important because all developments require supplies of cost-effective, high quality resources. The Shire should also note the requirements of the WA Planning Commission's Statement of Planning Policy for Industrial-Residential buffers. The EPA's buffer guidelines require setbacks between quarry sites and dwellings and the Shire should ensure housing is not approved within specified distances.

We would strongly recommend that all operating sites be progressively rehabilitated, and that all sites have an end-of-mining land use planned for so that the appropriate rehabilitation can be put into place from the initiation of operations.

## MINING ACT

In reference to legislation, Section 120 of the Mining Act states that town planning schemes and local laws are to be considered but do not derogate from the Mining Act. Therefore, planning schemes cannot prohibit or affect the granting of mining tenements (mining leases and exploration licences) or the carrying out of any mining operation authorised by the Mining Act. Consequently, DMP would recommend that no comments be made in the Local Planning Scheme in regard to constraining or providing for mining operations, although it will be important to identify particular areas of high mineral potential. If the Shire insists on including "Industry – Mining" in its Scheme Planning Table, then it should be noted as a "P" use for all rural areas. "Industry – Extractive should also be listed as a "P" use for all rural areas.

## GEOHERITAGE SITES

It is important to recognise in the Local Planning Strategy that there are two nominations for Geoheritage Sites within the Shire of Wyndham – East Kimberley. These nominated Geoheritage Sites are based upon the recommendations of the Geological Society of Australia, and are defined by the Director of the Geological Survey of Western Australia as "Geological features considered to be unique and of outstanding value within Western Australia and to have significant scientific and educational values for the good of the community".

Nominated Geoheritage Sites within the Shire are:

- no. 58; Hidden Valley – Geomorphology, beehive weathering in Devonian sandstone.
- no. 140; Westward Creek – Exhumed Devonian reef complex

These localities are available for viewing on the internet using GeoVIEW.WA at the site listed under “Mineral and Petroleum Tenements” above. Please note that the localities shown are approximate, and some require field checking. The protocols for processing Geohertiage nominations are still at the draft stage, but all nominations will pass through a formal assessment, consultation, and appraisal procedure before being placed on the WA Register of State Geohertiage Sites.

Nominated Geohertiage sites are protected from mining activity by the Department of Mining and Petroleum, and it is anticipated that Geohertiage Sites on the State Register will be protected from other activities by relevant government agencies including local government.

If you have any queries, please contact Lee Hassan (Tel. 9222 3501), or Ivor Roberts (Tel: 9222 3783) who will be pleased to provide further information.

Yours sincerely



Tim Griffin  
Executive Director  
GEOLOGICAL SURVEY OF WESTERN AUSTRALIA

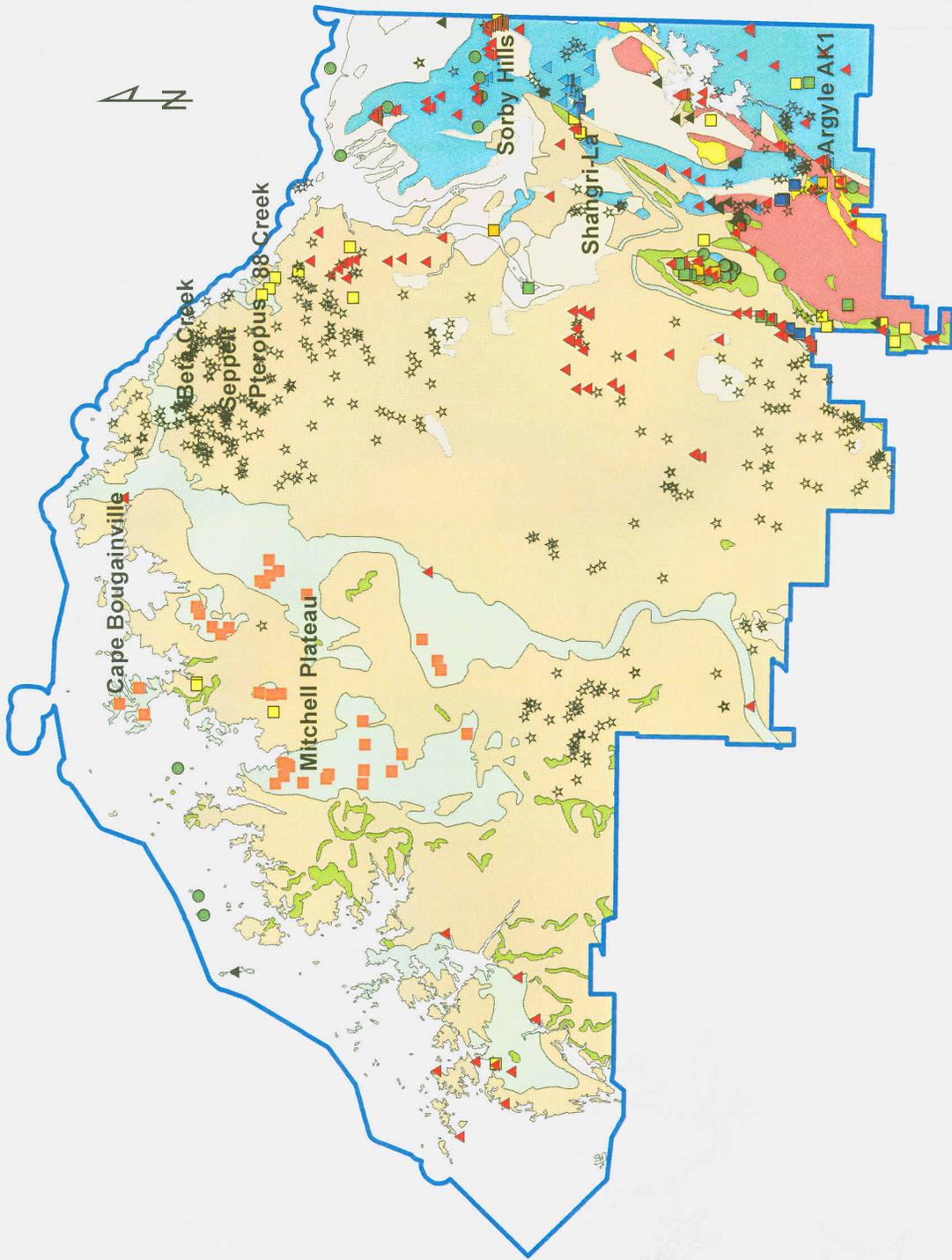
9 November 2009

000549.lee.hassan.docx - Perth

Release Classification: - For Public Release

Encl

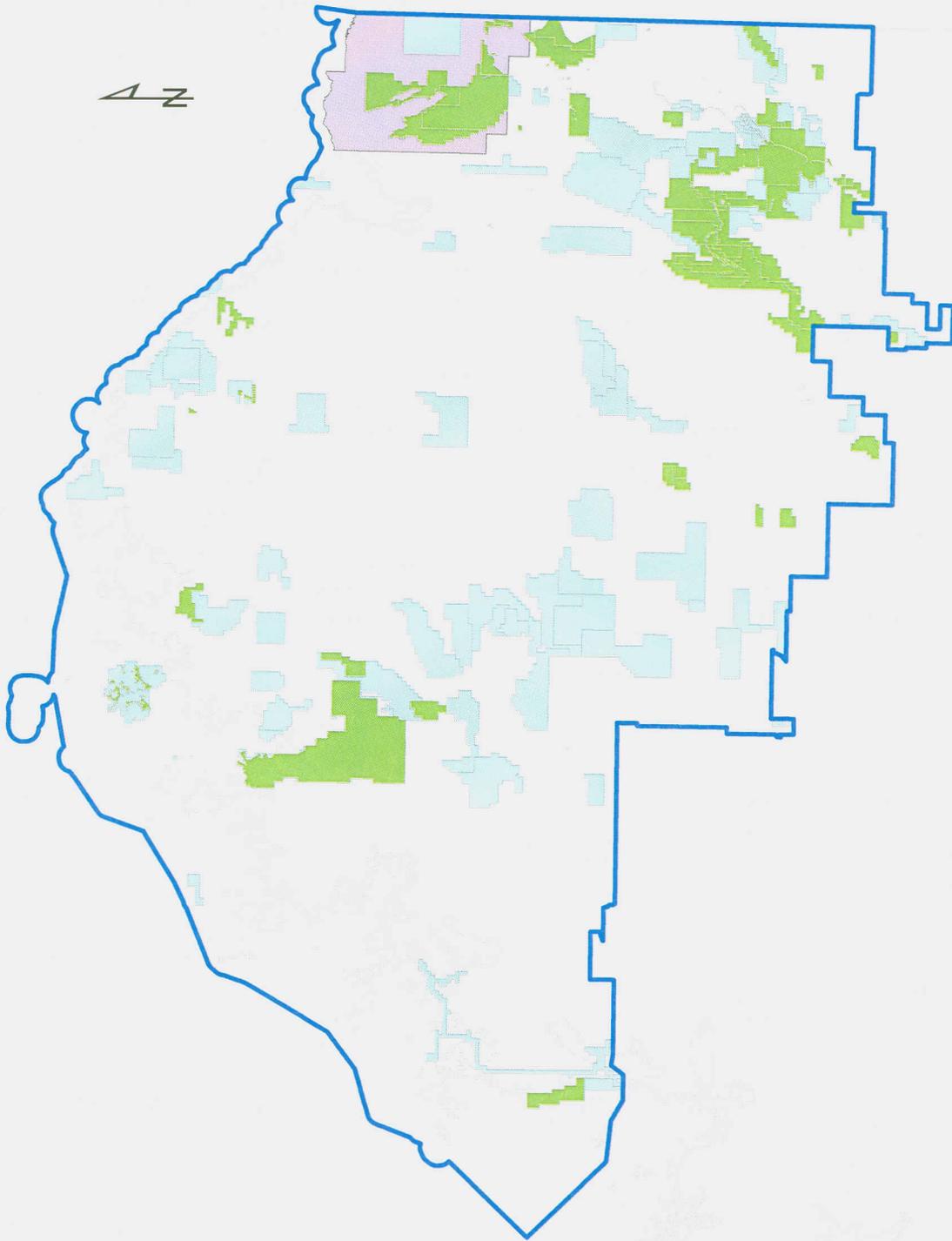
# Geology and mineral occurrences in the Shire of Wyndham - East Kimberley



- Legend**
- Mineral deposits and occurrences**
- Bauxite
  - ▲ Base metals
  - ▲ Construction materials
  - ▲ Coal, uranium
  - ▲ Industrial minerals
  - ▲ Iron ore
  - ▲ Gold
  - ★ diamonds, gemstones
  - ▲ Titanium-zircon mineralization
  - ▲ Vanadium-titanium -nickel
  - Shire of Wyndham - East Kimberley
- Geology**
- Recent sediments
  - Phanerozoic sedimentary and volcanic rocks
  - Metamorphosed basic intrusive rocks and volcanic rocks
  - Paleoproterozoic basalt
  - Paleoproterozoic sedimentary rocks
  - Mesoproterozoic sedimentary rocks
  - Neoproterozoic sedimentary rocks
  - Granitic rocks of the Lamboo Complex
  - Metasedimentary rocks of the Lamboo Complex

100 50 0 100 Kilometers

Mineral and Petroleum tenements in the Shire of Wyndham - East Kimberley



- Legend**
-  Shire of Wyndham - East Kimberley
  -  Mineral tenements at 5 Nov 2009
  -  LIVE
  -  PENDING
  -  Petroleum tenements at 5 Nov 2009



Government of Western Australia  
Department of Mines and Petroleum



Geological Survey of  
Western Australia

## Summary of Themes and Key Issues

### Rural and Remote Areas (Key Scheme Clauses – 3.4.5, 4.2.14-4.2.16)

The new Local Planning Scheme covers the entire Shire. The Shire's current Schemes 6 and 7 only apply to the Kununurra and Wyndham town sites and their immediate surrounds. By applying broad zonings and reservations to the entire local government area, the Shire will require applicants to lodge planning applications. This is beneficial particularly in terms of ensuring the orderly and proper planning and development of remote nodes such as tourist sites, pastoral stations and Aboriginal Communities. Council was not previously able to require a planning application to be lodged, and therefore had no formal role in the development assessment process.

A series of new rural zones and reserves are proposed to cover large national parks and other areas for conservation purposes (reserved as Conservation), large remote pastoral leases (zoned as Rural/Pastoral), extensive agriculture as part of the Ord project (zoned as Agriculture – State and Regional Significance) and also smaller lot agriculture such as River Farm Road and Packsaddle (zoned Agriculture – Diversification).

### Town Centres and Local Commercial Areas (Key Scheme Clauses – 4.2.3, 4.2.4, 5.8 and 5.9)

A series of commercial zones are proposed, responding to different scenarios. A Town Centre zone applies to the central areas of Kununurra and Wyndham. Local Centre zonings apply in the instance of local shops being established in suburban areas such as Lakeside.

A Mixed Use zone has also been included to provide a transition between commercial and surrounding residential land uses.

The Town Centre zone will assist in implementing some of the proposals of the Kununurra Strategic Directions by allowing for a variety of commercial and retail land uses mixed with residential development at increased densities.

### Mixed Business Precinct (Key Scheme Clauses – 4.2.6, 5.10 and Schedule 2)

The Kununurra mixed business precinct is faced with many challenges. Due to a shortage of industrial land in Kununurra, many light industries have set up in the mixed business area. In addition, due to the need for workforce accommodation, many transient workforce accommodation units, and well established, permanent residential dwellings, have been established on the same lands.

There is a general presumption against locating residential development in areas of industry; this is also inconsistent with State Policy. It is acknowledged however there are many instances in which houses and transient workforce accommodation is located in the Kununurra mixed business area. The State Government is unlikely to support a Scheme which facilitates this scenario, and the Kununurra Strategic Directions also does not support this outcome.

The Kununurra Strategic Directions flags the need to prepare a strategy to facilitate the long-term relocation of industrial land uses away from the mixed business precinct, along with transient workforce accommodation. This is, however, a major task with many implications, and cannot be addressed through the Scheme alone.

As an interim measure to address State Government concerns and respond to the Strategic Directions recommendations, transient workforce accommodation and light industry land uses have been excluded from the mixed business zone. However, in acknowledging the practicality that such businesses do operate in the area and are well established, they will have the benefit of non-conforming use rights under the Scheme. This essentially means that the uses can continue to operate. If the use ceases to operate for a 6 month period however, then it cannot be re-established.

#### Industrial Areas (Key Scheme Clauses – 4.2.7-4.2.11 and 5.11-5.13)

The Shire's current TPS 6 for Wyndham has a broad "Industry" zone and TPS 7 only has a "Light Industry" and "Rural Industry" zone. The current industrial zonings are not considered diverse enough to appropriately locate and provide for different types of industry. This situation often results in heavier industries being located in areas more suited to light industries, especially close to town sites.

Draft Local Planning Scheme No. 8 proposes five industrial zones. Strategic Industry relates to major and significant industrial facilities such as Wyndham Port. General Industry includes factory style development whilst Light/Service Industry is proposed to cater for smaller-scale manufacturing. A Rural Industry zone is also included to allow for industries reliant on rural products and agriculture to be located in remote areas (ie. processing of agricultural products within the Ord area). Composite Industry is proposed to allow for the development of a small-scale light industrial unit on the same lot as a residential development. Specific controls are applied to this form of development to ensure that amenity is addressed.

#### Tourism and Caravan Parks (Key Scheme Clauses – 4.2.12-4.2.13 and 5.14)

Tourism is vitally important to the Shire, with many facilities operating at capacity during the dry season. This is especially apparent for Kununurra's caravan parks, which often cater for transient agricultural workers during this period, spilling out onto the Shire's agricultural grounds.

A Tourist zone is proposed to facilitate the development of tourist accommodation and associated activities, which are currently focussed at the entrance to Kununurra. Through initial discussions, Tourism WA has requested the inclusion of a Caravan Park Zone within the scheme, ensuring the availability of land for more affordable tourism opportunities.

These zonings will seek to achieve a balance between permanent, semi-permanent, tourist and transient accommodation.

#### Rural Living Areas (Key Scheme Clauses – 4.2.17, 4.2.18 and 5.15)

The Shire has recently progressed (but not yet finalised) a review of the rural residential sections of its Local Planning Strategy, seeking to provide increased flexibility for smaller lot development based on an assessment of agricultural viability. Submissions received during the advertising period indicate that there is strong demand for this type of land in Kununurra, and to a lesser extent, in Wyndham.

The Strategy provides for two types of rural living being "Rural Residential" and "Rural Small Holdings". The primary difference between the two is that Rural Residential is focussed on

providing for a residential style of development with smaller lots around 1ha-4ha in area, whereas Rural Small Holdings includes larger lots and agricultural components around 4ha-40ha.

The new Scheme includes a "Rural Residential", in place of the current "Rural Living" zone, and will retain the "Rural Small Holdings" zone. As the Local Planning Strategy review has yet to be finalised however, it is not possible to rezone any sites at this stage. The Department of Planning has indicated that it would not support this.

#### Planning for Aboriginal Communities (Key Scheme Clauses – 4.2.19, 5.17)

The State Government has recently finalised a new State Planning Policy regarding planning for Aboriginal communities. The new Policy includes additional guidance on the preparation and implementation of Community Layout Plans (CLP's) for Aboriginal Communities.

Under the new Local Planning Scheme, Aboriginal Communities located in proximity to town sites and larger Communities have been zoned as Settlement and are subject to CLP's being prepared and implemented. Minor settlements and some remote settlements have not been specifically zoned on the Scheme Maps, but provisions have been included in the Rural/Pastoral zone acknowledging their existence and providing for CLP's to be prepared and implemented.

#### Lake Argyle (Key Scheme Clauses – 4.2.2, 6.2 and Schedule 11)

Under the Shire's current Town Planning Schemes, Lake Argyle is not subject to planning control. The Shire's Local Planning Strategy identifies an area near the dam wall and hydro-plant for a variety of commercial, tourism, recreation and aquaculture development. A draft structure/concept plan has been prepared to guide development of the area, but has not yet been finalised, and therefore, an interim planning framework is required.

The site has been zoned "Development", triggering the need for the structure plan to be finalised prior to further development occurring. The Local Planning Scheme Text lists a number of considerations which need to be addressed as part of the structure plan, including environmental issues, water source issues, access and land use and development controls. A procedure for Council to consider development proposals prior to the structure plan being finalised has also been identified.

#### New Residential Areas (Key Scheme Clauses – 4.2.2, 6.2 and Schedule 11)

The new Scheme includes the new residential areas of Lakeside (later stages) and East Lily Creek. These areas have been zoned Development, a new zone under the Scheme, and are subject to a Special Control Area, which gives force and effect to the structure plans recently prepared by LandCorp and adopted by Council.

A new set of provisions has been included in the Scheme, setting out the process to prepare a structure plan for all new residential areas. These new provisions are consistent with the State Government's model provisions.

### Other Special Control Areas (Key Scheme Clauses – 6.1, 6.4 and 6.5)

Special control areas are included in the Scheme for public drinking water supply areas and sewer treatment buffer areas. The Scheme ensures that land uses and development do not compromise the water supply areas and that residential development is restricted in proximity to sewer treatment facilities which may have odour impacts.

#### *The Zoning Table*

The zoning table identifies whether a certain land use can be undertaken in a certain zone. The zoning table contains the following annotations:

- P – Permitted.
- D – Discretionary.
- A – Advertising required.
- X – Not permitted.

A standard list of land uses and definitions is contained within the Model Scheme Text. Additional land uses are proposed to be included in the Shire's new Local Planning Scheme, responding to its regional, rural and remote nature, such as:

- Airfield.
- Brewery.
- Farm supply centre.
- Tourist accommodation.
- Transient accommodation.

### Development Requirements (Part 5 of the Scheme)

Most residential development is assessed against the Residential Design Codes (R-Codes), hence there are few specific controls relating to residential development. However, it should be noted that most new residential developments in Kununurra are also subject to design guidelines, implemented by LandCorp as the developer. It is also acknowledged that the Shire wishes to prepare a set of design guidelines for all residential development in Kununurra. This will likely be a Local Planning Policy and is unlikely to affect progression of the Scheme.

The Shire's existing TPS 6 and TPS 7 have "general discretion clauses"; meaning that specific development requirements can be varied by Council. For example, if an applicant proposes a shop which only has a 2m setback, but the Scheme requires 3m, Council may use the general discretion clause to approve the reduced setback where appropriate. It is proposed to retain this general discretion provision in the new Scheme. This is vital to ensuring flexibility where appropriate.

The development standards table sets out specific controls for certain zones and land uses, addressing matters such as setbacks, car parking, bicycle parking and landscaping. These basic standards apply to most zones and land uses. Where there is no requirement stated, or a zone or land use is not included in the table, an applicant's proposal is considered on its merits.

In addition to the development standards table, the next section of the Scheme sets more specific controls for certain zones and land uses. Detailed provisions addressing car parking and access are also included.

### Heritage (Part 7 of the Scheme)

Matters of heritage are dealt with under Part 7 of the Scheme. These provisions are mostly standard and set out the process for the Shire preparing and amending heritage lists. It also sets out a process for considering planning applications on heritage places. The Scheme does not itself contain the heritage list. This will be a separate document.

### Situations in Which Planning Approval is Not Required (Key Scheme Clause – 8.2)

A key part of the Scheme is identifying development which does not require planning approval. Based on the Shire's existing TPS 6 and 7, and discussions between Shire staff and Urbis, it is proposed to exclude from planning approval most single residential houses which comply with the Scheme and R-Codes, agricultural land uses within the Agriculture – State or Regional Significance zone (this matter was previously workshopped with Council), some fences and some outbuildings less than 60m<sup>2</sup> in size (ie. Sheds).

#### *Additional information on the Scheme review*

Notwithstanding that the Shire is a key driver of the new Scheme and has most input into its preparation and content, the Minister for Planning ultimately decides on the content of the Scheme and can modify, delete or add to parts of the Scheme. He can also refuse to approve the Scheme.

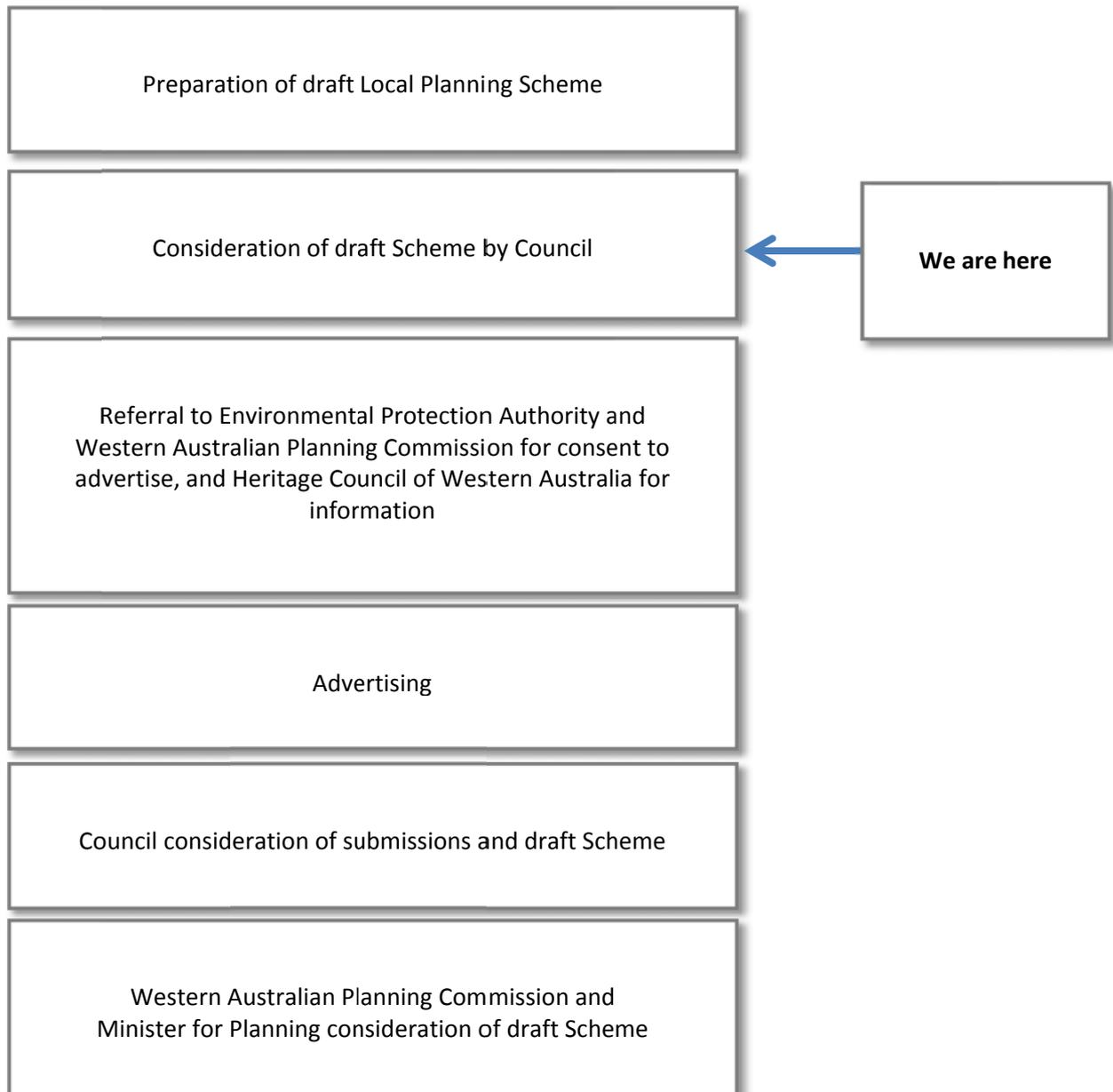
The new Scheme must be consistent with State Government Policy. Although the Shire is in a "unique" region, the State Policy framework must be adhered to.

The initial project scope was to consolidate the Shire's existing Schemes for Kununurra and Wyndham; reformat the Scheme to be consistent with Model Scheme Text format; and expand the boundaries of the Scheme to cover the entire Shire.

Various issues have arisen since the first draft was prepared. Issues that were relatively minor in nature have been addressed through the new Scheme on an interim basis. In the interest of expediency and to minimise cost risks of delaying the entire new Scheme, issues which may involve numerous stakeholders and require further detailed investigation and justification will need to be addressed through a different project(s).

Preparing a new Scheme is a project which should not involve fundamental change. The Scheme cannot 'fix' everything. In many instances, further investigations and studies are required to address planning matters. In addition, some issues are better addressed through Policies and Council procedures. New/revised Policies will also be needed to assist in implementing the new Scheme.

## Flow Chart of Local Planning Scheme Process



## 12.4.2 Community Development Monthly Report for June 2012

<b>DATE:</b>	24 July 2012
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Julia Hall, Acting Manager Property and Regulatory Services
<b>REPORTING OFFICER:</b>	Nick Kearns, Director Community Development
<b>FILE NO:</b>	GR.06.1, CS.10.2

### **PURPOSE**

For Council to note the Community Development directorate's Quarterly Report for the period of 1 April 2012 to 30 June 2012.

### **BACKGROUND**

Each quarter the Community Development directorate provides a report to Council of its activities, including comparisons with previous performance (where relevant) and any other comparative information. These activities encompass a broad range of functions, including approvals and property related functions, support for youth and community development programs (in partnership with the State Government), local laws, and for the running of the Shire's leisure and recreation facilities.

### **STATUTORY IMPLICATIONS**

The statutory implications of this report are overarching compliance to the:

- *Building Code of Australia*
- *Building Regulations 1989*
- *Caravan and Camping Grounds Regulations 1997*
- *Child Care Services Act 2007*
- *Children and Community Services Act 2004*
- *Control of Vehicles (Off-road areas) 1978*
- *Dangerous Goods Safety Act 1984*
- *Disability Services Act 1993*
- *Dog Act 1976*
- *Environmental Protection Act 1994*
- *Environmental Protection and Biodiversity Act 1999*
- *Environmental Protection (Noise) Regulations 1997*
- *Food Act 2008*
- *Food Regulations 2009*
- *Health Act Western Australia 1911*
- *Health (Aquatic Facility) Regulations 2007, including the Code of Practice for the Design, construction, Operation, Management and Maintenance of Aquatic Facilities (May 2010), Fitness Industry Code of Practice 2005*
- *Library Board of Western Australia Act 1951*
- *Litter Act 1979*
- *Liquor Control Act 1988*
- *Local Government Act 1995*
- *Local Government (Miscellaneous Provisions) Act 1960*
- *Local Laws*
- *Local Planning Schemes*

- *Occupational Safety and Health Act 1984*
- *Planning and Development Act 2005*
- *Planning and Development Regulations*
- *Residential Design Codes Western Australia*
- *The Working with Children (Criminal Record Checking) Act 2004*
- *Town Planning Regulations 1967*
- *Young Offenders Act 1994*

### **POLICY IMPLICATIONS**

The policy implications of this report are overarching compliance to the:

- *Local Planning Policies*
- *Council Policies*
- *Development Control Policies*
- *Local Laws 2003*

### **FINANCIAL IMPLICATIONS**

There are no financial implications associated with this item.

### **STRATEGIC IMPLICATIONS**

The strategic implications of this report are overarching compliance to the:

- *Shire of Wyndham East Kimberley Strategic Plan 2008*
- *Local Planning Strategy*
- *Strategic Planning Policies*

### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

### **COMMENT**

Major projects within the June quarter included the Integrated Planning and Reporting Framework – particularly for the formulation of a Community Engagement Strategy for the preparation of the Shire's 10 year Strategic Community Plan. A number of workshops were held with Councillors and staff within this quarter for the preparation of the Community Engagement Strategy which was adopted by Council at the May 2012 Special Council Meeting. Another major project for the June quarter was the completion of the Kununurra Leisure Centre Gym Expansion and single entry point project. This project was predominantly funded by the Australian Government under the Regional Local and Community Infrastructure Program (\$214,000) with some additional works including the construction of a dedicated First Aid room funded from the Shire funds. This project has been well received by Centre users with many positive comments about a range of aspects of the works. The Shire's current focus of attention at the Kununurra Leisure Centre is on the repairs to the main swimming complex and replacement of the pool liner.

Councillors will note that the construction value of the 28 Building Licences issued for the June 2012 Quarter was \$7,442,518.00. In comparison with the figures for the previous quarter the number of building licenses issued and construction value has decreased.

A number of routine assessments of premises were carried out on food shops, itinerant food vendors, caravan parks and camping grounds, lodging houses, public buildings, hairdressers and beauty therapy businesses. During the June 2012 quarter there was also an increase in the number of temporary food stalls and event applications including major events such as the Ord Valley Muster and the recommencement of the Kununurra Markets.

The June 2012 quarter reflects previous trends in Ranger Services. Councillors will note an increase in the number of dogs impounded (and destroyed) within this period particularly in Kununurra. The statistics for Kununurra also show a sharp increase in the number of campers moved on and rubbish bags collected in April and May, which is typical for this time of year and is expected to continue well into the next reporting period.

The Key activities for the Community Development Directorate included:

- Co-facilitation of the Working in Partnership (WIP) Interagency Forum for Human Services Agencies and key non-government organisations;
- Annual preventative service of the Kununurra Swimming Complex;
- Wyndham Library continued hosting monthly Story Time sessions with the Wyndham Early Learning Centre, St Joseph's Pre-Primary School and Wyndham Child Care Centre;
- Commenced development of a Quality Improvement Plan by July, required Nationally by all Child Care Centres as part of the implementation of the new National Child Care Regulations;
- The Kununurra Youth Service Hub continues to provide direct program delivery and partnership program. Compared to the same period last year, service delivery partnerships have increased.
- Preparatory work for the Kimberley Writers Festival, which will be reported in the next quarterly report.

## **ATTACHMENTS**

Attachment 1 – Community Development June 2012 Quarterly Report – Summary Data

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council notes the Community Development Quarterly Report for the period of 1 April 2012 to 30 June 2012.

**COUNCIL DECISION**

**Minute No. 9819**

**Moved: Cr C Gore-Birch Gault**

**Seconded: Cr D Ausburn**

**That Council notes the Community Development Quarterly Report for the period of  
1 April 2012 to 30 June 2012.**

**Carried Unanimously 7/0**

**Kevin Hannagan leaves the room 5:26pm**

## **Attachment 1 – Community Development June 2012 Quarterly Report – Summary Data**

### **Major projects and planning**

Major projects and planning initiated and/or completed for the June 2012 quarter include:

- Integrated Planning and Reporting Framework:
  - Strategic Community plan – Consultants visited in March and April. Draft Community Engagement Strategy was presented to Council 12 June 2012.
  - Deliberative sessions held in last week of June
- Project Support relevant to:
  - Asset Management Plan – AM Strategy endorsed by Council in March 2012. Working on 1<sup>st</sup> draft of Asset Management Plans.
  - Long Term Financial Plan – CAMMS engaged to develop plan. Expected in July 2012.
  - Workforce Plan – current workforce demographic presented to Council.
- East Kimberley Regional Airport Master plan – concepts presented to Council in March 2012.
- Ord Expansion Area Rezoning
- Local Planning Scheme Review – Councillors workshops held. Refinement of scheme is underway. Draft LPS reported to July Council Meeting.
- Local Planning Strategy - partial review for rural residential development. Proposed modifications endorsed at February Ordinary Council Meeting. Strategy forwarded to Department of Planning for approval.
- Gym expansion completion at Kununurra Leisure Centre.
- Pool Liner replacement commenced at Kununurra Leisure Centre.
- Building modifications to Wyndham Youth and Recreational Centre.

### **Minor Projects and planning**

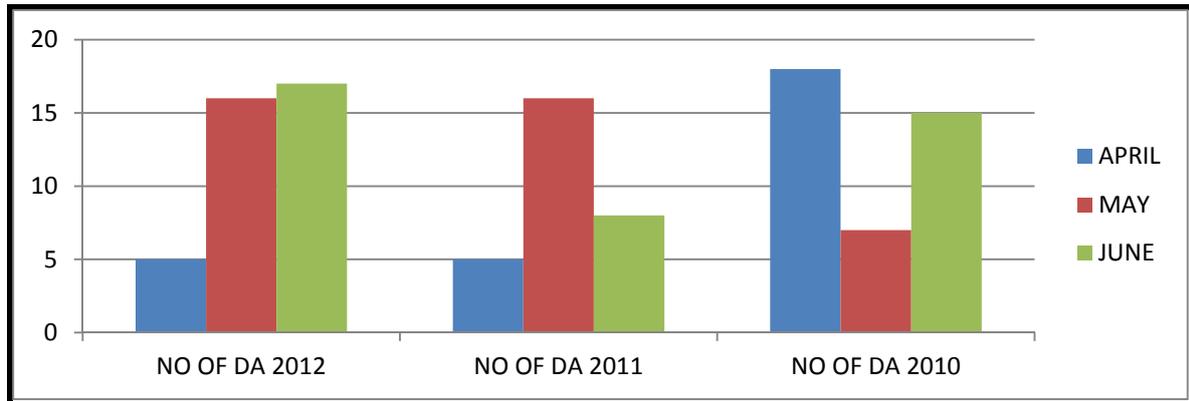
Minor projects and planning initiated and/or completed for the June 2012 quarter include:

- Request for comments and submissions for the Celebrity Tree Park Boat Ramp – Concept plans currently being drafted.
- East Kimberley Volunteer Marine Rescue facility – survey completed lot created and management order issued to SWEK from RDL. Water Lily Place concept plan review and determination of infrastructure costs.
- Community Leases – Correspondence sent and Negotiations ongoing.
- Foreshore Reference Committee – Terms of reference endorsed by Council in January. Community nominees called for and decision was made by Council in April to nominate Robert Floyd and Glenn Taylor as community representatives.

### **Planning Approvals**

The Shire issued 38 planning approvals for the June 2012 quarter, which is much higher than the previous year and includes a sharp increase in May and June.

## Planning Approvals Issued June Quarter 2010 – 2012



### Local Planning Scheme Review

Shire Officers have engaged with consultants to assist and prepare the Shire's new (consolidated) Planning Scheme which is to be reported to the July Ordinary Council Meeting.

### Amendments

Shire Officers processed the following Amendments in the June 2012 Quarter:

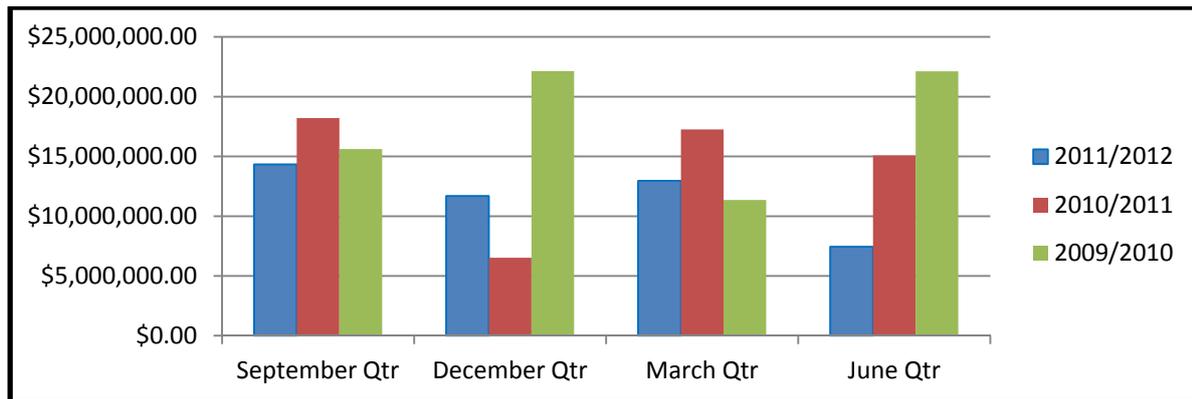
- Amendment 40 to TPS No 7 – Rezone minor portions of Lot 372 and Lot 394, consisting of various zones and reserves including, Rural Agriculture 1 Zone, No Zone, Conservation/Environmental Protection Reserve and Waterway Reserve, as shown on Scheme Amendment Map.

### Building

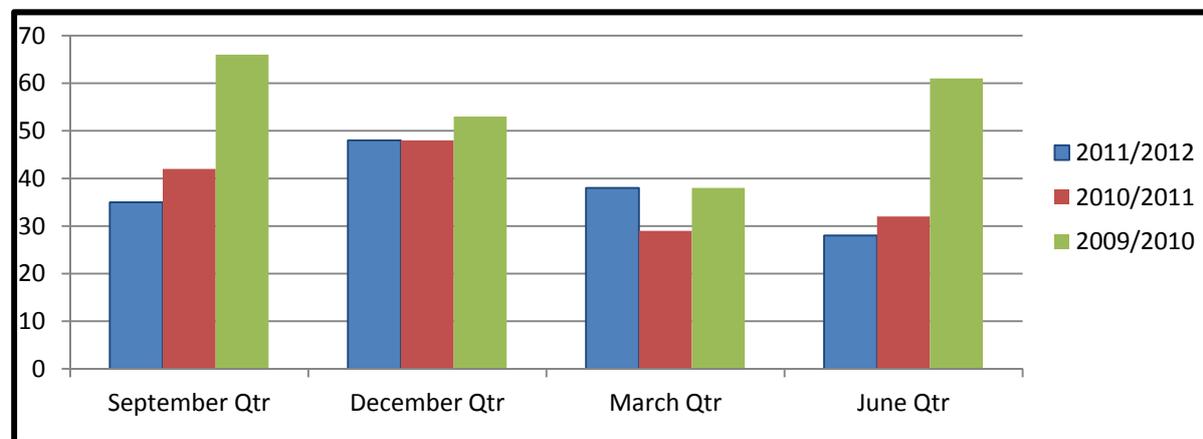
The construction value of the 28 Building Permits issued for the June 2012 Quarter was \$7,442,518.00. In comparison with the figures for the previous quarter the number of building permits issued and the construction value of those permits has reduced.

Figures illustrate that the construction value has decreased from the same time last year and previous years. Also the number of building licences has decreased from the same time last year and previous years. This is shown on the figures and tables below and over leaf. This could be a direct result of the introduction of the *Building Act 2011* in April 2012 and the transition into the new building permit system.

### Construction Value June Quarter 2010 – 2012



### Building Permits Issued



### Environmental Health

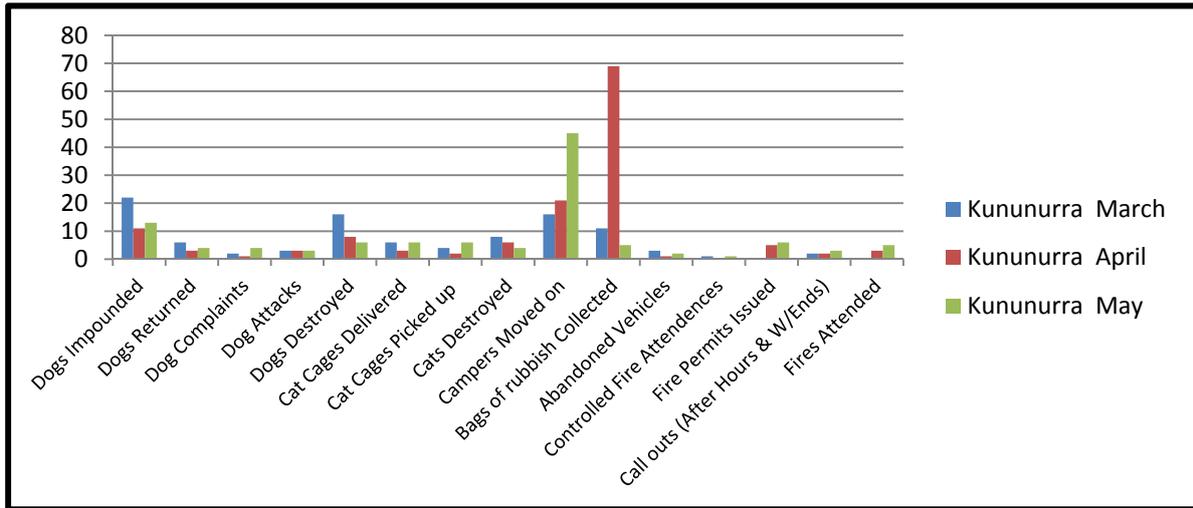
Routine assessment of premises bound by the *Health Act 1911* and other health related legislation ensures high environmental health standards are maintained in the Shire. Those routinely assessed are food shops, itinerant food vendors, caravan park and camping grounds, lodging houses, public buildings, hairdressers and beauty therapy businesses. Frequency of assessment is determined by the potential health risk of business activities and previous inspection history. The total number of health statutory inspections for food businesses increased to 15 in this June quarter.

This quarter there was a seasonal increase in the number of events being held in the June quarter including the Stars on the Bastion, Moscow Circus, Kimberley Moon, Barramundi Concert and the Kununurra Markets which resulted in 54 Temporary Food Stall licences being issued.

**Local Laws**

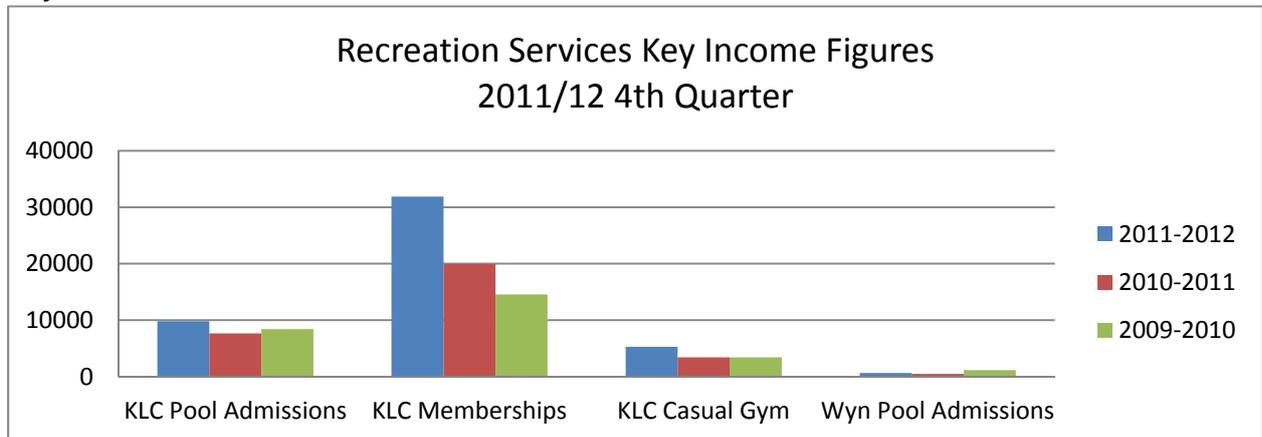
The June 2012 quarter reflects previous trends in Ranger Services. Councillors will note an increase in the number of dogs impounded (and destroyed) within this period particularly in the month of March in Kununurra. The statistics for Kununurra also show a sharp increase in the number of campers moved on and rubbish bags collected in April and May.

**Rangers Services – Kununurra**



**Community and Youth**

**Key Service Income:**



The standout figures for the fourth quarter are KLC Memberships and Casual Gym usage. It is likely that this increase in usage is due to the completion of the Gym Expansion and Single Entry Point works leading to a larger and better equipped facility.

### Quick Grants Approved

Date Approved	Organisation	Project	Total Project Cost	Amount
19/03/2012	Kununurra Sub-Branch RSL	ANZAC Day Dawn Service & March	\$1,200	\$500
5/04/2012	Kununurra Ag Society	40th Agricultural Show	\$155,230	\$500
5/04/2012	Kununurra 4WD Club	Banners	\$518	\$500
4/04/2012	Monsoon Nights Belly Dancing	Essential elements - rhythm in motion workshop	\$9,500	\$500
20/04/2012	Kununurra Amateur Theatre Society (KATS)	Theatre show - Death Warmed Up	\$10,000	\$500 in kind
26/04/2012	Kings Church	Gospel Festival	\$2,210	\$246.00 in kind \$254.00 Cash
15/05/2012	Kununurra 1/2 Marathon Committee	KNX 1/2 marathon	\$1,740.50	\$460
16/05/2012	Clontarf	Gibb River Road Mountain Bike Ride	\$18,000.00	\$500
15/06/2012	Save the Children	Baby Expo - KNX	\$2,000.00	\$500
27/06/2012	Constable Care	Constable Care Roadshow	\$2,000	\$500

Council approved grant allocations to the following applicants:

- Kununurra Markets Inc. receives \$1,000 towards Flags for the promotion of the Markets at White Gum Park.
- Kununurra Progress Association (Kununurra Picture Gardens) receives \$2,200 contribution towards new air conditioner for the projection room.
- Wyndham Council for Arts and Craft (Joongarri House) receives \$3,400 contribution (in-kind) towards Wyndham Arts and Craft Show.
- Kununurra Neighbourhood House Family Support Service receives \$30,000 towards development of detailed construction drawings for new premises.

### **Kununurra Leisure Centre**

Events held this quarter:

- Hosting St Joseph's P&C Fundraising Quiz Night
- Hosting Kununurra Amateur Theatre Society show "Death Warmed Up"
- Easter Swim School
- Kununurra Triathlons (2 Junior and 1 Senior)
- Hosting a number of activities for the April School Holiday Program

### **Wyndham Youth Services:**

Wyndham regular programs include Afternoon Splash, Young Men/Women's Intergenerational Basketball, Casual Sports, Chill Out Friday, Youth Discos, Heywire and Tucker Time.

Total Attendance Break Down (Repeat visits included)

	Male	Female
Total	208	274

Males Under 12	145
Females Under 12	197
Males 13 - 15	57
Females 13 – 15	57
Males 16 +	16
Females 16+	10
Total	482

Additionally, Wyndham Young Men/Women's Intergenerational Basketball in partnership with WELA, averaging 125 attendees per night over 12 weeks.

Monthly Discos – 127, 121 and 131 attendees respectively.

Involvement in the Bushranger Hike involving 27 students aged 13 to 16.

### **Kununurra Youth Services**

Increased participation of existing and newly created partnerships is shown in the chart for this quarter with the Kununurra SWEK Youth Officer being involved with 25 individual organisations to provide programs for young people:

	PROGRAM NAME	OTHER AGENCIES INVOLVED	LOCATION	Number of Young People attending (averaged)	Ages	Female	Male
PARTICIPATION	Werlemen	Wunan, KDHS, SkillHire/Youth Connections	KYS Hub	7	12 - 15	7	
	Deadly Dinkum Fridays	Save the Children, Garnduwa, KAMS	KYS Hub	40	7 - 15	20	20
	Womens' Fishing Group	Kinways	Outdoor program	0	40 - 76	6	
DEVELOP & PARTICIPATE	Bushrangers	KDHS, DEC	Outdoor program	20	12 - 16	3	16
	Love Bites	Kinways, Community Health, Save the Children, KDHS	KDHS	10	14 - 16	7	32
	School Holiday Program	DEC, OVAHS, Garnduwa, Save the Children; El Questro	KYS Hub; Chilling Space; Leisure Centre; Library; El Questro	16	7 - 15	8	8
	Kununurra Youth Development Programme (KYDP) media group	Nkandu Beltz, Bvisual Media; Gelganyem	KYS Hub	5	8 - 16	2	3
	KYDP - dance group	Nkandu Beltz; Save the Children	KYC	5	8 - 16	2	3
	KYDP - art group	Nkandu Beltz, Kenneth Bin Jacob; Jeanette Buckland	KYS Hub; Celebrity Tree Park; CBA.	8	8 - 16	4	4
	KYDP - modelling group	Temali Howard; Nkandu Beltz	KYS Hub	12	11 - 16	12	
	Barramundi Concert	Gelganyem, OVAHS/KAMS, Save the Children, Rio Tinto; KDHS students	Picture Gardens	est. 750	10 - 25	375	375
	Barramundi Concert - workshops	Yabu band; Psychus; KDHS students; Bushrangers; Save the Children; Gelganyem	KYS Hub	14	8 - 14	3	11
	Vibe 3on3	Garnduwa; Vibe.	Basketball courts	72	6 - 16	25	47
DEVELOPMENT	NAIDOC	DEC, OVAHS, Garnduwa, Save the Children, MG Corp, DCP Family Violence Hub; K. Progress Assoc; Wunan	Picture Gardens; Whitegum Park				
	Addicted to Dance	Amanda	KYC		16	2	
	School Holiday Program	DEC, KAMS, Garnduwa, Save the Children					

The following table records the occurrences of incidental consumer use of Hub services including enquiries by, and on behalf of, young people, organisation of facility hire requirements and assisting with co-location services experienced by the Youth Officer throughout the quarter:

	Young People	Hub Enquiries	Hub Services
April	7	10	7
May	124	53	35
June	66	38	33

*Note: No data is recorded while the Youth Officer is not on site therefore the number of*

*recorded occurrences relates to the presence of the SWEK Youth Officer within the premises. Data does not include hire, meeting or program attendance.*

### **Club Development**

During the fourth quarter investigation by the Club Development Officer has identified that a high percentage of incorporated clubs in the region have constitutions older than 10 years. This had led to a strong focus being put on working with clubs on developing business plans and reviewing their constitutions. This will assist clubs and the Shire in the preparation of new community leases.

Key Events/Programs included:

- Club Development Boot Camp for Committees workshop in April Merry Robertson from Jump Marketing with 22 people attending.

WA Rugby League visit in April with 22 members of the KRL participating in referee and coaching accreditation.

Squash WA visit in May with over 350 kids attending the afternoon sessions.

## 12.5 CHIEF EXECUTIVE OFFICER

### 12.5.1 Use of the Common Seal

<b>DATE:</b>	24 July 2012
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Shire of Wyndham East Kimberley
<b>AUTHOR:</b>	Debbie McCallum, Governance Support Officer
<b>REPORTING OFFICER:</b>	Gary Gaffney, Chief Executive Officer
<b>FILE NO:</b>	GN.02.1

#### **PURPOSE**

For Council to receive this report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 21 June to 19 July 2012.

#### **STATUTORY IMPLICATIONS**

*Local Government Act 1995*

Council's Standing Order Local Law makes reference to the application of the Common Seal.

#### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

#### **FINANCIAL IMPLICATIONS**

There are no financial implications associated with this item.

#### **STRATEGIC IMPLICATIONS**

This report aligns with Council's focus on Governance, Key Result Area 5, in Council's Strategic Plan.

## **COMMENT**

The following documents have had the Shire of Wyndham East Kimberley Common Seal applied:

<b>Date of Use</b>	<b>Document</b>
27/06/2012	Variation of Agreement – Youth Services Planning and Coordination. FaHCSIA
27/06/12	Customer Funded Works Agreement – Water Corporation –Sewage Reticulation works, 501 Waterlilly Place, Kununurra
13/07/12	Section 70A Notification - Lot 1126 Bull Run Road, Kununurra West Australian Planning Commission - No reticulated water supply.

## **ATTACHMENTS**

There are no attachments associated with this report.

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council receives the report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 21 June to 19 July 2012.

### **COUNCIL DECISION**

**Minute No. 9820**

**Moved: Cr D Ausburn**

**Seconded: Cr R Addis**

**That Council receives the report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 21 June to 19 July 2012.**

**Carried Unanimously 7/0**

## 12.5.2 Delegated Authority Report

<b>DATE:</b>	24 July 2012
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Shire of Wyndham East Kimberley
<b>AUTHOR:</b>	Debbie McCallum, Governance Officer
<b>REPORTING OFFICER:</b>	Gary Gaffney, Chief Executive Officer
<b>FILE NO:</b>	PL.02.1

### **PURPOSE**

To report to Council on the use of Delegated Authority by Officers for the period 21 June to 19 July 2012.

### **BACKGROUND**

Use of Council approved Delegated Authority by Officers is reported to Council on a monthly basis.

The attached tables outline use of Delegated Authority by relevant Officers for the above period.

### **STATUTORY IMPLICATIONS**

Local Government Act 1995 - Sect 5.46

5.46. Register of, and records relevant to, delegations to CEO's and employees.

- 3) The CEO is to keep a register of the delegations made under this Division to the CEO and to employees.
- 4) At least once every financial year, delegations made under this Division are to be reviewed by the delegator.
- 5) A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty.

### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

### **FINANCIAL IMPLICATIONS**

There are no financial implications associated with this item.

### **STRATEGIC IMPLICATIONS**

This report aligns with Council's focus on Governance, Key Result Area 5, in the *Shire of Wyndham East Kimberley Strategic Plan 2008*.

## **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

## **COMMENT**

The attached report outlines the use of Delegated Authority by relevant Council Officers for endorsement by Council.

## **ATTACHMENTS**

Attachment 1 – Delegated Authority Report

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council receives the Delegated Authority Report for the period 21 June to 19 July 2012.

## **COUNCIL DECISION**

Minute No. 9821

Moved: Cr D Ausburn  
Seconded: Cr R Addis

That Council receives the report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 21 June to 19 July 2012.

Carried Unanimously 7/0

**COMMUNITY QUICK GRANTS DELEGATED AUTHORITY APPROVALS**  
**1 June – 30 June 2012**

<b>Approval Date</b>	<b>Organisation</b>	<b>Purpose of Quick Grant</b>	<b>Total Project Cost</b>	<b>Amount Requested</b>	<b>Amount Approved</b>
15/06/2012	Save the Children	Baby Expo	\$2,000.00	\$500.00	\$500.00 In Kind
27/06/2012	Constable Care	Constable Care Road Show	\$2,000.00	\$500.00	\$500.00

**DEVELOPMENT DELEGATED AUTHORITY REPORT**  
**1 – 30 June 2012**

CERTIFICATE OF DESIGN COMPLIANCE (Form BA03) ISSUED AS THE CERTIFIER FOR THE PERMIT ISSUING AUTHORITY –  
 01 to 30 June 2012

<b>APPLIC NO</b>	<b>DATE APPLIC RECD</b>	<b>DATE ISSUED</b>	<b>ASSESS NO.</b>	<b>CERT No</b>	<b>LOCATION</b>	<b>DESCRIPTION</b>
100275	9/03/2012	6/06/2012	A5084	BA4034	Lot 109 Pardalote Close Kununurra	Class 10A - Non habitable shed without ablution facilities
100254	29/02/2012	14/06/2012	A7050	BA4073	Lot 258 (9) Whitewood Street KununurraWA 6743	Class 1A dwellings with attached Class 10A verandah
100498	29/05/2012	12/06/2012	A2093P	BA4060	Lot 1629 (20) Dryandra Road Kununurra	Class 10A Non-habitable garage/shed
73205	29/05/2012	12/06/2012	A7670P	BA4062	Lot 338 (40) Argentea Avenue Kununurra	Class 1A dwelling with attached Class 10A carport and outdoor living
100505	31/05/2012	15/06/2012	A363P	BA4076	King Location 3000, Packsaddle Road, Kununurra	Class 10B towers and screens to form radio antenna assembly

CERTIFICATE OF CONSTRUCTION COMPLIANCE (Form BA17) ISSUED AS THE CERTIFIER FOR THE PERMIT ISSUING AUTHORITY  
01 to 30 June 2012

<b>APPLIC NO</b>	<b>DATE ISSUED</b>	<b>ASSESS NO.</b>	<b>CERT No</b>	<b>BUILDING PERMIT NO</b>	<b>LOCATION</b>	<b>DESCRIPTION</b>
100263	1/06/2012	A7154P	BA4023	032/2012	Lot 2484 Victoria Highway Kununurra	Staged Certification for Occupancy of 11 x 4 Bed Units
100263	12/06/2020	A7154P	BA4058	032/2012	Lot 2484 Victoria Highway Kununurra	Staged Certification for Occupancy of 8 x 4 Bed Units & 1 x 3 Bed Universal Access Unit

BUILDING PERMITS (Form BA04) ISSUED AS THE PERMIT ISSUING AUTHORITY –01 to 30 June 2012

LIC#	DATE RECEIVED	DATE LICENCED	OWNER	BUILDER	LOCATION	DESCRIPTION	NEW/ ADD	EST. VALUE	COMMENT / PROCESSING TIME – WORKING DAYS
060/2012	9/03/2012	8/06/2012	Thomas & Dominique Breig	Thomas & Dominique Breig	Lot 109 Pardalote Close Kununurra	Class 10A - Non habitable shed without ablution facilities	New	\$60,000.00	3/25 assess days + 55/21 pending + 3/25 assess days
061/2012	29/05/2012	12/06/2012	Sharyn Vick	Graham Vick	Lot 1629 (20) Dryandra Road Kununurra	Class 10A Non-habitable garage/shed	New	\$15,000.00	5/25 assess days + 2/21 pending + 1/25 assess days
062/2012	29/02/2012	14/06/2012	Elaine & Tony Bishop	Darren Fulcher t/as DE Carpenters	Lot 258 (9) Whitewood Street Kununurra WA 6743	Class 1A dwellings with attached Class 10A verandah	New	\$250,000.00	Issues with Builder/Housing Indemnity Insurance/ Screening
063/2012	29/05/2012	12/06/2012	Ben Marr	Ben Marr	Lot 338 (40) Argentea Avenue Kununurra	Class 1A dwelling with attached Class 10A carport and outdoor living	New	\$360,000.00	8/25 assess days
064/2012	31/05/2012	15/06/2012	HCJB Australia	HCJB Australia	King Location 3000 Packsaddle Road Kununurra	Class 10B towers and screens to form radio antenna assembly	New	\$125,000.00	9/25 assess days

BUILDING PERMITS (Form BA04) ISSUED AS THE PERMIT ISSUING AUTHORITY –01 to 30 June 2012 continued

LIC#	DATE RECEIVED	DATE LICENCED	OWNER	BUILDER	LOCATION	DESCRIPTION	NEW/ ADD	EST. VALUE	COMMENT / PROCESSING TIME – WORKING DAYS
065/2012	19/06/2012	29/06/2012	Top End Properties Pty Ltd	Top End Properties Pty Ltd	"Town Caravan Park" Lot 1 (40) Bloodwood Drive Kununurra	Class 1B - Short Term Residential Accommodation 14 x 2 bed cabins	New	\$1,200,000.00	7/10 days Certified
066/2012	25/06/2012	29/06/2012	Roman Catholic Bishop of Broome "St Joseph's School Kununurra"	Top End Building Company Pty Ltd	"St Joseph's School Kununurra" Lot 970 Coolibah Drive Kununurra	Class 9B - Outside School Hours Care Building	New	\$1,034,195.00	3/10 days Certified
								\$ 3,044,195.00	

DEMOLITION PERMITS (Form BA06) ISSUED AS THE PERMIT ISSUING AUTHORITY – 01 to 30 June 2012

DEMO PERMIT	DATE APPLIC RECVD	DATE LICENCED	ASSES S NO.	OWNER	ADDRESS	BUILDER/ DEMOLITION CONTRACTOR	BUILDER ADDRESS	DEMO CLASS (1, 2 or 3)	WAD CLASS/ LIC NO	LOCATION	DESCRIPTION
DP 012/ 2012	29/05/2012	8/06/2012	A2093P	Sharyn Vick	PO Box 2083 Kununurra	Graham Vick	PO Box 2083 Kununurra	N/A	N/A	Lot 1629 (20) Dryandra Road Kununurra	Full Demolition - Class 10A shed only
DP 013/ 2012	1/06/2012	11/06/2012	A1818P	Ord River House Pty Ltd	PO Box 549 Margaret River WA	Mathinna Pty Ltd t/as P & C Welding and Construction	PO Box 685 Howard Springs NT	Class 1	WAD 219	Lot 2451 (98) Konkerberry Drive Kununurra	Complete Demolition & Asbestos Removal - Class 9B structure
DP 014/ 2012	1/06/2012	11/06/2012	A3291P	Horizon Power Depot	PO Box 1066 Bentley DC	Mathinna Pty Ltd t/as P & C Welding and Construction	PO Box 685 Howard Springs NT	Class 1	WAD 219	Lot 1 (1) Messmate Way Kununurra	Demolition of Exhaust Stack No 7 - Class 10B structure
DP 015/ 2012	7/06/2012	19/06/2012	A6500P	Woodhead Nominees Pty Ltd	PO Box 42 Kununurra	Mathinna Pty Ltd t/as P & C Welding and Construction	PO Box 685 Howard Springs NT	Class 1	WAD 219	Lot 91 (41) Bandicoot Drive Kununurra	Demolition of Shade Canopy- Class 7A structure
DP 016/ 2012	7/06/2012	19/06/2012	A5241P	Shire of Wyndham - East Kimberley	PO Box 614 Kununurra	Mathinna Pty Ltd t/as P & C Welding and Construction	PO Box 685 Howard Springs NT	Class 1	WAD 219	Lot 1764 Bonaparte Street Wyndham	Demolition of Public Toilets - Class 10A structure

**DEMOLITION PERMITS (Form BA06) ISSUED AS THE PERMIT ISSUING AUTHORITY – 01 to 30 June 2012 continued**

<b>DEMO PERMIT</b>	<b>DATE APPLIC RECVD</b>	<b>DATE LICENCED</b>	<b>ASSES S NO.</b>	<b>OWNER</b>	<b>ADDRESS</b>	<b>BUILDER/ DEMOLITION CONTRACTOR</b>	<b>BUILDER ADDRESS</b>	<b>DEMO CLASS (1, 2 or 3)</b>	<b>WAD CLASS/ LIC NO</b>	<b>LOCATION</b>	<b>DESCRIPTION</b>
DP 017/ 2012	7/06/2012	19/06/2012	A5261P	Shire of Wyndham - East Kimberley	PO Box 614 Kununurra	Mathinna Pty Ltd t/as P & C Welding and Construction	PO Box 685 Howard Springs NT	Class 1	WAD 219	Lot 1766 Hugo Austla Drive Wyndham	Demolition of Public Toilets - Class 10A structure

**OCCUPANCY PERMITS (Form BA10 and BA12) ISSUED – 01 to 30 June 2012**

OCCUP PERMIT NO	DATE	BUILDING PERMIT / LICENCE NO	ASSESS NO.	Receipt No	Building Class	OWNER	BUILDER	BRB / OB NO	LOCATION	DESCRIPTION
BA4025	1/06/2020	032/2012	A7154P		1B	Landcorp - Ord Expansion Project "Garrjang Village"	CKC Nominees Pty Ltd t/as Ecoefficient Homes	BRB 13557	Lot 2484 Victoria Highway Kununurra	Staged Certification for Occupancy of 11 x 4 Bed Units
BA4059	12/06/2020	032/2012	A7154P		1B	Landcorp - Ord Expansion Project "Garrjang Village"	CKC Nominees Pty Ltd t/as Ecoefficient Homes	BRB 13557	Lot 2484 Victoria Highway Kununurra	Staged Certification for Occupancy of 8 x 4 Bed Units & 1 x 3 Bed Universal Access Unit

**SIGN LICENCES ISSUED – 01 to 30 June 2012**

<b>SIGN LIC#</b>	<b>DATE APPLIC RECVD</b>	<b>DATE LICENCED</b>	<b>ASSESS NO.</b>	<b>OWNER</b>	<b>ADDRESS</b>	<b>BUILDER/ CONTRACTOR</b>	<b>BUILDER ADDRESS</b>	<b>LOCATION</b>	<b>DESCRIPTION</b>	<b>Planning Approval / Delegation</b>
SL 01/ 2012	23/03/2012	18/05/2012	A7620P	N/A	Foreshore/ Road Reserve	Kununurra Agricultural Society	PO Box 271 Kununurra	PO Bo1/ Cnr Ivanhoe & Victoria Highway, 2/ Cnr Konkerberry & Ebony Street and 3/ Cnr Messmate & Victoria Highway x 271 Kununurra	Temporary Metal Frame sign	N/A

THERE WERE NO FORMAL NOTICES RAISED PURSUANT TO THE BUILDING ACT 2011 ISSUED – 01 to 30 June 2012

**BUILDING PERMITS (BA04) AND CERTIFICATES OF DESIGN COMPLIANCE (BA03)  
ISSUED BY EXTERNAL PERMIT ISSUING AUTHORITIES UNDER BUILDING ACT 2011 S.7(02)  
RELATING TO PROPERTIES WITHIN THE SHIRE OF WYNDHAM EAST KIMBERLEY. – 01 to 30 June 2012**

PERMIT NO	DATE OF ISSUE	PERMIT ISSUING AUTHORITY	PROPERTY ADDRESS	DESCRIPTION	BUILDING CLASS	BUILDER	CERTIFICATE OF DESIGN COMPLIANCE ISSUED BY:	CONSTRUCTION VALUE
B2012-8963-0005	1/06/2012	BMW Building Permit Authority	Lot 3 Jasmine Land Kununurra	Six-bedroom residential facility	Class 3	Colin Wilkinson Developments Pty Ltd	JMG Building Surveyors Reg No 15	\$ 2,488,438.00

## PLANNING DELEGATED AUTHORITY APPROVALS - 1 - 30 June 2012

Application / Delegation Number	Approval Type	Date Received	Owner	Proposed Development	Assess't Number	Approval Date	Approved By
DA23/12	P	15/03/2012	Kevin Williams	Proposed new ablution block	902	1/06/2012	Approved by Nick Kearns
DA24/12	P	19/03/2012	Thomas Breig	Garden Shed	5084	1/06/2012	Approved by Nick Kearns
DA33/12	p	4/04/2012	Kevin Williams	Office and shade structure	902	1/06/2012	Approved by Nick Kearns (Retrospective)
DA58/12	Event	16/05/2012	Chris Magnay	Event Application for the Ord valley Muster closing ceremony	ED.02.1	1/06/2012	Approved by Nick Kearns
DA44/12	p	1/05/2012	Mandy & Marc Watson	Proposed New Shed for wildlife rehabilitation	7284	5/06/2012	Approved by Nick Kearns
DA42/12	Event	21/03/2012	Fina Halmos-Byrneson	Event Application for Kununurra Agricultural Show	7620	6/06/2012	Approved by Nick Kearns
DA67/12	Event	7/06/2012	Vibe Australia	Event Application for Vibe 3on3 Basketball & Hip Hop Challenge	7621	8/06/2012	Approved by Nick Kearns
DA66/12	p	6/06/2012	Brian Bethune	Proposed new casual residential	1749	12/06/2012	Approved by Nick Kearns
DA68/12	HO-Renewal	8/06/2012	Jennifer Kroeger	Home Occupation - Family Day Care (renewal)	847	14/06/2012	Approved by Dean Petit (Home Occupation Renewal)
DA69/12	HO-Renewal	14/06/2012	John Nicholson	Home Occupation - (Renewal)	617	15/06/2012	Approved by Dean Petit (Home Occupation Renewal)
DA62/12	p	25/05/2012	Kununurra 4WD spares	Proposed showroom & office	819	19/06/2012	Approved by Nick Kearns

<b>Application / Delegation Number</b>	<b>Approval Type</b>	<b>Date Received</b>	<b>Owner</b>	<b>Proposed Development</b>	<b>Assess't Number</b>	<b>Approval Date</b>	<b>Approved By</b>
DA71/12		15/06/2012	Wendy Dawe - Ord River Butchers	A Frame sign and Banner		21/06/2012	Approved by Nick Kearns
DA73/12	HO-Renewal	18/06/2012	Kimberley Reptiles	Home Occupation - Kimberley Reptiles (Renewal)	6858	25/06/2012	Approved by Nick Kearns
DA74/12	HO-Renewal	18/06/2012	Danee Finckh	Home Occupation - Wholesale Clothing and Embroidery (Renewal)	1948	25/06/2012	Approved by Nick Kearns
DA77/12	Event	26/06/2012	NAIDOC Organising Committee	Event - NAIDOC Week Community Day	ED.02.1	27/06/2012	Approved by Nick Kearns
DA64/12	Event	31/05/2012	Wyndham Golf Club	Event Application - Stars on the Bastion	ED.02.1	29/06/2012	Approved by Nick Kearns

### 12.5.3 Resignation of Councillor Adele Horn

<b>DATE:</b>	24 July 2012
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/A
<b>AUTHOR:</b>	Therese Whalan, Executive Assistant
<b>REPORTING OFFICER:</b>	Gary Gaffney, Chief Executive Officer
<b>FILE NO:</b>	PL-10C

#### **PURPOSE**

Council is required to consider options for filling a vacancy created on the Council due to the resignation received in writing by the Chief Executive Officer, from Councillor Adele Horn.

#### **BACKGROUND**

Councillor Horn has provided written notice dated 19 June 2012, to the Chief Executive Officer of her resignation from Council which will take effect upon receipt on 29 June 2012.

The following options are available for Council's consideration:

- Hold an Extraordinary postal election (conducted by the Western Australian Electoral Commission) to fill the vacancy until October 2015.
- Conduct an "in person" election (conducted by the Shire of Wyndham East Kimberley)
- Defer filling the vacancy until the next ordinary election (19 October 2013) then fill the vacancy for a two (2) year term to expire in October 2015.

#### **STATUTORY IMPLICATIONS**

Pursuant to Section 4.17(3) of the Local Government Act 1995, Council may request the Western Australian Electoral Commissioner to permit the vacancy created by the resignation of Councillor Horn to remain unfilled until the next ordinary election date of 19 October 2013 then fill the vacancy for a two (2) year term to expire in October 2015.

#### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

#### **FINANCIAL IMPLICATIONS**

Should Council choose to conduct an Extra Ordinary postal election or an in person election conducted by the Western Australian Electoral Commission, the cost would have to be borne by the Shire, and no budget allocation has been made for this extraordinary event.

Should Council agree, as per the recommendation the financial impact is nil until the 2013/14 budget year where a slight increase in the cost of the election may be experienced by virtue of filling the ninth vacancy, in conjunction with the normal election.

#### **STRATEGIC IMPLICATIONS**

This report aligns with Council's focus on Governance, Key Result Area 5, in the *Shire of Wyndham East Kimberley Strategic Plan 2008*.

- Communication of Council roles and activities

## **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

## **COMMENT**

The resignation of Cr Horn effectively leaves Council with a reduction of its operational capacity until the 19 October 2013. Nevertheless Council is still able to operate as an effective decision making body.

Should Council decide that an extraordinary election is required to be held (whether postal or in-house), it is a legislative requirement that the election take place no sooner than one (1) month of the vacancy occurring and no later than four (4) months after the vacancy occurs. Hence, an election date in this instance can be set for a Saturday following 29 July 2012 and up to a Saturday, prior to 29 October 2012.

It is recommended that Council requests the Western Australian Electoral Commissioner to permit the vacancy created by the resignation of Councillor Horn to remain unfilled until the next ordinary election date of 19 October 2013 then fill the vacancy for a two (2) year term to expire in October 2015.

## **ATTACHMENTS**

Attachment 1 – Resignation Letter Adele Horn

## **VOTING REQUIREMENT**

Absolute Majority

## **OFFICER'S RECOMMENDATION**

That Council:

- 1) Pursuant to Section 4.17(3) of the Local Government Act 1995, requests the Western Australian Electoral Commissioner to permit the vacancy created by the resignation of Councillor Horn to remain unfilled until the next ordinary election date of 19 October 2013 then fill the vacancy for a two (2) year term to expire in October 2015.
- 2) Requests the CEO to produce a briefing paper on the options available to reduce Councillor numbers.

**COUNCIL DECISION**

**Minute No. 9822**

**Moved: Cr D Ausburn  
Seconded: Cr R Addis**

**That Council:**

- 1) Pursuant to Section 4.17(3) of the Local Government Act 1995, requests the Western Australian Electoral Commissioner to permit the vacancy created by the resignation of Councillor Horn to remain unfilled until the next ordinary election date of 19 October 2013 then fill the vacancy for a two (2) year term to expire in October 2015.**
- 2) Requests the CEO to produce a briefing paper on the options available to reduce Councillor numbers.**

**Carried 6/1**

**For: Cr Di Ausburn, Cr Ralph Addis, Cr Cissy Gore-Birch Gault,  
Cr Jane Parker, Cr Jackie McCoy**  
**Opposed: Cr Raymond Dessert**

**Kevin Hannagan returns to the room 5:28 pm**

**Rob Drew enters the room 5:28 pm**

Attachment 1 – Resignation Letter Adele Horn

29 JUN 2012

19<sup>th</sup> June 2012

Shire of Wyndham East Kimberley  
PO Box 614  
Kununurra WA 6743

Dear Gary Gaffney

I would like to advise the Shire that I will be leaving Wyndham and therefore must resign from office of Councillor of the Shire of Wyndham East Kimberley effective 30<sup>th</sup> June 2012.

The position although for a short period, has been both rewarding and challenging. It has been a great honour to be a representative for this great area the East Kimberley.

I would like to take this opportunity to personally thank you for your guidance and support.

Regards



Cr. Adele Horn

## 12.6 ELECTED MEMBER REPORTS

### Cr Di Ausburn

4 July 2012	Meeting with Mark McGowan Leader of the Opposition
10 July	Council Briefing Session
17 July	VIP Visit Hon Julia Gillard MP, Prime Minister of Australia

### **COUNCIL DECISION**

**Minute No. 9823**

**Moved: Cr J Parker**

**Seconded: Cr R Addis**

**That Council notes the Elected Members report from 21 June – 19 July 2012.**

**Carried Unanimously 7/0**

## 12.7 CHIEF EXECUTIVE OFFICER REPORTS

The Chief Executive and Acting Chief Executive Officer attended the following meetings on behalf of Council:

### **Gary Gaffney CEO**

- |                 |   |
|-----------------|---|
| 11 July 2012    | WA Police - Maintenance of range to allow re registration with WA Police Firearms Licensing Division<br><br>Nick Kearns, Director Community Development, Shire of Wyndham East Kimberley<br>Jack Lee, OIC Kununurra Police Station, WA Police<br>Ajay Barnes, Ord Pistol Club Captain |
| 12 July 2012    | Department of Immigration - Migrants and Skill Migration Outreach Program<br>Dale Alcock / Steve Laniy  |
| 17-18 July 2012 | Host Shire visit<br>Hon Julia Gillard MP, Prime Minister of Australia<br>Hon Gary Gray AO, MP, Special Minister of State  |

### **Nick Kearns Acting CEO**

- |              |   |
|--------------|---|
| 28 June 2012 | Working in Partnership meetings                   |
| 4 July 2012  | Mark McGowan, Opposition Leader, State Government |
| 5 July 2012  | Pete Valhusen, Horizon Power                      |

### **COUNCIL DECISION**

**Minute No. 9824**

**Moved: Cr J Parker**

**Seconded: Cr R Addis**

**That Council notes the Chief Executive Officers report from 21 June – 19 July 2012.**

**Carried Unanimously 7/0**

**Moved: Cr J Moulden**

**MOTION**

**That Council agrees to move 16 October 2012 Ordinary Council Meeting to 23 October 2012.**

**COUNCIL DECISION**

**Minute No. 9825**

**Moved: Cr J Parker**

**Seconded: Cr D Ausburn**

**That Council agrees to move 16 October 2012 Ordinary Council Meeting to 23 October 2012.**

**Carried 6/1**

**For: Cr Di Ausburn, Cr Raymond Dessert,  
Cr Ralph Addis, Cr Jane Parker, Cr Jackie McCoy**

**Against: Cr Cissy Gore-Birch Gault**

**13. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil

**14. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN**

Nil

**15. URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION**

Nil

**16. MATTERS BEHIND CLOSED DOORS**

Nil

**17. CLOSURE**

The Shire President declares the meeting closed at 5.39pm. Thank you to staff for attendance in gallery.