



**MINUTES OF ORDINARY MEETING OF COUNCIL
HELD ON 22 JANUARY 2013**

I hereby certify that the Minutes of the Ordinary Council Meeting held are a true and accurate record of the proceedings contained therein.

Shire President Confirmed

Date: _____

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**SHIRE OF WYNDHAM EAST KIMBERLEY
MINUTES
OF THE ORDINARY COUNCIL MEETING
HELD ON TUESDAY, 22 JANUARY 2013 AT 5:00 PM.**

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 5:01pm.

**2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE)
PREVIOUSLY APPROVED**

ATTENDANCE

Cr J Moulden	Shire President
Cr J Parker	Councillor
Cr J McCoy	Councillor
Cr D Ausburn	Councillor
Cr R Dessert	Councillor
Cr C Gore-Birch Gault	Councillor
Gary Gaffney	Chief Executive Officer
D Hannington	Acting Manager Financial Services
K Hannagan	Director Infrastructure
N Kearns	Director Community Development
J Ninyette	Senior Planning Officer
E Davidson	Planning Officer
M Le Riche	Acting Media and Communications Officer
D McCallum	Governance Officer (Minute Taker)
Nick Allen	Coordinator Recreation and Leisure
Wayne Richards	Manager Community and Youth (entered 5:17pm)
Megan Callus	Team Leader Records and Customer Service

GALLERY

Don Learbuch Community member

APOLOGIES

Cr Ralph Addis Councillor

LEAVE OF ABSENCE PREVIOUSLY APPROVED

3. DECLARATION OF INTEREST

- **Financial Interest**

Nil

- **Impartiality Interest**

Nil

- **Proximity Interest**

Cr Di Ausburn Item 16.2 Lease of portion of reserve 29799 Kununurra
Agricultural Society
Cr R Dessert Item 16.2 Lease of portion of reserve 29799 Kununurra
Agricultural Society

4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

5. PUBLIC QUESTION TIME

Nil

6. PETITIONS

Nil

7. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

8. CONFIRMATION OF MINUTES

8.1 CONFIRMATION OF MINUTES OF ORDINARY COUNCIL MEETING OF 11 DECEMBER 2012

RECOMMENDATION

That Council confirms the Minutes of the Ordinary Council Meeting held on 11 December 2012.

COUNCIL DECISION

Minute No. 9969

Moved: Cr J Parker

Seconded: Cr C Gore-Birch Gault

That Council confirms the Minutes of the Ordinary Council Meeting held on 11 December 2012.

Carried Unanimously 6/0

9. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION

9.1 THE CHIEF EXECUTIVE OFFICER WILL CALL FOR NOMINATIONS FOR DEPUTY SHIRE PRESIDENT

Following the resignation of Councillor Ralph Addis as Deputy Shire President the Chief Executive Officer will call for nominations to fill the vacancy. Councillor Addis will serve the remainder of his term which will expire on 19 October 2013.

Cr Di Ausburn nominates self for the position of Deputy Shire President

COUNCIL DECISION

Minute No. 9970

Moved: Cr J Parker

Seconded: Cr R Dessert

That Council accepts Cr Di Ausburn's nomination for the position of Deputy Shire President.

Carried Unanimously 6/0

Chief Executive Officer Gary Gaffney presents Shire of Christmas Island medal to Council

10. DEPUTATIONS / PRESENTATIONS / SUBMISSIONS

11. MINUTES OF COUNCIL COMMITTEE MEETINGS

12. REPORTS

12.1 MATTERS ARISING FROM COMMITTEES OF COUNCIL

12.2 CORPORATE SERVICES

12.2.1 Monthly Financial Report

DATE:	22 January 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Dave Hannington, Acting Director Corporate Services
REPORTING OFFICER:	Dave Hannington, Acting Director Corporate Services
FILE NO:	FM.09.5

PURPOSE

For Council to note and accept the Monthly Financial Report for November 2012.

BACKGROUND

Council is required to prepare Monthly Financial Reports as required by the Local Government (Financial Management Regulations) 1996.

STATUTORY IMPLICATIONS

Section 6.4 Local Government Act 1995
Regulation 34, Local Government (Financial Management Regulations) 1996.

POLICY IMPLICATIONS

No policy implications apply in the preparation of the report.

FINANCIAL IMPLICATIONS

Monthly financial reporting is a primary financial management and control process, it provides Council with the ability to oversee the Shire's financial performance against budgeted target.

STRATEGIC IMPLICATIONS

Governance, Key Result Area 5,
Council's financial position and forward planning is sound

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

Councils 2012/2013 Budget was adopted on 7 August 2012.

Comments in relation to budget to actual variances are included as a note in the Financial Report.

ATTACHMENTS

Attachment 1 – Monthly Financial Report

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council accepts the Monthly Financial Report for the month of November 2012.

COUNCIL DECISION

Minute No. 9971

Moved: Cr D Ausburn

Seconded: Cr J Parker

That Council accepts the Monthly Financial Report for the month of November 2012.

Carried Unanimously 6/0



Shire of Wyndham East Kimberley

Monthly Financial Report 2012/2013

As at 30 November 2012

Presented to Council 22 January 2013

Contents:

- Statement of Financial Activity
- Note to Statement of Financial Activity (Net Current Asset Position)
- Note to Statement of Financial Activity (Explanation of Material Variances)
- Note to Statement of Financial Activity (Budget Remaining to Collect/Spend)
- Monthly Report on Investment Portfolio (Cash)

Financial Activity Legend:
Above Budget Expectations: ▲
Below Budget Expectations: ▼

Shire of Wyndham East Kimberley

Statement of Financial Activity

Year to Date Actual v Year to Date Budget
as at 30 November 2012

	YTD Actual 2012/13 \$	YTD Budget 2012/13 \$	YTD Variance 2012/13 \$	%
Revenue				
General Purpose Funding	1,368,898	1,403,197	(34,299)	-2% ▼
Governance	59,231	177,873	(118,642)	-67% ▼
Law, Order, Public Safety	21,419	20,145	1,274	6% ▲
Health	5,758	9,750	(3,992)	-41% ▼
Education and Welfare	83,269	59,729	23,540	39% ▲
Housing	73,654	85,652	(11,998)	-14% ▼
Community Amenities	1,813,327	1,782,483	30,844	2% ▲
Recreation and Culture	241,378	227,689	13,689	6% ▲
Transport	2,599,355	2,879,281	(279,926)	-10% ▼
Economic Services	49,948	55,830	(5,882)	-11% ▼
Other Property and Services	98,168	103,600	(5,432)	-5% ▼
	<u>6,414,405</u>	<u>6,805,229</u>	<u>(390,824)</u>	<u>-6% ▼</u>
Expenses				
General Purpose Funding	(278,146)	(265,026)	(13,120)	5% ▲
Governance	(749,085)	(908,052)	158,966	-18% ▼
Law, Order, Public Safety	(233,622)	(240,391)	6,769	-3% ▼
Health	(202,048)	(172,444)	(29,604)	17% ▲
Education and Welfare	(229,099)	(200,964)	(28,135)	14% ▲
Housing	(304,718)	(311,848)	7,130	-2% ▼
Community Amenities	(2,018,375)	(2,019,828)	1,453	0% ▼
Recreation & Culture	(1,950,550)	(1,892,802)	(57,748)	3% ▲
Transport	(3,452,380)	(3,758,887)	306,507	-8% ▼
Economic Services	(321,641)	(368,868)	47,227	-13% ▼
Other Property and Services	40,135	(303,007)	343,142	-113% ▼
	<u>(9,699,528)</u>	<u>(10,442,116)</u>	<u>742,588</u>	<u>-7% ▼</u>
Adjustments for Cash Budget Requirements:				
Non-Cash Expenditure and Revenue				
(Profit)/Loss on Asset Disposals	(17,197)	24,900	(42,097)	-169% ▲
Movement in Accruals and Provisions	(152,358)	52,204	(204,562)	-392% ▲
Depreciation on Assets	1,682,035	1,316,905	365,130	28% ▲
Capital Expenditure and Revenue				
Purchase Land Held for Resale	(8,081)	(10,000)	1,919	-19% ▼
Purchase Land and Buildings	(600,151)	(4,782,769)	4,182,618	-87% ▼
Purchase Infrastructure Assets - Roads	(3,272,409)	(3,738,728)	466,319	-12% ▼
Purchase Infrastructure Assets - Footpaths	(10,000)	(36,252)	26,252	-72% ▼
Purchase Infrastructure Assets - Drainage	(158,539)	(669,230)	510,691	-76% ▼
Purchase Infrastructure Assets - Other	(502,738)	(703,271)	200,533	-29% ▼
Purchase Plant and Equipment	(319,656)	(537,000)	217,344	100% ▼
Purchase Furniture and Equipment	(185,730)	(300,505)	114,775	-38% ▼
Grants / Contributions for Development of Assets	1,160,397	2,557,706	(1,397,309)	-55% ▼
Proceeds from Disposal of Assets	125,456	118,496	6,960	6% ▲
Proceeds from Sale of Land Held for Resale	0	0	0	0% ▼
Repayment of Debentures	(122,697)	(96,323)	(26,374)	0% ▲
Proceeds from New Debentures	0	4,000,000	(4,000,000)	0% ▼
Transfers to Reserves (Restricted Assets)	(145,332)	(180,000)	34,668	-19% ▼
Transfers from Reserves (Restricted Assets)	0	6,091	(6,091)	0% ▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	8,590,706	9,029,406	(438,700)	-5% ▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	9,868,569	9,481,743	386,826	4% ▲
Minutes Ordinary Council Meeting	<u>7,098,988</u>	<u>7,067,000</u>	<u>22,988</u>	<u>0%</u>

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity

Net Current Assets as at 30 November 2012

NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

	YTD Actual 2012/13	Brought Forward 1 July 2012
CURRENT ASSETS		
Cash - Unrestricted	8,350,731	7,245,397
Cash - Restricted	6,613,788	6,468,456
Cash - Restricted Unspent Grants	0	0
Receivables	3,114,467	3,206,224
Inventories	7,458	11,865
	<u>18,086,444</u>	<u>16,931,942</u>
LESS: CURRENT LIABILITIES		
Payables and Provisions	(1,604,087)	(1,872,780)
Less: Cash - Restricted	<u>(6,613,788)</u>	<u>(6,468,456)</u>
NET CURRENT ASSET POSITION	<u><u>9,868,569</u></u>	<u><u>8,590,706</u></u>

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 November 2012

Explanation of Material Variances

Variances +/- \$50,000 at Financial Statement Level

Variances +/- \$5,000 and 10% at Account Level

Operating

Recurrent Income - Excluding Rates ▼

General Purpose Funding ▼

Emergency Services Levy - Rates	\$	8,600	▲	Higher levy collected than budget estimates. Funds collected on behalf of external party. Will be offset by higher expenditure.
Grants Commission - Local Road Funding Grant	\$	19,700	▼	Approved grant less than budget estimate. Budget amendment required. Timing related to year to date budget estimates due to investment maturity dates.
Interest Income - Reserve Fund	\$	34,700	▼	Has reduced by approximately \$25,000 compared to last month. Trend expected to continue.

Governance ▼

Kimberley Zone and Regional Collaborative Group contributions and grant income	\$	130,000	▼	Timing related to year to date budget estimates. Pending transfer to new Secretariat
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Law, Order and Public Safety ▲

No material variances to report

Health ▼

No material variances to report

Education and Welfare ▲

Fees - Wyndham Childcare	\$	10,800	▲	Revenue greater than budget estimates due to higher activities.
Operating Subsidy - Wyndham Childcare	\$	13,100	▲	Revenue greater than budget estimates due to higher activities.

Housing ▼

Staff Housing - Rental Income	\$	9,200	▼	Lower rental income set-off against lower rental expenditure.
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Community Amenities ▲

Waste Management Receptacle Charge	\$	15,600	▲	Charges higher than anticipated when issuing Rates notices. Some corrections expected throughout year.
Landfill Recycling Income	\$	19,200	▼	Sales cyclical and should pick up in Wet Season.
Development Application Fees	\$	17,000	▼	Timing related to year to date budget estimates.
Kununurra Youth Services - Colocation Fees and Reimbursements	\$	19,700	▼	Pending finalisation of MOU's. Expect to correct by November.
Youth Services Grants Wyndham and Kununurra	\$	53,900	▲	Funding received earlier than year to date budget estimates. Variance has fallen by approx. \$275,000 since last month,

Recreation and Culture ▲

Wyndham Hall Hire	\$	6,600	▲	Long term hire increased revenue greater than budget estimates.
Foreshore Leases	\$	37,400	▲	Timing related to year to date budget estimates. Expected to correct by end of financial year.
Memberships - Kununurra Leisure Centre	\$	6,100	▲	Timing related to year to date budget estimates.
Sale of Consumables - Kununurra Leisure Centre	\$	6,900	▼	Lower than year to date budget estimates due to closure of pool. Offset by less expenditure to purchase consumables.
Group Fitness - Kununurra Leisure Centre	\$	8,300	▲	Income from annual agreement memberships received earlier than expected.
Writers Festival Income - Libraries	\$	7,100	▼	Timing related to year to date budget estimates.
Grant Income - Club Development	\$	50,000	▼	Project being rescope, yet to be finalised. Offset by no expenditure.

Transport ▼

MRWA Direct Grants	\$	13,100	▲	Received more than budget estimate.
WANDRRA Funding - Monsoonal Trough and Associated Flooding	\$	10,300	▼	Variance reduced by \$378,000 from last month, due to receipt of claim.
Bridge Funding - WALGGC/MRWA	\$	55,000	▲	Timing related to year to date budget estimates. Expected to correct.
Aircraft Landing Fee - East Kimberley Regional Airport	\$	106,800	▼	Timing related to year to date budget estimates. Variance has reduced by approximately \$45,000 compared to last month. Trend expected to continue.
Passenger Taxes and Screening Fees - East Kimberley Regional Airport	\$	203,500	▼	Timing related to year to date budget estimates. Expected to correct.
Leases - East Kimberley Regional Airport Terminal and Other	\$	6,300	▲	Timing related to year to date budget estimates. Has reduced by approximately \$38,000 compared to last month. Trend expected to continue.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 November 2012

(continued)

Operating (continued)

Recurrent Income - Excluding Rates (continued)

Economic Services ▼

No material variances to report

Other Property and Services ▼

Subdivision Supervision Income (Planning & Development Act 2005)	\$	8,100	▲	Timing. Income received earlier than budget estimates.
Profit on Sale of Assets - Plant Operation	\$	17,200	▲	Timing. Plant exchanged earlier than budget estimates, expected to correct.
Landcorp/SWEK Deed Agreement - Reimbursements	\$	37,600	▼	Claim yet to be raised for reimbursement.

Recurrent Expenditure ▼

General Purpose Funding ▲

Emergency Services Levy Payment - Rates	\$	21,100	▲	Payment of higher collections. Partly offset by increased revenue.
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Governance ▼

Travelling Expenses - Members	\$	5,000	▲	Timing related to year to date budget estimates. Expected to correct.
Website Development	\$	15,000	▼	Timing related to year to date budget estimates. Expected to correct.
SWEK Contribution and Travelling expenses to Kimberley Zone Secretariat	\$	36,400	▼	Timing related to year to date budget estimates. Pending transfer to new Secretariat.
Occupational Safety and Health	\$	15,000	▼	Project may need rescoping as costs are expected to exceed estimates.
Integrated Planning Framework (IPF) - Asset Management, Strategic Community Plan and Long Term Financial Plan	\$	24,100	▼	Timing related to year to date budget estimates. Variance has reduced by approximately \$26,000 compared to last month. Trend expected to continue.
Organisational Culture Training	\$	7,000	▼	Timing related to year to date budget estimates. Expected to correct.
Administration Overheads - Other Governance	\$	37,100	▼	Overall administrative overheads less than year to date budget estimates. Expected to correct.
Kimberley Zone and Regional Collaborative Group	\$	8,400	▲	Secretariat salary expenses payout offset with underspend in project activity pending transfer to new Secretariat.

Law, Order and Public Safety ▼

No material variances to report

Health ▲

Direct Salaries and Salary Overheads - Other Health	\$	36,800	▲	Higher costs due to filling vacant positions with short term contracted replacements.
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Education and Welfare ▲

Direct Salaries - Wyndham Childcare Centre	\$	16,400	▲	Extra casual coverage during staff absences. Expected to correct.
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Housing ▼

Lease Costs - Kwinana St, Wyndham	\$	7,600	▼	Budget estimates require review.
Depreciation - Staff Housing	\$	36,500	▲	Budget estimates will require review due to completed housing. Non cash item.

Community Amenities ▼

Tip Maintenance	\$	154,200	▲	Extra costs related to fires, wet season preparation and DEC compliance requirements re lagoons and wet weather access.
Refuse Collection	\$	31,800	▲	Timing, invoices paid earlier than budget estimates.
Litter Control	\$	20,100	▲	Timing, invoices paid earlier than budget estimates.
Pre Cyclone Cleanups	\$	18,700	▼	Variance reduced by approx \$42k over last month.
Weaber Plain Flood Mitigation	\$	43,700	▼	Timing, await wet season to assess damage.
Cumbungi Management - Protection of Environment	\$	25,300	▼	Aquatic Weed Harvester requires repairs.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 November 2012

(continued)

Operating (continued)

Recurrent Expenditure (continued)

Community Amenities (continued)

Waste Management Strategy - Protection of Environment	\$	7,700	▲	Timing pending receipt of invoices. Variance has fallen by \$7,000 since last month. Expected to correct.
Wyndham Foreshore Protection and Enhancement Plan - Expenses	\$	11,100	▼	Timing related to year to date budget estimates. Expected to correct.
Consultants - Town Planning and Regional Development	\$	40,200	▼	Delayed project initiation for East Lily Creek Structure Plan update.
Direct Salaries and Vehicle expenses - Town Planning and Regional Development	\$	17,100	▼	Vacant planning officer position.
Admin Salaries and Overheads Allocated - Town Planning & Regional Development	\$	16,400	▼	Timing, overall administrative overheads less than year to date budget estimates. Expected to correct.
Community Grants	\$	29,600	▲	March funding round payments.
Public Conveniences - Lower Bastion and Bonaparte Street	\$	19,200	▲	Demolition costs not provided for in budget. Budget amendment required.
Public Conveniences - Celebrity Tree Park	\$	4,200	▼	Timing related to year to date budget estimates. Expected to correct.
Building Maintenance - Kununurra Youth Centre	\$	13,300	▼	Timing related to year to date budget estimates. Expected to correct.
Regional Youth Development Coordinator - Program Expenses	\$	11,200	▲	Audit fee costs incurred earlier than anticipated. Timing, expected to correct.
Direct Salaries - Wyndham and Kununurra Youth Services	\$	25,000	▼	Position vacancy caused underspend. Externally funded activity.

Recreation and Culture ▲

Building Maintenance - Peter Reid Memorial Hall	\$	11,000	▼	Timing related to year to date budget estimates. Electrical works occurring. Expected to correct.
Pool Operating - Kununurra Swimming Complex	\$	25,100	▼	Pool chemicals and other costs not being incurred due to closure.
Direct Salaries - Kununurra Swimming Complex and Leisure Centre	\$	9,100	▼	Timing related to year to date budget estimates. Expected to correct.
Building Maintenance - Wyndham Swimming Complex	\$	9,600	▼	Timing, works arranged in November / December.
Depreciation - Recreation and Culture	\$	80,100	▲	Budget estimates will require review due to completed infrastructure now depreciating. Non cash item.
Foreshores and Boat Ramps - Kununurra	\$	4,900	▲	Timing related to year to date budget estimates. Higher costs in Wyndham offset by lower year to date costs in Kununurra. Expected to correct.
Building Maintenance - Kununurra Leisure Centre	\$	18,200	▼	Timing. Airconditioning replacement arranged for November.
Purchase of Consumables for Sale - Kununurra Leisure Centre	\$	4,600	▼	Lower than year to date budget estimates due to closure of pool. Offset by less revenue from consumables sales.
Building Operating - Kununurra Leisure Centre	\$	14,000	▼	Timing related to year to date budget estimates. Expected to correct.
Hardcourts Maintenance - Kununurra Grounds	\$	8,300	▲	Timing related to year to date budget estimates. Expected to correct.
Wyndham Sports Oval and Oval Club Rooms Maintenance	\$	12,700	▼	Timing related to year to date budget estimates. Expected to correct.
Parks and Gardens Maintenance - Wyndham and Kununurra	\$	109,600	▲	Reticulation repairs, litter and timing related to year to date budget estimates. Expected to correct.
KidSport Expenses - Club Development	\$	11,000	▼	Timing related to year to date budget estimates. Grant funded activity.
Direct Salaries - Club Development	\$	23,400	▼	Grant funded project may not proceed. Offset revenue not received.
Writers Festival - Libraries	\$	20,400	▲	Timing related to year to date budget estimates. Expected to correct.

Transport ▼

Rural Road Maintenance	\$	95,300	▼	Timing. Closing grades commenced.
Urban Road Maintenance - Kununurra and Wyndham	\$	98,200	▼	Timing.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 November 2012

(continued)

Operating (continued)

Recurrent Expenditure (continued)

Transport (continued)

Street Lighting	\$ 8,100	▼	Timing related to year to date budget estimates. Expected to correct.
Bridge Repairs	\$ 165,000	▼	Timing related to year to date budget estimates. Expected to correct.
Renew Shire/Town Entry Signage	\$ 19,500	▼	Only being replaced as required.
WANDRRA Monsoonal Trough and Associated Flooding - Expenditure	\$ 162,800	▼	Invoices being processed, may come in under budget. Variance has fallen by approx. \$30,000 since last month.
Depreciation - Streets, Roads & Bridges - Maintenance	\$ 74,400	▲	Budget estimates will require review due to completed infrastructure now depreciating. Non cash item.
Consultancy Fees - East Kimberley Regional Airport	\$ 20,000	▼	Timing related to year to date budget estimates. Expected to correct.
Airport Terminal Building Maintenance - East Kimberley Regional Airport	\$ 62,100	▼	Timing related to year to date budget estimates. Expected to correct.
Passenger Screening Expenses - East Kimberley Regional Airport	\$ 64,100	▲	Contractor costs higher than anticipated, due to timing of training and takeover of airport services in-house.
EKRA Master Planning - East Kimberley Regional Airport	\$ 24,300	▼	Timing related to year to date budget estimates. Expected to correct.
Salary expenses Direct - East Kimberley Regional Airport	\$ 49,500	▼	Vacant positions.
Airport Operating and Building Maintenance - Wyndham Airport	\$ 36,600	▼	Timing related to year to date budget estimates. Expected to correct.
Depreciation - East Kimberley Regional Airport	\$ 125,500	▲	Budget estimates will require review due to completed infrastructure now depreciating. Non cash item.
Admin Salaries and Overheads Allocated - East Kimberley Regional Airport	\$ 16,000	▼	Timing, overall administrative overheads less than year to date budget estimates. Expected to correct.

Economic Services ▼

Admin Overheads Allocated - Building Control	\$ 5,700	▼	Timing, overall administrative overheads less than year to date budget estimates. Expected to correct.
Economic Development Grants - Other Economic Services	\$ 25,200	▼	Timing related to year to date budget estimates. Expected to correct.
Sponsorship - Other Economic Services	\$ 20,000	▲	Timing related to year to date budget estimates. Expected to correct.

Other Property and Services ▼

Wyndham Depot Building and Grounds	\$ 14,000	▲	Timing related to year to date budget estimates. Expected to correct.
Minor Equipment Purchases (under \$5,000) - Kununurra Works	\$ 7,200	▼	Timing related to year to date budget estimates. Expected to correct.
Direct Salaries and Overheads - Public Works	\$ 85,000	▼	Timing related to staffing levels and year to date budget estimates. Variance has reduced by approx. \$18,000 since last month. Expected to correct.
Administration Salaries and Overheads Allocated - Public Works Overheads	\$ 16,700	▼	Timing, overall administrative overheads less than year to date budget estimates. Expected to correct.
Kununurra Administration Office expenses	\$ 36,000	▼	Timing related to year to date budget estimates. Expected to correct.
Wyndham Building Maintenance expenses	\$ 14,000	▼	Timing related to year to date budget estimates. Expected to correct.
Administration Salaries and overheads	\$ 115,000	▼	Staffing vacancies in Information Technology, Customer Service, Finance and Executive.
Software Licencing - Information Services	\$ 29,900	▼	Timing related to year to date budget estimates. Expected to correct.
Depreciation - Plant Operation	\$ 32,400	▲	Budget estimates will require review due to vehicle purchases now depreciating. Non cash item.
Landcorp /SWEK Deed Agreement - Expenses	\$ 38,300	▼	Timing, position was vacant for period. Partially externally funded.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 November 2012

(continued)

Non Cash Expenditure and Revenue

Adjustments and Accruals

Profit/Loss on Sale of Assets - Plant Operation	\$ 42,100	▼ Internal postings yet to occur. Non cash item.
Movement in Accruals and Provisions	\$ 204,600	▲ Provisioning for employee costs and movement of land from inventory to non current assets
Depreciation	\$ 365,100	▲ Budget estimates will require review due to completed infrastructure now depreciating. Non cash item.

Capital

Purchase Land Held for Resale

No material variances to report

Purchase Land and Buildings

Staff Housing - 4x2 Kununurra	\$ 6,000	▲ Part of project brought forward.
Building Upgrades - Kununurra Swimming Complex	\$ 37,900	▼ Timing related to year to date budget estimates. Expected to correct.
Kununurra Leisure Centre Hall Upgrade	\$ 50,500	▼ Pending receipt of final invoicing.
Airport Terminal Expansion - East Kimberley Regional Airport	\$ 65,600	▼ Pending receipt of invoices. Project progressing with some activities requiring tendering.
Wyndham Depot Upgrade	\$ 31,000	▼ Potential savings.
Kununurra Depot Upgrade	\$ 100,000	▼ Timing. Contractors sourced in November.
Banking Security Upgrade - Wyndham Office	\$ 25,000	▼ Timing. Project not yet commenced.

Purchase Infrastructure Assets - Roads

Kalumburu Road - Re-sheet	\$ 104,000	▲ Works ahead of schedule.
Road Reseals - Townsites	\$ 152,600	▼ Timing related to year to date budget estimates. Jetpatching has now commenced.
Weaber Plain Road - RRG - Reconstruct	\$ 29,000	▲ Project almost finalised, cost more than budget estimates. Offset by savings in other areas.
Research Station Road - RRG - Road Repairs	\$ 39,900	▼ Project almost finalised, cost less than budget estimates. Savings will offset costs in other areas.
Kalumburu Road - RRG Projects	\$ 41,900	▼ Timing related to year to date budget estimates. Works in progress. Variance has fallen by \$70,000 since last month.
Gardenia Drive Reseal - RRG	\$ 32,800	▼ Project finalised, cost less than budget estimates. Externally funded 2/3. Council savings 1/3 will offset costs in other areas.
Mount Elizabeth Road Crossing Upgrade	\$ 24,700	▼ Timing related to year to date budget estimates. Contractor has been engaged. Variance has fallen by approx. \$50,000 since last month.
Kerb renewal	\$ 10,700	▲ Timing related to year to date budget estimates. Works commenced.
Jetpatch - Townsites	\$ 41,900	▼ Timing related to year to date budget estimates. Works not yet commenced.
Weero Road - Construct and Seal	\$ 65,100	▼ Timing. Pending receipt of invoices. Variance has fallen by approx. \$19,000 since last month.
Research Station Road - Construct and Seal	\$ 109,200	▼ Timing. Pending receipt of invoices.
Packsaddle Road - Road Shoulder Repairs	\$ 52,400	▼ Timing related to year to date budget estimates. Contractor has been engaged.
Cato Court - Reconstruction	\$ 29,900	▼ Review of work scope to occur after wet season.
Egret Close - Construct and Seal	\$ 94,500	▲ Additional cement stabilising required, cost more than budget estimates. Offset by savings in other areas.
Parry Creek Road- Drain, Resheet, Grade	\$ 9,200	▼ Timing, pending receipt of final invoicing. Variance has fallen by approx. \$30,000 since last month.
Meatworks Road Wyndham - Reconstruct and Seal	\$ 105,000	▼ Timing related to year to date budget estimates. Contractor has been engaged.

Purchase Infrastructure Assets - Footpaths

Footpath renewal	\$ 6,300	▼ Timing related to year to date budget estimates.
Coolibah Estate - Footpath Construction	\$ 20,000	▼ Timing related to year to date budget estimates.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 November 2012

(continued)

Capital (continued)

Purchase Infrastructure Assets - Drainage ▼

D2 Drain Rehabilitation	\$	40,700	▼ Project to be reviewed after wet season.
Drainage Feature Survey	\$	39,600	▼ Timing related to year to date budget estimates. Works in progress, almost complete. Variance has fallen by approx. \$20,000 since last month.
Drainage - Kununurra Childcare (Ewin) Centre Chestnut Drive	\$	13,200	▼ Timing, pending invoicing.
Victoria Highway Kununurra Townsite - Drainage Upgrade	\$	321,500	▼ Timing, pending invoicing.

Purchase Infrastructure Assets - Other ▼

Kununurra Landfill Site - Liquid Waste Lagoon	\$	77,600	▼ Timing related to year to date budget estimates. Design and licence application completed.
Pool Capital Repairs - Kununurra Swimming Complex	\$	267,400	▲ Timing related to year to date budget estimates. Works in progress.
Lake Kununurra Foreshore Recreational Nature Trail	\$	25,300	▼ Project completed, potential savings.
Celebrity Tree Boat Ramp Upgrade Stage 1	\$	12,500	▼ Timing. In discussion with consultant regarding final draft.
Multi Purpose Courts Redevelopment Kununurra	\$	39,100	▼ Timing related to year to date budget estimates. Expected to correct.
Street Light Upgrades	\$	28,500	▼ Timing related to year to date budget estimates. Parts received.
Ivanhoe Bridge Railing	\$	48,900	▼ Timing related to year to date budget estimates. Variance has fallen by approx. \$20,000 since last month.
Leichart Street - Angle Parking	\$	52,300	▼ Awaiting final costs, potential savings
Carpark Upgrade - East Kimberley Regional Airport	\$	58,600	▼ Timing. Project scoping has now commenced.
Security Fence Upgrade - East Kimberley Regional Airport	\$	20,000	▼ Timing. Project expected to occur over wet season.
Reseal Apron - East Kimberley Regional Airport	\$	100,000	▼ Timing related to year to date budget estimates.

Purchase Plant and Equipment ▼

Gymnasium Equipment - Recreation	\$	2,900	▼ Timing, goods on order. Variance has fallen by approx. \$27,000 since last month.
Metering of Pump Stations	\$	6,000	▲ Project complete. Overexpended, cost to Council.
Airport Plant - Purchase Price	\$	183,500	▼ Timing related to year to date budget estimates. One item purchased.
Light and Medium Plant - Purchase Price	\$	35,800	▼ Timing related to year to date budget estimates. Expected to correct.

Purchase Furniture and Equipment ▼

Wyndham Youth Service - Setup	\$	29,600	▼ Timing. Contractor engaged.
Furniture and Equipment - East Kimberley Regional Airport	\$	11,500	▲ Timing related to year to date budget estimates. Expected to correct.
Laptop and Desktop Upgrades - Information Technology	\$	6,500	▲ Timing related to year to date budget estimates. Expected to correct.
Printer Replacements - Information Technology	\$	46,900	▼ Timing related to year to date budget estimates. Expected to correct.
Implementation Synergy Modules - Information Technology	\$	9,700	▼ Timing related to year to date budget estimates. Expected to correct.
Payroll System - Information Technology	\$	25,000	▼ Project not to proceed this financial year with funds being used for Integrated Workforce Plan.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 November 2012

(continued)

Capital (continued)

Grants / Contributions for Development of Assets ▼

Country Local Government Fund - Kimberley Regional Collaborative Group	\$	474,000	▼	Timing related to year to date budget estimates. Pending transfer to new Secretariat
Royalties for Regions Infrastructure Grant	\$	947,800	▼	Timing related to year to date budget estimates. Timing of payment tied to completion of projects.
Multi Purpose Community Courts - Grants and Contributions	\$	23,300	▼	Timing. Expected to correct.
Aboriginal Roads Funding - State Grants	\$	37,900	▲	Fund received earlier than expected. Expected to correct.
Regional Road Group Grants	\$	200,200	▲	Timing. Expected to correct.

Proceeds from Disposal of Assets ▲

Heavy Plant - Trade Value	\$	54,500	▼	Timing. Loader will now be traded in 2013.
Light Plant - Trade Value	\$	61,500	▲	Timing related to year to date budget estimates. Expected to correct.

Debentures

No material variances to report

Reserves

Reserve Interest - Transfer to Reserve	\$	34,700	▼	Timing of interest due to investment maturity dates.
Staff Entitlement Reserve - Transfer from Reserve	\$	6,100	▼	Transfer yet to occur.

Shire of Wyndham East Kimberley

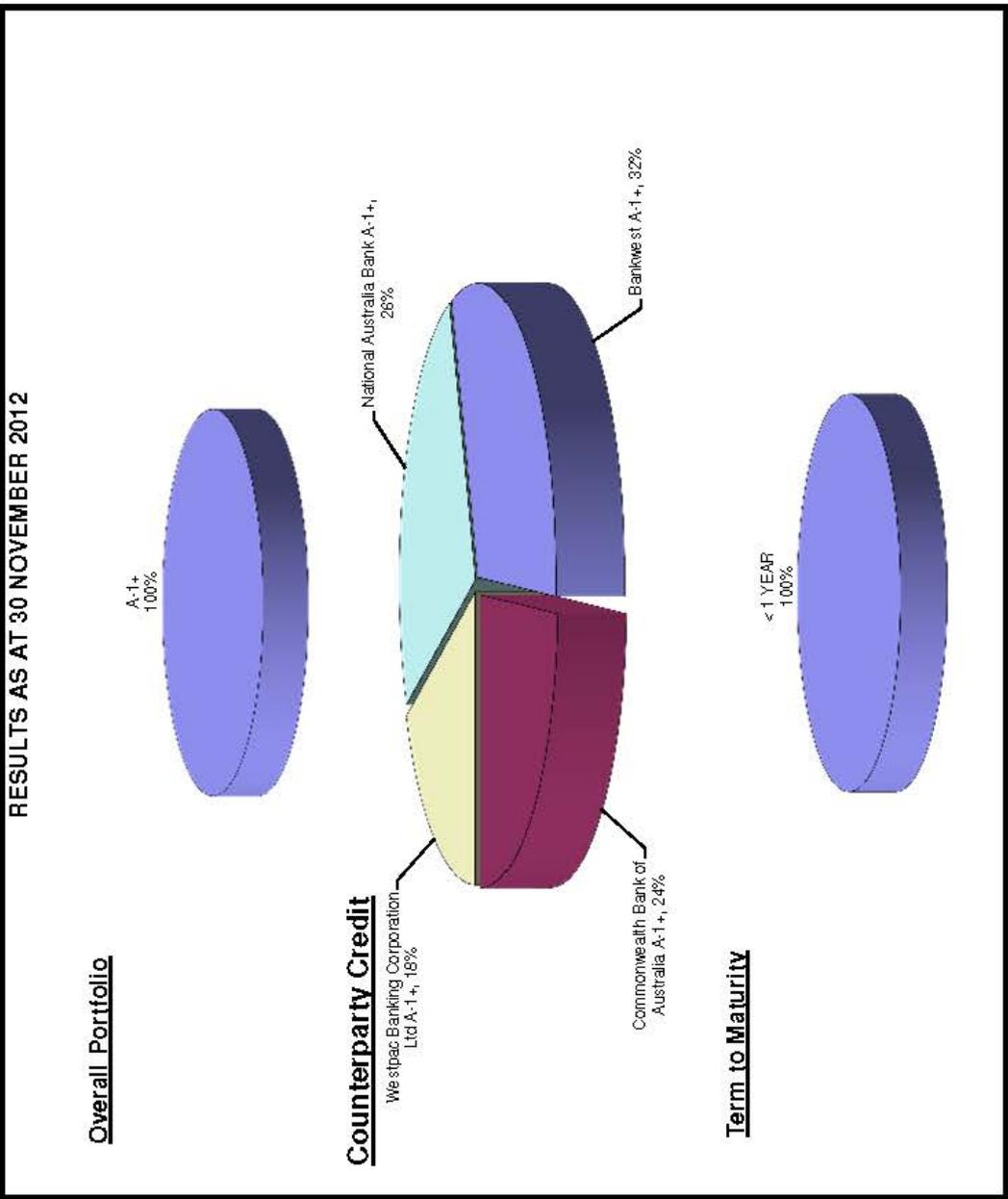
Note to Statement of Financial Activity

Budget Remaining to Collect/Spend as at 30 November 2012

	YTD Actual 2012/13 \$	Annual Budget 2012/13	Budget Remaining 2012/13 \$	%	
Revenue					
General Purpose Funding	1,368,898	2,421,912	1,053,014	43%	▼
Governance	59,231	677,320	618,089	91%	▼
Law, Order, Public Safety	21,419	226,138	204,719	91%	▼
Health	5,758	61,900	56,142	91%	▼
Education and Welfare	83,269	164,305	81,036	49%	▼
Housing	73,654	919,339	845,685	92%	▼
Community Amenities	1,813,327	2,198,633	385,306	18%	▼
Recreation and Culture	241,378	583,820	342,442	59%	▼
Transport	2,599,355	5,314,142	2,714,787	51%	▼
Economic Services	49,948	144,000	94,052	65%	▼
Other Property and Services	98,168	275,806	177,638	64%	▼
	<u>6,414,405</u>	<u>12,987,315</u>	<u>6,572,910</u>	<u>51%</u>	<u>▼</u>
Expenses					
General Purpose Funding	(278,146)	(550,904)	(272,758)	50%	▼
Governance	(749,085)	(2,785,482)	(2,036,397)	73%	▼
Law, Order, Public Safety	(233,622)	(555,566)	(321,944)	58%	▼
Health	(202,048)	(421,676)	(219,628)	52%	▼
Education and Welfare	(229,099)	(424,198)	(195,099)	46%	▼
Housing	(304,718)	(587,194)	(282,476)	48%	▼
Community Amenities	(2,018,375)	(4,492,415)	(2,474,040)	55%	▼
Recreation & Culture	(1,950,550)	(4,298,745)	(2,348,195)	55%	▼
Transport	(3,452,380)	(7,273,309)	(3,820,929)	53%	▼
Economic Services	(321,641)	(884,859)	(563,218)	64%	▼
Other Property and Services	40,135	(372,478)	(412,613)	111%	▼
	<u>(9,699,528)</u>	<u>(22,646,826)</u>	<u>(12,947,298)</u>	<u>57%</u>	<u>▼</u>
Adjustments for Cash Budget Requirements:					
Non-Cash Expenditure and Revenue					
(Profit)/Loss on Asset Disposals	(17,197)	(876,321)	(859,124)	98%	▼
Movement in Accruals and Provisions	(152,358)	52,204	204,562	392%	▼
Depreciation on Assets	1,682,035	3,160,790	1,478,755	47%	▼
Capital Expenditure and Revenue					
Purchase Land Held for Resale	(8,081)	(94,000)	(85,919)	91%	▼
Purchase Land and Buildings	(600,151)	(9,380,170)	(8,780,019)	94%	▼
Purchase Infrastructure Assets - Roads	(3,272,409)	(4,462,412)	(1,190,003)	27%	▼
Purchase Infrastructure Assets - Footpaths	(10,000)	(42,500)	(32,500)	76%	▼
Purchase Infrastructure Assets - Drainage	(158,539)	(969,995)	(811,456)	84%	▼
Purchase Infrastructure Assets - Other	(502,738)	(2,501,391)	(1,998,653)	80%	▼
Purchase Plant and Equipment	(319,656)	(1,059,000)	(739,344)	70%	▼
Purchase Furniture and Equipment	(185,730)	(666,550)	(480,820)	72%	▼
Grants / Contributions for Development of Assets	1,160,397	5,141,800	3,981,403	77%	▼
Proceeds from Disposal of Assets	125,456	1,048,991	923,535	88%	▼
Proceeds from Sale of Land Held for Resale	0	250,000	250,000	100%	▼
Repayment of Debentures	(122,697)	(352,066)	(229,369)	65%	▼
Proceeds from New Debentures	0	4,400,000	4,400,000	100%	▼
Transfers to Reserves (Restricted Assets)	(145,332)	(939,744)	(794,412)	85%	▼
Transfers from Reserves (Restricted Assets)	0	822,619	822,619	100%	▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	8,590,706	9,029,406	438,700	5%	▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	9,868,569	26,300	(9,842,269)	-37423%	▲
Amount Required to be Raised from Rates	<u>7,089,988</u>	<u>7,124,150</u>	<u>34,162</u>	<u>0%</u>	<u>▼</u>
Minutes Ordinary Council Meeting	22 January 2013				19 of 88

MONTHLY REPORT ON INVESTMENT PORTFOLIO (CASH)

RESULTS AS AT 30 NOVEMBER 2012



INVESTMENT POLICY F17			
"Overall Portfolio Limits"			
S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AA+	A-1+	100%	100%
AA	A-1	100%	100%
A	A-2	80%	80%
Note: "S & P" relates to Standard & Poors credit rating agency			
"Counterparty Credit Framework"			
S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AA+	A-1+	45%	50%
AA	A-1	35%	45%
A	A-2	20%	40%
"Term to Maturity Framework"			
Overall Portfolio Term to Maturity Limits			
Portfolio % < 1 year	100% max 40% min		
Portfolio % > 1 year	60%		
Portfolio % > 3 year	35%		
Portfolio % > 5 year	25%		
Individual Investment Maturity Limits			
ADI	5 years		
Non ADI	3 years		
Note: "ADI" relates to an Authorised Deposit Institution (authorised under the Banking Act 1959)			

12.2.2 List of Accounts Paid Under Delegation

DATE:	22 January 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Paulette Strongman, Finance Officer Asanka Jayakody, Accountant
REPORTING OFFICER:	Gill Old, Acting Director Corporate Services
FILE NO:	FM.09.5

PURPOSE

To present the listing of accounts paid from the Municipal Fund and Trust Fund in accordance with the requirements of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

Council delegated to CEO the exercise of its power under Financial Management Regulation 12 to make payments from Municipal Fund and Trust Fund at the Ordinary Council Meeting of 16th August 2011.

STATUTORY IMPLICATIONS

Local Government Act 1995 – Section 5.42
Local Government (Financial Management) Regulations 1996 – Regulations 12 and 13

POLICY IMPLICATIONS

CD\GOV6113 – Payments from Municipal Fund and Trust Fund.

FINANCIAL IMPLICATIONS

Ongoing management of Council funds by providing Council with sufficient information to monitor and review payments made.

STRATEGIC IMPLICATIONS

Governance, Key Result Area 5,
Council's financial position and forward planning is sound

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

In accordance with statutory requirements, each payment from the Municipal Fund or the Trust Fund is to be noted on a list compiled each month showing: the payee's name, amount of payment, date of payment and sufficient information to identify the transaction. The list is to be presented to Council at the next ordinary meeting of the Council following the preparation of the list and is to be recorded in the minutes of the meeting at which it is presented.

ATTACHMENTS

Attachment 1 – List of Accounts Paid from Municipal Fund and Trust Fund

VOTING REQUIREMENT

Simple Majority

OFFICER’S RECOMMENDATION

That Council receives and accepts the listing of accounts paid from the Municipal and Trust fund, being:

Municipal EFT117016 – EFT117177 (06 Dec – 21 Dec 12)	\$ 4,522,699.96
Municipal cheques 41742 - 41767 (06 Dec – 21 Dec 12)	\$ 101,476.37
Trust cheques 454 - 462 (20 Dec – 20 Dec 12)	\$ 5,420.00
Trust EFT 500391 - 500407 (19 Dec – 21 Dec 12)	\$ 14,511.15
Payroll (12 Dec – 21 Dec 12)	\$ 469,582.02
Direct bank debits (03 Dec – 31 Dec 12)	<u>\$ 33,854.91</u>
TOTAL	\$ 5,147,544.41

COUNCIL DECISION

Minute No. 9972

**Moved: Cr D Ausburn
Seconded: Cr R Dessert**

That Council receives and accepts the listing of accounts paid from the Municipal and Trust fund, being:

Municipal EFT117016 – EFT117177 (06 Dec – 21 Dec 12)	\$ 4,522,699.96
Municipal cheques 41742 - 41767 (06 Dec – 21 Dec 12)	\$ 101,476.37
Trust cheques 454 - 462 (20 Dec – 20 Dec 12)	\$ 5,420.00
Trust EFT 500391 - 500407 (19 Dec – 21 Dec 12)	\$ 14,511.15
Payroll (12 Dec – 21 Dec 12)	\$ 469,582.02
Direct bank debits (03 Dec – 31 Dec 12)	\$ <u>33,854.91</u>
TOTAL	\$ 5,147,544.41

Carried Unanimously 6/0

Attachment 1 – List of Accounts Submitted to Council 22 January 2013

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT117016	06/12/2012	AUSTRALIAN TAXATION OFFICE	BUSINESS ACTIVITY STATEMENT - OCT- 12	246,634.00
EFT117017	06/12/2012	4D LANDSCAPING SOLUTIONS	FINISHING WORKS - SWIMMING POOL REPAIRS - KNX	24,344.50
EFT117018	06/12/2012	ABCO PRODUCTS	CLEANING PRODUCTS - NOV 12 - AIRPORT KNX	1,600.32
EFT117019	06/12/2012	ALL SEASONS KUNUNURRA	CATERING - ORDINARY COUNCIL MEETING - 20/11/12 - KNX	420.00
EFT117020	06/12/2012	ALLGEAR MOTORCYCLES AND SMALL ENG.	REPAIRS, PARTS - P362, P356	483.15
EFT117021	06/12/2012	ANALYTICAL REFERENCE LABORATORY	ANALYTICAL SAMPLE - ASBESTOS - HOUSING WYN	60.50
EFT117022	06/12/2012	KUNUNURRA COUNTRY CLUB RESORT	ACCOMMODATION-IT MANAGER PREF APPL.- 10-12/11/12	541.70
EFT117023	06/12/2012	ATOM	NEW EDGER PRO HONDA - MAINTENANCE - WYN	719.00
EFT117024	06/12/2012	AUST LOCAL GOVERNMENT JOB DIRECTORY	JOB AD - MANAGER FINANCIAL SERVICES - 5/11/12	869.00
EFT117025	06/12/2012	AUSTRALIAN REGIONAL TOURISM NETWORK	MEMBERSHIP - AUST. REGIONAL TOURISM NETWORK - 2013	320.81
EFT117026	06/12/2012	BADGELINK	NAME BADGES - AIRPORT, ADMIN STAFF - KNX/WYN	339.30
EFT117027	06/12/2012	BLACKWOODS ATKINS PTY LTD	AUTO GLOBES - P382	19.64
EFT117028	06/12/2012	C Y O'CONNOR TAFE	STAFF TRAINING - MUNICIPAL LAW ENFORCEMENT - PERTH - 7-10/08/12	450.00
EFT117029	06/12/2012	CABCHARGE	CAB CHARGE - CEO - REGIONAL CENTRES FUTURE FORUM - PERTH	104.39
EFT117030	06/12/2012	CAM MANAGEMENT SOLUTIONS	PROGRESS PAYMENT #2 - INTERPLAN MODULES - KNX	90,640.00
EFT117031	06/12/2012	DPT OF FIRE & EMERGENCY SERVICES - WA	12/13 ESLB 2ND QUARTER CONTRIBUTION	84,785.60
EFT117032	06/12/2012	EAST KIMBERLEY DINGO	RE INSTATE POOL FENCING, FIX GATES & FENCE - STAFF HOUSING KNX	1,200.00
EFT117033	06/12/2012	EAST KIMBERLEY HARDWARE	GARDEN HOSE - WYNDHAM POOL	90.00
EFT117034	06/12/2012	EAST KIMBERLEY PLUMBING	CLAIM 2 - WATER MAIN EXTENSION - VIC HWY, SANIFLO SYS. - AIRPORT KNX	11,375.10
EFT117035	06/12/2012	GHD PTY LTD	FLOOD RISK ASSESSMENT - TWO AREAS WITHIN TOWNSHIP - KNX	21,340.00
EFT117036	06/12/2012	GALVINS PLUMBING SUPPLIES	PVC CAP - KNX CHILDCARE	74.92
EFT117037	06/12/2012	HITACHI CONSTRUCTION MACHINERY	NUTS & BOLTS - P479	19.80
EFT117038	06/12/2012	HYDRO KLEEN	CLEAN & SERVICE A/C -YOUTH CENTRE, STAFF HOUSING - KNX	1,309.00
EFT117039	06/12/2012	ICE AGE REFRIGERATION & AIRCON.	REPAIR A/C - YOUTH CENTRE - KNX	269.50
EFT117040	06/12/2012	IRRIBIZ	RETIC. CONTROLLERS, PIPES, SPRINKLERS, FITTINGS - WYN	3,009.76
EFT117041	06/12/2012	J & C ATKINS CONTRACTING PTY LTD	HIRE WATER TRUCK - FIRE CONTROL - WYN TIP	544.50
EFT117042	06/12/2012	JSW HOLDINGS PTY LTD	RIVER ROCK - CHILDCARE KNX, GRAVEL - RESEARCH ROAD KNX	1,115.40
EFT117043	06/12/2012	JAB INDUSTRIES	HIRE LONG REACH EXCAVATOR - SULLAGE PIT WORKS - KNX TIP	682.00
EFT117044	06/12/2012	KLB SYSTEMS	NEW CASH DRAW & RECEIPT PRINTER - ADMIN KNX	605.00
EFT117045	06/12/2012	STAFF MEMBER	REIMBURSEMENT IN ACCORDANCE WITH EMPLOYMENT CONTRACT	185.00

EFT117046	06/12/2012	KIMBERLEY MOTORS	FUEL -WYN - NOV 12	822.50
EFT117047	06/12/2012	KUNUNURRA HOME & GARDEN	GAS BOTTLE - GRASS SEED -KNX. STORAGE BINS -POOLS WYN	287.75
EFT117048	06/12/2012	KUNUNURRA PANEL BEATING WORKS	WINDSCREEN - P216, TOW CAR - REMOTE KNX TO TOWN KNX - P387	761.00
EFT117049	06/12/2012	KUNUNURRA REFRIG. & AIR CON	REPAIR A/C - SQUASH COURTS, LEISURE CENTRE - KNX	220.00
EFT117050	06/12/2012	KUNUNURRA SECURITY SERVICE	UPGRADE BATTERIES - SECURITY SYSTEM - ADMIN KNX	218.77
EFT117051	06/12/2012	KUNUNURRA SWIMMING CLUB	APPROVED QUICK GRANT PAYMENT - KNX	500.00
EFT117052	06/12/2012	KUNUNURRA TYREPOWER	TYRES - P358	275.00
EFT117053	06/12/2012	L3 COMMUNICATIONS AUSTRALIA PTY LTD	EXPLOSIVES VERIFICATION KIT - AIRPORT KNX	488.40
EFT117054	06/12/2012	LAKESIDE RESORT - HOTEL AND PARK	TEMPORARY STAFF ACCOMMODATION	350.00
EFT117055	06/12/2012	MOUSES ENGRAVINGS & MORE	PLAQUE/ENGRAVING-TREE PLANTING-CELEBRITY PARK-PREMIER - NOV 12	70.00
EFT117056	06/12/2012	ORD RIVER ELECTRICS	REPAIR - SWIM BEACH TOILETS, ANNUAL AIRPORT ELECTR. INSPECT.- KNX	6,902.04
EFT117057	06/12/2012	ORDCO	HERBICIDES - MAINTENANCE - GENERAL, AIRPORT - KNX	1,232.00
EFT117058	06/12/2012	OFFICE NATIONAL KUNUNURRA	STATIONERY - DEPOT KNX	29.95
EFT117059	06/12/2012	OLLIE'S IRRIGATIONS & PLUMBING SUPPLIES	RETIC REPAIRS - VALVES - CHILDCARE KNX	236.48
EFT117060	06/12/2012	RB DESSERT SEED COMPANY	GRASS SEED - AG OVAL, SPORTS OVAL, WHITE GUM PARK - KNX	126.50
EFT117061	06/12/2012	RED ELEVEN - RED 11 PTY LTD	IT EQUIPMENT - KNX	102.00
EFT117062	06/12/2012	STAFF MEMBER	REIMBURSEMENT IN ACCORDANCE WITH EMPLOYMENT CONTRACT	153.00
EFT117063	06/12/2012	SJR CIVIL CONSULTING PTY LTD	ROAD RECONSTRUCTION PROJECT - ERYTHRINA STREET ROAD DESIGN	2,200.00
EFT117064	06/12/2012	STAFF MEMBER	REIMBURSEMENT IN ACCORDANCE WITH EMPLOYMENT CONTRACT	208.07
EFT117065	06/12/2012	SURVEY NORTH	SURVEY -CARPARK, COOLIBAH DR.-IRONWOOD DRV. REMARK LINES WPR - KNX	11,297.00
EFT117066	06/12/2012	TNT AUSTRALIA PTY LIMITED	FREIGHT - WATER SAMPLES - NOV 2012	76.53
EFT117067	06/12/2012	THORLEY'S STORE - WYNDHAM	REFILL GAS BOTTLES - BASTION LOOK OUT BBQ'S - WYN	90.00
EFT117068	06/12/2012	TIDAL TYRE AND BATTERIES	FIT NEW BATTERY - P333,P371. PUNCTURE REPAIR - P473	566.50
EFT117069	06/12/2012	TOP END MOTORS	CALLOUT - VOLTAGE CHECK - NEW BATTERY - ZONE VEHICLE	645.04
EFT117070	06/12/2012	TUCKERBOX / RETRAVISION KUNUNURRA	VARIOUS ITEMS - NOV 12 - KNX ADMIN	695.56
EFT117071	06/12/2012	VANDERFIELD MACHINERY PTY LTD	REPLACE - BROKEN GREASE NIPPLE - P491	72.34
EFT117072	06/12/2012	VISION POWER	AUDIT - UPGRADE EXISTING STREET LIGHTING - VARIOUS KNX	1,760.00
EFT117073	06/12/2012	WA LOCAL GOVERNMENT ASSOCIATION	ADVERTISING - SCHOOL HOLIDAY PROG. & WYN SCHOOL PROG. - WYN/KNX	680.74
EFT117074	06/12/2012	WESTERN AUST. TREASURY CORPORATION	LOAN NO. 118, 122 - PRINCIPAL & INTEREST PAYMENTS	41,949.19

EFT117075	06/12/2012	WYNDHAM SUPERMARKET	FOOD ITEMS - CULTURAL COOKING EXPERIENCE - WYNDHAM CHILDCARE	73.88
EFT117076	07/12/2012	REMOTE IT PERSPECTIVES	REMOTE IT SUPPORT & SERVER REBUILD - LIBRARY KNX	12,110.26
EFT117077	07/12/2012	WUNAN FOUNDATION INC.	DEPOSIT - PURCHASE NEW SHIRE BUILDING, 20 COOLIBAH DRV KNX	330,000.00
EFT117078	12/12/2012	MCLEODS BARRISTERS AND SOLICITORS	FINAL PAYMENT - PURCHASE NEW SHIRE BUILDING, 20 COOLIBAH DRV KNX	2,973,515.44
EFT117079	19/12/2012	EAST KIMBERLEY REAL ESTATE	BOND/MONTHLY RENT - STAFF HOUSING - RATTLEPOD CLOSE KNX	5,666.66
EFT117080	20/12/2012	KIMBERLEY WASTE SERVICES	SKIP EMPTIES - NOV 12 - LEISURE CENTRE KNX	498.00
EFT117081	20/12/2012	A & R WELDING FABRICATION	WELDING - FENDER REPLACEMENT - PUBLIC BOAT RAMP - WYN	6,589.00
EFT117082	20/12/2012	ABCO PRODUCTS	BLUE UNPOWDERED VINYL GLOVES - AIRPORT SECURITY KNX	36.63
EFT117083	20/12/2012	ACE CORPORATE APPAREL	STAFF UNIFORMS INCL. FREIGHT - ADMIN WYN	770.00
EFT117084	20/12/2012	ALL STATES GYPROCK	GYPROCK - INTERNAL WALLS TO AIR SERVICES - KNX	28,381.00
EFT117085	20/12/2012	ALLCLEAN COMMERCIAL CLEANERS	CLEANING - STAFF HOUSING, VARIOUS LOCATIONS - KNX - NOV 12	13,868.13
EFT117086	20/12/2012	ALLGEAR MOTORCYCLES AND SMALL ENG.	PARTS/BLADES - P356, P362	307.45
EFT117087	20/12/2012	ARGYLE MOTORS	HYDRAULIC/GEAR OIL/SERVICE - P351, P115	1,204.62
EFT117088	20/12/2012	BOAB REFRIGERATION AND AIRCON	INSTALL A/C - ADMIN KNX, REPAIR A/C - STAFF HOUSING KNX	1,848.00
EFT117089	20/12/2012	BOC GASES AUSTRALIAN LIMITED	WELDING GASES & BOTTLE RENTAL - NOV 12	294.32
EFT117090	20/12/2012	BODAN CONSTRUCTIONS PTY LTD	CLAIM 1 - CONSTRUCT TOILET FACILITIES - MULTI PURPOSE COURTS KNX	14,500.00
EFT117091	20/12/2012	BRUCE JOHNSON	BAND - MUSIC SUPPLIED	600.00
EFT117092	20/12/2012	BLACKWOODS ATKINS PTY LTD	BENCH, TRUCK PALLET, PADLOCK, STEP PLATFORM - AIRPORT, DEPOT KNX	5,801.16
EFT117093	20/12/2012	C & S JOLLY ELECTRICS PTY LTD	ELECTRICAL SERVICES/GLOBES - LEISURE CENTRE WYN/KNX.	5,343.97
EFT117094	20/12/2012	CAPRICORN EXTINGUISHER SERVICE	6 MONTHLY CHECK OF FIRE EXTINGUISHERS - PACKSADDLE FIRE BRIGADE	403.70
EFT117095	20/12/2012	CENTURION TRANSPORT	FREIGHT - STATIONERY - KNX AIRPORT, SIGNAGE - DEPOT KNX	80.68
EFT117096	20/12/2012	CAMTEK SURVEILLANCE PRODUCTS PTY LTD	NEW PIPE INSPECTION CAM KIT - DEPOT KNX	5,350.00
EFT117097	20/12/2012	CIVIC LEGAL	LEGAL ADVICE	1,218.25
EFT117098	20/12/2012	DSC CONTRACTING	AUDIT - NEW SHIRE BUILDING DATA/PHONE, TEST FIE SYS. - AIRPORT KNX	2,376.00
EFT117099	20/12/2012	DREW CAMPBELL	REFUND MEMBERSHIP DUE TO POOL CLOSURE - KNX	160.00
EFT117100	20/12/2012	EAST KIMBERLEY HARDWARE	HARDWARE ITEMS, CONCRETE, WATER BOTTLES-ADMIN & VAR. RDS. - KNX	3,717.75
EFT117101	20/12/2012	EAST KIMBERLEY PLUMBING	CONNECTION - MAIN SEWER - LOT 501 WATERLILY KNX	106,729.70
EFT117102	20/12/2012	FM DOZING	DOZER HIRE PLUS DIESEL - PUSHING - LANDFILL WYN	19,196.61
EFT117103	20/12/2012	FREEHILLS	REGIONAL GOVERNANCE AGREEMENT PROJECT - PERIOD 18/09/12	30,465.60
EFT117104	20/12/2012	FUJI XEROX AUSTRALIA P/L	PRINTER COSTS - NOV 12 - WYN/KNX	2,153.87

EFT117105	20/12/2012	FARMERS FRUIT AND VEG MART	CATERING - LIBRARY CLOSURE & VISITING AUTHOR MEG MCKINLAY - KNX	300.00
EFT117106	20/12/2012	FRANMOR CONSTRUCTIONS PTY LTD	REPLACE BROKEN WINDOWS/BOARD UP - KYC & KLC	631.00
EFT117107	20/12/2012	FRONTIER POST & NEWS	KIMBERLEY ECHO - NOV 12 - WYN	6.00
EFT117108	20/12/2012	GUERINONI & SONS	SIDETIPPER - PARRY CREEK RD WYN, PLANT HIRE - REMOVE TREE STUMP KNX	23,581.25
EFT117109	20/12/2012	HYDRO KLEEN	A/C MAINTENANCE - ADMIN, DEPOT, REC CENTRE, CHILDCARE - WYN	2,618.00
EFT117110	20/12/2012	IBAC PLUMBING PTY LTD	PLUMBING WORKS - STAFF HOUSING, ADMIN, PUBLIC TOILETS - WYN/KNX	2,024.88
EFT117111	20/12/2012	INTEGRACOM MANAGEMENT GROUP PTY	ULTRASONIC SECURITY DETERRENT - ADMIN BUILDING WYN	2,084.50
EFT117112	20/12/2012	JSW HOLDINGS PTY LTD	CONCRETE, AGGREGATE -WEABER P. RD, MESSMATE,COOLIB. CARPARK-KNX	7,381.00
EFT117113	20/12/2012	JAB INDUSTRIES	TIPPER, EXCAV., -KLC POOL, PARRY CREEK RD, CYCLONE CLEAN UP -KNX/WYN	40,834.75
EFT117114	20/12/2012	KUNUNURRA 4WD SPARES	VEHICLE ACCESSORIES - P122	521.00
EFT117115	20/12/2012	STAFF MEMBER	REIMBURSEMENT IN ACCORDANCE WITH EMPLOYMENT CONTRACT	807.37
EFT117116	20/12/2012	KIMBERLEY ASIAN CUISINE	CATERING - COUNCIL BRIEFING SESSION - 4 -6/12/12	630.00
EFT117117	20/12/2012	KIMBERLEY FIRST NATIONAL REAL ESTATE	BOND/ MONTHLY RENT - STAFF HOUSING - GARDENIA DRV KNX	6,926.55
EFT117118	20/12/2012	KIMBERLEY KOOL REFRIG. & AIRCON	SERVICE A/C - AIR SERVICES BUILDING, STAFF HOUSING - KNX	242.00
EFT117119	20/12/2012	KIMBERLEY PUMPING SERVICE	HIRE WATER PUMP - POOL REPAIRS - KNX	673.20
EFT117120	20/12/2012	KIMBERLEY TREE SERVICES PTY LTD	REMOVE TREES - NEW SHIRE ADMIN CARPARK, LEISURE CENTRE KNX	4,234.00
EFT117121	20/12/2012	KUNUNURRA BETTA ELECTRICAL & GAS	WHITE GOODS - AIR SERVICES BUILDING FIT OUT - KNX	1,976.00
EFT117122	20/12/2012	KUNUNURRA COURIERS	WATER - LANDFILL - 05-26/11/12	214.50
EFT117123	20/12/2012	KUNUNURRA DIESEL SERVICE	REWIRE TRAILER - P368	1,199.90
EFT117124	20/12/2012	KUNUNURRA DISTRICT HIGH SCHOOL	SHIRE CONTRIBUTION - LIBRARY ELECTRICITY CHARGES - 28/04/11 TO 27/11/12	12,801.00
EFT117125	20/12/2012	KUNUNURRA HOME & GARDEN	CHLORINE, HOSE, SOAKERS, PLANTS, HAMMER DRILL - POOL, DEPOT- KNX	547.47
EFT117126	20/12/2012	KUNUNURRA LOCK & KEY	RE- KEY - TOILETS, DOORS - POOLS WYN	830.00
EFT117127	20/12/2012	KUNUNURRA MAINTENANCE SERVICE	FIX ROLLER DOORS - STAFF HOUSING - HIBISCUS CLOSE KNX	242.00
EFT117128	20/12/2012	KUNUNURRA PANEL BEATING WORKS	NEW WINDSCREEN - P365	440.00
EFT117129		CANCELLED		-
EFT117130	20/12/2012	KUNUNURRA RURAL TRADERS	PRESSURE TEST EXTINGUISHER - DEPOT KNX. INSTALL EXTINGUISHER - KLC	205.95
EFT117131	20/12/2012	LANGFORD MACHINERY PTY LTD	RE-GAS A/C - PARTS FOR FIRE DAMAGED TRACTOR - P355	10,243.00
EFT117132	20/12/2012	LAWRENCE & HANSON GROUP	LIGHT GLOBES - DRESSING ROOMS STAGE AREA - LEISURE CENTRE KNX	8.86
EFT117133	20/12/2012	LANDGATE	VALUATION/TENEMENT/LAND ENQUIRIES	129.20
EFT117134	20/12/2012	MARTELL ROAD MAINTENANCE	SURFACE PATCHING, EDGE REPAIR & MINOR RESEALS - VARIOUS RDS KNX	24,310.00

EFT117135	20/12/2012	MCLEAN ENTERPRISES PTY LTD	FREIGHT	225.50
EFT117136	20/12/2012	MERCURE HOTEL PERTH	ACCOMM.-SHIRE PRESIDENT-MINISTER ANNOUNCEMENT-PERTH 19-21/11/12	430.00
EFT117137	20/12/2012	MICHAEL JAMES HAND	REFUND MEMBERSHIP DUE TO POOL CLOSURE - KNX	160.00
EFT117138	20/12/2012	OPTEON (NORTH WEST WA) PTY LTD	CONSULTANCY/VALUATION - LOT 501/ LOT 2250 COOLIBAH DRIVE KNX	7,040.00
EFT117139	20/12/2012	ORBIT HEALTH & FITNESS SOLUTIONS	INSTALL NEW GYM EQUIPMENT & SERVICE OF EXISTING EQUIPMENT - KLC	34,548.25
EFT117140	20/12/2012	ORDCO	FERTILISER, SOIL WETTER, TURF - VARIOUS AREAS KNX	6,634.80
EFT117141	20/12/2012	ORICA AUSTRALIA PTY LTD	STORAGE - CHLORINE GAS CYLINDERS - WYN/KNX	428.08
EFT117142	20/12/2012	OFFICE NATIONAL KUNUNURRA	STATIONERY - ADMIN KNX	153.12
EFT117143	20/12/2012	OLLIE'S IRRIGATIONS & PLUMBING SUPPLIES	VARIOUS RETIC FITTINGS - VARIOUS AREAS KNX	795.71
EFT117144	20/12/2012	ORD RIVER CONTRACTING	ROAD SHEETING -MT ELIZABETH RD, CONSTRUCT CULVERT- WEERO RD - KNX	75,146.50
EFT117145	20/12/2012	ORD RIVER DISTRICT CO-OP LTD	HERBICIDE - AIRPORT KNX	935.00
EFT117146	20/12/2012	ORIA ORCHARDS	WEEKLY FLOWER DELIVERY ADMIN/AIRPORT KNX - JUL - DEC 12	180.00
EFT117147	20/12/2012	PACIFIC BIOLOGICS	PESTICIDES - MOSQUITO CONTROL - KNX	3,265.00
EFT117148	20/12/2012	PPCA LTD	MUSIC LICENCE - LEISURE CENTRE KNX & PETER REID HALL WYN	885.74
EFT117149	20/12/2012	PANDANUS PLASTER INDUSTRIES	TRAVEL - PLASTER STAFF HOUSING - WYN	309.00
EFT117150	20/12/2012	PORTNER PRESS PTY LTD	EMPLOYMENT LAW PRACTICAL HANDBOOK.	97.00
EFT117151	20/12/2012	QUICK CORPORATE AUSTRALIA	STATIONERY ORDER - DEC 12 - ADMIN KNX	1,125.28
EFT117152	20/12/2012	RAPISCAN SYSTEMS AUSTRALIA PTY LTD	RAPISCAN FULLY INCLUSIVE MAINTENANCE PLAN - 2012/13	49,500.00
EFT117153	20/12/2012	RED RUST CONTRACTING PTY LTD	HIRE TRUCK/EXCAVATOR - LEVEL EARTH WORKS - KNX SWIMMING POOLS	429.00
EFT117154	20/12/2012	REMOTE IT PERSPECTIVES	WI-FI INSTALLATION/CONFIGURATION - AIRPORT KNX	2,704.90
EFT117155	20/12/2012	RHOMBUS BCA PTY LTD	CERT. DESIGN COMPLIANCE - FLAGPOLES NEW SHIRE OFFICE - KNX	396.00
EFT117156	20/12/2012	STAFF MEMBER	REIMBURSEMENT IN ACCORDANCE WITH EMPLOYMENT CONTRACT	386.76
EFT117157	20/12/2012	SEARLES MECHANICAL REPAIRS	DOGS WATER BOWLS - POUND, INVERTOR -ERSKINE HILL BEACONS - KNX	377.70
EFT117158	20/12/2012	SGS ENVIRONMENTAL SERVICES	TESTING OF SEPTAGE PIT - LANDFILL /TIP KNX	8,881.40
EFT117159	20/12/2012	SIGMA CHEMICALS	CHLORINE/STABILIZERS- SWIMMING POOL KNX	2,150.45
EFT117160	20/12/2012	SQUASH MAGIC COMPANY	SQUASH EQUIPMENT - KNX	149.60
EFT117161	20/12/2012	ST JOHN AMBULANCE	POOL SIDE FIRST AID KITS/FACE MASKS - POOL KNX	328.50
EFT117162	20/12/2012	STAPLES AUSTRALIA PTY LIMITED	RIGGER GLOVES - OUTDOOR WORKWEAR KNX	912.12
EFT117163	20/12/2012	STAFF MEMBER	REIMBURSEMENT IN ACCORDANCE WITH EMPLOYMENT CONTRACT	190.65
EFT117164	20/12/2012	SURVEY NORTH	MEASURE EXISTING SHIRE BUILDING FOR LEASE OR SALE - KNX	6,336.00

EFT117165	20/12/2012	SUZANNE KENTON	REFUND MEMBERSHIP DUE TO POOL CLOSURE - KNX	160.00
EFT117166	20/12/2012	TELFORD INDUSTRIES	POOL CHEMICALS/EQUIPMENT - POOL KNX	495.00
EFT117167	20/12/2012	TNT AUSTRALIA PTY LIMITED	FREIGHT - WATER SAMPLES - NOV 2012	222.36
EFT117168	20/12/2012	TOLL EXPRESS	FREIGHT - SAFETY GEAR - KNX DEPOT	66.90
EFT117169	20/12/2012	STAFF MEMBER	REIMBURSEMENT IN ACCORDANCE WITH EMPLOYMENT CONTRACT	411.06
EFT117170	20/12/2012	TOWN CARAVAN PARK	ACCOMM. - CERT II SECURITY OPERATIONS TRAINER - 04-08/12/12 - AIRPORT	600.00
EFT117171	20/12/2012	TUCKERBOX / RETRAVISION KUNUNURRA	FAN , TV & MOUNT, TEA, COFFEE, MILK - AIRPORT & ADMIN - KNX/WYN	2,343.61
EFT117172	20/12/2012	VORGEE PTY LTD	ITEMS FOR RESALE - SWIMMING GOOGLES - POOLS KNX	1,244.66
EFT117173	20/12/2012	WYNDHAM EXCAVATIONS	LOADER, TIPPER, ROLLER-RESHEETING/DRAINAGE WORKS-PARRY CRK , WYN	15,092.00
EFT117174	21/12/2012	CR CISSY GORE - BIRCH GAULT	MEMBERS PAYMENT 01/10/12 - 31/12/12 - MEETING FEES	2,472.50
EFT117175	21/12/2012	CR JANE PARKER	MEMBERS PAYMENT 01/10/12 - 31/12/12 - MEETING FEES	2,472.50
EFT117176	21/12/2012	CR DI AUSBURN	MEMBERS PAYMENT 01/10/12 - 31/12/12 - MEETING FEES	2,472.50
EFT117177	21/12/2012	CR JACKIE MCCOY	MEMBERS PAYMENT 01/10/12 - 31/12/12 - MEETING FEES	2,472.50
TOTAL MUNI EFT PAYMENTS				4,522,699.96

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
41742	06/12/2012	CANNING BRIDGE AUTO LODGE	ACCOMM. - AERODROME REPORTING OFFICER COURSE -PERTH - 08-13/10/12	950.00
41743	06/12/2012	HEADLAND METALS PTY LTD	RATES REFUND FOR ASSESSMENT -LOT E04/02009 MINING TENEMENT	2,929.76
41744		CANCELLED		-
41745	06/12/2012	KUNUNURRA FREEDOM CHURCH INC	SUCCESSFUL QUICK GRANT - KUNUNURRA CAROLS COMMITTEE	550.00
41746	06/12/2012	PARAMOUNT MINING CORPORATION LTD	RATES REFUND FOR ASSESSMENT -LOT E80/3492 EXPLORATION TENEMENT	347.81
41747	06/12/2012	PARKER BLACK & FORREST PTY LTD	ELAMO ELECTRIC LOCK FAIL SAFE AND FREIGHT - KUNUNURRA AIRPORT	814.89
41748	06/12/2012	TELSTRA	PHONE CHARGES - LANDLINE - OCT 12	9,488.23
41749	06/12/2012	U308 LTD	RATES REFUND FOR ASSESSMENT - LOT E80/4286 MINING TENEMENT	1,278.30
41750	06/12/2012	WATER CORPORATION	WATER -CEMETERY,BARRINGTONIA AV KNX - 17/7/12 -12/11/12	3,921.10
41751	06/12/2012	WOODHOUSE LEGAL	LEASE CHARGE	567.60
41752	20/12/2012	AVIATION ID AUSTRALIA PTY LTD	ASIC CARD - KNX AIRPORT STAFF	432.00
41753	20/12/2012	BRADLEY JOHN WILLIAMS	RATES REFUND FOR ASSESSMENT - 5 QUONDONG STREET	697.60
41754	20/12/2012	CITY OF MELVILLE	LOST MATERIALS CHARGES - LOST BOOK -KNX LIBRARY	12.10

41755	20/12/2012	DPMT OF ENVIRON. & CONSERVATION	CLEARING PERMIT FEE - DEC 12	100.00
41756	20/12/2012	DPMT PLANNING AND INFRASTRUCTURE	TRANSFER OF VEHICLE LICENCE - P389	40.05
41757		CANCELLED		-
41758	20/12/2012	KIMBERLEY FIRST NATIONAL REAL ESTATE	RATES REFUND FOR ASSESSMENT - UNIT A 16 PLUM COURT	540.65
41759	20/12/2012	SANDRA TRINGROVE	RATES REFUND FOR ASSESSMENT - UNIT C 10 KONKERBERRY DRIVE	491.51
41760	20/12/2012	TELSTRA	LANDLINE ACCOUNT - NOV 12	11,505.93
41761	20/12/2012	TELSTRA (SES ONLY)	SES TELSTRA ACCOUNT - SEP 12	30.36
41762	20/12/2012	UNITED OROGEN LIMITED	RATES REFUND FOR ASSESSMENT - LOT E80/04439 MINING TENEMENT	3,181.04
41763	20/12/2012	WATER CORPORATION	WATER RATES - AIRPORT VICTORIA HWY - 24/07/12 - 16/11/12	3,476.95
41764	21/12/2012	HORIZON POWER	ELEC - STREET LIGHTING - 01/11/12 - 30/11/12 - KNX	44,992.99
41765	21/12/2012	CR JOHN HAMILTON MOULDEN	MEMBERS PAYMENT 01/10/12 - 31/12/12 - SHIRE PRESIDENTS ALLOWANCE	8,965.00
41766	21/12/2012	CR RALPH ADDIS	MEMBERS PAYMENT 01/10/12 - 31/12/12 - MEETING FEES	3,690.00
41767	21/12/2012	CR RAYMOND DESSERT	MEMBERS PAYMENT 01/10/12 - 31/12/12 - MEETING FEES	2,472.50
TOTAL MUNI CHEQUE PAYMENTS				101,476.37

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
454	20/12/2012	CKC NOMINEES	REFUND - KERB BOND B/LIC 099/2012	500.00
455	20/12/2012	DARREN BRUCE FULCHER	REFUND - KERB BOND B/LIC 110/2012	500.00
456	20/12/2012	KATHLEEN O'REERI	REFUND HALL AND KEY BOND - PETER REID HALL	270.00
457	20/12/2012	MARGARET GRUNSELL	REFUND REMAINDER RENTAL BOND - KONKERBERRY DVE	1,350.00
458	20/12/2012	MARSARMATT HOLDINGS PTY LTD	REFUND - KERB BOND B/LIC 050/2011	400.00
459	20/12/2012	SHELL QUESTACON SCIENCE CIRCUS	BOND REFUND KUNUNURRA HALL HIRE	1,000.00
460	20/12/2012	KGC ENTERPRISES	REFUND - KERB BOND B/LIC 052/2012	500.00
461	20/12/2012	LAKEVIEW APARTMENTS	REFUND - KERB BOND B/LIC 060/2011	400.00
462	20/12/2012	ST JOSEPH'S SCHOOL KUNUNURRA	BOND REFUND YOUTH CENTRE HIRE	500.00
TOTAL TRUST CHEQUE PAYMENTS				5,420.00

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
500391	19/11/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 19/11/12	762.55

500392	20/11/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 20/11/12	456.35
500393	21/11/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 21/11/12	156.30
500394	22/11/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 22/11/12	1,239.10
500395	23/11/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 23/11/12	1,673.45
500396	03/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 03/12/12	1,543.80
500397	04/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 04/12/12	958.20
500398	05/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 05/12/12	422.50
500399	06/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 06/12/12	1,170.15
500400	07/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 07/12/12	270.00
500401	10/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 10/12/12	633.00
500402	11/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 11/12/12	1,327.65
500403	13/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 13/12/12	1,240.35
500404	18/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 18/12/12	674.85
500405	19/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 19/12/12	670.25
500406	20/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 20/12/12	1,275.05
500407	21/12/2012	TRUST DPI CLEARING	TRANSPORT CLEARING - 21/12/12	37.60
			TOTAL TRUST EFT PAYMENTS	14,511.15

DATE	NAME	DESCRIPTION	AMOUNT
12/12/2012	PAYROLL	PAYROLL	224,351.30
13/12/2012	PAYROLL	PAYROLL	5,405.76
21/12/2012	PAYROLL	PAYROLL	236,502.60
21/12/2012	PAYROLL	PAYROLL	3,322.36
TOTAL PAYROLL PAYMENTS			469,582.02

DATE	NAME	DESCRIPTION	AMOUNT
03/12/2012	DIRECT DEBIT	FEE - BPAY	200.17
03/12/2012	DIRECT DEBIT	LEASE COSTS - 11 KWINANA STREET WYNDHAM	1,441.00
11/12/2012	DIRECT DEBIT	LEASE COST S - 9B PLUM COURT KUNUNURRA	1,380.50

17/12/2012	DIRECT DEBIT	VEHICLE LEASE - SG FLEET AUSTRAL	1,036.20
20/12/2012	DIRECT DEBIT	MASTERCARD PAYMENT	21,162.55
24/12/2012	DIRECT DEBIT	LEASE COSTS - 12/33 KONKERBERRY DRIVE KUNUNURRA	2,166.67
27/12/2012	DIRECT DEBIT	LEASE COSTS - 17/33 KONKERBERRY DRIVE KUNUNURRA	2,210.00
27/12/2012	DIRECT DEBIT	LEASE COST S - 9B PLUM COURT KUNUNURRA	1,380.50
31/12/2012	DIRECT DEBIT	LEASE COSTS - 16/33 KONKERBERRY DRIVE KUNUNURRA	2,253.13
DEC 12	DIRECT DEBIT	BANK FEE	624.19
		TOTAL DIRECT DEBIT PAYMENTS	33,854.91

12.3 INFRASTRUCTURE SERVICES

12.3.1 Maintenance Funding Submission, Kalumburu Road

DATE:	22 January 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Kevin Hannagan, Director Infrastructure and Noel Hammond, Project Engineer
REPORTING OFFICER:	Kevin Hannagan, Director Infrastructure
FILE NO:	RD.09.23

PURPOSE

To request the State Government of Western Australia to consider providing road maintenance funding for the Kalumburu Road.

BACKGROUND

The funding submission identifies the future maintenance requirements for the Gibb River-Kalumburu Road and the funding shortfalls that exist in delivering those maintenance outcomes. The report examines the current and future user groups, existing and future road standards, existing and future maintenance requirements and the relationship between funding and those requirements.

The Shire has had difficulty funding a maintenance program for the road in accordance with the increase in tourism traffic (165 Vehicles Per Day during Dry Season with a high percentage of trailers and camper trailers) and associated tourist requests for an increase in level of service.

STATUTORY IMPLICATIONS

There are no statutory implications associated with this report.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

The Shire Asset Management Plan has identified an Infrastructure Funding shortfall of in excess of \$7million per annual. The Shire is seeking State Government assistance with this particular road given its high tourism use and significance to accessing State Tourism destinations such as Mitchell Falls.

STRATEGIC IMPLICATIONS

This report aligns with Council's focus on Infrastructure, Key Result Area 1, in the *Shire of Wyndham East Kimberley Strategic Plan 2008*.

- Sustainable asset management for infrastructure under the Shire's control
- Road network that is safe and meets its functional requirements
- Partnerships in tourism strategies that promote opportunities for economic growth
- Council's financial position and forward planning is sound

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item. However it is noted that Drysdale River Station have independently undertaken comment from tourist users on the condition of the

road and sent a copy to various state Government Ministers and the Shire seeking increased funding and maintenance of the road.

COMMENT

A draft copy of the maintenance funding submission document was circulated to Councillors and Executive Management prior to Christmas for comment. Minor changes have since been made to the document and a copy will be made available on the Shires website (Infrastructure Directorate).

ATTACHMENTS

Attachment 1 - Maintenance Funding Submission – Kalumburu Road

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council submit to the State Government of Western Australia a Maintenance Funding Submission requesting funding of \$250,000 per annum towards an improved maintenance program for the Kalumburu Road.

COUNCIL DECISION

Minute No. 9973

Moved: Cr J Parker

Seconded: Cr C Gore-Birch Gault

That Council submit to the State Government of Western Australia a Maintenance Funding Submission requesting funding of \$250,000 per annum towards an improved maintenance program for the Kalumburu Road.

Carried Unanimously 6/0



Maintenance Funding Submission

Kalumburu Road



Kevin Hannagan, Director Infrastructure
Noel Hammond, Project Engineer
DipCE BE LGE(Vic)

November 2012

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1.0 Executive Summary

The purpose of this funding submission is to identify the future maintenance requirements for the Gibb River-Kalumburu Road and the funding shortfalls that exist in delivering those maintenance outcomes. The report examines the current and future user groups, existing and future road standards, existing and future maintenance requirements and the relationship between funding and those requirements.

The Shire has had difficulty funding a maintenance program for the road in accordance with the increase in tourism traffic (AADT 165 VPD during Dry Season with a high percentage of trailers and camper trailers) and associated tourist requests for an increase in level of service.

The Shire of Wyndham East Kimberley is proposing that the State of WA provide Maintenance Works funding of \$250,000 p.a. (indexed annually) to match a Shire contribution of \$125,000 p.a. (indexed annually) and use existing MRWA / Federal Government, Aboriginal Access Road funding program for Renewal Capital Works.

This Maintenance Funding is critical to maintaining the existing level of service. It is not economic to greatly increase the Capital Works effort and try and improve the level of service as this will increase the future maintenance requirement. Additionally the high cost of Capital Works to improve the level of service can't be justified at this point in time.

2.0 Background

The Gibb River-Kalumburu Road is in the Kimberley region of far North of Western Australia and is managed over the major part of its length by the Shire of Wyndham East Kimberley. The road commences at the Gibb River road approximately 290kms West of Kununurra and 415kms East of Derby. The road generally travels northward from its beginning to the Indigenous Communities at Kalumburu, a distance of approximately 262 kms. The Shire of Wyndham East Kimberley is responsible for the road from its start to a point 2.6 km north of the Carson River, a length of 245.0km. The balance of the road passes over land vested in the Aboriginal Affairs Planning Authority and is the responsibility of the Kalumburu Aboriginal Community.



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The road is unsealed over its full length with varying standards of construction ranging from fully formed and sheeted through to rocky track sections running over steep ridge country.

Over its length three significant rivers, the Gibb, the Drysdale and the Carson, are crossed, all of which are impassable in the wet season. Access to the beginning of the road is also limited by rivers on the Gibb River Road, as a result the road is closed annually when the wet season arrives and is not open again until the following dry season.

The road also crosses 82 medium and minor waterways as it travels northward with the number of crossings changing regularly in the northern portion of the road due to the dynamic nature of the waterways and the significant volumes of water throughout the wet season. The crossing point in the adjacent photograph did not exist prior to the 2011 wet season and demonstrates well the

issues of water on this road. The road has a small number of jump ups on the northern 150km that present difficulties to heavy vehicles in relation to traction that limit the serviceability of the northern section in relation to both construction traffic and delivery of supplies to some user groups, in particular the Kalumburu Community.

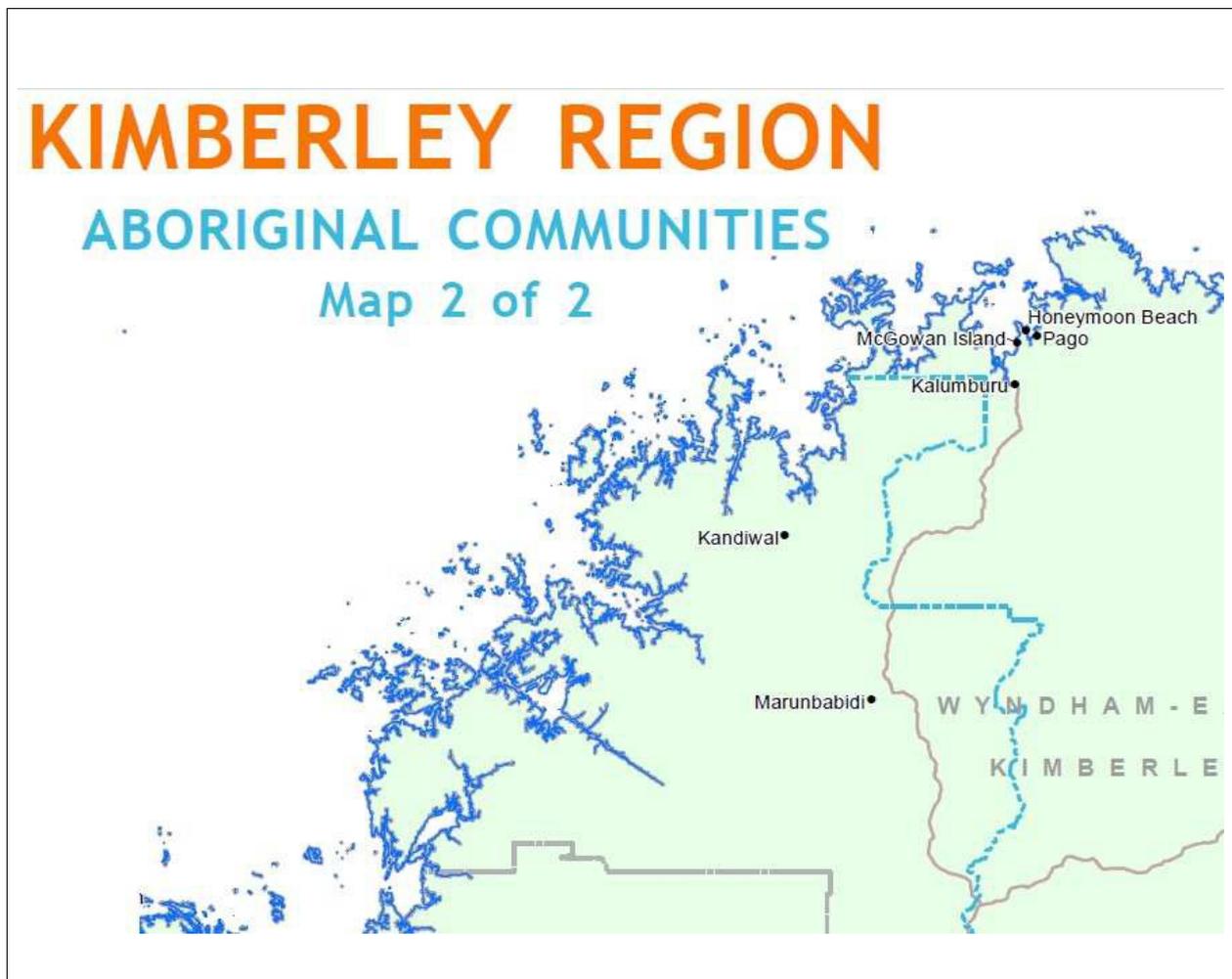
2.1 Road Users

The Gibb River-Kalumburu Road services a number of diverse user groups over the annual dry season. The first is the indigenous communities of the area with Kalumburu (including Honeymoon Beach, Pago and McGowan Island), Marunbabidi and Kandiwal (Mitchell Plateau) being the most prominent.

These communities support a population in the order of 500 people. Regular transport services to the indigenous communities are provided in three forms. Kalumburu is serviced by a barge from Darwin that operates fortnightly over the whole year, weather permitting. Both are serviced by regular Australia Post mail planes that operate weekly.

During the wet season all the communities transport needs are provided by barge and airplane. The Gibb River-Kalumburu Road provides the indigenous communities with a third option for the movement of both people and freight but it is only seasonally available.

During the dry season the communities and their relatives from other localities take advantage of the freedom of movement provided by the Gibb River - Kalumburu Road and are dependent on appropriate road maintenance regimes to open the road as soon as possible after the cessation of the wet season. Individuals within the communities can come and go at will, at a much reduced cost once the road is open.



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There are five grazing leases that are serviced by the Gibb River- Kalumburu Road,

four directly and the fifth partially. They are

- Drysdale River Station
- Doongan Station
- Theda Station
- Carson River Station
- Gibb River Station (indirectly serviced)

The Gibb River Station homestead is serviced by the Gibb River Road. The initial part of the Gibb River- Kalumburu Road passes through the stations lease and is used by station staff to access those areas, it does not however offer significant value to the station.



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The stations graze cattle in accordance with the requirements of their State Government leases with Drysdale Station also operating tourism services. They all operate their own airfields and are serviced by a regular Australia Post mail run and freight services.

During the wet season access is effectively limited to those services available by air. During the dry season the Gibb River-Kalumburu Road provides stations with the ability to freely move to and from both Kununurra and Derby and further afield. Stock is mustered and transported for sale and whilst providing for day to day provisioning of the stations, the road also importantly caters for the significant provisioning for the following wet season.

Heavy vehicle access to and from the stations is extremely important in maintaining the viability of these operations. Very heavy vehicles also transport buildings and building / construction materials to Kalumburu. Following a prolonged wet season, opening the road quickly to supply trucks can be critical, bulk items such as fuel can only be supplied to the stations by road.



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Tourism now plays a significant role in traffic use on the Gibb River-Kalumburu Road, (a recent traffic count returned AADT 165 VPD during the 2012 Dry Season with a high percentage of trailers and camper trailers).

The adjacent land along its path through to the splendor of the Mitchell Plateau is undoubtedly one of the most significant and beautiful places in Australia.

Whilst it was once only for the extremely adventurous, due to significant upgrading to the road it is now within the realm of all Australians with a four wheel drive vehicle and the time and inclination to visit.

The Mitchell Plateau is high on the list of young parents with children undertaking an around Australia holiday and an absolute must on the bucket list of touring retirees with a four wheel drive.



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The influx of tourists is providing opportunity to the indigenous communities as they share their culture with the visitors from other areas of Australia and overseas. Whilst still in their infancy these ventures offer the potential of independence into a community that has very little employment opportunity.

The fishing experiences available from Kalumburu are no longer the secret they once were and are now generating significant traffic flows and economic success. Word spreads quickly when the fish are biting and the number of boats and trailers making their way to Kalumburu is increasing annually. The areas along the Gibb River-Kalumburu Road hold mineral reserves (e.g. bauxite) that have historically been of interest to mining companies.



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There are currently no active mines operating within the area and the impact on traffic flows and road maintenance is insignificant.

The mining companies however make a contribution to maintenance through Mining Tenement rates. It is unknown if mining operations will proceed resulting in a Revenue stream for Council or the potential traffic impact on the road.

However the potential impact on the road construction and maintenance standards exists and needs to be addressed as part of any development.

During World War Two, the Truscott Airbase was constructed as part of Australia's air defence. The base has no formal road access and is normally serviced by both barge and air.

It does however generate traffic on the Gibb River- Kalumburu Road on irregular basis when the military run operations. To date these numbers have not been significant with the most recent being in September 2012.

2.2 Existing Road Formations, Pavements and Drainage

The Gibb River-Kalumburu Road consists of a number of different formation styles over the Shire managed 245.0 kilometres. From the Gibb River Road for a distance of 97.0 kilometres, just short of the Doongan Station entrance, the road is fully formed and sheeted with table drains each side and off-shoot drains carrying water to adjacent land. The formation width from the outer edges of table drains varies from wide to very wide. Pavement width is also very wide at times in the order of 15 metres. It is not clear whether this width is as a result of long term maintenance grading or a feature of construction.

Road alignment is generally satisfactory with sufficient sight distance over the majority of this length. It is extremely doubtful the section was constructed using appropriate geometric design standard and if it had been, those design features have long since been lost to maintenance grading.

Pavement materials are generally locally sourced and won buckshot gravels or similar and due to the pavement ages have very little fines remaining to create an inherent pavement strength when graded.



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From the 97.0 kilometre mark for a distance of 50.2 kilometres through to the point of 147.2 kilometres along the road, the formation takes the form of a graded flat blade with gravel sheeting.

There are generally no table drains along this section with the occasional off-shoot drain where significant problems have occurred in the past.

The flat blade formations, in the most part, are lower than the surrounding ground and tend to retain water and act as a drain during the wet season.

The flat blade formations are generally narrow and follow what would have once been a simple vehicle track. They are often poorly aligned both horizontally and vertically and have poor site distance attributes due to the alignments and the vegetation.

They present significant risk to night drivers due to the encroaching vegetation and wandering animals, particularly larger animals such as cattle, horses and donkeys.

From the 147.2 kilometre mark through to the Port Warrender turnoff, 158.8km, the road is again a full width formation with table drains and appropriate off-shoot drains. This section is a far more recent construction and is still in relatively good condition.

The formation width is still very wide as too is the pavement running surface. The pavement materials are still locally sourced gravels but in this instance they are still quite thick, in the order of 200mm, and retain a significant portion of their fines. This section of road is still performing very well in relation to maintenance effort.

Traffic count data taken prior to the 2012 September school holidays and situated after the Drysdale River Crossing returned 167 vehicles / day. Anecdotally the Port Warrender turnoff sees a significant portion of the traffic leave the Gibb River-Kalumburu Road at this point. This anecdotal view is supported by the maintenance effort required from the start of the road to the Port Warrender turnoff relative to that required from the Port Warrender turnoff to the 245.0 km point North of the Carson River.

The road from the Port Warrender turnoff through to the Theda Station entrance, a distance of 37.3 kilometres and 196.1 kilometres from the beginning of the road, is predominantly flat blade formation sheeted with locally sourced gravels.

The gravel pavements are generally old and have retained very little fines to allow them to bind well. A six kilometre length of formerly black clay flat just prior to the Theda airstrip has recently been constructed with a full width formation, sheeting, table and shoot drains. This work has significantly improved the opening times of this section following the wet season and is in very good condition.

Between the Theda airstrip and the Theda Station entrance, a segment of road approximately 1 kilometre, the road is a simple flat blade formation across a sandy black clay flat. It has not been sheeted with any gravels and quickly becomes impassable following the first rains of the wet season. It is also a restriction in opening the road at the beginning of the dry season.

The final section of Council managed road runs from the Theda Station entrance to a point 2.6 kilometres past the Carson River, a length of 48.9kilometres.

This part of the road is the most challenging in relation to both construction and maintenance. It consists of flat blade formations generally sheeted with locally sourced rocky gravels, rocky tracks winding over the steep hills approaching the Carson River and full width sheeted formations with table drains and shoot drains.



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At the conclusion of the 2012 dry season, all the treacherous black clay flats in this section have been constructed and sheeted with gravels.

This improvement will significantly reduce the time required to open the road following the end of the wet season.

In his report of October 1994, Maintaining and Improving the Kalumburu Road, A Sarich states *It has been suggested that the section between Theda Station and Carson River Station be left as a 4WD only road, receiving maintenance grades only. However discussions with personnel from Theda Station, Carson River Station and Kalumburu Community, indicated that they would wish to see the section from Theda to Carson upgraded also.*

In the ensuing two decades the road has been improved significantly. It is still, however, only suitable for use by high clearance four wheel drive vehicles. This is unlikely to change in the short to medium term with the cost benefits of changing this outcome unjustified.

2.3 Flood Ways

The Kalumburu Road crosses 85 rivers and creeks until it reaches the boundary of the Department of Indigenous Affairs land 245.0 kilometres from its beginning. Historically there have been three crossing types used to cross these watercourses, none of which are bridges.



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The first style of crossing, a cement stabilised gravel pavement, constructed through the bed to allow traffic to pass at all but the high level flows.

This type of crossing provides a stable even bottom allowing for confident fording by even the inexperienced and they resist the erosive forces of the water during the wet season.

The second method used is to replace the existing bed of the watercourse with reinforcing rock of varying sizes to create an interlocked pavement that is consistent in depth.

These crossings are very functional but provide a less even surface when fording and require more regular maintenance. Thirdly, simple crossings are used when the length of crossing is less than that of the vehicle crossing it and they have short catchments that cause them to dry out quickly after the wet season. Simple crossings rely on the pavement material each side of the crossing being used to create a running surface when the opening grade occurs.

Each crossing style provides an adequate solution if used appropriately.

The majority of the crossings on the road occur beyond the Port Warrender turnoff with only 26 before that point.

A further 13 occur between the turnoff and the Theda Homestead gate with the remaining 46 between there and the 245.0 km point North of the Carson River.

There are three major rivers included in the above list, the Gibb River and Drysdale River are constructed using cement stabilised crossings, whilst the Carson River is constructed using rock sourced from the local area.



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The crossings at the Gibb and Drysdale are nearing the end of their useful lives and more research is needed to establish when each of these were constructed.

An understanding of whole of life performance is needed to determine what type of crossing should be applied when a replacement is required. The rock crossing at the Carson River shows signs of long term maintenance deficiency with a significant portion of the bedding rocks missing due to the high wet season flows. Portions of the crossing are significantly deeper than the adjacent river bed and are delaying opening the road significantly.

Of the remaining creeks there is not yet adequate records to indicate which are stabilised, rock reinforced or simple crossings although all are performing well in their current form.

2.4 Jump Ups

Even though the Gibb River-Kalumburu Road is only suitable for four wheel drive vehicles, with the latter parts only high clearance four wheel drives, it is regularly used through the dry season by trucks delivering goods to Kalumburu, the Mitchell Plateau and the stations.



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The truck types vary from single axle vehicles up to and including triple trailer road trains. There is not a significant number of jump ups along the length of the Gibb River-Kalumburu Road but two are notable as restricting the use of the road.

Both these jump ups occur between the 200 and 210 kilometre mark and require significant effort by the drivers to cross. Road trains must be split and trailers taken individually through this section and construction equipment is often taken off low loaders and tracked through sites.

None of the jump ups on the road are sealed and traction is the biggest issue.

2.5 Over-loading

Road trains may also split their load to cross the Jump Ups as they are over-loaded. Council staff have provided photos to Main Roads WA of 40T loads of concrete on a 19T capacity trailer.

On a recent television documentary on Kimberley trucking one operator was proud to advise that he was carrying 137T on his three trailers.

These overloaded trucks are also damaging infrastructure by collapsing cement stabilized floodways and major wheel ruts when wet. Council staff cannot (and do not have the statutory power) to stop these practices due to the remoteness of the road from the Shire's road network.

3.0 Current Maintenance Position

Grading is the predominant form of maintenance that occurs on the Gibb River-Kalumburu Road and generally occurs three times per dry season, funding permitting.

The season begins with a 'skip' or 'hit and miss' opening grade, followed by a cut off grade mid season and then a closing grade just prior to the wet season.

All three use all the maintenance money available to the road and there is no program of maintenance works on crossings or sign and guide post maintenance.

3.1 Opening Up Grading

At the cessation of the wet season the Gibb River-Kalumburu Road is generally never suitable for use by the travelling public and requires grader work to make it safe. Council undertakes a skip grade over the entire length dealing with issues that will restrict or place users at risk.



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These are usually drainage scours across or along the road and are resolved where possible or a temporary repair is undertaken. The ability to undertake the skip grade is dependant on a number of factors before the works can even commence.

The Main Roads Western Australia managed Gibb River Road provides the only southern access to the Gibb River Kalumburu Road and is also closed during the wet season.

The Gibb River Road is restricted from the eastern end by both the Pentacost and Durack rivers. The height of both these watercourses limits access to the start of the Gibb River-Kalumburu Road by the construction equipment required to undertake the works.

It is important to note that whilst permits are available to gain access prior to the official opening of the Gibb River Road it cannot be at the expense of damage to the Gibb River Road pavements.

While the Gibb and Drysdale rivers both have the potential to limit access of construction equipment, this limit is usually negated whilst waiting for the Gibb River Road to open.

Access by graders to the northern sections of the Gibb River-Kalumburu Road is limited by the black clay soils ability to withstand the loads of the machine. While significant effort has gone into forming and sheeting the black clay flats between the Port Warrender turnoff and the 245.0 km point North of the Carson River.

The underlying materials are still extremely sensitive to water and pavement strength is therefore very low early in the dry season. The drying of this black clay sub base limits the ability to undertake skip grading.

Finally the Carson River crossing is also an impediment to undertaking the skip grade.



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The crossing is on the lower end of the Carson River catchment and is therefore subjected to higher water flows for longer into the dry season. This limitation is minor in relation to grader access but is significant in that vehicles could not cross even if the skip grade was complete.

At the completion of the skip grading the road is usually open to traffic subject to conditions. It is likely to be open to high clearance four wheel drives in the first instance with heavy vehicles still requiring a permit.

On completion of the skip grading the pavement is then graded to complete the opening grade. This pavement grading deals only with the running surface and involves a full width cut and shape of the pavement materials.

In areas with table drains, generally formations, it also includes recovery of pavement materials from the drains. The grade does not involve the use of a roller and relies on early traffic to provide compaction.

Flat blade formations are also graded in the same manner where appropriate, although some sections are best left alone and traffic used to smooth areas of roughness.

Opening the road through to the Port Warrender turnoff is a high priority since it deals with the majority of traffic (Mitchell Falls), therefore usual practice is to complete the pavement grade to that point prior to undertaking the skip grade north of that point

3.2 Cut Off Grading



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As the dry season progresses the condition of the road pavement deteriorates to the point where the road corrugations make the road nearly impassable.

The extent of this corrugation is so severe that the road is not suitable for caravans and most off road camper trailers.

Destroyed suspension systems are a common site on most days during the middle of the tourist season.

Whilst directly linked to the quality, age and depth of pavement materials the deterioration is also attributable to the dry environment during the middle to the end of the season.

To alleviate this, a cutoff grade is undertaken midseason to improve travelling conditions. This grade is a short term measure and areas of roughness return rapidly.

It is important that the timing of this grade occur immediately prior to the mid year holiday period so maximum benefit is gained from this short term relief.

One cut off grade per season does not resolve this issue but the depth of pavement in the significantly bad section is such that a second cut off is not achievable with breaking through to the underlying sub base materials.

Hence there will continue to be many complaints from tourists about the road corrugation with the current maintenance regime.



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3.3 Closing Down Grading

With the wet season approaching a closing grade is undertaken focusing on drainage. Due to the significant water flows along the full length of the Gibb River-Kalumburu the closing grade focuses primarily on drainage.

During the season a significant proportion of the pavement materials migrate to the table drains and sides of the road due to traffic. That material along with any that has been removed by the mid season cut off are recovered and spread evenly across the running surface of the road.

Water trucks and rollers are not used in this operation and light rains and traffic are relied on to compact the material.

The drainage maintenance that occurs during the closing grade is critical to protecting the road formation. The previous wet season tree suckers within the drain remain dormant during the dry but if left unchecked become unmanageable by the following dry season. The closing grade grubs these suckers from all the table and offshoot drains.

Drain invert levels are re-established to ensure that water is transferred from the pavement as efficiently as possible to the surrounding land. The section of road north of the Port Warrender turnoff is usually first with the closing grade generally undertaken in a southerly direction.

3.4 Crossing Maintenance



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Due to budgetary constraints crossing maintenance does not currently receive any attention.

The cement stabilised crossings therefore do not reach their full life potential as the untreated weak areas cause overall crossing failure.

The lack of maintenance input in this area also contributes to the poor functionality of the rock based crossings with uneven running surfaces resulting.

The minor crossings are less impacted as the opening skip grade usually facilitates an adequate repair as the grader passes through

Critical to the survival of the crossings is the down stream side of the crossing rock beaching. Downstream rock beaching is essential in halting the scouring before it cuts back up and under through the road. Maintenance of this beaching is nonexistent and regularly results in large scours cutting through the road pavement.

3.5 Traffic Signs and Guide Post Maintenance

Traffic signs and guidepost are also neglected in the maintenance regime due to budgetary constraints.

Historic evidence of signing still exists in an ad hoc manner along the road length and appear to be remnants of the construction programs.

Depth markers as well as chevrons are absent at almost all the creek crossings as to are guideposts on the longer crossings.



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4.0 Future Road Standard

To establish an appropriate maintenance regime for the Gibb River-Kalumburu Road it is first necessary to examine the suitability and affordability of the existing construction standards and adopt an approach that best meets the current and future needs.

Additionally those standards can be varied for differing sections of the road. Historically the road has been broken into four sections that work well when related to user groups (in brackets) and traffic volumes.

- Gibb River Road To the Drysdale River (AAPT Tours, Drysdale Station) SIk 0.0 to 60.8
- Drysdale River to Port Warrender Turnoff (Outback Spirit, DEC) SIk 60.8 to 158.8
- Port Warrender Turnoff to Theda Homestead Entrance SIk 158.8 to 196.1
- Theda Homestead to the 245.0 km point North of the Carson River SIk 196.1 to 245.0

Of the four sections described above none are suitable for 2wd vehicles, caravans, boat trailers and a significant portion of the available camper trailers over the entire dry season.

Capital upgrading (from existing funding programs) should focus on off road caravans and trailers to be able to travel the road comfortably to the Drysdale River for the entire dry period.

Secondly further upgrading should concentrate on those vehicles being able to comfortably continue to the Port Warrender turnoff.

Short to medium term upgrading is unlikely to see improvements that would make the road beyond the Port Warrender turnoff suitable to towed vehicles.

4.1 Road Formation, Pavements and Drainage

Over recent years a progressive program of formation sheeting and drainage has been implemented at various locations along the Gibb River Kalumburu Road.

These newer works have provided a significantly improved road but at the same time have also increased the maintenance grading requirements and hence maintenance costs.

Whilst the works have been commendable they provide a formation width that is not sustainable long term.

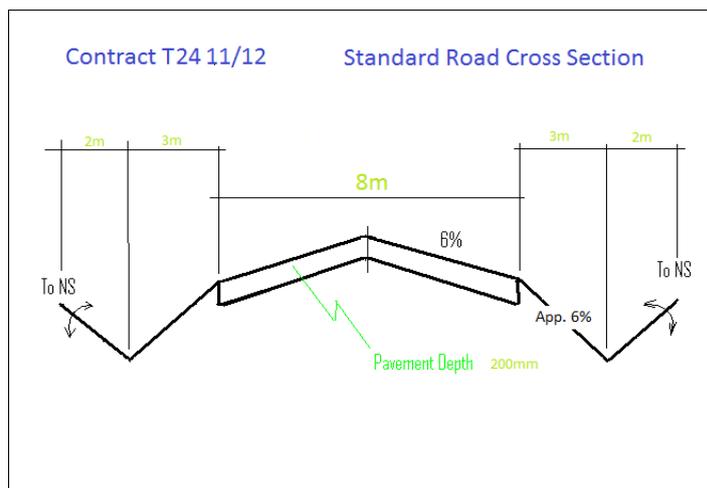
To alleviate this burden the Shire of Wyndham East Kimberley has used a lesser width formation in the works of the latter part of the 2012 construction season.

The formation limits the overall maintenance zone to a width of 18 metres and a pavement width of 8 metres.

This reduction in pavement width has reduced construction cost and will subsequently reduce maintenance grading and re sheeting costs.

It does however reduce the side clearance in relation to stock wandering on the road but it is still significantly better than the flat blade formations it is replacing.

Whilst some of the existing formations are extremely wide a large number of these between the Gibb River Road and the Drysdale River are also due for re sheeting. Prior to these works being undertaken the formations should be narrowed to contain the pavement surface to 8 metres. Whilst the adopted formation profile is suitable for the first three sections of the road, the section between Theda Homestead



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Entrance onward should be dealt with on a case by case basis of considering the geology in determining an appropriate formation profile.

The material used in the construction of the pavements is an area of considerable concern.

The locally sourced gravels are of an inconsistent quality and rapidly lose their fine as a result of traffic and a very dry environment.

Nearby experience (Gibb River Road) of materials used by Main Roads Western Australia sees shale used as an alternative.

These materials would normally not be considered, due to their poor wet weather performance but the roads are closed when it is wet so they provide a valuable alternative. The material produces new fines each time it is worked and produce sound mechanical strength for a much longer period of its service life.

In considering the use of shale it is important to consider another significant drawback. The large plates of shale are deadly to tyres and anecdotally are responsible for in the order of 4 tyres a day being purchased at Ellenbrae Station and a further 8 at Drysdale Station in the peak tourist season.

How many other tyres it damages is not known but the authors experience, 6 in three weeks, suggests it is significant. Either way, the cost of cartage from Gibb River Road pits to the Kalumburu Road would make use of this material cost prohibitive.

It is essential the long term capital program includes a thorough search within the area of the Gibb River-Kalumburu Road for high quality road making materials like or better than the grey shale referred to above. Grant funding should be sought as soon as possible to allow this to occur.

The extension of the fully formed road sections has dominated the capital improvements undertaken on the Gibb River- Kalumburu Road since 'A Sarich' authored his report in 1994.

Unfortunately the pavements of the early work resulting from his report have now reached the end of their useful lives and the extension of the network needs to be halted while those pavements are attended to.

The degraded pavements of this work have lost most of their fines and need re-sheeting urgently.

The weakness of these pavements is resulting in early seasonal corrugation and limited ability to adequately undertake cut off work without breaking through to the sub base.

In the short to medium term these roads must be reformed and re-sheeted before attempting any further formation improvements. Preserving and reconditioning the existing pavements are paramount.

It is proposed that additional funds for maintenance works will leave the existing Capital Works funding sources to progressively renew the degraded pavements. Until the amended maintenance / renewal program proposed in this report is tried it is not fully known how successful this approach will be. However as mentioned previously a highly expensive Capital works program to increase the level of service can't be justified at this point in time.

4.2 Floodways

In his document of 1994 A Sarich makes the following observation and comment

Drysdale River crossing is a cement stabilised floodway at stream bed level and is in very good condition.

On the basis of his observation it is reasonable to assume that the crossing that still exists at this location is in the order of 20 to 25 years old and given its current condition has a remaining life in the order of 5 to 10 years.

With an approximate life of 30 years this crossing has performed very well. An increase in annual running surface maintenance may in fact have increased this service life.

Mr Sarich also makes the following comment.

Gibb River Crossing will require a concrete overlay

This obviously did not occur although the crossing is constructed using cement stabilised gravel and can therefore be assumed to be in the order of 20 years old with a similar remaining life to The Drysdale River crossing. At the time of renewal both these crossings should be replaced using a similar style to the existing.

The Carson River has a rock reinforced crossing that shows sign of deficient maintenance. Replacement of the rock base is difficult simply due to the nature of the road leading to the site and the distance from any service point.

This style of crossing is not as suitable to the location as a long term option. Whilst it will be expensive, the Carson River crossing should be upgraded to a cement stabilised gravel crossing as part of the long term capital works program.

In relation to the balance of the crossings along the entire length of the road consideration just be given to what is used on a crossing by crossing basis.

The cement stabilised crossings of recent years have been the style of choice and while they provide the best running surface they are also an extremely expensive solution.

The cost of mobilising plant and cement to achieve these crossings sees a typical average cost in the order of \$60,000 per crossing. Given the high wet seasons flows, cement stabilized crossings do not have the normal longer life span and need renewal earlier.

Whereas the cost of procuring and placing locally sourced stone for a rock reinforced river bed crossing is significantly less and should be considered in a lot of the crossings that will require upgrading in the future.

The nature of traffic intended for use on the first two sections of the road should see a higher consideration given for the use of cement stabilised crossings prior to the Port Warrender turnoff and higher consideration for rock stabilised river beds beyond that point.



Copyright P Letter

4.3 Jump Ups

There are only a small number of jump ups along the entire length of the Gibb River Kalumburu Road. The jump ups provide significant inconvenience to both freight and construction vehicles and desirably they should be upgraded to bitumen surfaces.

The reality is however that the inconvenience of the poor corrugated pavements is a far more pressing issue.

The 245.0 km of corrugated pavements is far more inconvenient and damaging to these large vehicles. Therefore the jump ups should not be included in the short to medium term capital works program.

5.0 Future Maintenance Regimes

The future maintenance proposal for the Gibb River-Kalumburu Road is highly dependant on the forward movement of the capital works program for the road.

The failure to re sheet the existing sections of formed road will mean it will not be possible to keep the pavement in a condition suitable for public traffic.

The following proposal is founded on the assumption that re sheeting works will be undertaken progressively over the next few years from existing Capital Funding sources.

To improve the level of service by undertaking higher Capital Works is not economic given the high Capital cost and resulting increase in Maintenance to maintain the higher level of service. Therefore it is proposed to try and maintain the existing level of service but ensure the Maintenance funding is available to do so.

5.1 Opening up works

The Shire of Wyndham East Kimberly currently undertakes a skip grade prior to opening the road to limited public traffic and then follows a full pavement grade.

These works need to be expanded while there is still moisture present to include the provision of a towed grid roller to facilitate compaction. The roller will also break some of the coarser materials down to compensate for the loss of fines in the pavement material.

5.2 Cut-off Grading

Routine maintenance cut-off grades are currently limited to once per season, this is a result of funding availability but is presently compounded by the degraded pavements so additional cut-offs are not practical. Assuming improvement in pavement quality, cut-off grading should be

undertaken twice within the season. The first immediately prior to the school holiday season with the second shortly after their conclusion.

5.3 Closing Down Grading

The closing down grading that is currently being undertaken is entirely appropriate in relation to drainage works but should be supplemented with a grid roller on placement of pavement materials back across the running surface.

The roller is unlikely to offer any advantage in relation to compaction, due to the lack of moisture this late in the dry season, it will offer the additional advantage of creating fines to help stabilise the pavement when the wet season arrives.

5.4 Patrol Maintenance Crossings Signs and Guideposts

The Gibb River-Kalumburu Road presents a significant risk to the Shire of Wyndam East Kimberley due to its remote location and harsh terrain and environment. Prior to opening this road for public use each dry season it is essential the road is physically inspected to ensure it is fit for purpose. That inspection should include a documented lists of defects to be repaired prior to opening and a list of defects that require warning signs and repair at a later stage.

There is currently no patrol maintenance activity undertaken on the Gibb River-Kalumburu Road due to funding deficiencies. This is unacceptable. Following the initial inspection a works program must be developed and implemented to ensure the safety of the travelling public and maximise the useful life of the road assets. Running surfaces of crossings must have patching maintenance undertaken on an annual basis, depth markers must be installed and maintained replaced on all the major crossings to ensure vehicles remain on the defined pavement.

Along the road signs that do exist are clearly very old and no longer meets the appropriate standards for reflectivity. These should also be subject to an annual maintenance program with consideration given to the addition of signs and guideposts where horizontal and vertical alignments are deficient. It can be argued the provision of these signs and guideposts is a capital function but the ongoing maintenance is currently unfunded and this needs to change.

The works program in relation to crossings signs and guideposts can easily be developed and related to the feature point document contained in appendix C. These works could be the subject of a simple contract that is undertaken early in the dry season.

Appendix A

Current Maintenance / Capital Expenditure 2012/13

Maintenance

\$64,000 Shire Funded

Capital

\$15,000 / \$30,000 Shire Funded, Road FAGS / MRWA (Regional Road Group Grant)
\$27,334 / \$54,667 Shire Funded, Road FAGS / MRWA (Regional Road Group Grant)
\$129,000 / \$258,000 MRWA (Aboriginal Access Road Funding) / Fed Govt (Aboriginal Access Road Funding)

Total Funding

Shire	\$106,334
MRWA / RRG	\$213,667
Fed Govt	<u>\$258,000</u>
<u>Total</u>	<u>\$578,001</u>

Appendix B Proposed Maintenance / Capital Expenditure 2013/14 onwards

Maintenance

\$125,000 Shire Funded
\$250,000 State Government WA (new maintenance grant)

Capital

\$143,333 / \$286,667 MRWA / Federal Government (existing Aboriginal Access Road Funding)

<u>Total Annual Funding for the Road</u>	<u>Source</u>
Shire \$125,000	Shire Funds
State \$250,000	new maintenance grant
MRWA \$143,333	existing Aboriginal Access Road Funding
Fed Govt <u>\$286,667</u>	existing Aboriginal Access Road Funding
<u>Total \$805,000</u>	

Note

Estimates allow for:

Maintenance

Opening Season Inspection
Opening up Skip Grade and return pavement grade
Patrol Maintenance
Routine Signs and Guideposts replacement
Cut-off Grade Mid season
Closing Grade End Season

Capital

Renewal / Upgrade where necessary (using annually indexed Aboriginal Access Road Funding)

Appendix C Feature Points, Co-ordinates/SLK Gibb River-Kalumburu Road

Feature name	Chainage/SLK	Co Ordinates
Gibb River Road	0.000	-16 07' 07", 126 31' 12"
	2.000	-16 06' 09", 126 31' 10"
Gibb River	3.055	-16 05' 47", 126 30' 43"
	4.000	-16 05' 26", 126 30' 20"
	6.000	-16 04' 47", 126 29' 42"
Little Gibb River	7.706	-16 03' 54", 126 29' 32"
	8.000	-16 02' 46", 126 29' 28"
	10.000	-16 02' 41", 126 29' 22"
Unnamed creek	10.818	-16 02' 15", 126 29' 18"
	12.000	-16 01' 48", 126 28' 53"
	14.000	-16 01' 14", 126 27' 56"
Plain Creek	15.768	-16 00' 55", 126 26' 59"
	16.000	-16 00' 53", 126 26' 52"
	18.000	-16 00' 36", 126 25' 47"
	20.000	-16 00' 13", 126 24' 44"
	22.000	-15 59' 42", 126 23' 45"
	24.000	-15 59' 07", 126 22' 49"
	26.000	-15 58' 25", 126 21' 57"
	28.000	-15 57' 32", 126 21' 19"
Donkey Creek	29.897	-15 56' 40", 126 20' 45"
	30.000	-15 56' 37", 126 20' 43"
	32.000	-15 55' 43", 126 20' 41"
	34.000	-15 54' 30", 126 20' 50"
	36.000	-15 53' 26", 126 21' 01"
	38.000	-15 52' 38", 126 21' 42"
	40.000	-15 51' 38", 126 21' 34"
	42.000	-15 50' 39", 126 21' 48"
	44.000	-15 49' 36", 126 21' 31"
	46.000	-15 48' 33", 126 21' 15"
	48.000	-15 47' 30", 126 21' 19"
	50.000	-15 46' 30", 126 21' 44"
52.000	-15 45' 35", 126 22' 20"	
54.000	-15 44' 38", 126 22' 51"	
56.000	-15 43' 34", 126 22' 59"	
58.000	-15 42' 31", 126 23' 16"	
Drysdale River Station Road	58.601	-15 42' 13", 126 23' 10"
	60.000	-15 41' 28", 126 22' 59"

Feature name	Chainage/SLK	Co Ordinates
Drysdale River	60.842	-15 41' 06", 126 22' 43"
	62.000	-15 40' 37", 126 22' 19"
	64.000	-15 39' 40", 126 21' 48"
Meelarrie Creek	64.754	-15 39' 18", 126 21' 48"
	66.000	-15 38' 45", 126 22' 14"
	68.000	-15 37' 45", 126 22' 11"
	70.000	-15 36' 45", 126 21' 54"
Un Named Medium Creek	71.546	-15 36' 09", 126 21' 18"
	72.000	-15 35' 58", 126 21' 07"
	74.000	-15 34' 55", 126 20' 54"
	76.000	-15 33' 54", 126 20' 33"
	78.000	-15 32' 52", 126 20' 28"
	80.000	-15 32' 07", 126 19' 39"
	82.000	-15 31' 35", 126 18' 44"
	84.000	-15 30' 32", 126 18' 26"
	86.000	-15 29' 29", 126 18' 13"
Un Named Floodway (2012)	87.795	-15 28' 32", 126 18' 16"
	88.000	-15 28' 25", 126 18' 15"
Doongan Southern Boundary	89.200	-15 27' 47", 126 18' 15"
	90.000	-15 27' 21", 126 18' 21"
Boundary Creek	90.269	-15 27' 13", 126 18' 24"
	92.000	-15 26' 21", 126 18' 04"
Doongan Grid (removed 2012)	92.800	-15 26' 00", 126 17' 56"
	94.000	-15 25' 18", 126 18' 05"
	96.000	-15 24' 16", 126 17' 59"
Doongan Grid (removed 2012)	97.500	-15 23' 41", 126 17' 31"
Doongan Turnoff	97.711	-15 23' 33", 126 17' 23"
	98.000	-15 23' 26", 126 17' 17"
Crossland Creek	98.739	-15 23' 12", 126 16' 57"
	100.000	-15 22' 52", 126 16' 20"
Un Named Crossing	100.056	-15 22' 51", 126 16' 18"
	102.000	-15 22' 22", 126 15' 20"
	104.000	-15 22' 25", 126 14' 14"
	106.000	-15 22' 23", 126 13' 11"
	108.000	-15 22' 22", 126 12' 52"
	110.000	-15 20' 21", 126 12' 32"
Un Named Crossing	111.257	-15 19' 47", 126 12' 15"
	112.000	-15 19' 31", 126 11' 56"

Feature name	Chainage/SLK	Co Ordinates
Hair Creek	113.581	-15 18' 54", 126 11' 23"
	114.000	-15 18' 41", 126 11' 19"
Un Named Crossing	114.475	-15 18' 26", 126 11' 17"
Un Named Crossing	114.726	-15 18' 18", 126 11' 18"
Un Named Crossing	115.097	-15 18' 06", 126 11' 19"
	116.000	-15 17' 41", 126 11' 33"
	118.000	-15 16' 41", 126 11' 56"
Un Named Crossing	118.186	-15 16' 36", 126 11' 59"
Un Named Crossing	118.350	-15 16' 30", 126 11' 59"
Un Named Crossing	118.593	-15 16' 23", 126 11' 59"
	120.000	-15 15' 38", 126 11' 58"
Un Named Crossing	120.392	-15 15' 29", 126 11' 49"
	122.000	-15 14' 41", 126 11' 46"
Un Named Crossing	122.257	-15 14' 33", 126 11' 44"
	124.000	-15 13' 41", 126 12' 04"
Purnai Creek	125.110	-15 13' 06", 126 12' 03"
	126.000	-15 12' 38", 126 12' 05"
Un Named Crossing	127.013	-15 12' 06", 126 12' 12"
	128.000	-15 11' 34", 126 12' 19"
	130.000	-15 10' 31", 126 12' 34"
	132.000	-15 09' 29", 126 12' 22"
	134.000	-15 08' 27", 126 12' 03"
	136.000	-15 07' 26", 126 12' 15"
	138.000	-15 06' 27", 126 12' 44"
Un Named Crossing	139.296	-15 05' 49", 126 13' 03"
	140.000	-15 05' 29", 126 13' 14"
	142.000	-15 04' 27", 126 13' 18"
	144.000	-15 03' 24", 126 13' 02"
Un Named Crossing	144.396	-15 03' 12", 126 12' 59"
	146.000	-15 02' 21", 126 12' 46"
	148.000	-15 01' 18", 126 12' 30"
	150.000	-15 00' 17", 126 12' 39"
	152.000	-14 59' 15", 126 13' 01"
	154.000	-14 58' 12", 126 13' 17"
	156.000	-14 57' 10", 126 13' 35"
Lowya Creek	157.361	-14 56' 28", 126 13' 51"
	158.000	-14 56' 09", 126 13' 59"
Port Warrender Road	158.812	-14 55' 44", 126 14' 08"
	160.000	-14 55' 08", 126 14' 22"
	162.000	-14 54' 08", 126 14' 50"
McDonald Creek	162.657	-14 53' 49", 126 14' 59"
	164.000	-14 53' 11", 126 15' 23"

Feature name	Chainage/SLK	Co Ordinates
Un Named Crossing	164.363	-14 53' 03", 126 15' 30"
	166.000	-14 52' 11", 126 15' 42"
	168.000	-14 51' 21", 126 16' 22"
Un Named Crossing	169.982	-14 50' 33", 126 17' 04"
	170.000	-14 50' 32", 126 17' 04"
Ngoollalah Creek	170.302	-14 50' 25", 126 17' 10"
	172.000	-14 50' 02", 126 18' 01"
Un Named Crossing	172.524	-14 49' 56", 126 18' 17"
	174.000	-14 49' 24", 126 18' 54"
Mudstone Creek	174.880	-14 49' 06", 126 19' 16"
Un Named Crossing	175.648	-14 48' 52", 126 19' 37"
	176.000	-14 48' 46", 126 19' 48"
Kneebone Creek	177.495	-14 48' 53", 126 19' 38"
	178.000	-14 48' 50", 126 20' 47"
Un Named Crossing	179.655	-14 48' 47", 126 21' 40"
	180.000	-14 48' 43", 126 21' 50"
Un Named Crossing	180.918	-14 48' 34", 126 22' 20"
	182.000	-14 48' 38", 126 22' 57"
	184.000	-14 48' 48", 126 24' 03"
Turnoff Into Morgan Camp	185.306	-14 48' 45", 126 24' 43"
Un Named Crossing	185.703	-14 48' 37", 126 24' 54"
	186.000	-14 48' 31", 126 25' 03"
	188.000	-14 47' 53", 126 25' 57"
Un Named Crossing	188.109	-14 47' 52", 126 26' 00"
Un Named Crossing	188.235	-14 47' 51", 126 26' 04"
	190.000	-14 47' 40", 126 27' 02"
	192.000	-14 47' 49", 126 28' 08"
	194.000	-14 47' 46", 126 29' 14"
	196.000	-14 47' 18", 126 30' 10"
Theda Homestead Gate	196.101	-14 47' 15", 126 30' 12"
	198.000	-14 46' 27", 126 30' 51"
Station Creek Crossing	198.642	-14 46' 27", 126 31' 12"
	200.000	-14 45' 57", 126 31' 45"
	202.000	-14 44' 53", 126 31' 45"
Un Named Crossing	202.113	-14 44' 50", 126 31' 46"
Un Named Crossing	203.950	-14 43' 52", 126 31' 45"
	204.000	-14 43' 51", 126 31' 46"
Un Named Crossing	205.706	-14 43' 06", 126 32' 13"
	206.000	-14 42' 57", 126 32' 09"

Feature name	Chainage/SLK	Co Ordinates
Mongonai Creek Crossing	206.245	-14 42' 49", 126 32' 10"
Un Named Crossing	206.679	-14 42' 36", 126 32' 15"
Un Named Crossing	207.567	-14 42' 08", 126 32' 21"
	208.000	-14 41' 54", 126 32' 19"
Dacelo Leachii Creek Crossing	208.635	-14 41' 36", 126 32' 10"
	210.000	-14 40' 58", 126 31' 52"
	212.000	-14 39' 56", 126 32' 12"
Un Named Crossing	212.688	-14 39' 35", 126 32' 19"
	214.000	-14 38' 58", 126 32' 09"
Un Named Crossing	214.042	-14 38' 57", 126 32' 09"
Un Named floodway	215.501	-14 38' 17", 126 31' 42"
	216.000	-14 38' 02", 126 31' 35"
Un Named Crossing	216.428	-14 37' 49", 126 31' 30"
Un Named Crossing	216.864	-14 37' 36", 126 31' 27"
Un Named Crossing	217.043	-14 37' 30", 126 31' 26"
Un Named Crossing	217.946	-14 37' 10", 126 31' 47"
	218.000	-14 37' 07", 126 31' 49"
Un Named Crossing	218.466	-14 36' 58", 126 31' 59"
Un Named Crossing	219.455	-14 36' 30", 126 32' 14"
	220.000	-14 36' 13", 126 32' 20"
Un Named Crossing	220.180	-14 36' 11", 126 32' 25"
Un Named Crossing	220.943	-14 35' 48", 126 32' 33"
Un Named Crossing	221.829	-14 35' 30", 126 32' 52"
	222.000	-14 35' 26", 126 32' 56"
Un Named Crossing	222.662	-14 35' 14", 126 33' 13"
Un Named Crossing	223.239	-14 35' 02", 126 33' 28"
Un Named Crossing	223.835	-14 34' 48", 126 33' 43"
	224.000	-14 34' 44", 126 33' 47"
Un Named Crossing	224.229	-14 34' 39", 126 33' 51"
Coondillah Creek	224.630	-14 34' 26", 126 33' 55"
Un Named Crossing	225.865	-14 33' 49", 126 34' 07"
	226.000	-14 33' 44", 126 34' 07"
	228.000	-14 32' 45", 126 34' 29"
Un Named Crossing	228.140	-14 32' 42", 126 34' 31"
Un Named Crossing	228.406	-14 32' 36", 126 34' 37"
Un Named Crossing	229.039	-14 32' 19", 126 34' 50"
Un Named Crossing	229.257	-14 32' 13", 126 34' 53"

Feature name	Chainage/SLK	Co Ordinates
Un Named Crossing	229.651	-14 32' 02", 126 35' 00"
	230.000	-14 31' 50", 126 35' 03"
Un Named Crossing	230.065	-14 31' 49", 126 35' 03"
Un Named Crossing	230.263	-14 31' 43", 126 35' 03"
Un Named Crossing	230.885	-14 31' 23", 126 35' 05"
	232.000	-14 30' 54", 126 35' 28"
Un Named Crossing	232.220	-14 30' 50", 126 35' 32"
Un Named Crossing	232.651	-14 30' 40", 126 35' 43"
	234.000	-14 30' 40", 126 35' 43"
Un Named Crossing	234.170	-14 30' 05", 126 36' 19"
Un Named Crossing	234.484	-14 29' 58", 126 36' 27"
Un Named Crossing	235.388	-14 29' 38", 126 36' 48"
Un Named Crossing	235.683	-14 29' 31", 126 36' 55"
	236.000	-14 29' 23", 126 37' 04"
Un Named Crossing	237.797	-14 28' 31", 126 37' 46"
	238.000	-14 28' 38", 126 37' 52"
Un Named Crossing	239.419	-14 28' 11", 126 38' 28"
Un Named Crossing	239.964	-14 27' 59", 126 38' 42"
	240.000	-14 27' 57", 126 38' 44"
	242.000	-14 27' 14", 126 39' 34"
Carson River	242.483	-14 27' 09", 126 39' 47"
	244.000	-14 26' 24", 126 39' 41"
White Strainer Post	244.471	-14 26' 12", 126 39' 36"
End of Road (mapTakeoff)	245.040	-14 25' 53", 126 39' 36"

12.4 COMMUNITY DEVELOPMENT

12.4.1 ENDORSEMENT OF BELL SPRINGS COMMUNITY LAYOUT PLAN

DATE:	22 January 2013
PROPONENT:	Department of Planning
LOCATION:	Bell Springs Community
AUTHOR:	Elle Davidson, Planning Officer
REPORTING OFFICER:	Nick Kearns, Director Community Development
FILE NO:	LP.02.55
ASSESSMENT NO:	A6271P

PURPOSE

The Ord Final Agreement (2005) (OFA) provides for the creation of community living areas for a number of existing Aboriginal communities in the Miriuwung Gajerrong (MG) determination area. The State has agreed to prepare community layout plans (CLP's) for these communities.

The Department of Planning has prepared a CLP for Bell Springs community. A copy of the CLP is provided at Attachment 1 and a location plan is provided in Attachment 2. A copy of the full report is available upon request.

BACKGROUND

Community Layout Plans

A community layout plan (CLP) is a land-use plan prepared for a remote Aboriginal community that addresses issues such as housing needs, separating incompatible land-uses, protecting drinking water sources, recommending appropriate land tenure, and co-ordinating the provision of housing, infrastructure and services. A CLP does not constitute any approval, licence or clearance for development.

State Planning Policy 3.2 – Aboriginal Settlements (2011) requires CLP's to be endorsed by the incorporated community council, the local government and the Western Australian Planning Commission (WAPC). Traditional Owner endorsement is also encouraged.

Ord Final Agreement 2005 (OFA)

The OFA, an Indigenous Land Use Agreement under the *Native Title Act 1994*, resolves native title issues associated with the MG determination area. A major component of the OFA is the State's acquisition of 65,000ha of land for agricultural, residential and industrial development (known as 'Ord Stage 2' or the 'Ord - East Kimberley Expansion Project').

At the time the OFA was registered with the Native Title Tribunal, a number of Aboriginal communities in the MG determination area did not have a secure form of land tenure. The OFA addresses this issue by requiring the State to create and transfer to MG Corporation a 50,000ha freehold title ('Yardungarrl') and 19 freehold community living areas (CLA's). These CLA's are now at various stages of creation.

Memorandum of Understanding for preparation of MG Corporation CLP's

In January 2010, the WAPC and the Kimberley Development Commission, on behalf of the Ord Enhancement Scheme, entered into a Memorandum of Understanding to prepare CLP's for the Aboriginal communities affected by the OFA. The Ord Enhancement Scheme requested the preparation of CLP's for the following communities: Bell Springs, Ngunulum (Cockatoo Springs), Four Mile, Jimbilum, Mud Springs, Munthamar, Wijilawarrim (Molly Springs), Woolergerberleng and Yirrallalm. These communities were prioritised on the basis that they all have permanent populations. Yirrallalm 2 was also prioritised on the basis that a lodged lot had been surveyed and registered with Landgate and is proposed to be transferred as a freehold lot pending the execution of an access easement.

Between January and November 2010, the Department of Planning, working with the Kimberley Development Commission finalised the CLP's for these communities. All CLP's, other than Bell Springs, were then endorsed by their respective community corporations in November 2010. The MG Dawang Land Trust endorsed the majority of CLP's in December 2010.

Bell Spring's community were interested in pursuing independence from the abovementioned process and therefore did not endorse their CLP until 3 September 2011. The MG Corp has not endorsed this CLP; however, WAPC can endorse a layout plan with only the endorsement of the resident community under the State Planning Policy 3.2.

CLP recommendations

Existing Population	Aspirational Population	Infrastructure recommendations	Classification in SWEK TPS No.7	Land Tenure
22	30	<ul style="list-style-type: none"> - Overall management of essential and municipal service delivery - Ongoing water quality testing - Two additional dwellings - Access road to be sealed 	General Rural	Lot 930 on Plan 35250

Table 1: Summary of Recommendations

In general, the main recommendation of the CLP is that the management of essential and municipal service delivery between different agencies becomes clearer in the future. The proximity of Bell Springs to Munthamar and Mud Springs provides an opportunity for the sharing of essential service infrastructure. The CLP recommends that the access road to these communities is sealed within the next 10 years.

The unknown quality and quantity of the existing drinking water supply at Bell Springs may limit the potential growth of the settlement in the future. It is therefore recommended that appropriate analysis of the settlements drinking water supply occurs, in order to determine compliance with the Australian Drinking Water Guidelines.

Bell Springs has an existing population of 22 and an aspirational population of 30 by 2027. Based on a residential density of 4.4 people per house, Bell Springs would require 7 houses in total to accommodate the aspirational population of 30. Therefore an additional 2 houses would be required to supplement the existing 5 houses.

The Department of Planning has indicated that it considers that the communities in the MG determination area are effectively outlying residential suburbs of the Kununurra townsite. In this regard, they state that each community is reliant on Kununurra for community services such as education and health care, as well as for commercial activities such as retail and banking. There are also daily movements of people between the community and Kununurra.

STATUTORY IMPLICATIONS

It is the Department of Planning's view that the communities are either inappropriately zoned or are not included in the Kununurra Town Planning Scheme area. They have recommended that each community be zoned 'Settlement' within the proposed new Local Planning Scheme (LPS 8), which has been included in the Draft LPS 8. Development within these areas would then need to conform to the endorsed CLP, which is consistent with State Planning Policy.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

Endorsement of the plans will not have a financial impact on the Shire. Implementation of the recommendations will be the responsibility of the respective community corporations.

STRATEGIC IMPLICATIONS

Local Planning Strategy

The Shire of Wyndham East Kimberley Local Planning Strategy (LPS) states that Community layout plans, for the key Aboriginal settlements in the Shire, should be prepared where appropriate and opportunities to cluster neighbouring communities through the shared provision of services should be considered. New communities should not be encouraged unless they satisfy essential location, access and servicing criteria.

The LPS also states that the process of developing Community Layout Plans, along with their regular review, will assist in identifying how these communities are developing and are likely to grow over the short to medium term.

State Planning Policy 3.2 – Aboriginal Settlements

The objective of the State Planning Policy 3.2 is to provide for the recognition of Aboriginal settlements through local planning schemes and strategies. Furthermore, the objective is to collaboratively plan for the orderly and coordinated development of Aboriginal settlements.

Consultation is required to be undertaken with the local government in the preparation of the CLP. The Shire was not directly consulted in regards to the preparation of this document. However, the report references the Shire of Wyndham East Kimberley Local Planning Strategy and Town Planning Scheme.

The State Planning Policy requires that local government classify land as 'settlement' zone in a local planning scheme, which requires development to be in accordance with the endorsed CLP. The Shire of Wyndham East Kimberley Local Planning Scheme number 8 (LPS8), which is awaiting endorsement by WAPC, has zoned Bell Springs Community as a settlement. Development within the settlement zone under LPS8 is to be in accordance with the CLP, therefore implementing the endorsed outcomes of the State Planning Policy 3.2.

COMMUNITY CONSULTATION

The plans indicate that representatives from the Wirrum Aboriginal Corporation were consulted and endorsed the CLP on 3 September 2011. The plans also indicate technical input from a number of government and non-government agencies.

COMMENT

The Community Layout Plan provides an appropriate basis for the provision of new housing. It also makes recommendations relating to the management and monitoring of drinking water for the community.

The plan addresses issues such as flooding and drainage, heritage, housing needs, access, community and social services and essential services, and also recognise through the Background Report, the geography, history, governance, land tenure, culture, native title and infrastructure issues. It also incorporates development provisions, to be read in conjunction with each layout plan, which outline the land use types, and the objectives and development standards applicable to each type of land use. These provisions also outline the process for the approval of a use or development, which will to help guide orderly and proper planning for future development, and which will be consistent with, and assist, the Shire's planning approval process.

Preparation of this plan is an indirect outcome of the Ord Final Agreement and a component of the Ord - East Kimberley Expansion Project. The community is effectively an outlying residential area of Kununurra, and the plan provide for their proper and orderly (future) development. Changes to the proposed Local Planning Scheme No.8, as suggested by the Department of Planning, are also able to be catered for as requested.

It is recommended that the submitted Community Layout Plan be endorsed.

ATTACHMENTS

Attachment 1 – Community Layout Plan
Attachment 2 – Bell Springs Location Plan

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That the Council endorses the Bell Springs Community Layout Plan and authorises the Shire President and Chief Executive Officer to execute the documentation and forward it to the Department of Planning for endorsement by the Western Australian Planning Commission.

COUNCIL DECISION

Minute No. 9974

Moved: Cr J Parker

Seconded: Cr J McCoy

That the Council endorses the Bell Springs Community Layout Plan and authorises the Shire President and Chief Executive Officer to execute the documentation and forward it to the Department of Planning for endorsement by the Western Australian Planning Commission.

Carried Unanimously 6/0



Government of Western Australia
Department of Housing



0 50 100 150
Metres

Legend

- Land Use**
- commercial
 - community
 - open space
 - public utility
 - recreation
 - residential
 - road reserve
 - rural
- Exclusion Boundary**
- drinking water source wellhead protection zone
 - fuel storage
 - industry
 - power station
- Land Administration**
- cadastral
 - recommended settlement zone
 - settlement layout (SL)
 - 21 SL-lot numbers

MGA Zone 52, GDA 94
Top left: 477225, 8244160
Bottom right: 478300, 8243320

Layout plan prepared by Department of Planning

Existing cadastral data supplied by the Western Australian Land Information Authority. (Licence GL 248-2007-2)

Extraction date of cadastral 03/02/2012.

Features derived from as-constructed survey data provided by Department of Housing. Last completed survey date 05/05/2004, updated 01/07/2007.

June 2011 aerial image provided by Landgate.

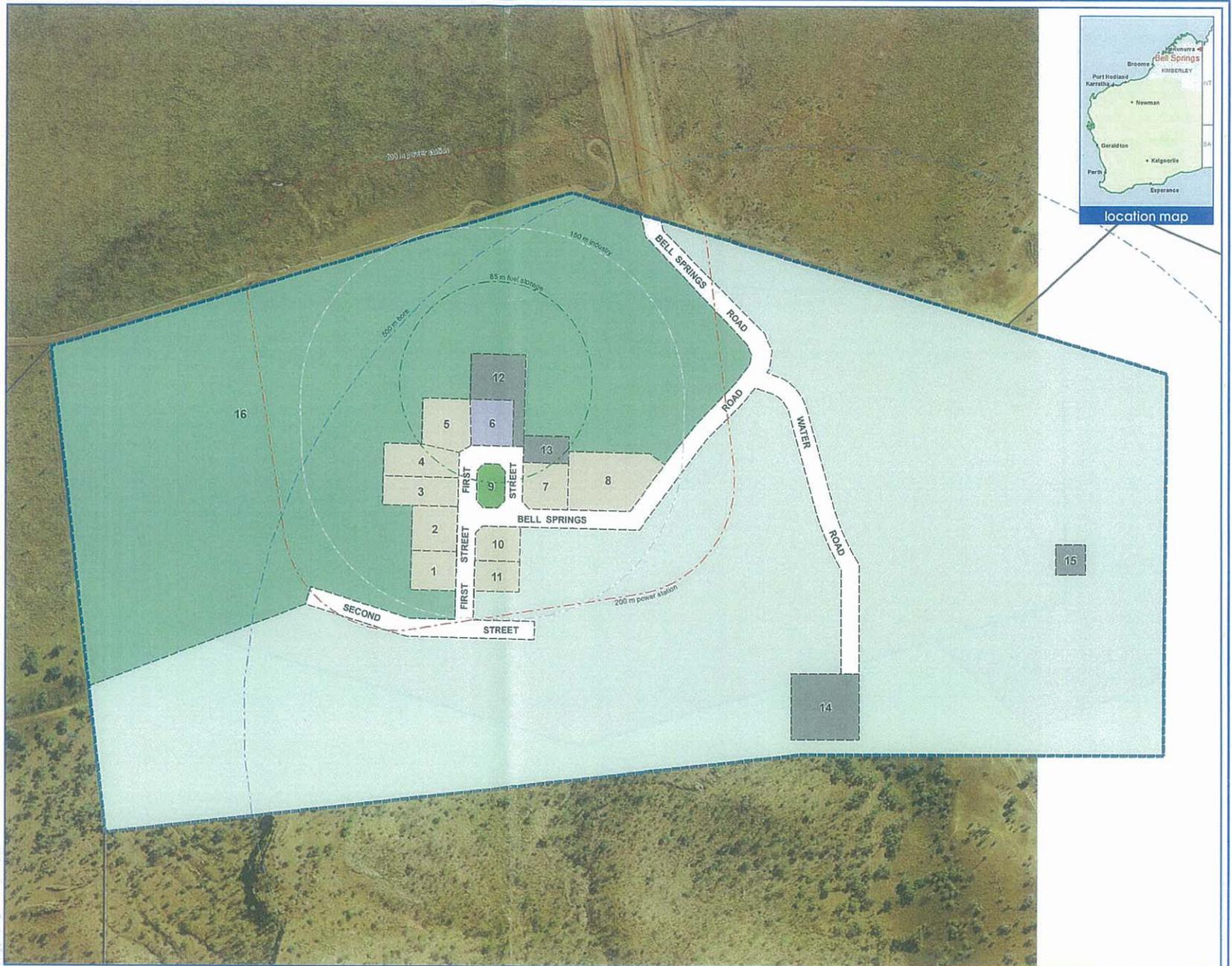
Bell Springs LP1 - Context.mxd

Western Australian Planning Commission Copyright © 2012

Settlement layout not derived from calculated dimensions.

Endorsement	
Community	
Local Government	
Traditional Owners	
WAPC	

This layout plan does not constitute development approval. It is the responsibility of the developer to ensure that all relevant consents, approvals, licences and clearances are in place prior to commencing physical works on the site. Organisations responsible for such matters may include land owner, local government, incorporated community council, native title representative body, Department of Environment & Conservation, Aboriginal Cultural Materials Committee, Environmental Protection Authority, Department of Consumer & Employment Protection and Department of Water.



Bell Springs Layout Plan 1 - Context

Draft Version 5



Government of Western Australia
Department of Housing



0 25 50 75
Metres

Legend

- Land Use**
- commercial
 - community
 - open space
 - public utility
 - recreation
 - residential
 - road reserve
 - rural

- Exclusion Boundary**
- drinking water
 - source wellhead protection zone
 - fuel storage
 - industry
 - power station

- Land Administration**
- cadastre
 - recommended settlement zone
 - settlement layout (SL)
 - 21 SL-lot numbers

- Features**
- bore
 - fuel tank
 - public telephone
 - significant trees
 - contour
 - electricity network
 - fence
 - telecommunications tower
 - water pump
 - water tank
 - telecommunications cable
 - water pipe

MGA Zone 52, GDA 94
Top left: 477465, 8244040
Bottom right: 478165, 8243475

Layout plan prepared by Department of Planning

Existing cadastral data supplied by the Western Australian Land Information Authority. (Licence GL 248-2007-2)

Extraction date of cadastre 03/02/2012.

Features derived from as-constructed survey data provided by Department of Housing. Last completed survey date 05/05/2004, updated 01/07/2007.

June 2011 aerial image provided by Landgate.

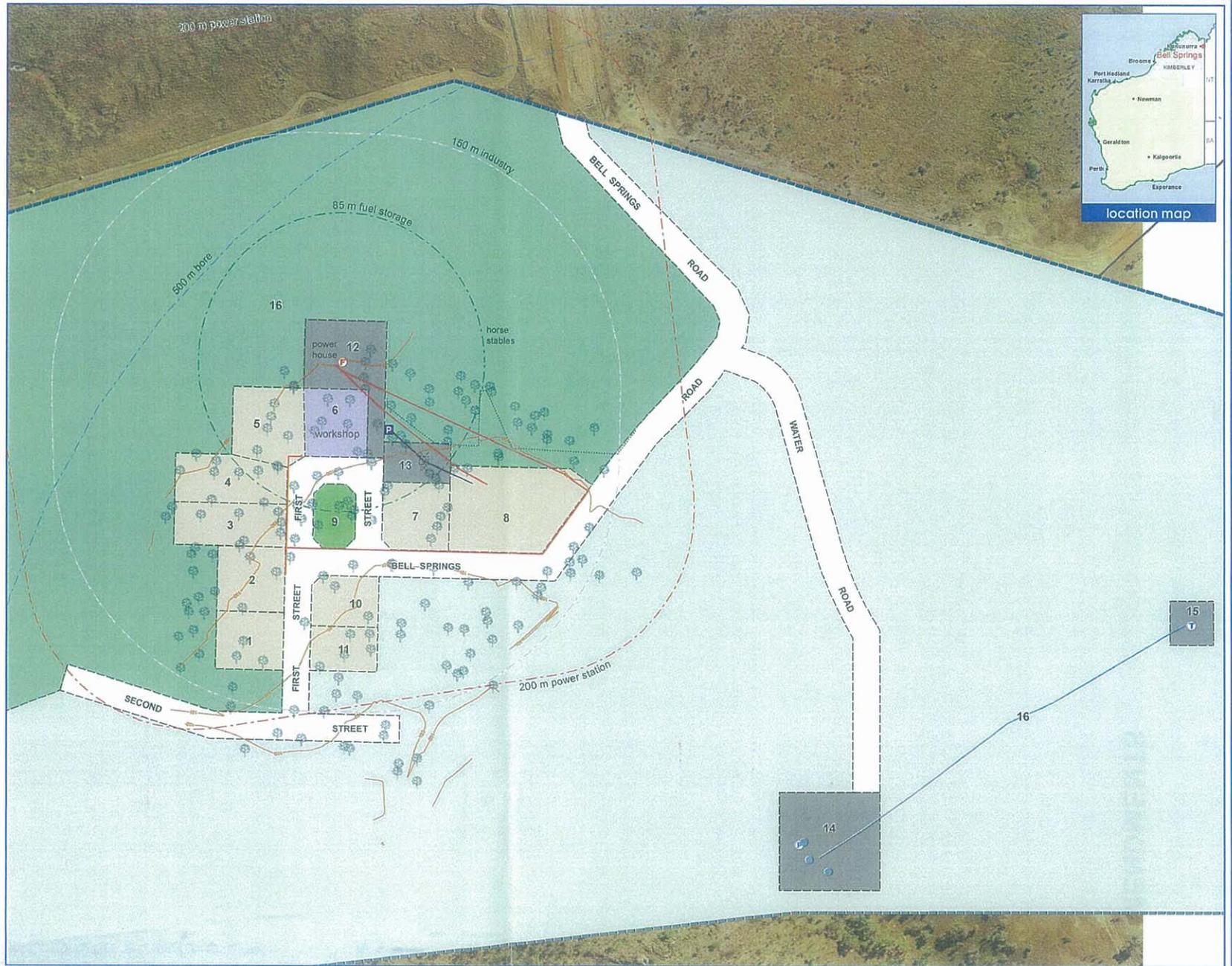
Bell Springs LP1 - Living Area.mxd

Western Australian Planning Commission Copyright © 2012

Settlement layout not derived from calculated dimensions

Endorsement	
Community	
Local Government	
Traditional Owners	
WAPC	

This layout plan does not constitute development approval. It is the responsibility of the developer to ensure that all relevant consents, approvals, licences and clearances are in place prior to commencing physical works on the site. Organisations responsible for such matters may include land owner, local government, Incorporated community council, native title representative body, Department of Environment & Conservation, Aboriginal Cultural Materials Committee, Environmental Protection Authority, Department of Consumer & Employment Protection and Department of Water



Bell Springs Layout Plan 1 - Living Area

Draft Version 5

12.5 CHIEF EXECUTIVE OFFICER

12.5.1 Use of the Common Seal

DATE:	22 January 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Debbie McCallum, Governance Officer
REPORTING OFFICER:	Gary Gaffney, Chief Executive Officer
FILE NO:	GN.02.1

PURPOSE

For Council to receive this report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 6 December 2012 to 17 January 2013.

STATUTORY IMPLICATIONS

Local Government Act 1995

Council's Standing Order Local Law makes reference to the application of the Common Seal.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

This report aligns with Council's focus on Governance, Key Result Area 5, in Council's Strategic Plan.

COMMENT

The following documents have had the Shire of Wyndham East Kimberley Common Seal applied:

Date of Use	Document
17 December 2012	Department of Families Housing Community Services and Indigenous Affairs - Variation of Agreement
18 December 2012	Department of Environment and Conservation - Application for a clearing permit for Kununurra landfill liquid waste

ATTACHMENTS

There are no attachments associated with this report.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council receives the report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 6 December 2012 to 17 January 2013.

COUNCIL DECISION

Minute No. 9975

Moved: Cr D Ausburn

Seconded: Cr C Gore-Birch Gault

That Council receives the report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 6 December 2012 to 17 January 2013

Carried Unanimously 6/0

12.5.2 Delegated Authority Report

DATE:	22 January 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Debbie McCallum, Governance Officer
REPORTING OFFICER:	Gary Gaffney, Chief Executive Officer
FILE NO:	PL.02.1

PURPOSE

To report to Council on the use of Delegated Authority by Officers for the period 1 December 2012 – 31 December 2012.

BACKGROUND

Use of Council approved Delegated Authority by Officers is reported to Council on a monthly basis.

The attached tables outline use of Delegated Authority by relevant Officers for the above period.

STATUTORY IMPLICATIONS

Local Government Act 1995 - Sect 5.46

5.46. Register of, and records relevant to, delegations to CEO's and employees.

- 1) The CEO is to keep a register of the delegations made under this Division to the CEO and to employees.
- 2) At least once every financial year, delegations made under this Division are to be reviewed by the delegator.
- 3) A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

This report aligns with Council's focus on Governance, Key Result Area 5, in the *Shire of Wyndham East Kimberley Strategic Plan 2008*.

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

The attached report outlines the use of Delegated Authority by relevant Council Officers for endorsement by Council.

ATTACHMENTS

Attachment 1 – Delegated Authority Report

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council receives the Delegated Authority Report for the period 1 December 2012 to 31 December 2012.

COUNCIL DECISION

Minute No. 9976

**Moved: Cr D Ausburn
Seconded: Cr J McCoy**

That Council receives the report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 6 December 2012 to 17 January 2013

Carried Unanimously 6/0

Attachment 1: Delegated Authority Report

Community Quick grants for the month of December – Nil

**CERTIFICATE OF DESIGN COMPLIANCE (Form BA03) ISSUED AS THE CERTIFIER FOR THE PERMIT ISSUING AUTHORITY –
01 to 31 December 2012**

APPLIC NO	DATE APPLIC RECVD	DATE ISSUED	ASSESS NO.	CERT No	LOCATION	DESCRIPTION
100872	4/12/2012	6/12/2012	A2531P	BA4710	Lot 2248 (12) Coolibah Drive Kununurra	Class 10A patio
100730	24/09/2012	7/12/2012	A2093P	BA4717	Lot 1629 (20) Dryandra Road Kununurra	Class 1A dwelling addition (Renovation - Enclosing Breezeway)
100882	5/12/2012	10/12/2012	A535P	BA4733	Drysdale River Station Doongan Locs 20 & 36 Gibb River/Kalumburu Roads, Drysdale River	Class 10A - tropical roof over Class 10B sea containers
100883	5/12/2012	10/12/2012	A1278P	BA4735	Lot 156 (31) Leichhardt Street Kununurra	Class 1A - dwelling addition - Ensuite Bathroom
100887	6/12/2012	10/12/2012	A7670P	BA4737	Lot 338 (40) Argentea Avenue Kununurra	Class 10B Swimming Pool, Decking & Shade Sail
100813	5/11/2012	12/12/2012	A7699P	BA4743	Lot 572 (5) (Reserve 29387) Coolibah Drive Kununurra	Class 10B Pylon Sign
100884	5/12/2012	12/12/2012	A3281P	BA4745	Lot 44 Weaber Plain Road Kununurra	Class 1A Dwelling Addition (detached occasional guest quarters)
100854	27/11/2012	19/12/2012	A1446P	BA4785	Lot 1386 (2) Acacia Court Kununurra	Class 10A Patio
100812	5/11/2012	21/12/2012	A7283P	BA4803	Lot 25 (80) Egret Close Kununurra	Class 10A Patio
100772	10/10/2012	21/12/2012	A2409P	BA4805	Lot 658 Mills Road Kununurra	Class 1A dwelling with attached Class 10A flyover roof

BUILDING PERMITS (Form BA04) ISSUED AS THE PERMIT ISSUING AUTHORITY – 01 to 31 December 2012

LIC#	DATE RECEIVED	DATE LICENCED	OWNER	BUILDER	LOCATION	DESCRIPTION	NEW / ADD	EST. VALUE	COMMENT / PROCESSING TIME – WORKING DAYS
128/2012	11/10/2012	Building Approval Certificate 04/12/2012	Scott & Tarja Goodson	Scott & Tarja Goodson	Lot 14 Weaber Plain Road Kununurra	Class 1A dwelling addition & Class 10A Carport	Exist	\$ 20,000.00	
129/2012	4/12/2012	5/12/2012	R J Johnston & Indiana Lakes Pty Ltd	Colin Wilkinson Developments Pty Ltd	Lot 2420 (Strata Lot 11) Casuarina Way Kununurra	Class 1A dwelling with attached Class 10A Carport & Outdoor Living	New	\$ 430,410.00	1/10 assess days - certified
130/2012	4/12/2012	5/12/2012	R J Johnston & Indiana Lakes Pty Ltd	Colin Wilkinson Developments Pty Ltd	Lot 2420 (Strata Lot 10) Casuarina Way Kununurra	Class 1A dwelling with attached Class 10A Carport & Outdoor Living	New	\$ 420,162.00	1/10 assess days - certified
131/2012	30/11/2012	6/12/2012	Luke & Tahni McArdle	KGC Enterprises Pty Ltd	Lot 139 Drysdale Approach Kununurra	Class 1A dwelling with attached Class 10A Garage/ Residential Storage	New	\$ 324,762.00	3/10 assess days - certified
132/2012	4/12/2012	6/12/2012	Jodie & Ian Silvester	Jodie & Ian Silvester	Lot 2248 (12) Coolibah Drive Kununurra	Class 10A patio	New	\$ 8,000.00	1/25 assess days
133/2012	24/09/2012	7/12/2012	Sharyn Vick	Sharyn Vick	Lot 1629 (20) Dryandra Road Kununurra	Class 1A dwelling addition (Renovation - Enclosing Breezeway)	Add	\$ 10,000.00	

BUILDING PERMITS (Form BA04) ISSUED AS THE PERMIT ISSUING AUTHORITY – 01 to 31 December 2012

LIC#	DATE RECEIVED	DATE LICENCED	OWNER	BUILDER	LOCATION	DESCRIPTION	NEW / ADD	EST. VALUE	COMMENT / PROCESSING TIME – WORKING DAYS
134/2012	5/12/2012	10/12/2012	Sunlight Holdings Pty Ltd t/as Drysdale River Station	Sunlight Holdings Pty Ltd t/as Drysdale River Station	Drysdale River Station Doongan Locs 20 & 36 Gibb River/Kalumburu Roads, Drysdale River	Class 10A - tropical roof over Class 10B sea containers	New	\$ 14,000.00	2/25 assess days
135/2012	5/12/2012	10/12/2012	Rachel Nelson & Duncan Palmer	Rachel Nelson & Duncan Palmer	Lot 156 (31) Leichhardt Street Kununurra	Class 1A - dwelling addition - Ensuite Bathroom	Add	\$ 20,000.00	2/25 assess days
136/2012	6/12/2012	10/12/2012	Ben Marr	Ben Marr	Lot 338 (40) Argentea Avenue Kununurra	Class 10B Swimming Pool, Decking & Shade Sail	New	\$ 10,000.00	1/25 assess days
137/2012	5/11/2012	12/12/2012	Minister for Health	Minister for Health	Lot 572 (5) (Reserve 29387) Coolibah Drive Kununurra	Class 10B Pylon Sign	New	\$ 5,500.00	25/25 assess days
138/2012	5/12/2012	12/12/2012	Edward & Jenny MacNeill	Edward & Jenny MacNeill	Lot 44 Weaber Plain Road Kununurra	Class 1A Dwelling Addition (detached occasional guest quarters)	Add	\$ 60,000.00	2+1/25 assess days
139/2012	13/12/2012	18/12/2012	Shire of Wyndham - East Kimberley	4D Landscaping Solutions	Lot 2250 (20) Coolibah Drive Kununurra	Class 10B - flagpoles x 3	New	\$ 5,000.00	2/10 assess days - certified
140/2012	27/11/2012	19/12/2012	Robert Brian Johnson	Robert Brian Johnson	Lot 1386 (2) Acacia Court Kununurra	Class 10A Patio	Add	\$ 2,000.00	6+2/25 assess days
141/2012	27/11/2012	19/12/2012	Jean & Henry Smith	Gary Holben t/as Pandanus Homes	Loc 427 Mills Road Kununurra	Class 1A Single Dwelling with attached Class 10A Patio & Alfresco	New	\$ 283,420.00	15/10 assess days

LIC#	DATE RECEIVED	DATE LICENCED	OWNER	BUILDER	LOCATION	DESCRIPTION	NEW / ADD	EST. VALUE	COMMENT / PROCESSING TIME – WORKING DAYS
142/2012	5/11/2012	21/12/2012	Ian Warriner & Annie Thomas	Ian Warriner & Annie Thomas	Lot 25 (80) Egret Close Kununurra	Class 10A Patio	Add	\$ 10,000.00	10+1/25 assess days
143/2012	10/10/2012	21/12/2012	Peter Johnson	Peter Johnson	Lot 658 Mills Road Kununurra	Class 1A dwelling with attached Class 10A flyover roof	New	\$ 225,000.00	2 + 2/25 assess days
								\$ 1,848,254.00	

**CERTIFICATES OF BUILDING COMPLIANCE (Form BA18) ISSUED
AS THE CERTIFIER FOR THE PERMIT ISSUING AUTHORITY – 01 to 31 December 2012**

APPLIC NO	DATE APPLIC RECVD	DATE ISSUED	ASSES S NO.	CERT No	OWNER	BUILDER	LOCATION	DESCRIPTION	NEW/ ADD
100776	11/10/2012	4/12/2012	A62P	BA4702	Scott & Tarja Goodson	Scott & Tarja Goodson	Lot 14 Weaber Plain Road Kununurra	Class 1A dwelling addition & Class 10A Carport	Exist

**CERTIFICATES OF CONSTRUCTION COMPLIANCE (Form BA17) ISSUED AS THE CERTIFIER FOR THE PERMIT ISSUING AUTHORITY
– 01 to 31 December 2012**

APPLIC NO	DATE ISSUED	ASSESS NO.	CERT No	BUILDING PERMIT NO	LOCATION	DESCRIPTION
72833	17/12/2012	A7100P	BA4771	060/2011	Lot 118 (13) Salacca Loop Kununurra	Class 7B/8 Commercial Storage & Production
72719	21/12/2012	A113P	BA4807	048/2011	Loc 570 Ivanhoe Road Kununurra	Class 5 office attached to existing Class 7B/8 Commercial Production & Storage shed and under existing attached roof

OCCUPANCY PERMITS (Form BA10 and BA12) ISSUED – 01 to 31 December 2012

OCCUP PERMIT NO	DATE	BUILDING PERMIT / LICENCE NO	ASSESS NO.	RECEIPT NO	BUILDING CLASS	OWNER	BUILDER	BRB / OB NO	LOCATION	DESCRIPTION
BA4772	17/12/2012	060/2011	A7100P	N/A prior to 01.04.2012	7B/8	Lakeview Apartments Kununurra Pty Ltd	TLF Construction Pty Ltd	WA 11766	Lot 118 (13) Salacca Loop Kununurra	Class 7B/8 Commercial Storage & Production
BA4808	21/12/2012	048/2012	A113P	N/A prior to 01.04.2012	5 & 7B/8	Toll Group (Toll West)	Maglion Enterprises	WA 12458	Loc 570 Ivanhoe Road Kununurra	Class 5 office attached to existing Class 7B/8 Commercial Production & Storage shed and under existing attached roof

THERE WAS NO REPORTABLE ACTIVITY FOR THE PERIOD – 01 to 31 December 2012 for the following:

- **AMENDMENTS TO EXISTING BUILDING PERMITS**
- **BUILDING PERMITS (BA04), DEMOLITION PERMITS (BA06) AND CERTIFICATES OF DESIGN COMPLIANCE (BA03) & Record Purposes Only (exempt)**
ISSUED BY EXTERNAL PERMIT ISSUING AUTHORITIES UNDER BUILDING ACT 2011 S.7(02)
RELATING TO PROPERTIES WITHIN THE SHIRE OF WYNDHAM EAST KIMBERLEY.
- **BUILDING APPROVAL CERTIFICATES – STRATA (Form BA16)**
- **DEMOLITION PERMITS (Form BA06) ISSUED AS THE PERMIT ISSUING AUTHORITY**
- **SIGN LICENCES**
- **FORMAL NOTICES RAISED PURSUANT TO THE BUILDING ACT 2011**
- **NOTICE OF PROPOSED BUILDING ORDER – pursuant to Building Act 2011 Part 8 Division 5 Section s.111 (14 day notice)**

PLANNING DELEGATED AUTHORITY APPROVALS - 1 - 31 December 2012

Application / Delegation Number	Approval Type	Date Received	Owner	Address	Proposed Development	Assess't Number	Approval Date	Approved By
DA65/12	P	1/06/2012	Shire of Wyndham East Kimberley	Lot 508 Millington Drive, Kununurra	Proposed marine based tourism operation	7563	12/12/2012	Julia Hall
DA115/12	P	25/09/2012	Jodie Zolopa	Lot 1897 Sandalwood Street, Kununurra	Home Occupation - Georgies Family Daycare	1601	11/12/2012	Julia Hall
DA123/12	AA	14/11/2012	Kimberley Land Holdings Pty Ltd	16 Bandicoot Drive, Kununurra	Change of Use - Short Term Accommodation to Permanent Residential	1141	17/12/2012	Chief Executive Officer. Delegation granted at December Ordinary Council Meeting
DA127/12	P	12/12/2012	Tony Tuohey	Lot 120 Weaber Plains Road, Kununurra	Proposed 1x Bathroom, 1x Kitchen, 1x Storeroom built into shed	5095	17/12/2012	Julia Hall
DA128/12	HOCC	12/12/2012	Tony Tuohey	Lot 120 Weaber Plains Road, Kununurra	Home Occupation - TST Electrical	5095	12/12/2012	Julia Hall
DA133/12	HOCC	19/12/2012	Kellie Jackson	Lot 1801 Palm Court, Kununurra	Home Occupation renewal - Moo Woo	1909	20/12/2012	Nick Kearns

Application / Delegation Number	Approval Type	Date Received	Owner	Address	Proposed Development	Assess't Number	Approval Date	Approved By
DA134/12	P	19/12/2012	Peta Jones	Lot 1237 Koolparn Court, Kununurra	Proposed - Sea Container	892	20/12/2012	Nick Kearns
DA135/12	p	19/12/2012	Jason Lerch	King Location 259 Weaber Plains Road, Kununurra	Proposed - Caretakers residence	34	21/12/2012	Wayne Richards (for Nick Kearns)
DA136/12	p	19/12/2012	Henry Smith	Lot 427 Mills Road, Kununurra	Proposed - New Dwelling	2469	20/12/2012	Approved by Nick Kearns

12.6 ELECTED MEMBER REPORTS

Nil

12.7 CHIEF EXECUTIVE OFFICER REPORTS

The Chief Executive and Acting Chief Executive Officer attended the following meetings on behalf of Council:

Nil

13. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

14. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

15. URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION

COUNCIL DECISION

Minute No. 9977

Moved: Cr J Parker

Seconded: Cr D Ausburn

**That Council moves behind closed doors to consider item 16.1 Tender t (dp) 04 12/13
- sale of surplus motor vehicles and 16.2 Lease of Portion of Reserve 29799 –
Kununurra Agricultural Society**

Carried Unanimously 6/0

Council moves behind closed doors 5:17pm

Don Learbuch leaves the room 5:17pm

Jennifer Ninnette leaves the room 5:17pm

Wayne Richards enters the room 5:17pm

16. MATTERS BEHIND CLOSED DOORS

16.1 TENDER T(DP) 04 12/13 - SALE OF SURPLUS MOTOR VEHICLES

DATE:	22 January 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Shire of Wyndham East Kimberley
AUTHOR:	Peter Kerp, Manager Engineering Services
REPORTING OFFICER:	Kevin Hannagan, Director Infrastructure
FILE NO:	CM.16.55
ASSESSMENT NO:	Tender T(DP) 04 12/13

The business of the meeting is of a confidential nature as it relates to the business affairs of a person. The item will be discussed Behind Closed Doors under Section 5.23 (2) (c) and (e) (ii) as this is a matter that affects:

- c) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.
- e) A matter that if disclosed, would reveal –
 - (ii) information that has a commercial value to a person.

PURPOSE

To provide Council with details of the tenders received for T(DP) 04 12/13 Sale of Surplus Motor Vehicles (Multiple), document the results of the tender submissions and make recommendations regarding award of the Tender.

VOTING REQUIREMENT

Simple Majority

COUNCIL DECISION

Minute No. 9978

Moved: Cr R Dessert

Seconded: Cr C Gore-Birch Gault

That Council accept the tender submitted by Warwick Boot, PO Box 1379 Kununurra WA 6743 for Tender T(DP) 04 12/13 Sale of Surplus Motor Vehicles for the outright purchase of 2007 Toyota Hilux 4WD utility, rego WY12646 for the Lump Sum Price of \$11,600 GST inclusive.

Carried Unanimously 6/0

Cr Ausburn and Cr Dessert declare an interest in item;

16.2 Lease of portion of reserve 29799 – Kununurra Agricultural Society due to membership

Motion - Cr John Moulden

That Council agree to Cr Ausburn and Cr Dessert remaining in the meeting to discuss and vote on item 16.2 Lease of portion of reserve 29799 – Kununurra Agricultural Society

COUNCIL DECISION

Minute No. 9979

Moved: Cr J Parker

Seconded: Cr J McCoy

That Council agree to Cr Ausburn and Cr Dessert remaining in the meeting to discuss and vote on item 16.2 Lease of portion of reserve 29799 – Kununurra Agricultural Society

Carried Unanimously 6/0

Jennifer Ninyette enters the room 5:24pm

Motion – Cr Jane Parker

That Council suspend standing order 7.1 (Members Wishing to Speak) to discuss item 16.2 Lease of portion of reserve 29799 – Kununurra Agricultural Society

COUNCIL DECISION

Minute No. 9980

Moved: Cr J Parker

Seconded: Cr D Ausburn

That Council suspend standing order 7.1 (Members Wishing to Speak) to discuss item 16.2 Lease of portion of reserve 29799 – Kununurra Agricultural Society

Carried Unanimously 6/0

Council suspends standing orders 5:25pm

COUNCIL DECISION

Minute No. 9981

Moved: Cr J Parker

Seconded: Cr D Ausburn

That Council resumes standing orders to vote on item 16.2 Lease of portion of reserve 29799 – Kununurra Agricultural Society

Carried Unanimously 6/0

Council resumes standing orders 5:50pm

16.2 LEASE OF PORTION OF RESERVE 29799 – KUNUNURRA AGRICULTURAL SOCIETY

DATE:	22 January 2013
PROPONENT:	Kununurra Agricultural Society
LOCATION:	Portion Reserve 29799, Part Lot 504 Coolibah Drive, Kununurra
AUTHOR:	Jennifer Ninnette, Senior Planning Officer
REPORTING OFFICER:	Nick Kearns, Director Community Development
FILE NO:	CP.07.1
ASSESSMENT NO:	A2153

The business of the meeting is of a confidential nature as it relates to the business affairs of a person. The item will be discussed Behind Closed Doors under Section 5.23 (2) (c) and (e) (ii) as this is a matter that affects:

- c) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.
- e) A matter that if disclosed, would reveal –
 - (ii) information that has a commercial value to a person.

PURPOSE

For Council to consider the Kununurra Agricultural Society's Strategic Business Plan and valuation report to determine an appropriate rental amount and lease term for a lease over portion of Reserve 29799, part Lot 504, Coolibah Drive, Kununurra.

VOTING REQUIREMENT

Absolute Majority

COUNCIL DECISION

Minute No. 9982

Moved: Cr J Parker

Seconded: Cr D Ausburn

That Council offers the Kununurra Agricultural Society a 21 year lease over portion of Reserve 29799, part Lot 504 Coolibah Drive, Kununurra, subject to the following:

That the annual rental amount is set at \$3,500 to be reviewed annually for first 3 years, and then reviewed every three years.

**For: Cr J Moulden, Cr Di Ausburn, Cr J Parker, Cr Cissy Gore-Birch Gault,
Cr J McCoy**

Against: Cr R Dessert

COUNCIL DECISION

Minute No. 9983

Moved: Cr J Parker

Seconded: Cr D Ausburn

That Council moves out from behind closed doors

Carried Unanimously 6/0

Council moves from behind closed doors 5:59pm

17. CLOSURE

The Shire President declares the meeting closed at 5:59pm. Thank you to staff for attendance in gallery.