



**MINUTES OF ORDINARY MEETING OF COUNCIL  
HELD ON 23 APRIL 2013**

I hereby certify that the Minutes of the Ordinary Council Meeting held are a true and accurate record of the proceedings contained therein.

\_\_\_\_\_  
**Shire President Confirmed**

**Date:** \_\_\_\_\_

<b>Item No</b>	<b>Description</b>	<b>Page No</b>
1.	DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS.....	4
2.	RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE) PREVIOUSLY APPROVED.....	4
3.	DECLARATION OF INTEREST .....	5
4.	RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE.....	5
5.	PUBLIC QUESTION TIME .....	5
6.	PETITIONS .....	5
7.	APPLICATIONS FOR LEAVE OF ABSENCE .....	5
8.	CONFIRMATION OF MINUTES .....	6
8.1	CONFIRMATION OF MINUTES OF ORDINARY COUNCIL MEETING OF 19 MARCH 2013.....	6
9.	ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION .....	6
10.	DEPUTATIONS / PRESENTATIONS / SUBMISSIONS.....	6
11.	MINUTES OF COUNCIL COMMITTEE MEETINGS .....	6
12.	REPORTS.....	6
12.1	MATTERS ARISING FROM COMMITTEES OF COUNCIL .....	6
12.2	CORPORATE SERVICES .....	7
12.2.1	Monthly Financial Report.....	7
12.2.2	List of Accounts Paid Under Delegation .....	24
12.2.3	Budget Review 2012 -2013 .....	38
12.3	INFRASTRUCTURE .....	40
12.3.1	Maintenance Funding Submission, Kalumburu Road Update .....	40
12.3.2	Response to Maintenance Funding Submission, Kalumburu Road.....	42
12.3.3	Review of Speed Limit, Great Northern Highway .....	45
12.3.4	Transfer of Management of Harbour Road, Meatworks Road and Barytes Road to Main Roads WA .....	48
12.4	COMMUNITY DEVELOPMENT .....	50
12.4.1	Quarterly Report .....	50
12.4.2	Road Names, Ord East Kimberley Expansion Scheme .....	62
12.4.3	Development Application for Proposed Extension to Caretakers Residence, Lot 2, Konkerberry Drive, Kununurra .....	71
12.4.4	Development Application for Change of Use for a Health Studio Lot 11 Pruinosa Street, Kununurra .....	80
12.4.5	Development Application for Proposed Signage Lot 907 Koolinda Street, Wyndham .....	87
12.4.6	Appointment of Deputy Chief Bush Fire Control Officer .....	95
12.4.7	Country Local Government Fund – Regional allocation and potential purchase of property in Kununurra for staff housing.....	97
12.4.8	Proposed Rezoning of Lot 21 Ivanhoe Road .....	102
12.5	CHIEF EXECUTIVE OFFICER.....	117

12.5.1 Use of the Common Seal .....	117
12.5.2 Delegated Authority Report.....	119
12.6 ELECTED MEMBER REPORTS .....	132
12.7 CHIEF EXECUTIVE OFFICER REPORTS .....	133
13. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN .....	134
14. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN .....	134
15. URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION.....	134
16. MATTERS BEHIND CLOSED DOORS.....	135
16.1 CM.16.58 T05 12/13 - Water Cart Hire .....	135
16.2 CM.16.59 T06 12 /13 - Tipping Truck Hire.....	137
16.3 CM.16.60 T07 12/13 Casual Road Workers/Tradespersons.....	138
16.4 CM.16 50 T02 12 1/3 Periodic Hire Road Plant and Other Miscellaneous Plant .....	140
17. CLOSURE .....	142

**SHIRE OF WYNDHAM EAST KIMBERLEY  
AGENDA  
OF THE ORDINARY COUNCIL MEETING  
HELD ON TUESDAY, 23 APRIL 2013 AT 5:00 PM.**

---

**1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS**

The Deputy Shire President declared the meeting open at 5.00pm.

**2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE)  
PREVIOUSLY APPROVED**

**ATTENDANCE**

Cr D Ausburn	Deputy Shire President
Cr J Parker	Councillor
Cr J McCoy	Councillor
Cr R Dessert	Councillor
Cr D Learbuch	Councillor

G Gaffney	Chief Executive Officer
K Hannagan	Director Infrastructure
N Kearns	Director Community Development
R Drew	Wyndham Area Services Manager
R Morrall	Coordinator Organisational Development
M Callus	Executive Assistant (Minute Taker)
E Davidson	Planning Officer

**GALLERY**

Tanya Mesken	PinkFit Personal Training
--------------	---------------------------

**APOLOGIES**

Cr C Gore-Birch Gault	Councillor
-----------------------	------------

**LEAVE OF ABSENCE PREVIOUSLY APPROVED**

Cr J Moulden	Councillor
Cr M Kelly	Councillor

### **3. DECLARATION OF INTEREST**

- **Financial Interest**

Nil

- **Impartiality Interest**

Nil

- **Proximity Interest**

Cr Di Ausburn Item 12.4.3 Development Application for Proposed Extension to Caretakers Residence, Lot 2, Konkerberry Drive, Kununurra

### **4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**

Nil

### **5. PUBLIC QUESTION TIME**

Nil

### **6. PETITIONS**

Nil

### **7. APPLICATIONS FOR LEAVE OF ABSENCE**

Nil

**8. CONFIRMATION OF MINUTES**

**8.1 CONFIRMATION OF MINUTES OF ORDINARY COUNCIL MEETING OF 19 MARCH 2013**

**RECOMMENDATION**

That Council confirms the Minutes of the Ordinary Council Meeting held on 19 March 2013

**COUNCIL DECISION**

**Minute No. 10031**

**Moved: Cr J Parker**

**Seconded: Cr J McCoy**

**That Council confirms the Minutes of the Ordinary Council Meeting held on 19 March 2013**

**Carried Unanimously 5/0**

**5.07pm Tanya Mesken (Pinkfit Personal Training) enters the room**

**9. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION**

Nil

**10. DEPUTATIONS / PRESENTATIONS / SUBMISSIONS**

Nil

**11. MINUTES OF COUNCIL COMMITTEE MEETINGS**

Nil

**12. REPORTS**

**12.1 MATTERS ARISING FROM COMMITTEES OF COUNCIL**

Nil

## 12.2 CORPORATE SERVICES

### 12.2.1 Monthly Financial Report

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Asanka Jayakody, Accountant
<b>REPORTING OFFICER:</b>	Dave Hannington, Director Corporate Services
<b>FILE NO:</b>	FM.09.5

#### **PURPOSE**

For Council to note and accept the Monthly Financial Report for February 2013.

#### **BACKGROUND**

Council is required to prepare Monthly Financial Reports as required by the Local Government (Financial Management Regulations) 1996.

#### **STATUTORY IMPLICATIONS**

Section 6.4 Local Government Act 1995  
Regulation 34, Local Government (Financial Management Regulations) 1996.

#### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of the report.

#### **FINANCIAL IMPLICATIONS**

Monthly financial reporting is a primary financial management and control process, it provides Council with the ability to oversee the Shire's financial performance against budgeted target.

#### **STRATEGIC IMPLICATIONS**

There are no strategic implications associated with this matter.

#### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

#### **COMMENT**

Comments in relation to budget to actual variances are included as a note in the Financial Report.

**ATTACHMENTS**

Attachment 1 – Monthly Financial Report

**VOTING REQUIREMENT**

Simple Majority

**OFFICER'S RECOMMENDATION**

That Council accepts the Monthly Financial Report for the month of February 2013.

**COUNCIL DECISION**

**Minute No. 10032**

**Moved: Cr J Parker**

**Seconded: Cr J McCoy**

**That Council accepts the Monthly Financial Report for the month of February 2013.**

**Carried Unanimously 5/0**



# Shire of Wyndham East Kimberley

## Monthly Financial Report 2012/2013

**As at 28 February 2012**

**Presented to Council 23 April 2013**

### Contents:

- Statement of Financial Activity
- Note to Statement of Financial Activity (Net Current Asset Position)
- Note to Statement of Financial Activity (Explanation of Material Variances)
- Note to Statement of Financial Activity (Budget Remaining to Collect/Spend)
- Monthly Report on Investment Portfolio (Cash)

Financial Activity Legend:  
Above Budget Expectations: ▲  
Below Budget Expectations: ▼

# Shire of Wyndham East Kimberley

## Statement of Financial Activity Year to Date Actual v Year to Date Budget as at 28 February 2013

	YTD Actual 2012/13 \$	YTD Budget 2012/13 \$	YTD Variance 2012/13	
			\$	%
<b>Revenue</b>				
General Purpose Funding	1,994,439	1,904,391	90,048	5% ▲
Governance	151,634	626,469	(474,835)	-76% ▼
Law, Order, Public Safety	33,858	31,168	2,690	9% ▲
Health	8,270	15,600	(7,330)	-47% ▼
Education and Welfare	131,535	100,804	30,731	30% ▲
Housing	112,549	132,371	(19,822)	-15% ▼
Community Amenities	2,042,942	1,955,093	87,849	4% ▲
Recreation and Culture	338,164	341,652	(3,488)	-1% ▼
Transport	3,637,569	4,009,810	(372,241)	-9% ▼
Economic Services	83,195	99,328	(16,133)	-16% ▼
Other Property and Services	162,307	162,910	(603)	0% ▼
	<u>8,696,462</u>	<u>9,379,596</u>	<u>(683,134)</u>	<u>-7% ▼</u>
<b>Expenses</b>				
General Purpose Funding	(441,602)	(385,826)	(55,776)	14% ▲
Governance	(1,114,593)	(1,861,509)	746,916	-40% ▼
Law, Order, Public Safety	(352,730)	(355,779)	3,049	-1% ▼
Health	(293,239)	(267,948)	(25,291)	9% ▲
Education and Welfare	(294,758)	(281,821)	(12,937)	5% ▲
Housing	(451,131)	(426,199)	(24,932)	6% ▲
Community Amenities	(2,982,648)	(3,069,153)	86,505	-3% ▼
Recreation & Culture	(3,012,111)	(2,905,087)	(107,024)	4% ▲
Transport	(4,743,645)	(5,177,661)	434,016	-8% ▼
Economic Services	(491,467)	(560,654)	69,187	-12% ▼
Other Property and Services	(103,183)	(286,892)	183,709	-64% ▼
	<u>(14,281,106)</u>	<u>(15,578,529)</u>	<u>1,297,423</u>	<u>-8% ▼</u>
<b>Adjustments for Cash Budget Requirements:</b>				
<b>Non-Cash Expenditure and Revenue</b>				
(Profit)/Loss on Asset Disposals	(65,585)	39,840	(105,425)	-265% ▲
Movement in Accruals and Provisions	(152,358)	52,204	(204,562)	-392% ▲
Depreciation on Assets	2,683,769	2,107,048	576,721	27% ▲
<b>Capital Expenditure and Revenue</b>				
Purchase Land Held for Resale	(23,185)	(16,000)	(7,185)	45% ▲
Purchase Land and Buildings	(3,761,527)	(4,788,769)	1,027,242	-21% ▼
Purchase Infrastructure Assets - Roads	(3,423,858)	(3,770,929)	347,071	-9% ▼
Purchase Infrastructure Assets - Footpaths	(10,000)	(39,378)	29,378	-75% ▼
Purchase Infrastructure Assets - Drainage	(283,062)	(669,230)	386,168	-58% ▼
Purchase Infrastructure Assets - Other	(802,931)	(2,073,390)	1,270,459	-61% ▼
Purchase Plant and Equipment	(414,418)	(559,000)	144,582	100% ▼
Purchase Furniture and Equipment	(552,287)	(587,878)	35,591	-6% ▼
Grants / Contributions for Development of Assets	2,410,162	4,142,378	(1,732,216)	-42% ▼
Proceeds from Disposal of Assets	185,853	177,744	8,109	5% ▲
Proceeds from Sale of Land Held for Resale	0	0	0	0% ▼
Repayment of Debentures	(173,877)	(173,875)	(2)	0% ▲
Proceeds from New Debentures	4,000,000	4,400,000	(400,000)	0% ▼
Transfers to Reserves (Restricted Assets)	(235,478)	(240,000)	4,522	-2% ▼
Transfers from Reserves (Restricted Assets)	0	6,091	(6,091)	0% ▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	8,590,706	9,029,406	(438,700)	-5% ▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	9,453,230	7,961,479	1,491,751	19% ▼
Minutes Ordinary Council Meeting 23 April 2013	7,065,950	7,124,150	(58,200)	1% ▲
<b>Amount Required to be Raised from Rates</b>				

## Shire of Wyndham East Kimberley

### Note to Statement of Financial Activity

#### Net Current Assets as at 28 February 2013

#### NET CURRENT ASSETS

#### Composition of Estimated Net Current Asset Position

	YTD Actual 2012/13	Brought Forward 1 July 2012
<b>CURRENT ASSETS</b>		
Cash - Unrestricted	9,070,651	7,245,397
Cash - Restricted	6,703,935	6,468,456
Cash - Restricted Unspent Grants	0	0
Receivables	2,160,866	3,206,224
Inventories	12,768	11,865
	<u>17,948,220</u>	<u>16,931,942</u>
<b>LESS: CURRENT LIABILITIES</b>		
Payables and Provisions	(1,791,055)	(1,872,780)
Less: Cash - Restricted	<u>(6,703,935)</u>	<u>(6,468,456)</u>
<b>NET CURRENT ASSET POSITION</b>	<u><u>9,453,230</u></u>	<u><u>8,590,706</u></u>

# Shire of Wyndham East Kimberley

## Notes to Statement of Financial Activity

For the Period Ended 28 February 2013

### Explanation of Material Variances

Variances +/- \$50,000 at Financial Statement Level

Variances +/- \$5,000 and 10% at Account Level

#### Operating

##### Recurrent Income - Excluding Rates ▼

##### General Purpose Funding ▲

Interest - Rates	\$	5,000	▲ Annual budget set at conservative level. Expecting amendment at budget review.
Non Payment Penalty Interest - Rates	\$	13,800	▲ Annual budget set at conservative level. Expecting amendment at budget review.
Recovery of Legal Expenses - Rates	\$	20,000	▲ Higher than budget estimate, set off against higher expenditure.
Emergency Services Levy - Rates	\$	8,600	▲ Higher levy collected than budget estimates. Funds collected on behalf of external party. Will be offset by higher expenditure.
Grants Commission - General Purpose Grant	\$	29,600	▼ Coding error in budget formulation to be corrected - will be corrected at review..
Grants Commission - Local Road Funding Grant	\$	60,100	▲ Coding error in budget formulation to be corrected - will be corrected at review..
Interest Income - East Kimberley Development Package Funds	\$	10,400	▲ No annual budget set for this. Budget need to be amended at review.
Non Payment Penalty Interest - Sundry Debtors	\$	6,900	▲ Increase offset by higher collection costs.

##### Governance ▼

Other Income - Other Governance	\$	19,100	▼ Local Government Insurance Services member rebate not yet received. Timing
Integrated Planning Framework (IPF) - Strategic Community Plan Funding	\$	45,000	▲ Progress payment Dept Regional Devel & Lands not included in annual budget, expecting budget amendment at review.
Kimberley Zone and Regional Collaborative Group contributions and grant income	\$	520,000	▼ Timing related to year to date budget estimates. Pending transfer to new Secretariat
Interest Income - Kimberley Zone	\$	23,800	▲ Variance due to delay in transfer of funds to Secretariat.

##### Law, Order and Public Safety ▲

No material variances to report

##### Health ▼

No material variances to report

##### Education and Welfare ▲

Operating Subsidy - Wyndham Childcare	\$	23,100	▲ New subsidies received for staff training and equipment. Timing
---------------------------------------	----	--------	---

##### Housing ▼

Staff Housing - Rental Income	\$	18,400	▼ Lower rental income set-off against lower rental expenditure, will be amended at budget review.
-------------------------------	----	--------	---

##### Community Amenities ▲

Waste Management Receptacle Charge	\$	17,300	▲ Charges higher than anticipated when issuing Rates notices, will be amended at budget review.
Rubbish Disposal Charges	\$	20,300	▲ Higher operations than expected, will be amended at budget review.
Landfill Recycling Income	\$	34,300	▼ Mulch burnt. Budget will be amendment at the budget review.
Development Application Fees	\$	32,600	▼ Timing related to year to date budget estimates.
Charges - Cemetery (GST Applic)	\$	5,300	▼ Timing related to year to date budget estimates.
Youth Services Grants Wyndham and Kununurra	\$	96,800	▲ Backlog of acquittals now cleared and funding received. Timing

##### Recreation and Culture ▼

Wyndham Hall Hire	\$	6,100	▲ Long term hire increased revenue greater than budget estimates. Budget will be amendment at the budget review.
Foreshore Leases	\$	37,400	▲ Budget phasing issue. Expected to correct by end of financial year.
Recreation Hall Hire - Kununurra Leisure Centre	\$	9,700	▲ Higher level of hall hire income than budget. Timing
Memberships - Kununurra Leisure Centre	\$	12,900	▲ Hire income set-off against Aquatic Membership budget. Will be amended at budget review.
Classes and Programming - Kununurra Leisure Centre	\$	6,300	▲ Timing related to year to date budget estimates. Expected to correct by end of financial year.

# Shire of Wyndham East Kimberley

## Notes to Statement of Financial Activity

For the Period Ended 28 February 2013

(continued)

### Operating (continued)

#### Recurrent Income - Excluding Rates (continued)

##### Recreation and Culture (continued)

Sale of Consumables - Kununurra Leisure Centre	\$	8,300	▼	Lower than year to date budget estimates due to closure of pool. Offset by less expenditure to purchase consumables. Budget will be amended at the budget review.
Group Fitness - Kununurra Leisure Centre	\$	7,300	▲	Income from annual agreement memberships received earlier than expected.
Aquatic Memberships - Kununurra Leisure Centre	\$	6,700	▼	Income recorded against KLC membership. Will be amended at budget review.
Hardcourt Hire - Kununurra Grounds	\$	12,500	▼	Correction of 11/12 charges impacting on 12/13 income. Will be amended at budget review.
Writers Festival Income - Libraries	\$	7,100	▼	Timing related to year to date budget estimates. Expected to correct by end of financial year.
Grant Income - Club Development	\$	50,000	▼	Project being rescoped, yet to be finalised. Offset by no expenditure.

##### Transport ▼

MRWA Direct Grants	\$	13,100	▲	Received more than budget estimate. Will be amended at budget review.
Contributions - Street Lighting	\$	6,400	▼	Timing related to year to date budget estimates.
WANDRRRA Funding - Monsoonal Trough and Associated Flooding	\$	80,800	▼	Awaiting final claim for Wyndham Work
Bridge Funding - WALGGC/MRWA	\$	82,500	▼	Timing related to year to date budget estimates. Expected to correct.
Aircraft Landing Fees - East Kimberley Regional Airport	\$	30,700	▲	Timing related to year to date budget estimates. Expected to correct.
Passenger Taxes and Screening Fees - East Kimberley Regional Airport	\$	219,500	▼	Timing related to year to date budget estimates. Expected to correct.
Leases - East Kimberley Regional Airport Terminal and Other	\$	11,900	▲	Timing related to year to date budget estimates. Expected to correct.
Other Income - East Kimberley Regional Airport	\$	6,600	▼	Reduced ASIC card income due to internal staff for security and cleaning. Budget will be amended at budget review.
Profit on Sale of Assets - East Kimberley Regional Airport	\$	12,800	▲	Market value of assets hire than expected. Will be amended at budget review.
Aircraft Landing Fees - Wyndham Airport	\$	12,600	▼	Fees down on budget expectations, lower flight activity during off season.

##### Economic Services ▼

Licences - Building Control	\$	17,700	▼	Very difficult to estimate, new Building Act has impacted negatively on level of income. Will be amended at budget review.
-----------------------------	----	--------	---	--

##### Other Property and Services ▼

Private Works Income	\$	25,900	▲	Unbudgeted income for Department of Environment and Green Swamp Agriculture. Budget will be amended at budget review.
Profit on Sale of Assets - Plant Operation	\$	52,700	▲	Timing. Plant exchanged earlier than budget estimates, expected to correct.
Landcorp/SWEK Deed Agreement - Reimbursements	\$	83,200	▼	Timing and expenditure offset
Transfer in Long Service Leave Entitlements MUN	\$	7,600	▲	Unbudgeted transfer of Long Service Leave entitlement for former employee. Budget will be amended at budget review.

#### Recurrent Expenditure ▼

##### General Purpose Funding ▲

Debt Collection Costs - Rates	\$	29,300	▲	Higher costs offset by higher income. Budget will be amended at budget review.
Emergency Services Levy Payment - Rates	\$	30,600	▲	Payment of higher collections. Partly offset by increased revenue. Budget will be amended at budget review.

##### Governance ▼

Member Fees - Meeting Allowance	\$	5,400	▼	Timing related to year to date budget estimates. Expected to correct.
Election Expenses	\$	5,600	▲	Expense on extraordinary Council election. Budget will be amended at budget review.
Audit Fees	\$	6,700	▲	Budget timing issue.
Website Development	\$	15,000	▼	Timing related to year to date budget estimates.
Legal Fees	\$	11,500	▲	Hire expenditure than expected, will be amended at budget review.
SWEK Contribution and Travelling expenses to Kimberley Zone Secretariat	\$	50,100	▼	Timing related to year to date budget estimates. Pending transfer to new Secretariat.

# Shire of Wyndham East Kimberley

## Notes to Statement of Financial Activity

For the Period Ended 28 February 2013

(continued)

### Operating (continued)

#### Recurrent Expenditure (continued)

##### Governance (continued)

Occupational Safety and Health	\$	13,500	▼	Timing related to year to date budget estimates.
Integrated Planning Framework (IPF) - Asset Management, Strategic Community Plan and Long Term Financial Plan	\$	26,900	▼	Timing related to year to date budget estimates. Variance has reduced in recent months. Trend expected to continue.
Organisational Culture Training	\$	7,000	▼	Timing related to year to date budget estimates. Expected to correct.
Insurance - Other Governance	\$	9,300	▲	Actual expenditure higher than estimated, will be amended at budget at budget review.
Kimberley Zone and Regional Collaborative Group	\$	642,400	▼	Secretariat salary expenses payout offset with underspend in project activity pending transfer to new Secretariat.

##### Law, Order and Public Safety

Firebreaks	\$	9,900	▼	Firebreaks expenditure highly seasonal. Needs to be closely monitored. Potential budget saving.
Animal Control Expenses	\$	30,200	▲	Significant overspend on project expenditure, matched by underspend in direct salaries (see above).
Ranger Services - Other Law, Order and Public Safety	\$	12,100	▲	Overspend on salaries. To be monitored.
Direct Salaries - Ranger Services	\$	20,300	▼	Significant overspend on project expenditure, matched by underspend in direct salaries (see above).
Job Costed Wages Allocated - Ranger Services	\$	19,200	▼	Significant overspend on project expenditure, matched by underspend in direct salaries (see above).
Vehicle Expenses - Other Law, Order and Public Safety	\$	7,800	▲	Budget understated, will be amended at budget at budget review.

##### Health ▲

Direct Salaries, Salary Overheads & Admin Overheads - Other Health	\$	28,100	▲	Higher costs due to filling vacant positions with short term contracted replacements.
--	----	--------	---	---

##### Education and Welfare ▲

Direct Salaries - Wyndham Childcare Centre	\$	12,300	▲	Extra casual coverage during staff absences, will be amended at budget at budget review.
--	----	--------	---	--

##### Housing ▲

Lease Costs - Kwinana St, Wyndham	\$	12,300	▼	Lease terminated. Budget will be amended at budget review.
Lease Cost - Plum Court, Kununurra	\$	5,500	▼	Lease terminated. Budget will be amended at budget review.
Lease Costs - Rattlepod Close, Kununurra	\$	8,800	▲	New lease, expense set-off against saving on terminated lease, will be amended at budget at budget review.
Lease Costs - Konkerberry Drive, Kununurra	\$	6,300	▲	New lease, expense set-off against saving on terminated lease, will be amended at budget at budget review.
Lease Costs - Gardenia Drive, Kununurra	\$	7,200	▲	New lease. Budget will be amended at budget at budget review.
Depreciation - Staff Housing	\$	57,300	▲	Budget estimates will require review due to completed housing. Non cash item.

##### Community Amenities ▼

Tip Maintenance	\$	196,200	▲	Extra costs related to fires, wet season preparation and DEC compliance requirements re lagoons and wet weather access. Budget will be amended at budget at budget review.
Refuse Collection	\$	13,400	▼	Awaiting invoices.
Litter Control	\$	8,000	▲	Timing, invoices paid earlier than budget estimates.
Pre Cyclone Cleanups	\$	18,700	▼	Possible savings.
Weaber Plain Flood Mitigation	\$	52,000	▼	Timing, await wet season to assess damage.
Street Tree Planting - Protection of Environment	\$	20,500	▼	Timing related to year to date budget estimates. Expected to correct.
Cumbungi Management - Protection of Environment	\$	44,300	▼	Aquatic Weed Harvester requires repairs.
Wyndham Foreshore Protection and Enhancement Plan - Expenses	\$	11,100	▼	Timing related to year to date budget estimates. Expected to correct.
Consultants - Town Planning and Regional Development	\$	38,900	▼	Delayed project initiation for East Lily Creek Structure Plan update.
Legal Expenses - Town Planning and Regional Development	\$	23,400	▲	Timing related to year to date budget estimates. Expected to correct.

# Shire of Wyndham East Kimberley

## Notes to Statement of Financial Activity

For the Period Ended 28 February 2013

(continued)

### Operating (continued)

#### Recurrent Expenditure (continued)

##### Community Amenities (continued)

Direct Salaries and Vehicle expenses - Town Planning and Regional Development	\$	10,400	▲	Timing related to year to date budget estimates. Expected to correct.
Community Grants	\$	29,600	▲	March funding round payments. Timing, expected to correct.
Legal Fees - Community Leases	\$	10,000	▼	Timing related to year to date budget estimates. Expected to correct.
Community Events - In Kind Works on Council Property	\$	5,900	▼	Timing related to year to date budget estimates. Expected to correct.
Public Conveniences - Automated Toilet	\$	7,800	▼	Timing related to year to date budget estimates. Expected to correct.
Public Conveniences - Lower Bastion, Bonaparte Street and Wyn Oval	\$	27,900	▲	Demolition costs not provided for in budget. Budget will be amended at budget at budget review.
Building Maintenance - Kununurra Youth Centre	\$	13,200	▼	Timing related to year to date budget estimates. Expected to correct.
Regional Youth Development Coordinator - Program Expenses	\$	38,800	▼	Timing related to year to date budget estimates. Expected to correct.
Youth Buses and Camper Trailer - Operating Expenditure - Youth Services	\$	6,900	▲	Timing related to year to date budget estimates. Expected to correct.
Direct Salaries - Wyndham and Kununurra Youth Services	\$	42,700	▼	Position vacancy caused underspend. Externally funded activity.

##### Recreation and Culture

Pool Operating - Kununurra Swimming Complex	\$	31,500	▼	Pool chemicals and other costs not being incurred due to closure. Budget will be amended at budget review.
Equipment Maintenance - Wyndham Swimming Complex	\$	8,700	▲	Higher level of expenditure than budgeted, will be amended at budget review.
Pool Operating & Maintenance - Wyndham Swimming Complex	\$	10,800	▲	Higher level of expenditure than budgeted, will be amended at budget review.
Direct Salaries - Wyndham Swimming Complex	\$	12,500	▼	Staff vacancy being covered by staff at Kununurra Leisure Centre. Costs to be quantified and transferred.
Foreshores and Boat Ramps - Wyndham	\$	11,400	▼	Timing related to year to date budget estimates. Expected to correct.
Direct Salaries & Overhead - Kununurra Swimming Complex and Leisure Centre	\$	36,200	▼	Expenses lower than budget due to vacant positions.
Depreciation - Recreation and Culture	\$	126,400	▲	Budget estimates will require review due to completed infrastructure now depreciating. Non cash item. Budget will be amended at budget review.
Building Maintenance - Kununurra Leisure Centre	\$	10,900	▼	Timing related to year to date budget estimates. Expected to correct.
Purchase of Consumables for Sale - Kununurra Leisure Centre	\$	6,700	▼	Lower than year to date budget estimates due to closure of pool. Offset by less revenue from consumables sales. Budget will be amended at budget review.
Building Operating - Kununurra Leisure Centre	\$	21,700	▼	Timing related to year to date budget estimates. Expected to correct.
Agricultural Oval Maintenance	\$	9,500	▼	Timing related to year to date budget estimates. Expected to correct.
Wyndham Sports Oval and Oval Club Rooms Maintenance	\$	17,400	▼	Timing related to year to date budget estimates. Expected to correct.
Parks and Gardens Maintenance - Wyndham and Kununurra	\$	131,100	▲	Reticulation repairs, litter and timing related to year to date budget estimates. Budget will be amended at budget review for some additional expenditure .
KidSport Expenses - Club Development	\$	18,400	▼	Timing related to year to date budget estimates. Grant funded activity.
Direct Salaries - Club Development	\$	36,500	▼	Grant funded project may not proceed. Offset revenue not received. Budget will be amended at budget review.
Joint Use Contribution - Libraries	\$	10,000	▼	Timing related to year to date budget estimates. Expected to correct.
Writers Festival - Libraries	\$	20,400	▲	Timing related to year to date budget estimates. Expected to correct.
Kununurra Community Library Upgrade Project - Libraries	\$	44,500	▼	Timing related to year to date budget estimates. Expected to correct.
<b>Transport</b>			▼	
Rural Road Maintenance	\$	132,000	▼	Timing related to year to date budget estimates. Expected to correct.
Urban Road Maintenance - Kununurra and Wyndham	\$	144,100	▼	Timing related to year to date budget estimates. Expected to correct.
Street Lighting	\$	13,700	▼	Timing related to year to date budget estimates. Expected to correct.
Bridge Repairs	\$	165,000	▼	Timing related to year to date budget estimates. Expected to correct.

# Shire of Wyndham East Kimberley

## Notes to Statement of Financial Activity

For the Period Ended 28 February 2013

(continued)

### Operating (continued)

#### Recurrent Expenditure (continued)

##### Transport (continued)

Renew Shire/Town Entry Signage	\$	19,500	▼	Only being replaced as required. Budget will be amended at budget review.
WANDRRA Monsoonal Trough and Associated Flooding - Expenditure	\$	165,600	▼	Timing related to year to date budget estimates. Some savings, will be amended at budget review.
Depreciation - Streets, Roads & Bridges - Maintenance	\$	112,500	▲	Budget estimates will require review due to completed infrastructure now depreciating. Non cash item. Will be amended at budget review.
Consultancy Fees - East Kimberley Regional Airport	\$	20,000	▼	Timing related to year to date budget estimates. Expected to correct.
Airport Terminal Building Maintenance - East Kimberley Regional Airport	\$	189,700	▼	Savings set-off against higher expenditure in Direct Salaries & Overhead- Airport Screening and Reporting.
Technical Services - East Kimberley Regional Airport	\$	7,100	▼	Budget appears to have been set too high - possible savings, will be amended at budget review.
Airport Grounds Maintenance - East Kimberley Regional Airport	\$	13,600	▲	Timing related to year to date budget estimates. Expected to correct.
Passenger Screening Expenses - East Kimberley Regional Airport	\$	74,900	▼	Savings set-off against higher expenditure in Direct Salaries & Overhead- Airport Screening and Reporting.
EKRA Master Planning - East Kimberley Regional Airport	\$	24,300	▼	Timing related to year to date budget estimates. Expected to correct.
Salary expenses Direct - East Kimberley Regional Airport	\$	118,400	▼	Less expenses due to vacant positions, will be amended at budget review.
Vehicle Expenses - East Kimberley Regional Airport	\$	13,700	▼	Timing related to year to date budget estimates. Expected to correct.
Direct Salaries & Overhead- Airport Screening and Reporting	\$	352,200	▲	Some of higher expenditure set-off against savings in Airport Terminal Building Maintenance and Passenger Screening Expenses. Budget will be amended at budget review.
Plant Costs - Wyndham Airport	\$	7,600	▼	Timing related to year to date budget estimates. Expected to correct.
Airport Outbuilding Building Maintenance - Wyndham Airport	\$	6,700	▼	Expenses lower than budget, possible budget savings. Budget will be amended at budget review.
Airport Operating and Building Maintenance - Wyndham Airport	\$	48,300	▼	Timing related to year to date budget estimates. Expected to correct.
Repairs to Perimeter Fencing - Wyndham Airport	\$	8,000	▼	Timing related to year to date budget estimates. Expected to correct.
Depreciation - East Kimberley Regional Airport	\$	202,100	▲	Budget estimates will require review due to completed infrastructure now depreciating. Non cash item. Budget will be amended at budget review.

##### Economic Services ▼

Economic Development Grants - Other Economic Services	\$	30,200	▼	Timing related to year to date budget estimates. Expected to correct.
Direct Salaries & Overheads - Building Control	\$	13,600	▼	Timing related to year to date budget estimates. Expected to correct.
Building Maintenance - East Kimberley Tourism House	\$	6,300	▼	Timing related to year to date budget estimates. Expected to correct.
Sponsorship - Other Economic Services	\$	5,000	▼	Very hard to predict sponsorship income.

##### Other Property and Services ▼

Wyndham Depot Building and Grounds	\$	18,400	▼	Timing related to year to date budget estimates. Expected to correct.
Minor Equipment Purchases (under \$5,000) - Kununurra Works	\$	10,500	▼	Timing related to year to date budget estimates. Expected to correct.
Direct Salaries and Overheads - Public Works	\$	91,600	▼	Timing related to staffing levels and year to date budget estimates. Budget will be amended at budget review.
Kununurra Administration Office expenses	\$	17,000	▼	Timing related to year to date budget estimates. Expected to correct.
Wyndham Administration Office expenses	\$	9,300	▼	Timing related to year to date budget estimates. Expected to correct.
Administration Salaries and overheads	\$	28,800	▲	Hire expenses due to un budgeted long service payment. Will be amended at budget review.
Software Licencing - Information Services	\$	46,200	▼	Timing related to year to date budget estimates. Expected to correct.
Network Support and Monitoring - Information Services	\$	17,900	▲	Budget estimates will require review due to changeover of IT staff and rebuild of library server. Budget will be amended at budget review.
Depreciation - Plant Operation	\$	57,300	▲	Budget estimates will require review due to vehicle purchases now depreciating. Non cash item. Will be amended at budget review.

# Shire of Wyndham East Kimberley

## Notes to Statement of Financial Activity

For the Period Ended 28 February 2013

(continued)

### Operating (continued)

#### Recurrent Expenditure (continued)

##### Other Property and Services (continued)

Leadership Training - Executive	\$	15,000	▼	Possible savings. Budget will be amended at budget review.
Landcorp /SWEK Deed Agreement - Expenses	\$	62,300	▼	Timing, position was vacant for period. Partially externally funded.
Loss on Sale of Assets - Plant Operation	\$	39,800	▼	Pant hasn't been sold yet. Timing

### Non Cash Expenditure and Revenue

#### Adjustments and Accruals

Profit/Loss on Sale of Assets - Plant Operation	\$	92,600	▼	Internal postings yet to occur. Non cash item.
Movement in Accruals and Provisions	\$	204,600	▲	Provisioning for employee costs and movement of land from inventory to non current assets
Depreciation	\$	576,700	▲	Budget estimates will require review due to completed infrastructure now depreciating. Non cash item. Will be amended at budget review.

### Capital

#### Purchase Land Held for Resale

Land Subdivision - Stage One - East Kimberley Regional Airport	\$	7,200	▲	Timing related to year to date budget estimates. Expected to correct.
--	----	-------	---	---

#### Purchase Land and Buildings

20, Coolibah - Administration Land & Building - Purchase	\$	873,300	▼	Budget need to re-allocation to furniture and landscaping budget, will be amended at budget review.
Waterlily Place - Staff Housing Stage One	\$	106,400	▲	Project started earlier than expected. Timing
Capital Improvements - Kununurra Child Care Centre	\$	22,600	▲	Project started earlier than expected. Timing
Staff Housing - 4x2 Kununurra	\$	5,100	▲	Part of project brought forward. Budget will be amended at budget review.
Building Upgrades - Kununurra Swimming Complex	\$	37,900	▼	Timing related to year to date budget estimates. Expected to correct.
Kununurra Leisure Centre Hall Upgrade	\$	35,900	▼	Pending receipt of final invoicing.
Airport Terminal Expansion - East Kimberley Regional Airport	\$	52,900	▼	Pending receipt of invoices. Project progressing with some activities requiring tendering.
Wyndham Depot Upgrade	\$	31,000	▼	Potential savings. Budget will be amended at budget review.
Kununurra Depot Upgrade	\$	100,000	▼	Timing. Contractors sourced in November.
Banking Security Upgrade - Wyndham Office	\$	25,000	▼	Timing. Project not yet commenced.

#### Purchase Infrastructure Assets - Roads

Kalumburu Road - Re-sheet	\$	100,200	▲	Works ahead of schedule.
Road Reseals - Townsites	\$	59,100	▼	Timing related to year to date budget estimates. Jetpatching has now commenced.
Weaber Plain Road - RRG - Reconstruct	\$	29,000	▲	Project almost finalised, cost more than budget estimates. Budget will be amended at budget review.
Research Station Road - RRG - Road Repairs	\$	39,900	▼	Project almost finalised, cost less than budget estimates. Savings will offset costs in other areas. Budget will be amended at budget review.
Kalumburu Road - RRG Projects	\$	34,900	▼	Timing related to year to date budget estimates. Works in progress.
Gardenia Drive Reseal - RRG	\$	32,800	▼	Project finalised, cost less than budget estimates. Externally funded 2/3. Council savings 1/3 will offset costs in other areas, will be amended at budget review.
Mount Elizabeth Road Crossing Upgrade	\$	24,700	▼	Timing related to year to date budget estimates. Contractor has been engaged.
Jetpatch - Townsites	\$	9,100	▼	Timing related to year to date budget estimates. Works not yet commenced.
Weero Road - Construct and Seal	\$	65,100	▼	Timing. Pending receipt of invoices.
Research Station Road - Construct and Seal	\$	109,200	▼	Timing. Pending receipt of invoices.
Packsaddle Road - Road Shoulder Repairs	\$	52,400	▼	Timing related to year to date budget estimates. Contractor has been engaged.
Cato Court - Reconstruction	\$	29,900	▼	Possible saving, will be amended at budget review.

# Shire of Wyndham East Kimberley

## Notes to Statement of Financial Activity

For the Period Ended 28 February 2013

(continued)

### Capital (continued)

#### Purchase Infrastructure Assets -

##### Roads - (continued)

Egret Close - Construct and Seal	\$	94,500	▲	Additional cement stabilising required, cost more than budget estimates. Offset by savings in other areas. Will be amended at budget review.
Parry Creek Road- Drain, Resheet, Grade	\$	9,200	▼	Timing, pending receipt of final invoicing.
Meatworks Road Wyndham - Reconstruct and Seal	\$	105,000	▼	Timing related to year to date budget estimates. Contractor has been engaged.

#### Purchase Infrastructure Assets -

##### Footpaths

Footpath renewal	\$	9,400	▼	Timing related to year to date budget estimates.
Coolibah Estate - Footpath Construction	\$	20,000	▼	Timing related to year to date budget estimates.

#### Purchase Infrastructure Assets -

##### Drainage

D2 Drain Rehabilitation	\$	40,700	▼	Project to be reviewed after wet season.
River Farm Road - Drainage Upgrades	\$	62,600	▼	Materials purchased. Waiting on dry season to commence work. Timing.
Drainage Feature Survey	\$	6,100	▼	Timing related to year to date budget estimates. Works in progress, almost complete.
Drainage - Picture Gardens/Coolibah Drive	\$	30,600	▲	Timing related to year to date budget estimates. Materials purchased earlier than anticipated. Work to be completed in dry season.
Drainage - Kununurra Childcare (Ewin) Centre Chestnut Drive	\$	14,100	▲	Cost and scope of necessary drainage work greater than budget.
Victoria Highway Kununurra Townsite - Drainage Upgrade	\$	321,500	▼	Timing related to year to date budget estimates.

#### Purchase Infrastructure Assets -

##### Other

20, Coolibah - Admin Building Car park	\$	53,100	▲	Carpark construction budgeted under building acquisition. Budget to be amended as part of budget review.
20, Coolibah - Admin Building Landscaping	\$	53,500	▲	Budgeted under building acquisition. Budget to be amended as part of budget review.
Kununurra Landfill Site - Fencing Upgrades	\$	20,000	▼	Timing due to a delay in project commencement.
Kununurra Landfill Site - Liquid Waste Lagoon	\$	220,900	▼	Timing related to year to date budget estimates. Design and licence application completed.
Pool Capital Repairs - Kununurra Swimming Complex	\$	95,000	▲	Timing related to year to date budget estimates. Works in progress.
Celebrity Tree Boat Ramp - Planning	\$	11,700	▼	Timing related to year to date budget estimates. Works in progress.
Lake Kununurra Foreshore Recreational Nature Trail	\$	25,300	▼	Project completed, potential savings. Budget will be amended at budget review.
Celebrity Tree Boat Ramp Upgrade Stage 1	\$	12,500	▼	Timing. In discussion with consultant regarding final draft.
Multi Purpose Courts Redevelopment Kununurra	\$	25,900	▼	Timing related to year to date budget estimates. Expected to correct.
Agricultural Oval Lighting	\$	539,300	▼	Timing due to a delay in project commencement.
Wyndham - Non Potable Water to Reserves	\$	43,000	▼	Timing due to a delay in project commencement.
Whitegum / Warlarring Park Power and Lighting Upgrade	\$	18,500	▼	Timing related to year to date budget estimates. Expected to correct.
Konkerberry Drive Carparks (x3)	\$	148,900	▼	Timing due to a delay in project commencement.
Street Light Upgrades	\$	28,500	▼	Timing related to year to date budget estimates. Parts received.
Ivanhoe Bridge Railing	\$	48,900	▼	Timing related to year to date budget estimates.
Leichart Street -Angle Parking	\$	52,300	▼	Awaiting final costs, potential savings, will be amended at budget review.
Carpark Upgrade - East Kimberley Regional Airport	\$	96,100	▼	Timing. Project scoping has now commenced.
Reticulation Works - East Kimberley Regional Airport	\$	20,000	▼	Timing due to a delay in project commencement.
Security Fence Upgrade - East Kimberley Regional Airport	\$	17,400	▼	Timing. Project expected to occur over wet season.
Reseal Apron - East Kimberley Regional Airport	\$	100,000	▼	Timing related to year to date budget estimates.

# Shire of Wyndham East Kimberley

## Notes to Statement of Financial Activity

For the Period Ended 28 February 2013

(continued)

### Capital (continued)

#### Purchase Infrastructure Assets - Other (continued)

Car Park Repairs - Wyndham Airport	\$ 10,000	▼	Timing due to a delay in project commencement.
Runway Maintenance - Wyndham Airport	\$ 30,000	▼	Timing due to a delay in project commencement.

#### Purchase Plant and Equipment ▼

ULV Thermal Fogger - Preventative Services - Pest Control	\$ 12,000	▼	Timing due to a delay in project commencement.
Trailer for Fogger - Preventative Services - Pest Control	\$ 10,000	▼	Timing due to a delay in project commencement.
Metering of Pump Stations	\$ 6,000	▲	Project complete. Overexpended, Budget will be amended at budget review.
Airport Plant - Purchase Price	\$ 128,200	▼	Timing related to year to date budget estimates. One item purchased.
Medium Plant - Purchase Price	\$ 7,600	▼	Timing related to year to date budget estimates. One item purchased.
Light Plant - Purchase Price	\$ 11,300	▲	Timing related to year to date budget estimates.

#### Purchase Furniture and Equipment ▼

20, Coolibah - Admin Building Furniture & Equipment	\$ 183,900	▲	Budgeted under building acquisition. Budget to be amended as part of budget review.
Staff Housing - Furniture and Fitout	\$ 5,700	▼	Timing related to year to date budget estimates. Expected to correct.
Wyndham Youth Service - Setup	\$ 29,600	▼	Timing. Contractor engaged.
Telephone System - East Kimberley Regional Airport	\$ 12,000	▲	Timing related to year to date budget estimates. Expected to correct.
Air Services Building Fitout - East Kimberley Regional Airport	\$ 50,600	▼	Project completed. Awaiting invoices.
Server and Network Upgrades - Information Technology	\$ 11,700	▲	Timing related to year to date budget estimates. Expected to correct.
Laptop and Desktop Upgrades - Information Technology	\$ 16,500	▼	Timing related to year to date budget estimates. Expected to correct.
Printer Replacements - Information Technology	\$ 57,900	▼	Timing related to year to date budget estimates. Expected to correct.
Implementation Synergy Modules - Information Technology	\$ 19,700	▼	Timing related to year to date budget estimates. Expected to correct.
Payroll System - Information Technology	\$ 25,000	▼	Project not to proceed this financial year. Budget to be amended as part of budget review.

#### Grants / Contributions for Development of Assets ▼

Country Local Government Fund - Kimberley Regional Collaborative Group	\$ 711,000	▼	Timing related to year to date budget estimates. Pending transfer to new Secretariat
Royalties for Regions Infrastructure Grant	\$ 473,900	▼	Timing related to year to date budget estimates. Timing of payment tied to completion of projects.
Celebrity Tree Boat Ramp - Grant	\$ 16,000	▼	Timing related to a delay in the receipt of grant income.
Multi Purpose Community Courts - Grants and Contributions	\$ 23,300	▼	Timing. Expected to correct.
Celebrity Tree Boat Ramp Upgrade Stage 1- Grant	\$ 50,000	▼	Timing due to a delay in project commencement.
Hall Upgrade Kununurra Leisure Centre - Grants	\$ 147,600	▼	Timing related to a delay in the receipt of grant income. Expected to correct.
Agricultural Oval Lighting - Grant	\$ 350,000	▼	Timing related to a delay in the receipt of grant income. Expected to correct.
Developers Contribution - Footpaths - Landcorp (Lakeside)	\$ 7,400	▲	Additional contribution from Landcorp.
Aboriginal Roads Funding - Federal Grants	\$ 77,000	▼	Timing. Will correct.
Aboriginal Roads Funding - State Grants	\$ 77,400	▼	Timing. Expected to correct.
Regional Road Group Grants	\$ 11,700	▲	Timing. Expected to correct.
Road Contributions - Carlton Hill Road	\$ 225,000	▲	Unbudgeted contribution for roadworks. Capital expenditure will offset. To be addressed in Budget Review.
Road Contributions - Meatworks Road Wyndham	\$ 50,000	▼	Timing related to a delay in the receipt of grant income. Expected to correct.

# Shire of Wyndham East Kimberley

## Notes to Statement of Financial Activity

For the Period Ended 28 February 2013

(continued)

### Capital (continued)

#### Proceeds from Disposal of Assets

		▲	
Airport Plant - Trade Value	\$ 43,300	▲	Timing related to year to date budget estimates. Expected to correct.
Heavy Plant - Trade Value	\$ 81,800	▼	Timing related to year to date budget estimates. Expected to correct.
Light Plant - Trade Value	\$ 46,600	▲	Timing related to year to date budget estimates. Expected to correct.

#### Debentures

New Loan - Liquid Waste Facility	\$ 400,000	▼	Project deferred. Budget will be amended at budget review.
----------------------------------	------------	---	--

#### Reserves

Staff Entitlement Reserve - Transfer from Reserve	\$ 6,100	▼	Transfer yet to occur.
---	----------	---	------------------------

# Shire of Wyndham East Kimberley

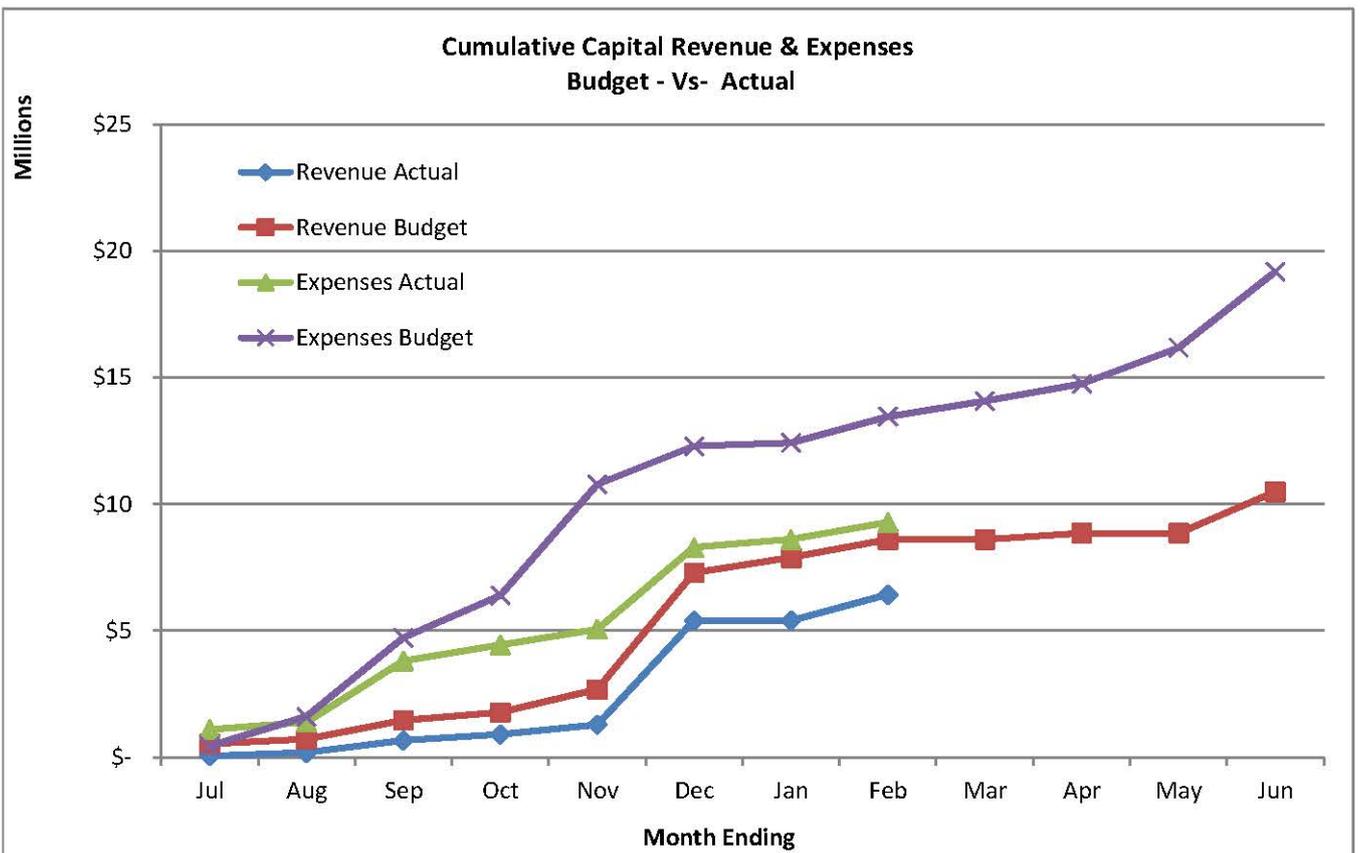
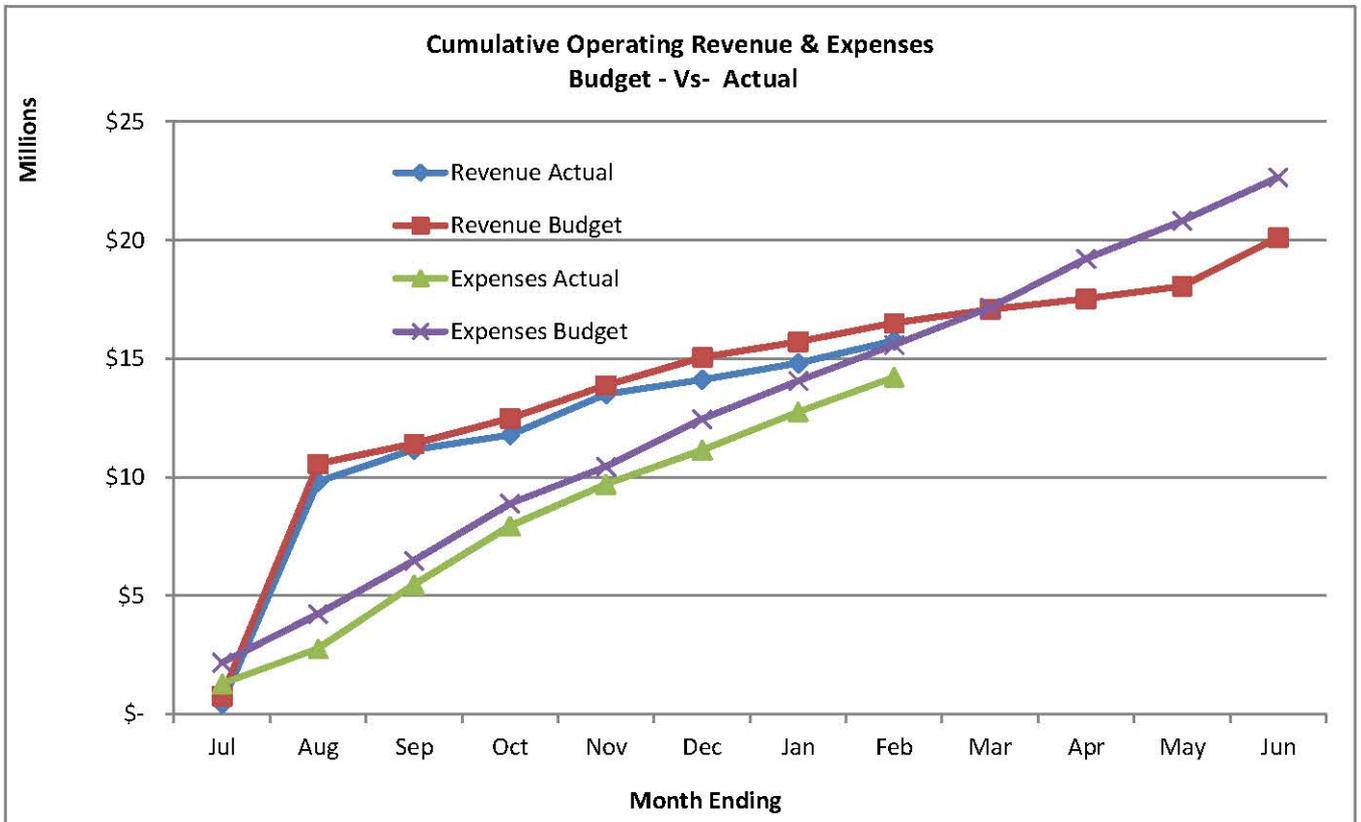
## Note to Statement of Financial Activity

### Budget Remaining to Collect/Spend as at 28 February 2013

	YTD Actual 2012/13 \$	Annual Budget 2012/13	Budget Remaining 2012/13 \$ %	
<b>Revenue</b>				
General Purpose Funding	1,994,439	2,421,912	427,473	18% ▼
Governance	151,634	677,320	525,686	78% ▼
Law, Order, Public Safety	33,858	226,138	192,280	85% ▼
Health	8,270	61,900	53,630	87% ▼
Education and Welfare	131,535	164,305	32,770	20% ▼
Housing	112,549	919,339	806,790	88% ▼
Community Amenities	2,042,942	2,198,633	155,691	7% ▼
Recreation and Culture	338,164	583,820	245,656	42% ▼
Transport	3,637,569	5,314,142	1,676,573	32% ▼
Economic Services	83,195	144,000	60,805	42% ▼
Other Property and Services	162,307	275,806	113,499	41% ▼
	<u>8,696,462</u>	<u>12,987,315</u>	<u>4,290,853</u>	<u>33%</u> ▼
<b>Expenses</b>				
General Purpose Funding	(441,602)	(550,904)	(109,302)	20% ▼
Governance	(1,114,593)	(2,785,482)	(1,670,889)	60% ▼
Law, Order, Public Safety	(352,730)	(555,566)	(202,836)	37% ▼
Health	(293,239)	(421,676)	(128,437)	30% ▼
Education and Welfare	(294,758)	(424,198)	(129,440)	31% ▼
Housing	(451,131)	(587,194)	(136,063)	23% ▼
Community Amenities	(2,982,648)	(4,492,415)	(1,509,767)	34% ▼
Recreation & Culture	(3,012,111)	(4,298,745)	(1,286,634)	30% ▼
Transport	(4,743,645)	(7,273,309)	(2,529,664)	35% ▼
Economic Services	(491,467)	(884,859)	(393,392)	44% ▼
Other Property and Services	(103,183)	(372,478)	(269,295)	72% ▼
	<u>(14,281,106)</u>	<u>(22,646,826)</u>	<u>(8,365,720)</u>	<u>37%</u> ▼
<b>Adjustments for Cash Budget Requirements:</b>				
<b>Non-Cash Expenditure and Revenue</b>				
(Profit)/Loss on Asset Disposals	(65,585)	(876,321)	(810,736)	93% ▼
Movement in Accruals and Provisions	(152,358)	52,204	204,562	392% ▼
Depreciation on Assets	2,683,769	3,160,790	477,021	15% ▼
<b>Capital Expenditure and Revenue</b>				
Purchase Land Held for Resale	(23,185)	(94,000)	(70,815)	75% ▼
Purchase Land and Buildings	(3,761,527)	(9,380,170)	(5,618,643)	60% ▼
Purchase Infrastructure Assets - Roads	(3,423,858)	(4,462,412)	(1,038,554)	23% ▼
Purchase Infrastructure Assets - Footpaths	(10,000)	(42,500)	(32,500)	76% ▼
Purchase Infrastructure Assets - Drainage	(283,062)	(969,995)	(686,933)	71% ▼
Purchase Infrastructure Assets - Other	(802,931)	(2,501,391)	(1,698,460)	68% ▼
Purchase Plant and Equipment	(414,418)	(1,059,000)	(644,582)	61% ▼
Purchase Furniture and Equipment	(552,287)	(666,550)	(114,263)	17% ▼
Grants / Contributions for Development of Assets	2,410,162	5,141,800	2,731,638	53% ▼
Proceeds from Disposal of Assets	185,853	1,048,991	863,138	82% ▼
Proceeds from Sale of Land Held for Resale	0	250,000	250,000	100% ▼
Repayment of Debentures	(173,877)	(352,066)	(178,189)	51% ▼
Proceeds from New Debentures	4,000,000	4,400,000	400,000	9% ▼
Transfers to Reserves (Restricted Assets)	(235,478)	(939,744)	(704,266)	75% ▼
Transfers from Reserves (Restricted Assets)	0	822,619	822,619	100% ▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	8,590,706	9,029,406	438,700	5% ▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	9,453,230	26,300	(9,426,930)	-35844% ▲
Minutes Ordinary Council Meeting	27,065,950	7,124,150	58,200	21 of 142 ▼
<b>Amount Required to Be Raised from Rates</b>	<u>27,065,950</u>	<u>7,124,150</u>	<u>58,200</u>	<u>21 of 142</u> ▼

# Shire of Wyndham East Kimberley

Note to Statement of Financial Activity  
as at 28 February 2013



## MONTHLY REPORT ON INVESTMENT PORTFOLIO (CASH)

### INVESTMENT POLICY F17

#### "Overall Portfolio Limits"

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	100%	100%
AA	A-1	100%	100%
A	A-2	60%	80%

Note: "S & P" relates to Standard & Poors credit rating agency

#### "Counterparty Credit Framework"

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	45%	50%
AA	A-1	35%	45%
A	A-2	20%	40%

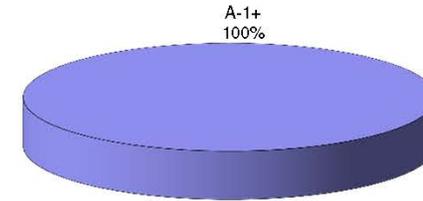
#### "Term to Maturity Framework"

Overall Portfolio Term to Maturity Limits	
Portfolio % < 1 year	100% max 40% min
Portfolio % > 1 year	60%
Portfolio % > 3 year	35%
Portfolio % > 5 year	25%
Individual Investment Maturity Limits	
ADI	5 years
Non ADI	3 years

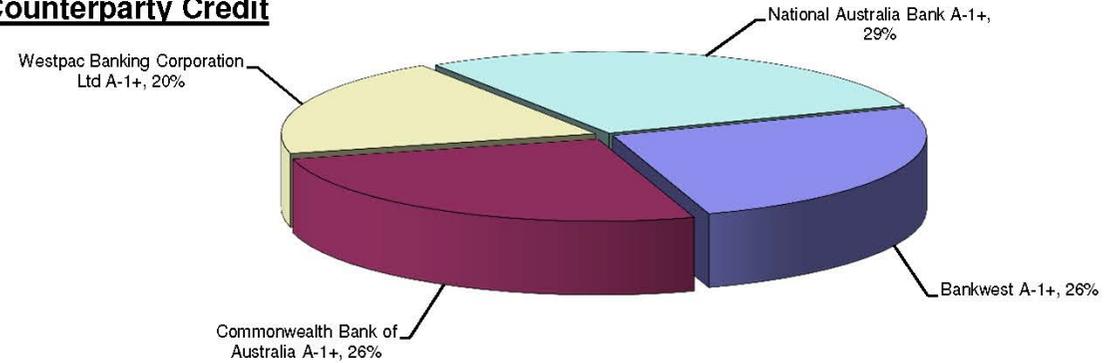
Note: "ADI" relates to an Authorised Deposit Institution (authorised under the Banking Act 1959)

### RESULTS AS AT 28 February 2013

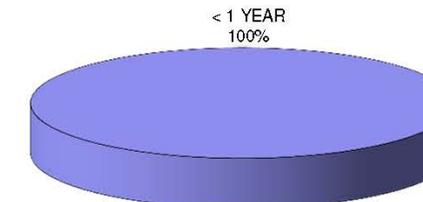
#### Overall Portfolio



#### Counterparty Credit



#### Term to Maturity



## 12.2.2 List of Accounts Paid Under Delegation

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Paulette Strongman, Finance Officer Felicity Heading, Senior Finance Officer
<b>REPORTING OFFICER:</b>	David Hannington, Director Corporate Services
<b>FILE NO:</b>	FM.09.5

### **PURPOSE**

To present the listing of accounts paid from the Municipal Fund and Trust Fund in accordance with the requirements of the Local Government (Financial Management) Regulations 1996.

### **BACKGROUND**

Council delegated to CEO the exercise of its power under Financial Management Regulation 12 to make payments from Municipal Fund and Trust Fund at the Ordinary Council Meeting of 16<sup>th</sup> August 2011.

### **STATUTORY IMPLICATIONS**

Local Government Act 1995 – Section 5.42  
Local Government (Financial Management) Regulations 1996 – Regulations 12 and 13

### **POLICY IMPLICATIONS**

CD\GOV6113 – Payments from Municipal Fund and Trust Fund.

### **FINANCIAL IMPLICATIONS**

Ongoing management of Council funds by providing Council with sufficient information to monitor and review payments made.

### **STRATEGIC IMPLICATIONS**

There are no strategic implications associated with this matter.

### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

### **COMMENT**

In accordance with statutory requirements, each payment from the Municipal Fund or the Trust Fund is to be noted on a list compiled each month showing: the payee's name, amount of payment, date of payment and sufficient information to identify the transaction. The list is to be presented to Council at the next ordinary meeting of the Council following the preparation of the list and is to be recorded in the minutes of the meeting at which it is presented.

**ATTACHMENTS**

Attachment 1 – List of Accounts Paid from Municipal Fund and Trust Fund

**VOTING REQUIREMENT**

Simple Majority

**OFFICER’S RECOMMENDATION**

That Council receives and accepts the listing of accounts paid from the Municipal and Trust fund, being:

Municipal EFT117542 – EFT117761 (01 Mar – 28 Mar 13)	\$ 1,649,141.48
Municipal cheques 41877 - 41955 (01 Mar – 28 Mar 13)	\$ 90,898.18
Trust cheques 474 - 482 (08 Mar – 27 Mar 13)	\$ 3,400.00
Trust EFT 500434 - 500441 (14 Feb – 28 Feb 13)	\$ 5,553.55
Payroll (06 Mar – 20 Mar 13)	\$ 437,058.92
Direct bank debits (01 Mar – 28 Mar 13)	<u>\$ 34,102.10</u>
TOTAL	\$ 2,220,154.23

**COUNCIL DECISION**

**Minute No. 10033**

**Moved: Cr J Parker**

**Seconded: Cr D Learbuch**

**That Council receives and accepts the listing of accounts paid from the Municipal and Trust fund, being:**

<b>Municipal EFT117542 – EFT117761 (01 Mar – 28 Mar 13)</b>	<b>\$ 1,649,141.48</b>
<b>Municipal cheques 41877 - 41955 (01 Mar – 28 Mar 13)</b>	<b>\$ 90,898.18</b>
<b>Trust cheques 474 - 482 (08 Mar – 27 Mar 13)</b>	<b>\$ 3,400.00</b>
<b>Trust EFT 500434 - 500441 (14 Feb – 28 Feb 13)</b>	<b>\$ 5,553.55</b>
<b>Payroll (06 Mar – 20 Mar 13)</b>	<b>\$ 437,058.92</b>
<b>Direct bank debits (01 Mar – 28 Mar 13)</b>	<b><u>\$ 34,102.10</u></b>
<b>TOTAL</b>	<b>\$ 2,220,154.23</b>

**Carried Unanimously 5/0**

**LIST OF ACCOUNTS SUBMITTED TO COUNCIL 23 APRIL 2013**

<b>CHQ/EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT117542	01/03/2013	@LEISURE PLANNERS	BUSINESS CASE AND DESIGN CONCEPT - LEISURE AND AQUATIC CENTRE KNX	12,686.09
EFT117543	01/03/2013	ALCHEMY CORPORATE CONSULTING SERVICE	FINANCIAL SERVICES REVIEW AND IMPLEMENTATION PLAN - KNX	28,041.77
EFT117544	01/03/2013	ALLCLEAN COMMERCIAL CLEANERS	BUILDERS CLEAN - NEW ADMIN OFFICE KNX	6,600.00
EFT117545	01/03/2013	ARGYLE MOTORS	SERVICE - P313	511.85
EFT117546	01/03/2013	BERM BACKHOE HIRE	REACHMOWING - STORM WATER DRAIN - HICTORIA HWY KNX	385.00
EFT117547	01/03/2013	BOAB REFRIGERATION AND AIRCON	REPAIR A/C - YOUTH CENTRE KNX. PETER REID HALL, STAFF HOUSING WYN	4,387.90
EFT117548	01/03/2013	BROCK SOLID CABINETS	FIT-OUT - NEW ADMIN OFFICE KNX. VANITY - STAFF HOUSING	37,467.85
EFT117549	01/03/2013	C & S JOLLY ELECTRICS PTY LTD	ELEC INSTALL - AIRSERVICES BLDING KNX. ELECT REPAIR - STAFF HOUSING KNX	26,721.59
EFT117550	01/03/2013	DE CARPENTERS PTY LTD	FIRST INSTALLMENT - OFFICE FIT-OUT - NEW ADMIN OFFICE KNX.	81,922.50
EFT117551	01/03/2013	DSC CONTRACTING	REWIRE CABLES, SECURITY DOORS, REPROGRAM ALARMS ADMIN OFFICE KNX	37,124.40
EFT117552	01/03/2013	DAVEY TYRE & BATTERY SERVICE	FOUR NEW TYRES - P478	1,576.00
EFT117553	01/03/2013	DEPARTMENT OF INDUSTRY, INNOVATION	QUESTACON SCIENCE PLAY VISIT - CHILDCARE WYN	130.00
EFT117554	01/03/2013	DEPARTMENT OF TRANSPORT	ANNUAL LICENCES - SWIM BCH, LIONS PK, LILY CREEK BOAT RAMPS KNX - 2013	104.85
EFT117555	01/03/2013	DISCOVERY HOLIDAY PARKS	ACCOMODATION - HEALTH LOCUM - 28/01/13 - 13/02/13 - KNX	1,584.00
EFT117556	01/03/2013	EAST KIMBERLEY HARDWARE	SILICON - PETER REID HALL - WYN	38.40
EFT117557	01/03/2013	FUJI XEROX AUSTRALIA P/L	KNX ADMIN - PRINTING EXPENSES - JAN 13	905.18
EFT117558	01/03/2013	FIVE RIVERS CAFE	CATERING - COUNCIL BRIEFING SESSION - 05/02/13	485.60
EFT117559	01/03/2013	FRANMOR CONSTRUCTIONS PTY LTD	REPAIRS - KITCHEN - LEISURE CENTRE. MIRRORS - STAFF HOUSING KNX	607.45
EFT117560	01/03/2013	GALVINS PLUMBING SUPPLIES	REPLACE TAPS - STAFF HOUSING KNX	53.70
EFT117561	01/03/2013	HITACHI CONSTRUCTION MACHINERY	PARTS - P477	655.51
EFT117562	01/03/2013	IBAC PLUMBING PTY LTD	PLUMBING WORKS - LEAKING TOILET - CHILDCARE WYN	189.20
EFT117563	01/03/2013	JAB INDUSTRIES	HIRE EXCAVATOR - LANDFILL KNX	6,311.25
EFT117564	01/03/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	2,352.00
EFT117565	01/03/2013	KUNUNURRA MEDICAL	MEDICAL IMMUNISATION - TIP STAFF KNX	100.00
EFT117566	01/03/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	89.16
EFT117567	01/03/2013	KIMBERLEY ASIAN CUISINE	CATERING - ORDINARY COUNCIL MEETING -22/01/13	390.00
EFT117568	01/03/2013	KIMBERLEY MARKETING - CASH AND CARRY	CARTERING - SUNDOWNER - NEW ADMINOFFICE KNX	32.85
EFT117569	01/03/2013	KUNUNURRA ENGINEERING	RANGE HOOD COWL FOR TOP OF SERVER RACK. - ADMIN KNX	1,855.15
EFT117570	01/03/2013	KUNUNURRA LOCK & KEY	5 X RESTRICTED KEYS CUT FOR PERIMETER GATES. - AIRPORT KNX	165.00
EFT117571	01/03/2013	KUNUNURRA MOBILE WELDING SERVICE	FABRICATE AND ERRECT GA APRON GATE - AIRPORT KNX	5,596.00
EFT117572	01/03/2013	KUNUNURRA POOLS & SPAS	NEW POOL CLEANER - SWIMMING COMPLEX WYN	11,598.55

EFT117573	01/03/2013	KUNUNURRA SECURITY SERVICE	CALLOUT DOCKET - OLD ADMIN BUILDING KNX	77.00
EFT117574	01/03/2013	LAWRENCE & HANSON GROUP	FLURO TUBES - LEISURE CENTRE GYM KNX	38.19
EFT117575	01/03/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	113.50
EFT117576	01/03/2013	MARTIN MCCLELLAND	REPAIR EXHAUST FAN, SKIRTING PANEL - AIRPORT KNX	804.25
EFT117577	01/03/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	73.19
EFT117578	01/03/2013	NORBUILT PTY LTD	RENT - FEB & MAR 2013 - STAFF HOUSING KNX	4,766.66
EFT117579	01/03/2013	ORD RIVER ELECTRICS	REPAIR LIGHTS - STAGE, POOL SIDE TOILETS - LEISURE CENTRE KNX	356.74
EFT117580	01/03/2013	ORDCO	MOSQUITO ADULTICIDE - KNX	2,200.00
EFT117581	01/03/2013	ORD FUEL SUPPLIES	DIESEL - DEPOT KNX	11,076.10
EFT117582	01/03/2013	ORD MACHINING	BEARINGS - P481	47.58
EFT117583	01/03/2013	PRO-CUT GARDEN MAINTENANCE	GARDEN MAINTENANCE - FEB 13 - NEW ADMINBUILDING KNX	616.00
EFT117584	01/03/2013	RED ELEVEN - RED 11 PTY LTD	SINGLE SINGAGE DISPLAY - IT EQUIPMENT - KNX	1,653.12
EFT117585	01/03/2013	RED RUST CONTRACTING PTY LTD	REPAIR - PAVERS - POOL WYN. INSTALL SMOKE ALARMS - LEISURE CENTRE KNX	1,744.60
EFT117586	01/03/2013	REMOTE IT PERSPECTIVES	REMOTE IT SUPPORT - FEB 13 - KNX	2,200.00
EFT117587	01/03/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	161.44
EFT117588	01/03/2013	SURVEY NORTH	FEATURE SURVEY - WELCH STREET WYN. SURVEY WORKS - OFFICE CARPK KNX	4,109.60
EFT117589	01/03/2013	THE CANVAS SHED	REPAIR - STORM DAMAGED SHADE SAILS - AIRPORT KNX	434.50
EFT117590	01/03/2013	TNT AUSTRALIA PTY LIMITED	FREIGHT - WATER SAMPLES - HEALTH	155.73
EFT117591	01/03/2013	TST ELECTRICAL	RE-WIRE PETER REID HALL MAINS DISTRIBUTION BOARD - WYN	9,800.00
EFT117592	01/03/2013	THE SMART SECURITY COMPANY	SECURITY SERVICE - 24 HOUR MONITORING - 01/03/12-31/08/13 - LIBRARY KNX	180.18
EFT117593	01/03/2013	TOX FREE SOLUTIONS LTD	LITTER COLLECTION, ROAD SWEEPING - JAN 13	25,236.90
EFT117594	01/03/2013	TRANSAIR TWO WAY RADIO	WATERPROOF CB RADIO - SWIMMING COMPLEX KNX	2,178.44
EFT117595	01/03/2013	VANDERFIELD MACHINERY PTY LTD	NEW SLASHER - AIRPORT KNX	19,800.00
EFT117596	08/03/2013	A & R WELDING FABRICATION	REPAIRS - P333. RE-FIT TO PONTOON JETTY PYLON SLEEVES - WYN	3,613.50
EFT117597	08/03/2013	AUSFUEL	FUEL COSTS - JAN 13 - KNX/WYN	1,216.23
EFT117598	08/03/2013	AUSTRALIA POST	POSTAGE AND STATIONERY PUCHASES - JAN 13	426.89
EFT117599	08/03/2013	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	206.10
EFT117600	08/03/2013	HENDER LEE ELECTRICAL	PROGRESS PAYMENTS 1,2,3 - AG OVAL LIGHTING PROJECT - WYN/KNX	158,794.30
EFT117601	08/03/2013	KUNUNURRA COURIERS	WATER - RECEPTION KNX	19.50
EFT117602	08/03/2013	L.G.R.C.E.U	PAYROLL DEDUCTIONS	19.40
EFT117603	08/03/2013	LAKESIDE RESORT - HOTEL AND PARK	STAFF ACCOMMODATION - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	700.00
EFT117604	08/03/2013	MCLEODS BARRISTERS AND SOLICITORS	LEGAL FEES	1,078.30
EFT117605	08/03/2013	MARTELL ROAD MAINTENANCE	SURFACE CORRECTION CRACK PATCHING EDGE REPAIR & MINOR RESEALS - KNX	63,423.80
EFT117606	08/03/2013	MAXXIA	PAYROLL DEDUCTIONS	5,612.75

EFT117607	08/03/2013	SHIRE OF WYNDHAM EAST KIMBERLEY	PAYROLL DEDUCTIONS	70.00
EFT117608	08/03/2013	TUCKERBOX / RETRAVISION KUNUNURRA	WHITEGOODS - KITCHEN FITOUT - NEW ADMIN BUILDING KNX. FOOD ITEMS	4,852.00
EFT117609	08/03/2013	WA LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	26,233.05
EFT117610	08/03/2013	WESTRAC EQUIPMENT PTY LTD	REPAIR - FIRE DAMAGE - P488	423.24
EFT117611	15/03/2013	3 MONKEYS AUDIOVISUAL	PROJECTOR INSTALL, CABLES - COUNCIL CHAMBERS - KNX	15,409.12
EFT117612	15/03/2013	4D LANDSCAPING SOLUTIONS	LANDSCAPING, FLAGPOLES, GARDN BEDS, CLEAN EXT - NEW ADMIN BLDG KNX	58,861.64
EFT117613	15/03/2013	ASK WASTE MANAGEMENT	TECHNICAL/STRATEGIC ADVICE - WASTE STRATEGY - WYN, KNX	17,805.15
EFT117614	15/03/2013	ALLGEAR MOTORCYCLES AND SMALL ENGINES	PARTS - P356	546.10
EFT117615	15/03/2013	ARGYLE MOTORS	2 X NEW TOYOTA HILUX - AIRPORT, DEPOT KNX. SERVICE - P388, P124	86,160.16
EFT117616	15/03/2013	AUSTRALIA POST	POSTAGE AND STATIONERY PURCHASES FEB 13	939.00
EFT117617	15/03/2013	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	206.10
EFT117618	15/03/2013	AVDATA SERVICES	VHF AIRBAND SCANNER, MODEM FOR AVDATA MACHINE - AIRPORT KNX	1,031.80
EFT117619	15/03/2013	AVISURE PTY LTD	CONSULTANTS - WILDLIFE HAZARD MANAGEMENT PLAN - AIRPORT WYN	11,000.00
EFT117620	15/03/2013	BUSH CAMP SURPLUS STORES	GPS - LANDFILL SITE - KNX. PROTECTIVE CLOTHING KNX	629.80
EFT117621	15/03/2013	C & S JOLLY ELECTRICS PTY LTD	REPLACE - A/C ISOLATOR - AIRSERVICES - KNX	242.55
EFT117622	15/03/2013	CENTURION TRANSPORT	FREIGHT - SIGNAGE KNX	13.85
EFT117623	15/03/2013	CARPET, VINYL & TILE CENTRE	TILE SPLASH BACK - NEW ADMINBUILDING KITCHEN KNX	574.20
EFT117624	15/03/2013	DAVEY TYRE & BATTERY SERVICE	TUBE - P356, P491. BATTERY - P476, P477. NEW TYRES - P488, P482	7,627.46
EFT117625	15/03/2013	EAST KIMBERLEY HARDWARE	MDF, VARIOUS ITEMS - NEW ADMIN FIT-OUT. CEMENT - VARIOUS ROADS KNX	3,700.15
EFT117626	15/03/2013	EAST KIMBERLEY PLUMBING	CLAIM 1 - FIX ROOF - NEW ADMINBUILDING KNX	7,346.80
EFT117627	15/03/2013	FUJI XEROX AUSTRALIA P/L	PRINTING COSTS - JAN 13 - AIRPORT KNX	127.11
EFT117628	15/03/2013	GRACE REMOVALS	RELOCATION COSTS - IN ACCORDANCE WITH THE EMPLOYMENT CONTRACT	16,224.28
EFT117629	15/03/2013	GUERINONI & SONS	SUPPLY MANHOLES, COVERS - PICTURE GARDNS, COOLIBAH DR CARPARKS KNX	10,401.60
EFT117630	15/03/2013	HITACHI CONSTRUCTION MACHINERY	WINDSCREEN - P479	790.74
EFT117631	15/03/2013	IBAC PLUMBING PTY LTD	PLUMBING WORKS - NEW ADMIN BLDG, LEISURE, SWIMBCH, POOL WYN	10,702.69
EFT117632	15/03/2013	JASON SIGNMAKERS LTD	PLAQUES - 2013 BABY TREE PROGRAM - KNX/WYN	1,045.00
EFT117633	15/03/2013	JSW HOLDINGS PTY LTD	SAND, CONCRETE - HIBISCUS DRV. KERB, AGGREGATE - NEW ADMIN CARPK KNX	16,579.20
EFT117634	15/03/2013	JAB INDUSTRIES	HIRE EXCAVATOR - TIP MAINTENCE - KNX	1,116.50
EFT117635	15/03/2013	JORRITSMA H & CO	TOILET SEATS AND TOILET ROLL HOLDERS & WALL PLUGS - NEW ADMIN KNX	130.00
EFT117636	15/03/2013	KIMBERLEY COMMUNICATIONS	UNINSTALL RADIO-P369. INSTALL RADIO-P124. AERIALS ADMIN BLD KNX/WYN	1,418.00
EFT117637	15/03/2013	KIMBERLEY ECHO - ALBANY ADVERTISER	ADVERTISING - SWEK NEWS - JAN/FEB 13	2,824.76
EFT117638	15/03/2013	KIMBERLEY KOOL REFRIGERATION & AIRCON	A/C REPAIRS OLD ADMIN, NEW ADMIN KNX INSTALL 2 X A/C - AIRSERVICES KNX	18,624.30
EFT117639	15/03/2013	KIMBERLEY MARKETING - CASH AND CARRY	TOILET ROLLS - AUTOMATED TOILETS KNX	169.18
EFT117640	15/03/2013	KIMBERLEY MOTORS	FUEL COSTS - JAN 13 - WYN/KNX	5,580.71

EFT117641	15/03/2013	KIMBERLEY TREE SERVICES PTY LTD	REMOVE TREE STUMP OFFICE CARPARK KNX	225.00
EFT117642	15/03/2013	KUNUNURRA COMMUNITY RESOURCE CENTRE	HIRE CONFERENCE ROOM - ASSETS WEBINAR - 14/02/13	88.00
EFT117643	15/03/2013	KUNUNURRA COURIERS	BOTTLES OF DRINKING WATER - LANDFILL KNX - JAN 13	195.00
EFT117644	15/03/2013	KUNUNURRA HOME & GARDEN	VARIOUS HARDWARE ITEMS - SES, TIP, LEISURE CENTRE, NEW ADMIN KNX	950.72
EFT117645	15/03/2013	KUNUNURRA LOCK & KEY	COMBINATION PADLOCK - CARPARK ACCESS - NEW ADMIN KNX	42.50
EFT117646	15/03/2013	KUNUNURRA PANEL BEATING WORKS WA P/L	INSTALL WINDSCREEN - P479. RELOCATE VEHICLES - DEPOT TO POUND KNX	770.00
EFT117647	15/03/2013	L.G.R.C.E.U	PAYROLL DEDUCTIONS	19.40
EFT117648	15/03/2013	LANGFORD MACHINERY PTY LTD	SERVICE - P351, P384. REPAIRS - P351, P435	4,618.00
EFT117649	15/03/2013	LOCK, STOCK & FARRELL LOCKSMITH	MASTER PADLOCKS - REFUSE, GENERAL, LEISURE CENTRE, RETICULATIONS KNX	1,807.20
EFT117650	15/03/2013	LANDGATE	LAND ENQUIRES	329.16
EFT117651	15/03/2013	LAPPY'S SERVICE CENTRE	SERVICE/REPAIR - P379 WYN	557.14
EFT117652	15/03/2013	MAXXIA	PAYROLL DEDUCTIONS	5,612.75
EFT117653	15/03/2013	MCLERNONS	SHELVING - DEPOT KNX	630.32
EFT117654	15/03/2013	METALAND KUNUNURRA	PARTS - P492	183.58
EFT117655	15/03/2013	NORTHERN INTEREST PTY LTD	FUEL COSTS - SES	72.96
EFT117656	15/03/2013	ORD RIVER ELECTRICS	RCD PROTECTION & SIGNAGE CHLD CRE WYN. REPAIR LIGHTS LEISURE CTR KNX	4,799.80
EFT117657	15/03/2013	ORICA AUSTRALIA PTY LTD	HIRE AND STORAGE CHLORINE GAS CYLINDERS - FEB 13 - POOL WYN/KNX	1,112.10
EFT117658	15/03/2013	OFFICE NATIONAL KUNUNURRA	STATIONARY - ADMIN KNX	447.01
EFT117659	15/03/2013	OLLIE'S IRRIGATIONS & PLUMBING SUPPLIES	RETIC FITTINGS, SOLENOIDS, CONNECTORS, CONTROLLERS - VARIOUS KNX	650.55
EFT117660	15/03/2013	ORD FUEL SUPPLIES	REPLACEMENT NOZZLE & SWIVEL FOR FUEL BOWSER - DEPOT KNX	222.00
EFT117661	15/03/2013	ORIA ORCHARDS	WEEKLY FLOWER DELIVERIES - ADMIN, AIRPORT KNX	60.00
EFT117662	15/03/2013	SJR CIVIL CONSULTING PTY LTD	CONSULTANT SERVICES - DESIGN DRAWINGS - CROC BACKPACKERS CAR PK KNX	1,760.00
EFT117663	15/03/2013	STATE LAW PUBLISHER	ADVERT - GOVERNMENT GZETTE- FINAL ADOPT. AMEND 39 -TOWN PLAN. NO.7	66.75
EFT117664	15/03/2013	SHIRE OF WYNDHAM EAST KIMBERLEY	PAYROLL DEDUCTIONS	70.00
EFT117665	15/03/2013	THE CANVAS SHED	SUPPLY/INSTALL BLINDS - STAFF HOUSING KNX	2,203.30
EFT117666	15/03/2013	TOLL EXPRESS	FREIGHT - SIGNAGE - DEPOT KNX	275.44
EFT117667	15/03/2013	TST ELECTRICAL	REPAIRS - RETIC PUMP - BOOBIALLA PARK	165.00
EFT117668	15/03/2013	THE KIMBERLEY GRANDE	ACCOMMODATION & MEALS - CONTRACTOR - SHADE SAIL - POOL WYN	204.00
EFT117669	15/03/2013	THORLEY'S STORE - WYNDHAM	FILL GAS BOTTLES - BASTION LOOK OUT BBQS & POOL WYN	133.00
EFT117670	15/03/2013	TIDAL TYRE AND BATTERIES	REPAIR PUNCTURE - P354. REPAIR WINDSCREEN - P379. NEW TYRE - P354	1,243.00
EFT117671	15/03/2013	TOP END MOTORS	SERVICE - P490	597.12
EFT117672	15/03/2013	TUCKERBOX / RETRAVISION KUNUNURRA	MICROWAVE - SECURITY, AIRPORT KNX. VARIOUS FOOD/NEWS PAPER ITEMS	1,167.38
EFT117673	15/03/2013	VANDERFIELD MACHINERY PTY LTD	SERVICE - P491, P476. PARTS - P381, P476, P333.	1,772.12
EFT117674	15/03/2013	WA LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	26,609.02

EFT117675	15/03/2013	WESTBOOKS	BOOKS - LIBRARY KNX	126.46
EFT117676	15/03/2013	WESTERN AUST. TREASURY CORPORATION	LOAN PAYMENTS - 118, 118A PRINCIPAL & INTEREST	8,872.90
EFT117677	15/03/2013	WYNDHAM SUPERMARKET	AUSTRALIA DAY PROVISIONS - WYN	1,303.15
EFT117678	25/03/2013	KIMBERLEY WASTE SERVICES	SKIP EMPTIES - FEBRUARY 13 - LEISURE CENTRE KNX	581.00
EFT117679	25/03/2013	AUSFUEL	FUEL COSTS - FEB 13 - KNX	793.36
EFT117680	25/03/2013	ALL ABOUT CANVAS	BLANK BANNER - BANNERS IN THE TERRACE	118.80
EFT117681	25/03/2013	ALLCLEAN COMMERCIAL CLEANERS	CLEANING - VARIOUS LOCATIONS - KNX - FEB 13	13,823.13
EFT117682	25/03/2013	ALLGEAR MOTORCYCLES AND SMALL ENGINES	HEDGETRIMMER - DEPOT KNX	1,000.00
EFT117683	25/03/2013	ALLIED PICKFORDS PTY LTD	OFFICE RELOCATION - FEB 2013	7,040.00
EFT117684	25/03/2013	ARGYLE MOTORS	PARTS -P384, P362, P401	817.19
EFT117685	25/03/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	53.80
EFT117686	25/03/2013	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	206.10
EFT117687	25/03/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	160.90
EFT117688	25/03/2013	C & S JOLLY ELECTRICS PTY LTD	INSTALL ELECTRICAL ITEMS - NEW ADMIN KNX	44,225.06
EFT117689	25/03/2013	CENTURION TRANSPORT	FREIGHT - DEPOT KNX	357.20
EFT117690	25/03/2013	CAMLISMAR INVESTMENTS PTY LTD	REMOVAL OF TREES AFTER STORM - KNX	7,865.52
EFT117691	25/03/2013	CIVIC LEGAL	LEGAL ADVICE	16,435.84
EFT117692	25/03/2013	CREAM OF THE CROP	PSYCHOMETRIC ASSESSMENT IN ACCORDANCE WITH EMPLOYMENT CONTRACT	269.50
EFT117693	25/03/2013	D E CARPENTERS PTY LTD	REFUND - PLANNING APPLICATION NOT REQUIRED - DA25/13	640.00
EFT117694	25/03/2013	DARWIN PLANT WHOLESALERS	PLANTS - STREET TREE PLANTING, YOUTH CENTRE, STAFF HOUSING KNX	972.63
EFT117695	25/03/2013	DAVEY TYRE & BATTERY SERVICE	INSTALL NEW BATTERY - P478. REPAIR TYRES - P381	238.00
EFT117696	25/03/2013	DEPT OF FIRE & EMERGENCY SERVICES WA	2012/13 ESL QUARTER 3 CONTRIBUTION	84,589.45
EFT117697	25/03/2013	EAST KIMBERLEY HARDWARE	CORD ADMIN WYN. TOILET ITEMS NEW ADMIN KNX. MINOR ITEMS - APORT KNX	350.75
EFT117698	25/03/2013	FUJI XEROX AUSTRALIA P/L	PRINTING COSTS - ADMIN WYN - COMM DEV, YOUTH CENTRE KNX - FEB 13	316.24
EFT117699	25/03/2013	FRANMOR CONSTRUCTIONS PTY LTD	REFIT/SEAL LEAKING WINDOWS - EWIN CENTRE KNX	23,800.00
EFT117700	25/03/2013	HYDRO KLEEN	HYDROCLEAN ALL A/C'S - NEW ADMIN KNX	1,056.00
EFT117701	25/03/2013	IT VISION ITV	FINANCIALS TRAINING, TRUST, ASSETS WEBINARS - FINANCE STAFF	2,238.50
EFT117702	25/03/2013	IMAGESOURCE	BUSINESS CARDS - 16 OFFICERS - ADMIN KNX	1,172.60
EFT117703	25/03/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	777.99
EFT117704	25/03/2013	JAB INDUSTRIES	HIRE FLATTOP - RELOCATE WEED HARVESTER - AIRPORT TO ARGYLE ENG.	825.00
EFT117705	25/03/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	69.99
EFT117706	25/03/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	62.75
EFT117707	25/03/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	551.47
EFT117708	25/03/2013	KIMBERLEY EXHAUST & TOP END TILT TRAY	AIR CONDITIONING REPAIRS - P313	182.07

EFT117709	25/03/2013	KIMBERLEY KOOL REFRIGERATION & AIRCON	REPAIR A/C - STAFF HOUSING KNX	253.00
EFT117710	25/03/2013	KIMBERLEY MARKETING - CASH AND CARRY	TOILET ROLLS - AIRPORT KNX	422.95
EFT117711	25/03/2013	KIMBERLEY VET CENTRE	EUTHANISING OF FERAL CATS - 11/10/12 - 12/02/13 - KNX	500.00
EFT117712	25/03/2013	KUNUNURRA BETTA ELECTRICAL & GAS	RELOCATE PRINTER - OLD ADMIN BUILDING TO NEW ADMIN KNX	80.00
EFT117713	25/03/2013	KUNUNURRA DIESEL SERVICE	REPAIR FUEL SYSTEM - P309	304.15
EFT117714	25/03/2013	KUNUNURRA POOLS & SPAS	NEW PROVAC HEAD & POLE - POOL WYN	658.00
EFT117715	25/03/2013	KUNUNURRA SECURITY SERVICE	SECURITY PATROL, MONITOR ALARMS, CALL OUTS - FEB 13 - KNX/WYN	1,764.00
EFT117716	25/03/2013	L.G.R.C.E.U	PAYROLL DEDUCTIONS	19.40
EFT117717	25/03/2013	LAPPY'S SERVICE CENTRE	SERVICE - P354	242.00
EFT117718	25/03/2013	MCINTOSH & SON	PARTS - P354	1,603.53
EFT117719	25/03/2013	MARTIN MCCLELLAND	INSTALL FIXTURES AND SIGNS - AIRPORT SERVICES BUILDING KNX	504.95
EFT117720	25/03/2013	MAXXIA	PAYROLL DEDUCTIONS	5,612.75
EFT117721	25/03/2013	MOMAR AUSTRALIA PTY LTD	VARIOUS WORKSP SUPPLIES, CAR/TRUCK WASH, HAND CLEANER - DEPOT WYN	4,970.35
EFT117722	25/03/2013	NORTH WEST WELDING	REPAIR VANDALISED FENCES - REC CENTRE WYN	2,955.70
EFT117723	25/03/2013	ORD RIVER ELECTRICS	MODIFY WIRING - TOWN OVAL KNX. REPAIR FRIDGE - LIZARD LOUNGE AIRPORT	855.49
EFT117724	25/03/2013	ORICA AUSTRALIA PTY LTD	HIRE AND STORAGE CHLORINE GAS CYLINDERS - FEB 13 - POOL WYN/KNX	380.23
EFT117725	25/03/2013	OFFICE NATIONAL KUNUNURRA	STATIONERY - LIBRARY KNX	41.89
EFT117726	25/03/2013	ORD FUEL SUPPLIES	DIESEL - DEPOT KNX. HYDRAULIC OIL - P351	11,575.61
EFT117727	25/03/2013	ORD PLUMBING AND GAS	REPAIR LEAKING TAP - STAFF HOUSING KNX	120.29
EFT117728	25/03/2013	ORIA ORCHARDS	WEEKLY FLOWER DELIVERIES ADMIN, AIRPORT KNX	75.00
EFT117729	25/03/2013	QUICK CORPORATE AUSTRALIA	STATIONERY ORDER - ADMIN KNX FEB 13	989.18
EFT117730	25/03/2013	RED ELEVEN - RED 11 PTY LTD	DIGITAL SIGNAGE DISPLAY UNIT - IT EQUIPMENT - NEW ADMIN KNX	1,759.75
EFT117731	25/03/2013	REMOTE IT PERSPECTIVES	FREIGHT OF SERVER - IT KNX	363.00
EFT117732	25/03/2013	SEARLES MECHANICAL REPAIRS	GEAR LUBE - P382. PARTS - P350, P488	241.00
EFT117733	25/03/2013	SLINGAIR PTY LTD	FLIGHT TO KALUMBURU AND RETURN FOR ELECTION VOTING FEB 2013	1,970.00
EFT117734	25/03/2013	SHIRE OF WYNDHAM EAST KIMBERLEY	PAYROLL DEDUCTIONS	70.00
EFT117735	25/03/2013	TNT AUSTRALIA PTY LIMITED	FREIGHT - WATER SAMPLES - HEALTH KNX	261.96
EFT117736	25/03/2013	TOLL EXPRESS	FREIGHT - LEISURE CENTRE, ADMIN - KNX. ADMIN WYN	1,618.95
EFT117737	25/03/2013	TOX FREE SOLUTIONS LTD	REFUSE COLLECTION - KNX - JAN 13	42,667.70
EFT117738	25/03/2013	UHY HAINES NORTON (WA) PTY LTD	REGISTRATION FINANCE STAFF - FAIR VALUE WORKSHOP - 15/02/13 - PERTH	1,650.00
EFT117739	25/03/2013	VORGEЕ PTY LTD	ITEMS FOR RESALE - LEISURE CENTRE KNX	2,506.32
EFT117740	25/03/2013	WA LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	26,091.35
EFT117741	25/03/2013	WA LOCAL GOVERNMENT ASSOCIATION	ADVERTISING - EXTRAORDINARY ELECTION. SEEK - DIRECTOR CORPORATE	1,097.60
EFT117742	25/03/2013	WARINGARRI ABORIGINAL ARTS	SPONSORSHIP - CULTURAL EXCHANGE IN SHANGHAI CHINA	11,000.00

EFT117743	25/03/2013	WYNDHAM EXCAVATIONS	HIRE - ROLLER,WATER TRUCK - BARYTES ROAD - WYN	1,463.00
EFT117744	25/03/2013	WESTERN AUST. TREASURY CORPORATION	LOAN PAYMENTS - 119, 119A PRINCIPAL & INTEREST	24,595.50
EFT117745	25/03/2013	WILD MANGO	CATERING - WALGA MEETING	219.90
EFT117746	28/03/2013	ACE CORPORATE APPAREL	STAFF UNIFORMS - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	3,332.78
EFT117747	28/03/2013	ALLGEAR MOTORCYCLES AND SMALL ENGINES	BAR & CUTTER LUBE - P356	104.70
EFT117748	28/03/2013	BLACKWOODS ATKINS PTY LTD	GREASE CARTRIDGES - P382,P384,P362,P491, P481, P492, P350	306.63
EFT117749	28/03/2013	DE CARPENTERS PTY LTD	OFFICE FITOUT NEW ADMIN. AIR SERVICES FIT AIRPORT KNX	112,915.50
EFT117750	28/03/2013	DAVEY TYRE & BATTERY SERVICE	BATTERY -P124,P491. TUBE - P362. REPAIR KIT - P481. PUNCTURE REPAIR - P481	527.50
EFT117751	28/03/2013	E & MJ ROSHER PTY LTD	TURF TYRES, PARTS - P362	954.85
EFT117752	28/03/2013	FRESHWATER EAST KIMBERLEY APARTMENTS	STAFF ACCOMMODATION - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	7,041.00
EFT117753	28/03/2013	JSW HOLDINGS PTY LTD	CRACKERDUST - BARRINGTONIA KNX. FILL TANKS - POUND KNX	918.50
EFT117754	28/03/2013	METALAND KUNUNURRA	NEW JOCKEY WHEEL - P315	211.20
EFT117755	28/03/2013	NORTHERN INTEREST PTY LTD	FOOD AND REFRESHMENTS - SEARCH PARTY - SES	229.45
EFT117756	28/03/2013	ORDCO	HERBICIDES - KNX	1,507.00
EFT117757	28/03/2013	PRO-CUT GARDEN MAINTENANCE	GARDEN MAINTENANCE - NEW ADMINBUILDING KNX - MAR 13	616.00
EFT117758	28/03/2013	SUNNY SIGN COMPANY PTY LTD	DISABLE STENCIL - PARKING BAYS - NEW ADMIN CAR PARK KNX	114.40
EFT117759	28/03/2013	TOX FREE SOLUTIONS LTD	SKIP BINS - OFFICE RELOCATION - OLD ADMIN TO NEW ADMIN KNX	4,576.00
EFT117760	28/03/2013	VANDERFIELD MACHINERY PTY LTD	PARTS - P401	91.92
EFT117761	28/03/2013	HORIZON POWER - NON ENERGY	TRANSFORMER INSTALLATION - LIGHTING UPGRADE - AG OVAL KNX	159,627.35
<b>TOTAL EFT PAYMENTS</b>				<b>1,649,141.48</b>

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
41877		CANCELLED	CANCELLED	
41878		CANCELLED	CANCELLED	
41879		CANCELLED	CANCELLED	
41880		CANCELLED	CANCELLED	
41881	01/03/2013	AVIATION ID AUSTRALIA PTY LTD	ASIC CARD - AIRPORT STAFF	216.00
41882	01/03/2013	HORIZON POWER	ELEC - WYNDHAM DEPOT AND PARKS 24/10/12 TO 29/1/13	2,490.22
41883	01/03/2013	SHIRE OF BROOME	REGISTRATION AT CAT ACT TRAINING COURSE 05/12/12 - STAFF	320.00
41884	01/03/2013	TELSTRA	MOBILE COSTS - JANUARY 2013	3,274.66
41885	01/03/2013	THE RUSTY SHED CAFE	CATERING - ORDINARY COUNCIL MEETING - 19/02/13	324.06
41886	07/03/2013	AMP LIFE LTD	SUPERANNUATION CONTRIBUTIONS	442.75
41887	07/03/2013	AUST ETHICAL INVESTMENT & SUPER	SUPERANNUATION CONTRIBUTIONS	141.16
41888	07/03/2013	AUSTRALIAN SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	1,382.18

41889	07/03/2013	BT FINANCIAL GROUP	SUPERANNUATION CONTRIBUTIONS	203.15
41890	07/03/2013	BT LIFETIME PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	244.00
41891	07/03/2013	CASH - PETTY CASH KNX OFFICE	KNX ADMIN PETTY CASH REIMBURSEMENT	195.55
41892	07/03/2013	CR JOHN HAMILTON MOULDEN	REIMBURSEMENT WALGA SITTING FEE JUNE/JULY 2012	517.00
41893	07/03/2013	COLONIAL FIRST STATE	SUPERANNUATION CONTRIBUTIONS	194.17
41894	07/03/2013	HORIZON POWER	ELEC - MESSMATE WAY PUMP	1,300.28
41895	07/03/2013	HOSTPLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	552.46
41896	07/03/2013	LG SUPER	SUPERANNUATION CONTRIBUTIONS	482.85
41897	07/03/2013	LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	454.99
41898	07/03/2013	MLC MASTERKEY PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	650.34
41899	07/03/2013	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	443.81
41900	07/03/2013	PARKER BLACK & FORREST PTY LTD	DIGITAL LOCKS - KUNUNURRA AIRPORT	1,980.00
41901	07/03/2013	REST SUPER	SUPERANNUATION CONTRIBUTIONS	516.95
41902	07/03/2013	SEAFARERS RETIREMENT FUND	SUPERANNUATION CONTRIBUTIONS	195.89
41903	07/03/2013	SPECTRUM SUPER	SUPERANNUATION CONTRIBUTIONS	255.17
41904	07/03/2013	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	224.77
41905	07/03/2013	THE TRUSTEE FOR HEADING SUPER FUND	SUPERANNUATION CONTRIBUTIONS	433.84
41906	07/03/2013	UNISUPER	SUPERANNUATION CONTRIBUTIONS	167.69
41907	07/03/2013	VISION SUPER	SUPERANNUATION CONTRIBUTIONS	3,272.91
41908	15/03/2013	AMP LIFE LTD	SUPERANNUATION CONTRIBUTIONS	440.89
41909	15/03/2013	AUST ETHICAL INVESTMENT & SUPER	SUPERANNUATION CONTRIBUTIONS	141.16
41910	15/03/2013	AUSTRALIAN SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	1,510.34
41911	15/03/2013	BT FINANCIAL GROUP	SUPERANNUATION CONTRIBUTIONS	202.49
41912	15/03/2013	BT LIFETIME PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	244.00
41913	15/03/2013	COLONIAL FIRST STATE	SUPERANNUATION CONTRIBUTIONS	230.70
41914	15/03/2013	DPMT PLANNING AND INFRASTRUCTURE	REGISTRATION VARIOUS PLANT & VEHICLES	3,032.35
41915	15/03/2013	HORIZON POWER	ELEC - KNX LEISURE CENTRE & VARIOUS 11/01/13 TO 08/02/13	22,680.15
41916	15/03/2013	LG SUPER	SUPERANNUATION CONTRIBUTIONS	409.95
41917	15/03/2013	LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	454.99
41918	15/03/2013	MLC MASTERKEY PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	587.52
41919	15/03/2013	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	443.04
41920	15/03/2013	REST SUPER	SUPERANNUATION CONTRIBUTIONS	497.11
41921	15/03/2013	SEAFARERS RETIREMENT FUND	SUPERANNUATION CONTRIBUTIONS	197.28
41922	15/03/2013	SPECTRUM SUPER	SUPERANNUATION CONTRIBUTIONS	227.80

41923	15/03/2013	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	224.77
41924	15/03/2013	TELSTRA	LANDLINE COSTS - JANUARY 13	7,879.24
41925	15/03/2013	THE TRUSTEE FOR HEADING SUPER FUND	SUPERANNUATION CONTRIBUTIONS	400.74
41926	15/03/2013	UNISUPER	SUPERANNUATION CONTRIBUTIONS	179.93
41927	15/03/2013	VISION SUPER	SUPERANNUATION CONTRIBUTIONS	3,272.91
41928	15/03/2013	WATTLEUP TRACTORS	PARTS - PLANT P351	1,321.55
41929	15/03/2013	WESTSCHEME	SUPERANNUATION CONTRIBUTIONS	153.02
41930	25/03/2013	AMP LIFE LTD	SUPERANNUATION CONTRIBUTIONS	442.17
41931	25/03/2013	AUST ETHICAL INVESTMENT & SUPER	SUPERANNUATION CONTRIBUTIONS	141.16
41932	25/03/2013	AUSTRALIAN SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	1,620.94
41933	25/03/2013	BT FINANCIAL GROUP	SUPERANNUATION CONTRIBUTIONS	205.26
41934	25/03/2013	BT LIFETIME PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	244.00
41935	25/03/2013	CASH - PETTY CASH KNX AIRPORT	STATIONERY & GLOVES - AIRPORT KNX	94.55
41936	25/03/2013	CASH - PETTY CASH KNX DEPOT	PETTY CASH - FEB 2013 - KUNUNURRA DEPOT	99.10
41937	25/03/2013	COLONIAL FIRST STATE	SUPERANNUATION CONTRIBUTIONS	264.49
41938	25/03/2013	DEPARTMENT OF MINES AND PETROLEUM	WITHDRAWAL OF CAVEAT ON MINING TENEMENT FOR OUTSTANDING RATES	6.80
41939	25/03/2013	DPMT PLANNING AND INFRASTRUCTURE	REGO WY14451 - INSURANCE - P216 - EXP:31/03/14	5,300.85
41940	25/03/2013	HORIZON POWER	ELEC - WYNDHM ADMIN & VARIOUS LOCATIONS 27/11/12 TO 08/02/13	6,650.67
41941	25/03/2013	HOSTPLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	122.91
41942	25/03/2013	LG SUPER	SUPERANNUATION CONTRIBUTIONS	407.93
41943	25/03/2013	LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	454.99
41944	25/03/2013	MLC MASTERKEY PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	703.64
41945	25/03/2013	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	465.94
41946	25/03/2013	REST SUPER	SUPERANNUATION CONTRIBUTIONS	643.74
41947	25/03/2013	SEAFARERS RETIREMENT FUND	SUPERANNUATION CONTRIBUTIONS	197.98
41948	25/03/2013	SPECTRUM SUPER	SUPERANNUATION CONTRIBUTIONS	227.80
41949	25/03/2013	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	224.77
41950	25/03/2013	THE TRUSTEE FOR HEADING SUPER FUND	SUPERANNUATION CONTRIBUTIONS	400.74
41951	25/03/2013	UNISUPER	SUPERANNUATION CONTRIBUTIONS	180.51
41952	25/03/2013	VISION SUPER	SUPERANNUATION CONTRIBUTIONS	3,272.91
41953	25/03/2013	WESTSCHEME	SUPERANNUATION CONTRIBUTIONS	218.60
41954	25/03/2013	WATER CORPORATION	WATER - 23 BOOBIALLA WAY KNX 12/11/12 TO 12/03/13	944.65
41955	28/03/2013	NOVOTEL DARWIN ATRIUM	ACCOM - CEO - COMPANY DIRECTOR'S COURSE DARWIN 3/2/13-10/2/13	1,752.30
			<b>TOTAL MUNI CHEQUE PAYMENTS</b>	<b>90,898.18</b>

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
474	08/03/2013	CKC NOMINEES T/AS AS ECOFFICIENT HOMES	REFUND FOOTPATH BOND - RCT#381867 BL#108/2012	500.00
475	08/03/2013	NORTHERN AIRPORT SERVICES	BOND REFUND AIRPORT SECURTY ACCESS CARD	250.00
476	08/03/2013	RON JOHNSON	BOND REFUND - WYNDHAM OVAL HIRE	150.00
477	08/03/2013	SUSAN BURNETT	REFUND FOOTPATH BOND RCT#379655 BL#068/2012	600.00
478	26/03/2013	DEPT OF ENVIRONMENT & CONSERVATION	BOND REFUND YOUTH CENTRE HIRE 23/3/13	250.00
479	26/03/2013	EMILY ROWLEY	BOND REFUND KUNUNURRA SWIMMING POOL T667	250.00
480	26/03/2013	NORTHERN AIRPORT SERVICES	BOND REFUND SECURITY CARD JOEL ROE	150.00
481	27/03/2013	ADDICTED TO DANCE - AMANDA DOYLE	BOND REFUND YOUTH CENTRE HIRE 30/6/12 - 15/12/12	750.00
482	27/03/2013	TRAINING CONNECTIONS AUSTRALIA	BOND REFUND HIRE OF MEETING ROOMS YOUTH CENTRE	500.00
<b>TOTAL TRUST CHEQUE PAYMENTS</b>				<b>3,400.00</b>

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
500434	14/02/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 14/2/13	879.40
500435	15/02/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 15/2/13	793.30
500436	19/02/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 19/2/13	1,753.65
500437	20/02/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 20/2/13	45.70
500438	21/02/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 21/2/13	320.45
500439	26/02/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 26/2/13	21.00
500440	27/02/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 27/2/13	1,414.20
500441	28/02/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 28/2/13	325.85
<b>TOTAL TRUST EFT PAYMENTS</b>				<b>5,553.55</b>

DATE	NAME	DESCRIPTION	AMOUNT
06/03/2013	PAYROLL	PAYROLL	215,233.04
12/03/2013	PAYROLL	PAYROLL	426.28
20/03/2013	PAYROLL	PAYROLL	221,399.60
<b>TOTAL PAYROLL PAYMENTS</b>			<b>437,058.92</b>

DATE	NAME	DESCRIPTION	AMOUNT
01/03/2013	DIRECT DEBIT	FEE - BPAY	82.38
01/03/2013	DIRECT DEBIT	LEASE COSTS - 16/33 KONKERBERRY DRIVE KUNUNURRA	2,253.33

01/03/2013	DIRECT DEBIT	LEASE COSTS - 11 KWINANA STREET WYNDHAM	1,441.00
05/03/2013	DIRECT DEBIT	LEASE COSTS - 9B PLUM COURT KUNUNURRA	1,380.50
11/03/2013	DIRECT DEBIT	LEASE COSTS - 5 RATTLEPOD CLOSE KUNUNURRA	2,946.66
11/03/2013	DIRECT DEBIT	LEASE COSTS - 38 GARDENIA DRIVE KUNUNURRA	3,606.55
15/03/2013	DIRECT DEBIT	VEHICLE LEASE - SG FLEET AUSTRALIA	1,036.20
18/03/2013	DIRECT DEBIT	LEASE COSTS - 1/25 KONKERBERRY DRIVE KUNUNURRA	3,141.66
19/03/2013	DIRECT DEBIT	LEASE COSTS - 9B PLUM COURT KUNUNURRA	1,380.50
20/03/2013	DIRECT DEBIT	MASTERCARD PAYMENT	9,856.37
22/03/2013	DIRECT DEBIT	LEASE COSTS - 12/33 KONKERBERRY DRIVE KUNUNURRA	2,166.67
27/03/2013	DIRECT DEBIT	LEASE COSTS - 17/33 KONKERBERRY DRIVE KUNUNURRA	2,210.00
28/03/2013	DIRECT DEBIT	LEASE COSTS - LOT 2433 (REAR) 60 COOLIBAH DRIVE KUNUNURRA	2,383.33
MAR 2013	DIRECT DEBIT	BANK FEE	216.95
		<b>TOTAL DIRECT DEBIT PAYMENTS</b>	<b><u>34,102.10</u></b>

### 12.2.3 Budget Review 2012 -2013

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Asanka Jayakody, Accountant Jacqui McLean, Project Accountant
<b>REPORTING OFFICER:</b>	Dave Hannington, Director Corporate Services
<b>FILE NO:</b>	FM.05.4

#### **PURPOSE**

To consider and adopt the Budget Review, presented in the Statement of Financial Activity for the period 1 July 2012 to 15 February 2013.

#### **BACKGROUND**

A Statement of Financial Activity incorporating year to date budget variations and forecasts to 30 June 2013 for the period ending 15 February 2013 is presented for council to consider. The Local Government (Financial Management) Regulations 1996, regulation 33A as amended, requires that local governments conduct a budget review between 1 January and 31 March in each financial year. A copy of the review and determination is to be provided to the Department of Local Government within 30 days of the adoption of the review.

#### **STATUTORY IMPLICATIONS**

Regulation 33A of the Local Government (Financial Management) Regulations 1996 requires:

- 1) Between 1 January and 31 March in each year a local government is to carry out a review of its annual budget for that year.
- 2) Within 30 days after a review of the annual budget of a local government is carried out it is to be submitted to the council.
- 3) A council is to consider a review submitted to it and is to determine\* whether or not to adopt the review, any parts of the review or any recommendations made in the review.  
\*Absolute majority required.
- 4) Within 30 days after a council has made a determination, a copy of the review and determination is to be provided to the Department.

#### **POLICY IMPLICATIONS**

The budget is based on the principles contained in the Strategic Community Plan.

#### **FINANCIAL IMPLICATIONS**

The budget has been reviewed based on sound financial management and accountability principles and is considered to deliver a sustainable economic outcome for Council and the community. Specific financial implications are as outlined in the Budget Review Commentary 2012-2013 provided under separate cover.

### **STRATEGIC IMPLICATIONS**

The Budget Review has been developed based on existing strategic planning documents adopted by Council.

### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item. The budget has been reviewed to continue to deliver social outcomes in the adopted budget.

### **COMMENT**

The budget has been reviewed to continue to deliver on other strategies adopted by the Council and maintains a high level of service across all programs.

### **ATTACHMENTS**

The associated attachment will be provided under separate cover.

### **VOTING REQUIREMENT**

Absolute Majority

### **OFFICER'S RECOMMENDATION**

That Council adopts the budget review with the following variations for the period 1 July 2012 to 15 February 2013 and amend the budget accordingly:

#### **COUNCIL DECISION**

**Minute No. 10034**

**Moved: Cr J Parker**

**Seconded: Cr D Learbuch**

**That Council adopts the budget review with the following variations for the period 1 July 2012 to 15 February 2013 and amend the budget accordingly.**

**Carried Unanimously 5/0**

## 12.3 INFRASTRUCTURE

### 12.3.1 Maintenance Funding Submission, Kalumburu Road Update

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Kalumburu Road
<b>AUTHOR:</b>	Kevin Hannagan, Director Infrastructure
<b>REPORTING OFFICER:</b>	Kevin Hannagan, Director Infrastructure
<b>FILE NO:</b>	RD.09.23

#### **PURPOSE**

To update Council on funding for the Kalumburu Road.

#### **BACKGROUND**

The Shire has had difficulty funding a maintenance program for the road in accordance with the increase in tourism traffic (165 Vehicles per Day during Dry Season with a high percentage of trailers and camper trailers) and associated tourist requests for an increase in level of service.

#### **STATUTORY IMPLICATIONS**

There are no statutory implications associated with this report.

#### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

#### **FINANCIAL IMPLICATIONS**

The Shire's Asset Management Plan has identified an Infrastructure Funding shortfall of in excess of \$7million per annual. The Shire is seeking State Government assistance with this particular road given its high tourism use and significance to accessing State Tourism destinations such as Mitchell Falls.

#### **STRATEGIC IMPLICATIONS**

There are no direct strategic implications associated with this matter.

#### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

#### **COMMENT**

In late 2012 Shire Officers undertook an extensive analysis of the Kalumburu Road and produced a Maintenance Funding Submission which Council resolved to send to the State, Minister for Transport. The Ministers response is addressed in a separate report in this meeting agenda.

The Director Infrastructure also sent a copy of the report to the Indigenous Access Road Funding officer within Department of Local Government and Main Roads WA, Kimberley Region for information as support to previous funding submissions requesting an increase in funding.

Advice has now been received that another Shire within the State has been unable to spend its existing allocation of Indigenous Access Road funding.

It has now been determined that the Kalumburu Road has the highest priority in the Commission's rating system and is in worse condition than other Indigenous roads.

The Indigenous Roads Committee have supported this action and the Five Year Program has been changed to reflect the reallocation of funds from the Shire who has been unable to spend its funding for the 2013/14 and 2014/15 years to the Shire of Wyndham East Kimberley for the Kalumburu Road.

Additional funding for the Shire of Wyndham East Kimberley is:

- 2013/14 - \$240,000, and
- 2014/15 - \$256,000.

### **ATTACHMENTS**

There are no attachments associated with this report.

### **VOTING REQUIREMENT**

Simple Majority

### **OFFICER'S RECOMMENDATION**

That Council notes item 12.3.1 of the April 2013 Ordinary Council Meeting, Maintenance Funding Submission, Kalumburu Road Update.

### **COUNCIL DECISION**

**Minute No. 10035**

**Moved: Cr J McCoy**

**Seconded: Cr R Dessert**

**That Council notes item 12.3.1 of the April 2013 Ordinary Council Meeting, Maintenance Funding Submission, Kalumburu Road Update.**

**Carried Unanimously 5/0**

### 12.3.2 Response to Maintenance Funding Submission, Kalumburu Road

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Kalumburu Road
<b>AUTHOR:</b>	Kevin Hannagan, Director Infrastructure
<b>REPORTING OFFICER:</b>	Kevin Hannagan, Director Infrastructure
<b>FILE NO:</b>	RD.09.23

#### **PURPOSE**

To update Council on the response to the funding submission to the Minister for Transport for the Kalumburu Road.

#### **BACKGROUND**

In January 2013 Council resolved to submit to the State Government of Western Australia a Maintenance Funding Submission requesting funding of \$250,000 per annum towards an improved maintenance program for the Kalumburu Road.

#### **STATUTORY IMPLICATIONS**

There are no statutory implications associated with this report.

#### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

#### **FINANCIAL IMPLICATIONS**

The Shire has had difficulty funding a maintenance program for the road in accordance with the increase in tourism traffic (165 Vehicles per Day during Dry Season with a high percentage of trailers and camper trailers) and associated tourist requests for an increase in level of service.

The Shire's Asset Management Plan has identified an Infrastructure Funding shortfall of in excess of \$7million per annual. The Shire is seeking State Government assistance with this particular road given its high tourism use and significance to accessing State Tourism destinations such as Mitchell Falls.

#### **STRATEGIC IMPLICATIONS**

There are no direct strategic implications associated with this matter.

#### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

## **COMMENT**

The response from the Minister's Office advises that the funding submission was unsuccessful and recommends that council apply for 'State initiatives on Local Roads' funding under its State Road Funds to Local Government Agreement.

The Director Infrastructure has sent an email to the MRWA, Regional Manager, Kimberley Region requesting what form a submission should take and what funding rounds are available.

## **ATTACHMENTS**

Attachment 1 – Copy of letter from Principal policy Advisor for Minister for Transport.

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council:

1. Notes item 12.3.2 of the April 2013 Ordinary Council Meeting, Response to Maintenance Funding Submission, Kalumburu Road.
2. Instructs the Chief Executive Officer to pursue a submission for the Kalumburu Road to 'State initiatives on Local Roads' funding under its State Road Funds to Local Government Agreement.

## **COUNCIL DECISION**

**Minute No. 10036**

**Moved: Cr J Parker**

**Seconded: Cr R Dessert**

**That Council:**

1. **Notes item 12.3.2 of the April 2013 Ordinary Council Meeting, Response to Maintenance Funding Submission, Kalumburu Road.**
2. **Instructs the Chief Executive Officer to pursue a submission for the Kalumburu Road to 'State initiatives on Local Roads' funding under its State Road Funds to Local Government Agreement.**

**Carried Unanimously 5/0**



12 MAR 2013  
I-17506  
RD.09.23

## Treasurer; Minister for Transport; Emergency Services

Our Ref: 30-35824

Mr G Gaffney  
Chief Executive Officer  
Shire of Wyndham East Kimberley  
PO Box 614  
KUNUNURRA WA 6743

Dear Mr Gaffney

Thank you for your letter of 25 January 2013 addressed to the Minister for Transport seeking the provision of a special \$250 000 per annum State Government grant towards the maintenance of Kalumburu Road. Minister Buswell has asked that I respond on his behalf.

The State Government already provides funding assistance to Local Governments to upgrade and maintain their local road network via the Annual Roads Program. In 2012/13, \$161 million has been allocated for this purpose. Several funding sources are available from within this program, including Remote Access Roads, Direct Grants, Road Project Grants and State Initiatives on Local Roads. In addition, Council has access to Federal funding programs for works on local roads.

While the majority of State Government funds are provided for improvement upgrades, the funding provided under Remote Access Roads (RAR) and Direct Grants is able to be used for ongoing maintenance and improvements works. In addition, funding provided under Road Project Grants may be used for periodic maintenance and minor improvements works.

It is Main Roads' view that targeted low cost seal improvements would minimise maintenance works required on this road. Funding for such capital works may be sourced through the State Initiative on Local Roads funding category which is subject to prioritisation by the Government Advisory Committee. It is suggested that Council may wish to prepare a funding submission under this Program for targeted improvement works on Kalumburu Road to be delivered in stages over a defined period.

Thank you for taking the time to write to the Minister regarding these matters.

Yours sincerely

Michael Buba  
**PRINCIPAL POLICY ADVISER**

07 MAR 2013

### 12.3.3 Review of Speed Limit, Great Northern Highway

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Great Northern Highway, Wyndham
<b>AUTHOR:</b>	Kevin Hannagan, Director Infrastructure
<b>REPORTING OFFICER:</b>	Kevin Hannagan, Director Infrastructure
<b>FILE NO:</b>	TT.09.2

#### **PURPOSE**

For Council to consider requesting the Commissioner for Roads to reduce the speed limit through Wyndham Town and Port areas from 60 kph to 50 kph.

#### **BACKGROUND**

At a recent Wyndham Road wise meeting concern was raised regarding the speed limit for the Great Northern Highway through Wyndham town and port precincts given the use by heavy haulage trucks.

#### **STATUTORY IMPLICATIONS**

The Commissioner for Roads is the statutory body responsible for setting speed limits within the state of Western Australia.

#### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

#### **FINANCIAL IMPLICATIONS**

Nil, any change in signage would be at the expense of MRWA.

#### **STRATEGIC IMPLICATIONS**

There are no direct strategic implications associated with this matter.

#### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

#### **COMMENT**

The Great Northern Highway is a Main Roads WA controlled road and the standard speed limit set is 60 kph.

Council could request the Commissioner for Roads to consider reducing the speed limit from 60 kph to 50 kph as per the attached map, to be consistent with other town roads.

#### **ATTACHMENTS**

Attachment 1 – Map with suggested sections for 50kph speed limit.

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council writes to the Commissioner of Roads requesting consideration of lowering the speed limit from 60kph to 50kph along selected sections of the Great Northern Highway, Wyndham as per the attached map.

## **COUNCIL DECISION**

**Minute No. 10037**

**Moved: Cr R Dessert**

**Seconded: Cr D Learbuch**

**That Council writes to the Commissioner of Roads requesting consideration of lowering the speed limit from 60kph to 50kph along selected sections of the Great Northern Highway, Wyndham as per the attached map.**

**For: Cr R Dessert, Cr D Learbuch, J McCoy**

**Against: Cr D Ausburn, Cr J Parker**



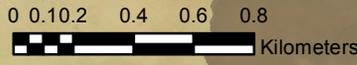
# Wyndham Township

## Speed Reduction Zones (Current 60kph areas)

Port Town

3 Mile

6 Mile



### 12.3.4 Transfer of Management of Harbour Road, Meatworks Road and Barytes Road to Main Roads WA

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Barytes Road, Wyndham Port
<b>AUTHOR:</b>	Kevin Hannagan, Director Infrastructure
<b>REPORTING OFFICER:</b>	Kevin Hannagan, Director Infrastructure
<b>FILE NO:</b>	CU.06.19

#### **PURPOSE**

For Councillors to consider whether Council should request the Commissioner for Roads to take over management responsibility for Harbour Road, Meatworks Road and Barytes Road, Wyndham from Gullely Road to the Port area.

#### **BACKGROUND**

Council last year cement stabilised this section of Harbour Road due to damage from haulage vehicles.

Harbour Road connects from the Great Northern Highway to the Harbour area and Barytes Road.

Meatworks Road connects from Harbour Road into the Port area.

Barytes Road is also part of the heavy haulage route for Kimberley Metals Group. Whilst these are Shire maintained Roads there is also a relationship with other parties in relation to maintaining the road:

- Barytes Road - Kimberley Metals Group (KMG) as part of a planning permit condition, and
- Harbour Road - Department of Transport who charge KMG a contribution towards road maintenance within the harbour precinct as part of their lease of land.
- Meatworks Road - Department of Transport who charge KMG a contribution towards road maintenance within the harbour precinct as part of their lease of land.

This relationship is difficult to manage in as far as who is actually responsible for what between the three parties.

#### **STATUTORY IMPLICATIONS**

There are no statutory implications associated with this report.

#### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

#### **FINANCIAL IMPLICATIONS**

Transfer of management responsibility will help reduce Councils infrastructure gap.

### **STRATEGIC IMPLICATIONS**

There are no direct strategic implications associated with this matter.

### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

### **COMMENT**

The Great Northern Highway is a Main Roads WA controlled road and stops at Gulley Road. This road has mainly traffic accessing the port area. As such it seems that now that Harbour Road has been repaired (funded by DoT) and Meatworks / Barytes Roads are to be maintained by KMG, Main Roads WA may accept the management transfer. Council could request the Commissioner for Roads to consider such a transfer.

### **ATTACHMENTS**

There are no attachments associated with this report.

### **VOTING REQUIREMENT**

Simple Majority

### **OFFICER'S RECOMMENDATION**

That Council writes to the Commissioner for Roads requesting the State to consider transferring Harbour Road, Meatworks Road and Barytes Road at Wyndham Port from the Shire of Wyndham East Kimberley to Main Roads WA.

### **COUNCIL DECISION**

**Minute No. 10038**

**Moved: Cr J Parker**

**Seconded: Cr R Dessert**

**That Council writes to the Commissioner for Roads requesting the State to consider transferring Harbour Road, Meatworks Road and Barytes Road at Wyndham Port from the Shire of Wyndham East Kimberley to Main Roads WA.**

**Carried Unanimously 5/0**

## 12.4 COMMUNITY DEVELOPMENT

### 12.4.1 Quarterly Report

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Julia Hall, Manager Property and Regulatory Services
<b>REPORTING OFFICER:</b>	Nick Kearns, Director Community Development
<b>FILE NO:</b>	GR.06.1, CS.10.2

#### **PURPOSE**

For Council to note the Community Development directorate's Quarterly Report for the period of 1 January 2013 to 31 March 2013.

#### **BACKGROUND**

Each quarter the Community Development directorate provides a report to Council of its activities, including comparisons with previous performance (where relevant) and any other comparative information. These activities encompass a broad range of functions, including approvals and property related functions, support for youth and community development programs (in partnership with the State Government), local laws, and for the running of the Shire's leisure and recreation facilities.

#### **STATUTORY IMPLICATIONS**

The statutory implications of this report are overarching compliance to the:

- *Building Code of Australia*
- *Building Regulations 1989*
- *Caravan and Camping Grounds Regulations 1997*
- *Child Care Services Act 2007*
- *Children and Community Services Act 2004*
- *Control of Vehicles (Off-road areas) 1978*
- *Dangerous Goods Safety Act 1984*
- *Disability Services Act 1993*
- *Dog Act 1976*
- *Environmental Protection Act 1994*
- *Environmental Protection and Biodiversity Act 1999*
- *Environmental Protection (Noise) Regulations 1997*
- *Food Act 2008*
- *Food Regulations 2009*
- *Health Act Western Australia 1911*
- *Health (Aquatic Facility) Regulations 2007, including the Code of Practice for the Design, construction, Operation, Management and Maintenance of Aquatic Facilities (May 2010), Fitness Industry Code of Practice 2005*
- *Library Board of Western Australia Act 1951*
- *Litter Act 1979*
- *Liquor Control Act 1988*
- *Local Government Act 1995*
- *Local Government (Miscellaneous Provisions) Act 1960*

- *Local Laws*
- *Local Planning Schemes*
- *Occupational Safety and Health Act 1984*
- *Planning and Development Act 2005*
- *Planning and Development Regulations*
- *Residential Design Codes Western Australia*
- *The Working with Children (Criminal Record Checking) Act 2004*
- *Town Planning Regulations 1967*
- *Young Offenders Act 1994*

### **POLICY IMPLICATIONS**

The policy implications of this report are overarching compliance to the:

- *Local Planning Policies*
- *Council Policies*
- *Development Control Policies*
- *Local Laws 2003*

### **FINANCIAL IMPLICATIONS**

There are no financial implications associated with this item.

### **STRATEGIC IMPLICATIONS**

The strategic implications of this report are overarching compliance to the:

- *Strategic Community Plan 2012-2022*
- *Local Planning Strategy*
- *Strategic Planning Policies*

### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

### **COMMENT**

Major projects within the December quarter included the Integrated Planning and Reporting Framework in particular the adoption of the Strategic Community Plan 2012-2022 by Council at 19 February 2013 Ordinary Council Meeting.

Councillors will note that the construction value of the 29 Building Licences issued for the March 2013 Quarter was \$6,623,495.00. In comparison with the figures for the previous quarter the number of building permits issued has decreased significantly however there was only a moderate decrease in the construction value of those permits.

A number of routine assessments of premises were carried out on food shops, itinerant food vendors, hairdressers and beauty therapy businesses. During the March 2013 quarter there was also a substantial decrease in the number of complaints received.

The Key activities for the Community Development Directorate included:

- Co-facilitation of the Working in Partnership (WIP) Interagency Forum for Human Services Agencies and key non-government organisations.

- Continued development of a Quality Improvement Plan, required Nationally by all Child Care Centres as part of the implementation of the new National Child Care Regulations.
- The Kununurra Youth Service Hub continues to provide direct program delivery and partnership program.
- The final modifications to the new Kununurra Administration Building.

### **ATTACHMENTS**

Attachment 1 – Community Development March 2013 Quarterly Report – Summary Data

### **VOTING REQUIREMENT**

Simple Majority

### **OFFICER'S RECOMMENDATION**

That Council notes the Community Development Quarterly Report for the period of 1 January 2013 – 31 March 2013.

### **COUNCIL DECISION**

**Minute No. 10039**

**Moved: Cr J Parker**

**Seconded: Cr D Learbuch**

**That Council notes the Community Development Quarterly Report for the period of 1 January 2013 – 31 March 2013.**

**Carried Unanimously 5/0**

### **COUNCIL DECISION**

**Minute No. 10040**

**Moved: Cr J Parker**

**Seconded: Cr R Dessert**

**That Council suspends Standing Orders 7.5 Limitation of Number of Speeches to discuss item 12.4.2 – Road Names, Ord East Kimberley Expansion scheme.**

**Carried Unanimously 5/0**

**Council suspends standing orders 5:36pm**

# Community Development Quarterly Report – March 2013

---

## **Major projects and planning**

Major projects and planning initiated and/or completed for the March 2013 quarter include:

- Integrated Planning and Reporting Framework:
  - Strategic Community plan – Adopted by Council at Ordinary Council Meeting in February 2013 and advertised for community awareness. The Strategic Community Plan 2012-2022 has been forwarded to the Department of Local Government for endorsement.
- Project Support relevant to:
  - Asset Management Plan – Asset Management Plan was endorsed by Council in October 2012. Further development continues towards an advanced Asset Management Plan.
  - Long Term Financial Plan – Asset Management Plan is being incorporated into the Long Term Financial Plan. Further development continues.
  - Workforce Plan – Further development continues.
- Ord Expansion Area Rezoning and Road names.
- Local Planning Scheme Review – Business Case has been prepared.

## **Minor Projects and planning**

Minor projects and planning initiated and/or completed for the March 2013 quarter include:

- New Administration Building modifications including Council Chambers and Reception area design.
- East Kimberley Regional Airport Air Services Building renovation completed.
- East Kimberley Regional Airport Art Space commenced.
- East Kimberley Volunteer Marine Rescue facility – survey completed lot created and management order issued to SWEK from RDL.
- Water Lily Place concept plan review and determination of infrastructure costs. Ongoing negotiations with Department of Housing regarding joint venture. Sewer installation and electrical transformer installation completed. Retaining wall works have commenced.
- Kununurra Agricultural Oval Lighting Installation.
- Kununurra Agricultural Oval scope of works and design of new toilet block.
- Wyndham Oval toilets replacement.
- Wyndham Community Library refurbishment.
- Wyndham Oval Irrigation Chlorinator replacement.

## **Planning Approvals**

The Shire issued 16 planning approvals for the March 2013 quarter. Figures illustrate that the number of approvals issued has decreased from the same time last year and previous years. The number of planning approvals issued increased slightly in the months of February and March.

**Planning Approvals Issued December Quarter 2010 – 2012**



**Amendments**

Shire Officers processed the following Amendments in the March 2013 Quarter:

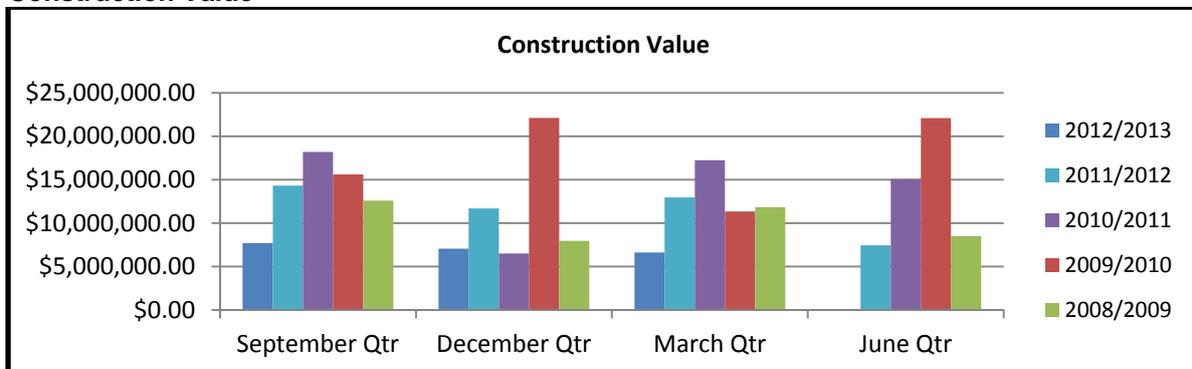
- Amendment 39 to TPS No 7 – Deleting Clause 5.5.1 of the Scheme and replacing it with the following text:  
 “5.5.1 Except for development in respect of which the Residential Design Codes apply, if a development is the subject of an application for planning approval and does not comply with a standard or requirement prescribed under the Scheme, the Council may, despite the non-compliance, approve the application unconditionally or subject to such conditions as the Council thinks fit.”
- Amendment 40 to TPS No 7 - To rezone minor portions of Lot 372, Lot 373 and Lot 394, consisting of various zones and reserves including, Rural Agriculture 1 Zone, No Zone, Conservation/Environmental protection Reserve and Waterway Reserve, as shown on the Scheme Amendment Map.

**Building**

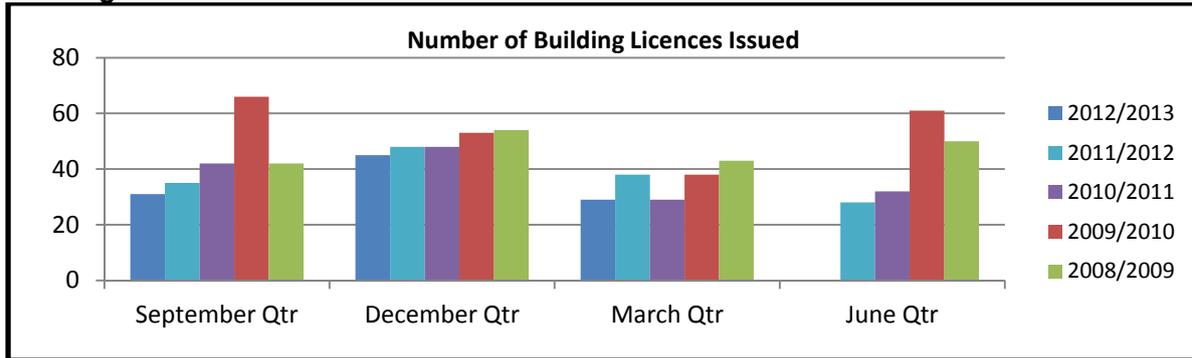
The construction value of the 29 Building Permits issued for the March 2013 Quarter was \$6,623,495.00. In comparison with the figures for the previous quarter the number of building permits issued has decreased significantly however there was only a moderate decrease in the construction value of those permits.

Figures illustrate that the number of building licences and construction value has decreased substantially from the same time last year and previous years. This is shown on the figures and tables below and over leaf.

**Construction Value**



## Building Permits Issued



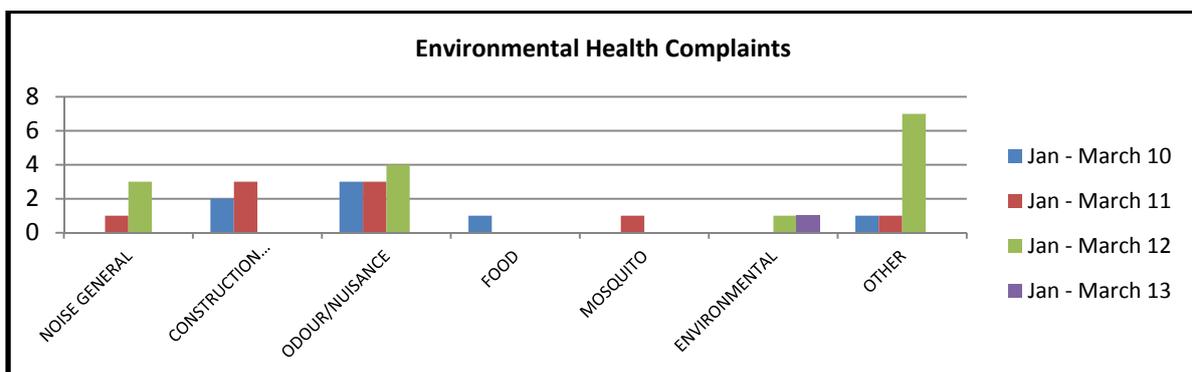
## Building Permits Issued and Construction Value 2008 -2013

FINANCIAL YEAR	Number of Building Licences Issued	Annual Construction Value	New Dwelling Units Kununurra	New Dwelling Units Wyndham	New Dwelling Units Aboriginal Communities	YEAR
2000-2001	88	\$8,173,121.00	10	2	19	2000-2001
2001-2002	94	\$6,233,174.00	16	1	7	2001-2002
2002-2003	154	\$11,679,506.00	13	3	18	2002-2003
2003-2004	155	\$12,294,189.00	19	4	15	2003-2004
2004-2005	181	\$26,321,945.00	45	4	25	2004-2005
2005-2006	197	\$25,119,699.00	68	2	8	2005-2006
2006-2007	188	\$29,491,996.00	56	5	6	2006-2007
2007-2008	159	\$34,438,418.01	41	1	27	2007-2008
2008-2009	182	\$40,925,702.00	50	16	3	2008-2009
2009-2010	218	\$71,203,364.00	139	18	0	2009-2010
2010-2011	151	\$56,822,612.00	28	1	0	2010-2011
2011-2012	149	\$46,421,179.00	40	4	11	2011-2012
2012-2013	105	\$21,398,751.00	24	0	6	2012-2013

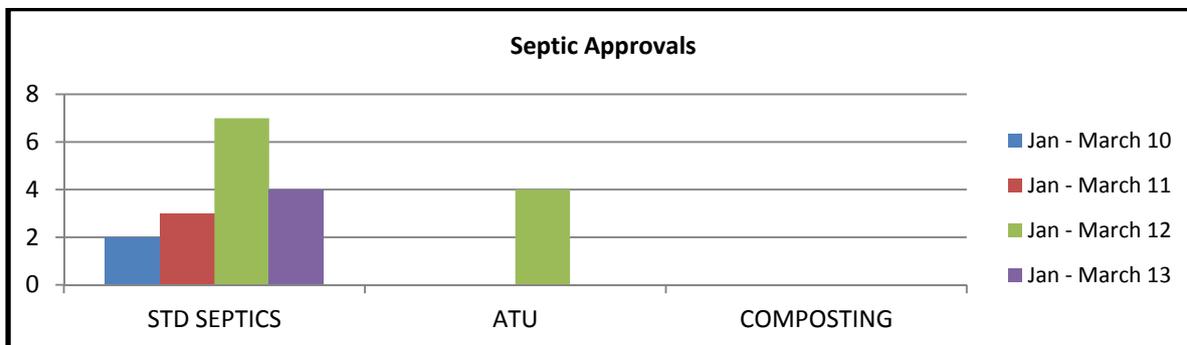
## Environmental Health

Routine assessment of premises bound by the *Health Act 1911* and other health related legislation ensures high environmental health standards are maintained in the Shire. Those routinely assessed are food shops, itinerant food vendors, caravan park and camping grounds, lodging houses, public buildings, hairdressers and beauty therapy businesses. Frequency of assessment is determined by the potential health risk of business activities and previous inspection history.

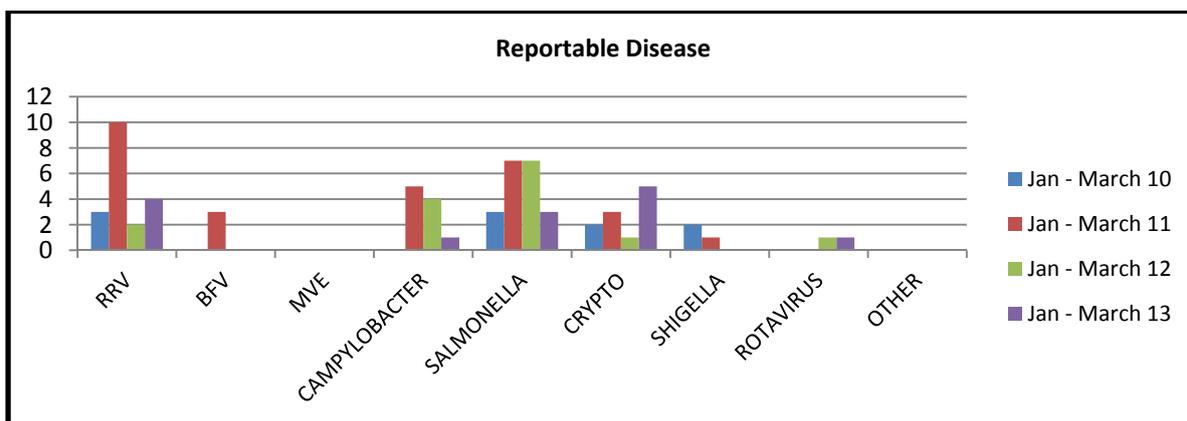
Overall there was a substantial decrease in the total number complaints since last quarter with only one complaint received.



In comparison to the previous quarter the number of septic applications processed this quarter has reduced, with a total number of 4 septic approvals issued. All of the septic approvals issued were for standard septic systems.



The March 2013 quarter reveals a marked increase in the number of Cryptosporidium cases reported however there was a substantial decrease in Salmonella and Ross River Virus from the same time in previous years.



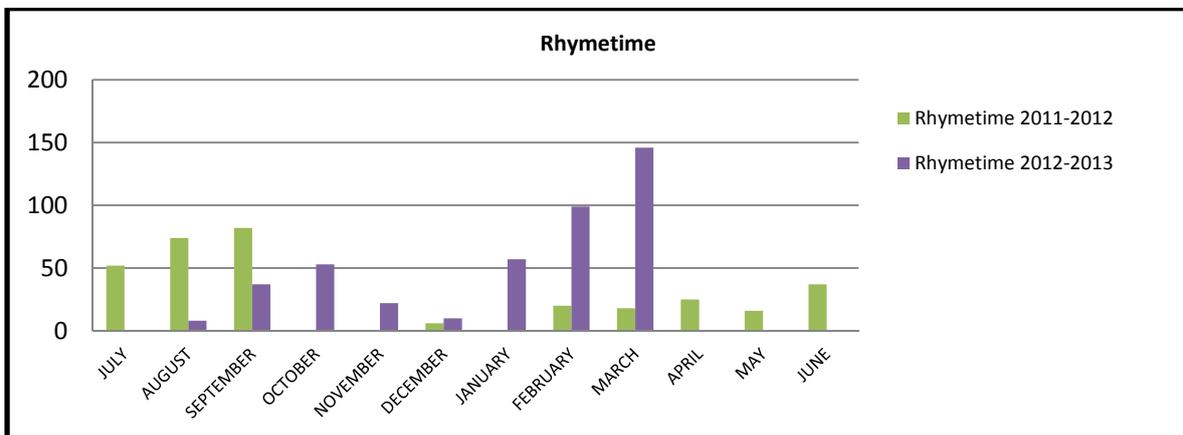
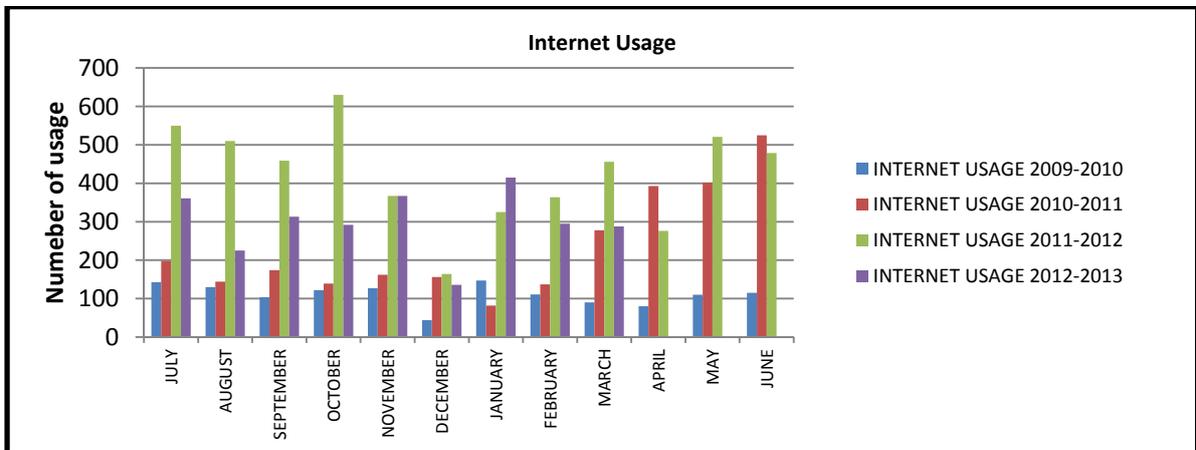
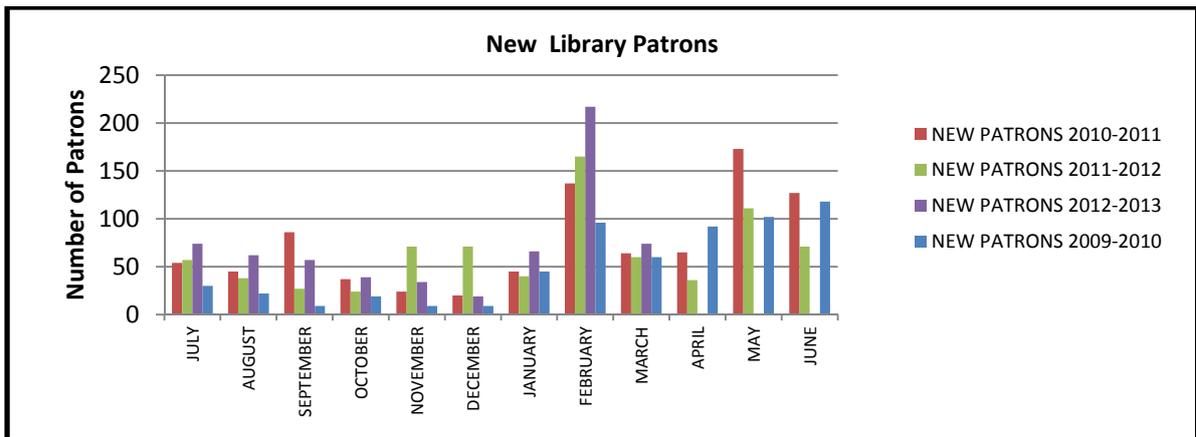
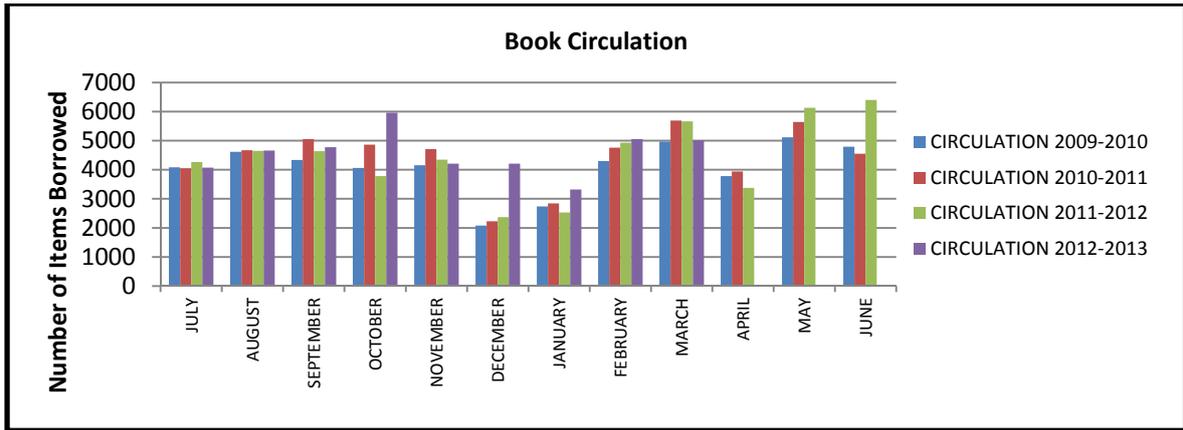
## **LIBRARY SERVICES**

### **Kununurra Community Library**

The new Library has become a very busy place and all areas are being utilised consistently with many adults spending time reading newspapers and studying in the quiet areas. The number of children using the library during lunch and after school has grown significantly since moving into the new building. Additionally the Ewin Centre brings a group of day-care children over for a story time session each week.

In February the Library Service celebrated Library Lovers Day (Valentine's Day) which was a huge success with media coverage from ABC Kimberley Radio.

The Rhyme time sessions have become extremely popular in the new kindergarten area with 52 mums and bubs attending in mid-March. Another earlier session will be added in the next few weeks. Borrowing and membership statistics remain steady during the March 2013 quarter.



## **RECREATIONAL FACILITIES**

### **Kununurra Leisure Centre**

- Kununurra Leisure Centre Hall change room \$33,000 water saving works have commenced.
- The final purchase of new gym equipment to the value of \$30,000 arrived in February.
- The Agricultural Oval Light installation has commenced with an expected completion of 24 May 2013 at a cost of \$700,000.
- There were a number of different community programs held during the March 2013 quarter with SWEK morning fitness classes being the most popular.

There were a number of successful appointments in the March 2013 quarter including:

- Bridget Johnstone commenced in the role of Club Development Officer.
- Haylie Morton commenced in the role of Recreation Officer at the Kununurra Leisure Centre.
- Belinda Leigh commenced in the role of Recreation Officer at the Kununurra Leisure Centre.

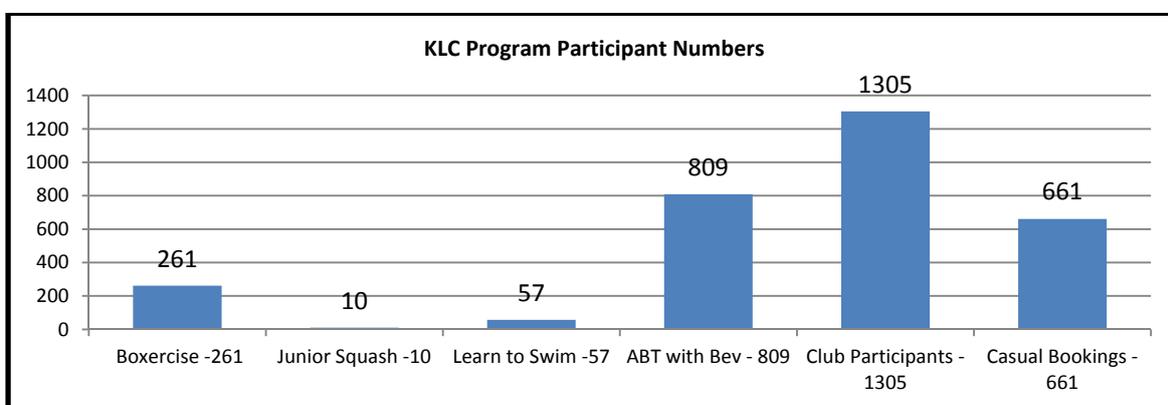
Kununurra Leisure Centre Programs included a four week Learn to Swim Program that took place on 18 February through to 11 March 2013. The program consisted participants aged four years old and older (levels one- nine) with 22 students enrolled.

An eight week Learn to Swim Program was held from 18 February through to 20 April 2013 for infants up to level nine with a total of 35 students enrolled.

A Junior Squash Program, supported by Squash Western Australia, was held from 6 February – 27 March 2013 with 10 participants involved. There was a marginal increase in the number of participants from the previous season.

There were a number of new Kununurra Leisure Centre Memberships in the March 2013 quarter including:

- 155 Gold Memberships for the March quarter.
- 89% of existing members reapplied for some form of membership.
- 123 new members signed up in the March quarter.



## **Club Development**

The Club Development Project has recommenced with a funding agreement signed with the Department of Sport and Recreation until June 2014 which includes a \$65,000 contribution from the Department of Sport and an anticipated contribution of \$35,000 from the Shire.

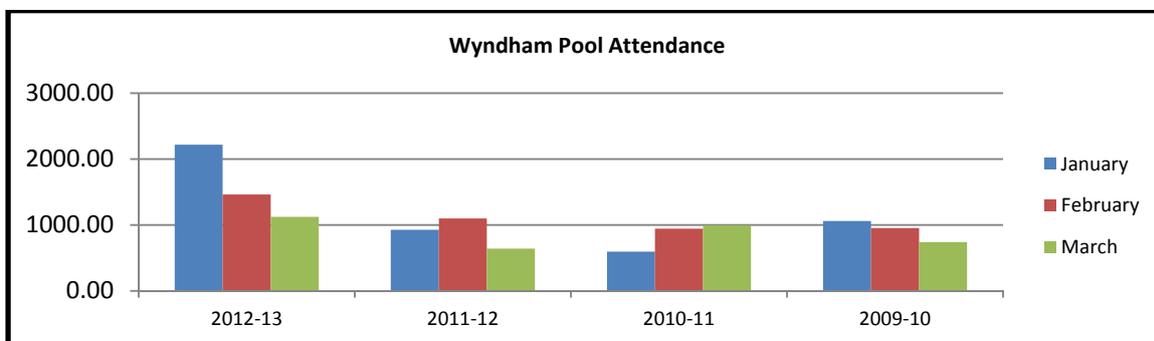
Club Development Officer Bridget Johnston and Coordinator Recreation and Leisure Nick Allen attended the Club Development workshop in Broome in March to discuss the future progression of sport and recreation clubs in the Kimberley region. An ongoing Strategic Plan is being complied by Regional Club Development Officer's and the Department of Sport and Recreation's Kimberley Manager.

The KidSport program is continuing with an additional 10 memberships approved this quarter.

## **Wyndham Swimming Pool**

The Wyndham Swimming Pool has had a significant increase in the number of patrons in the March 2013 quarter when compared to the same quarter in previous years. The utilization of several temporary pool operators during the March 2013 quarter enabled the pool to remain open throughout this period.

During this quarter the Wyndham Pool Lights have been completed at a project cost of \$100,000 which includes a 50% funding portion form the Department of Sport and Recreation.



## **Wyndham Youth Programs and Projects**

Following a tragic event in February the Wyndham Youth and Recreation Centre was made available for use as a "hub" for activities and service providers to engage with young people. This took place for three weeks with Shire Youth Officers assisting in the supervision of additional activities however regular programming was on hold during this period.

Wyndham Youth Officer Matt Lanternier is involved the Bushranger Cadets program lead by Wyndham District High School and the Department of Environment and Conservation. Camps took place on the 14<sup>th</sup> and 15<sup>th</sup> of March at Packsaddle Creek. Fourteen students attended and awoke early on the Friday to undertake a long hike up the Packsaddle Creek valley. Activities included camping, preparing meals and team building activities.

Wyndham Youth Discos are general held monthly at Peter Reid Memorial Hall however only one disco took place this quarter on 1 March with 137 attendees.

A Casual Wyndham Youth Officer position was advertised during March. Once engaged the officer will provide support for Wyndham Youth Officer Matt Lanternier in the delivery of additional programs and activities into the evening and on weekends.

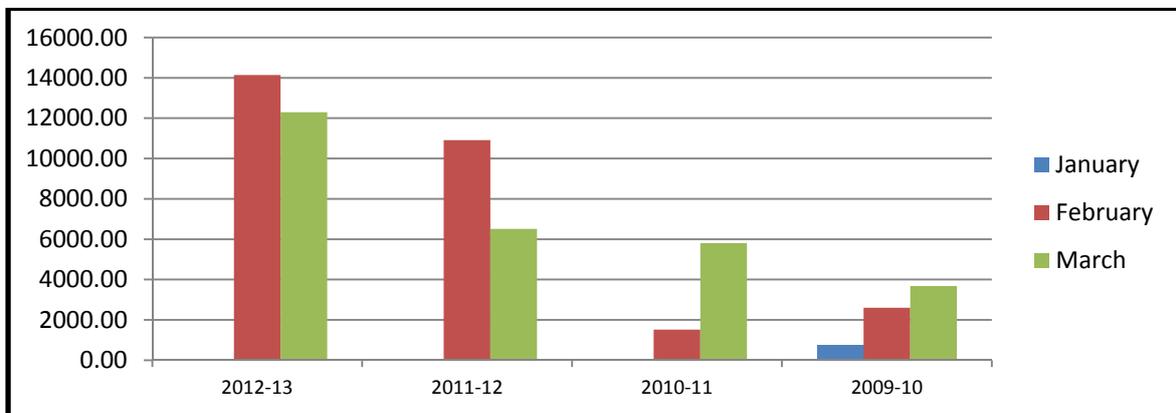
Regular activities included Afternoon Splash, Casual Sport and Tucker time.

Total Visits (repeats included)	
Males Under 12	30
Females Under 12	63
Males 13 - 15	12
Females 13 – 15	15
Males 16 +	0
Females 16+	0
Total	120

### Wyndham Child Care Centre

Attendance at the Wyndham Child Care Centre remains steady with staff to child ratios often limiting the capacity for the facility. To maximise the capacity of the centre with the staff available the centre layout has been rearranged. The centre can now isolate a Baby's room, Toddler room and Big Kid room. This modification ensures that the correct child to staff ratios is adhered to at all times.

The consistently high attendance at the facility has been achieved despite a 25% increase in fees as of 1 January 2013. The fees are now comparable to similar sized facilities in the region however they are still at the lower end of this comparison.



There were a number of staffing changes in the March 2013 quarter including:

- Sarah Graham commenced in the Wyndham Child Care Coordinator role.
- Coralie Morgan commenced in the role of Casual Child Care Assistant

The Wyndham Child Care Centre was successful in securing \$10,000 funding from the Department for Communities. During the March 2013 quarter this funding has been used to purchase a large fridge/ freezer and oven for the kitchen, and three new garden beds which that will be used for vegetable planting.

## **Kununurra Youth Services**

Allen Consulting have been engaged to provide a review on the Shire's Youth Services and where this fits within the broader scope of Youth Service delivery in the region. The expected completion date is 31 May 2013.

### **Kununurra Youth**

The Shire has contributed to a joint agency initiative, Get Up and Go, to remove barriers for young people disengaged from the school system to reengage. The Get Up and Go program uses the Shire's youth bus for daily school pick-ups.

The Kununurra Youth Officer has been involved in several initiatives including:

Following some significant concerns about the behaviour young people at the Library, Sue Gaffney, Kununurra Youth Officer, has attended the Library after school hours to engage with young people.

The involvement of the Shire's Youth Services Officers in the Barramundi Concert achieves two major goals. Firstly, providing a positive, drug and alcohol event showcasing a number of role models and secondly, a concerted effort is made to involve young people in the organisation of the event improving skills and building confidence.

Shire Officers play a leading role in the coordination of youth service both in Wyndham and Kununurra chairing both the Wyndham Interagency Network Group and the Kununurra Youth Service Providers Network meetings held during this quarter.

## **Community Quick Grants**

### **Community Quick Grants January – March 2013**

<b>Date Approved</b>	<b>Organisation</b>	<b>Project</b>	<b>Total Project Cost</b>	<b>Amount</b>
16/01/2013	Lake Argyle Swim Inc.	Lake Argyle Swim	\$30,664	\$1,195 Cash plus in-kind
24/01/2013	Ord Valley CWA	Bush Dance	\$15,000	\$500
31/01/2013	Kimberley Group Training Inc.	Excellence Awards night	\$6,944	\$500
25/02/2013	Kununurra Neighbourhood House	International Women's Day	\$3,942	\$500
28/02/2013	Garnduwa Amboorny Wirnan	Remote communities Netball Development Camp	\$5,600	\$500
8/03/2013	RSL	ANZAC day	\$1,500	\$500

## 12.4.2 Road Names, Ord East Kimberley Expansion Scheme

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	Ord East Kimberley Expansion Project
<b>AUTHOR:</b>	Nick Kearns, Director Community Development
<b>REPORTING OFFICER:</b>	Nick Kearns, Director Community Development
<b>FILE NO:</b>	RD.12.1
<b>ASSESSMENT NO:</b>	N/a

### **PURPOSE**

For Council to consider renaming roads in the Ord-East Kimberley Expansion project.

### **BACKGROUND**

Council, at the November Ordinary Meeting (Item 12.4.6) endorsed new road names for the Ord-East Kimberley Expansion project. The advice from the Geographic Names Committee approving the proposed road names is provided at Attachment 1. In summary, the road names endorsed changed a section of Weaber Plain Road, generally running alongside the project area, to Moonamang Road, and names a loop road, coursing through the project area, to Wooljim Road. Nevertheless, since that time, the subdivision layout has changed and the project managers have now requested a change to the names of roads within and adjoin the project area as shown on the plan at Attachment 2.

The project managers have indicated in their request that the MG elders do not endorse the name Moonamang for the section of Weaber Plain Road running past the project area and have instead requested that the name be changed to Jandami Road, and also that the new internal roads (no longer looping through the project area) be named Wooljim Lane, at the northern end of the project area, and to Minjiljirrga Lane at the southern end. An additional access road, running parallel with Moonamang Road (proposed Jandami Road) is proposed to be named Gayirring Lane.

The effect of the request would not impact on Council's previous decision with regard to the naming of Cave Springs Road.

### **STATUTORY IMPLICATIONS**

Road names require endorsement by the local authority, followed by the State Geographic Names Committee which is governed by section 26A of the *Land Administration Act 1997*.

The Geographic Names Committee has produced a document titled *Principles, Guidelines and Procedures* which provides a guide for nomenclature and road naming. Generally, the document prescribes that names should be sourced from Aboriginal Languages currently or formerly identified with the general area, pioneers of the State or area, citizens who have made a significant community contribution, war casualty lists or thematic names. Unsuitable names are those of given/first name basis, hard to pronounce names, names of living persons, and duplication of names within local governments or adjoining local governments.

The procedure for naming new roads states that the survey documents require approved road names before the survey can be approved, and largely the responsibility of naming roads rests with the local government.

The Road Naming Guidelines also state that the naming of private roads is outside the Committee's area of responsibility, and is solely a function of local government.

### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

### **FINANCIAL IMPLICATIONS**

There are no financial implications associated with this item.

### **STRATEGIC IMPLICATIONS**

There are no strategic implications associated with this report.

### **COMMUNITY CONSULTATION**

No community consultation is required in regards to the suggested road names.

### **COMMENT**

The proposed names are in line with the indigenous naming already associated with the Ord-East Kimberley Expansion project, with regards to the naming of the temporary workers camp and other features within the extended irrigation area. They should also conform to the principles and guidelines of the Geographic Names Committee.

Similar to Council's previous decision with respect to the renaming of Weaber Plain Road – to Moonamang Road, it is suggested that Council should rename the section of road between Carlton Hill Road and the Ord East Kimberley Expansion project area to Jandami Road. This reflects the name changes previously approved by the Geographic Names Committee.

### **ATTACHMENTS**

- Attachment 1 Geographic Names Committee advice on previously approved names
- Attachment 2 Plan of modified proposal for road names for the Ord-East Kimberley project

### **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council endorses the following road names to the Ord-East Kimberley Expansion project subdivision, and accordingly requests approval from the Geographic Names Committee for:

1. The main arterial road to be named Jandami Road
2. The portion of Moonamang Road (formerly unnamed) between Carlton Hill Road and the Ord-East Kimberley Expansion project are to be named Jandami Road
3. The two access roads, north of Moonamang Road (proposed Jandami Road) to be named Minjiljirrga Lane and Wooljim Lane
4. The access road south of Moonamang Road (proposed Jandami Road) to be named Gayirring Lane

## **COUNCIL DECISION**

**Minute No. 10041**

**Moved: Cr J Parker**

**Seconded: Cr R Dessert**

**That Council resumes Standing Orders.**

**Carried Unanimously 5/0**

**Council resumes standing orders 5:39pm**

Motion - Cr Raymond Dessert

That Council endorses the following road names to the Ord-East Kimberley Expansion project subdivision, and accordingly requests approval from the Geographic Names Committee for:

1. The main arterial road to be named Sugar Cane Road
2. The portion of Moonamang Road (formerly unnamed) between Carlton Hill Road and the Ord-East Kimberley Expansion project are to be named Sugar Cane Road
3. The two access roads, north of Moonamang Road (proposed Sugar Cane Road) to be named Minjiljirrga Lane and Wooljim Lane
4. The access road south of Moonamang Road (proposed Sugar Cane Road) to be named Gayirring Lane
5. That Sugar Cane Road start at D4 (Carlton Hill Road) and continue to the Northern Territory border.

## **COUNCIL DECISION**

**Minute No. 10042**

**Moved: Cr R Dessert**

**Seconded: Cr J Parker**

**That Council endorses the following road names to the Ord-East Kimberley Expansion project subdivision, and accordingly requests approval from the Geographic Names Committee for:**

- 1. The main arterial road to be named Sugar Cane Road**
- 2. The portion of Moonamang Road (formerly unnamed) between Carlton Hill Road and the Ord-East Kimberley Expansion project are to be named Sugar Cane Road**
- 3. The two access roads, north of Moonamang Road (proposed Sugar Cane Road) to be named Minjiljirrga Lane and Wooljim Lane**
- 4. The access road south of Moonamang Road (proposed Sugar Cane Road) to be named Gayirring Lane**
- 5. That Sugar Cane Road start at D4 (Carlton Hill Road) and continue to the Northern Territory border.**

**For: Cr R Dessert, Cr J Parker, Cr J McCoy, Cr D Learbuch**

**Against: Cr D Ausburn**



## Geographic Names Committee

Your Ref: 71981:LP.02.52:TP1868  
Our Ref: 8328-2010  
Enquiries: Lynne Smith  
Telephone: 9273 7053

Chief Executive Officer  
Shire of Wyndham-East Kimberley  
PO Box 614  
KUNUNURRA WA 6743

Attention: Jennifer Ninnette

Dear Sir

### Re: Road name changes - Kununurra

Thank you for your e-mail of 15<sup>th</sup> December 2010. I am please to advise that approval was given for the above on the 3<sup>rd</sup> February 2011, please refer to the enclosures.

If you have any queries on this or any other naming matter, please don't hesitate to contact us on 9273 7053 or by e-mail at [geographicnames@landgate.wa.gov.au](mailto:geographicnames@landgate.wa.gov.au)

Yours sincerely

for  
Secretary  
GEOGRAPHIC NAMES COMMITTEE

4<sup>th</sup> February 2011

Western Australian Land Information Authority ABN 86 574 793 858  
1 Midland Square, Midland, Western Australia 6056  
Postal Address: PO Box 2222, Midland, Western Australia 6936  
Telephone (08) 9273 7373 TTY (08) 9273 7571 [www.landgate.wa.gov.au](http://www.landgate.wa.gov.au)

8328-2010

CHAIRMAN  
GEOGRAPHIC NAMES COMMITTEE

**DUPLICATE**  
  
**L545656 XE**  
 04 Feb 2011 09:06:54 Midland

The Shire of Wyndham-East Kimberley, in its letter at page 5, has requested that a portion of Weaber Plain Road be changed to Moonamang Road and a new road be named Wooljim Road.

These names were chosen by the traditional owners of the land, the Miriuwung and Gajerrong people and were formally approved by the Yawooroong Miriuwung Gajerrong Yirrgeb Noong Dawang Aboriginal Corporation Council Board.

Moonamang is a Miriuwung word for Magpie Goose, a bird that is endemic to the local area. Wooljim is the Miriuwung name for Point Springs, a local site of cultural significance. Duplication is not a problem with either of these names.

Accordingly, your approval in principle is requested for the following:

- a) Apply the name **MOONAMANG ROAD** to the dedicated portion of road as depicted on the plan at page 13, by Ministerial Order.
- b) Apply the name **MOONAMANG ROAD** to the portion of road formerly known as **WEABER PLAIN ROAD** and depicted on the plan at page 14.
- c) Apply the name **WOOLJIM ROAD** to the proposed road as depicted on the plan at page 14.
- d) Un-name the portion of **WEABER PLAIN ROAD** marked with an asterisk on the plan at page 14.

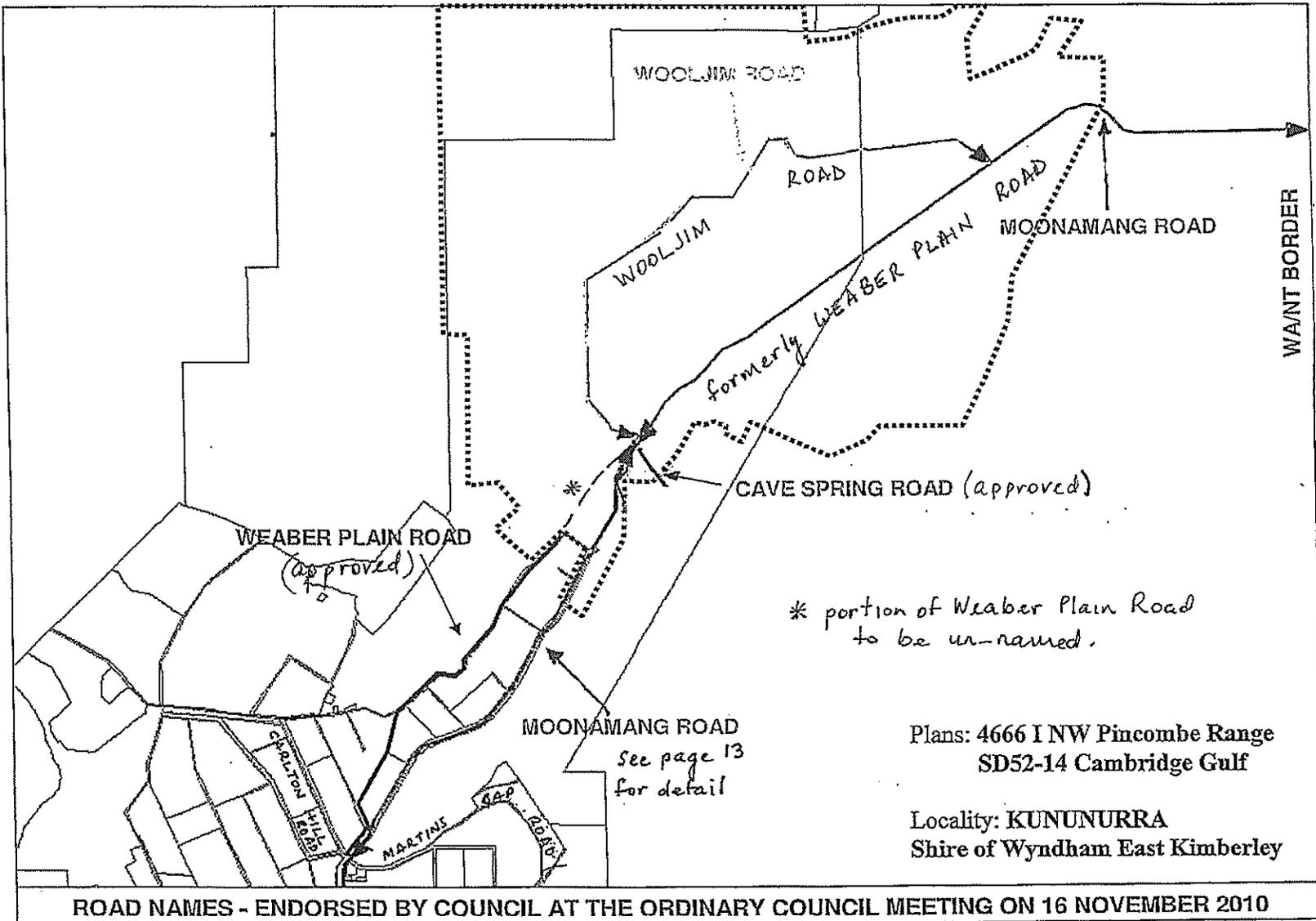
*Prompt No GN000111*

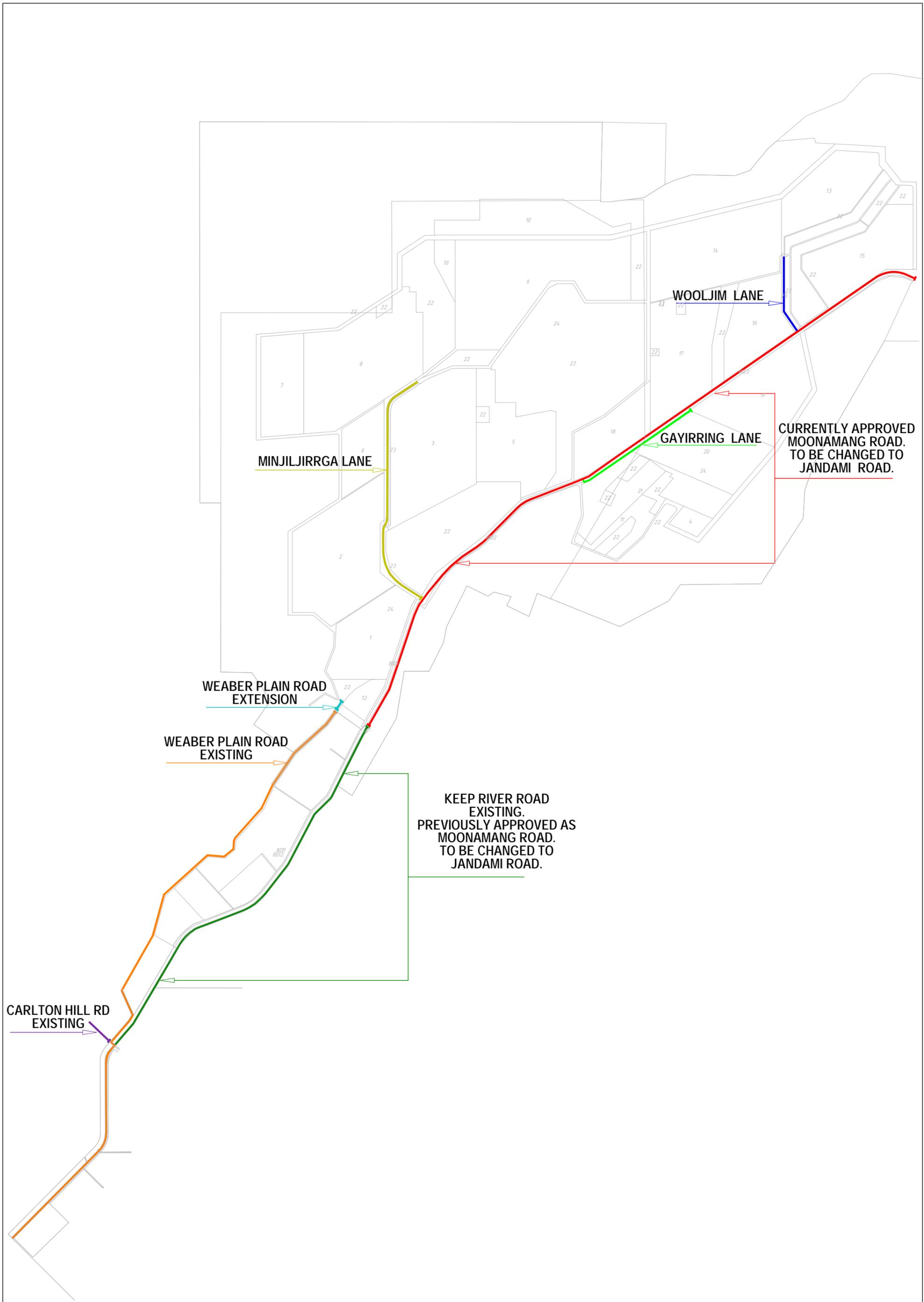
for   
 Secretary  
 GEOGRAPHIC NAMES COMMITTEE  
 LS. 3/02/11. Job No 1.

**APPROVED**  
 By Order of  
 The Minister for Lands

  
 3 FEB 2011







### 12.4.3 Development Application for Proposed Extension to Caretakers Residence, Lot 2, Konkerberry Drive, Kununurra

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Jim Bailey
<b>LOCATION:</b>	Lot 2 Konkerberry Drive, Kununurra
<b>AUTHOR:</b>	Elle Davidson, Planning Officer
<b>REPORTING OFFICER:</b>	Nick Kearns, Director Community Development
<b>FILE NO:</b>	A1656P

#### **PURPOSE**

For Council to consider a development application for an extension to a caretakers residence at Lot 2 Konkerberry Drive, Kununurra.

#### **BACKGROUND**

An application for planning approval was lodged on 19 March 2013 by Jim Bailey for the development of an extension to the caretaker's residence at Lot 2 Konkerberry Drive, Kununurra.

The property is located in the Mixed Business precinct in Kununurra and has an area of 2,547 m<sup>2</sup>. Development in the surrounding area is generally for the purpose of Light Industrial activities and some properties feature caretakers residences that exceed prescribed floor area limitations.

The property contains a shed for the operations of TNT freight and courier services and an existing caretakers dwelling. The previous approval for the existing caretakers residence cannot be located.

#### Proposal

The applicant proposes to extend the existing caretakers by 72m<sup>2</sup> and construct a new outdoor living area totalling 42m<sup>2</sup>. The new additions will feature a kitchen, dining, theatre and outdoor living. It is also proposed to upgrade the existing septic system (see Attachment 1 for further details). The resultant floor area of the Caretaker Dwelling will be 247m<sup>2</sup>.

#### **STATUTORY IMPLICATIONS**

The land at Lot 2 Konkerberry Drive, Kununurra is zoned Mixed Business under TPS 7. A Caretakers Dwelling is an 'IP' use in the zone, meaning that the use is not permitted unless it is incidental to the predominant use of the land.

No development Standards are relevant to a Caretaker Dwelling as it is an incidental use. Other development standards within the R-Codes would apply if the use was for the predominant use of a Single Dwelling, which hasn't been applied for and which is prohibited in the zone.

The objectives of the Mixed Business Zone are:

- (a) *To encourage the establishment of predominantly showrooms related to manufacturing on-site and service industry and/or service trades centres.*

- (b) *To only permit the establishment of a caretakers dwelling if such dwelling is considered necessary by Council for operational and security purposes of the business already established on-site*

The Shire applies Local Planning Policy 6 (LPP6) – Caretaker's Dwellings in Light Industrial areas to all applications for caretakers dwellings. It stipulates that a Caretakers Dwellings must do not exceed 100m<sup>2</sup>.

Clause 11.3 of the Scheme provides guidance with respect to determining applications – principally with regard to orderly and proper planning and the preservation of the amenities of the locality.

### **POLICY IMPLICATIONS**

The proposal if approved may have policy implications.

### **FINANCIAL IMPLICATIONS**

The applicant has paid all applicable fees.

### **STRATEGIC IMPLICATIONS**

The Kununurra Strategic Directions (KSD) report states that redevelopment of the Mixed Business area would provide opportunities for Medium Density development.

### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

### **COMMENT**

Approval of the proposal is considered to be contrary to the objectives of the zone. The proposal would not encourage the establishment of predominantly showrooms related to manufacturing on-site and service industry and/or service trade centres. It is more likely to limit these from being established either on this site or on land surrounding. The size of the dwelling also seems unnecessary for the purpose of operational and security purposes.

The dwelling at this size is not considered to be incidental to the predominant use of the land and is contrary to Council's Local Planning Policy, as that is applied to these types of applications. It is also contrary to the intent of the Kununurra Strategic Directions as the proposal is simply extending an existing Caretaker's Dwelling.

The proposal is not considered to confirm to orderly and proper planning principles given that this type of dwelling should be located in a residential area and separated from manufacturing and other similar uses. The establishment of dwellings as a primary purpose at this location may also inhibit the operation of nearby industrial uses as there will be increased amenity considerations for this property. The use applied for is therefore arguably a Caretaker Dwelling.

No development standards are able to be applied since the use is meant to be incidental to the predominant use of the land, and therefore Council has no control over it.

The dwelling is poorly sited and 'reads' to the street as the predominant land use, which is contrary to Council's Local Planning Policy which aims that Caretaker Dwellings should be located behind the main industrial/commercial building or land use.

It is recommended that the Council refuses the application for the reasons noted above, summarised as the following reasons:

- The proposal is contrary to the objectives of the Mixed Business Zone.
- The proposal is contrary to intent of Local Planning Policy 6.
- The proposal would not represent orderly and proper planning

### **ATTACHMENTS**

Attachment 1 – Proposed plans

Attachment 2 – Letter of Justification

### **VOTING REQUIREMENT**

Simple Majority

### **OFFICER'S RECOMMENDATION**

That Council refuse the application as it does not comply with the requirements of Town Planning Scheme No. 7 – Kununurra and Environs and Local Planning Policy 6 for the following reasons:

1. The proposal is contrary to the objectives of the Mixed Business Zone.
2. The proposal is contrary to intent of Local Planning Policy 6.
3. The proposal would not represent orderly and proper planning

Motion – Cr Jane Parker

That Council defer item 12.4.3, Development Application for Proposed Extension to Caretakers Residence, Lot 2, Konkerberry Drive, Kununurra to May Ordinary Council Meeting.

### **COUNCIL DECISION**

**Minute No. 10043**

**Moved: Cr J Parker**

**Seconded: Cr D Learbuch**

**That Council defer item 12.4.3, Development Application for Proposed Extension to Caretakers Residence, Lot 2, Konkerberry Drive, Kununurra to May Ordinary Council Meeting.**

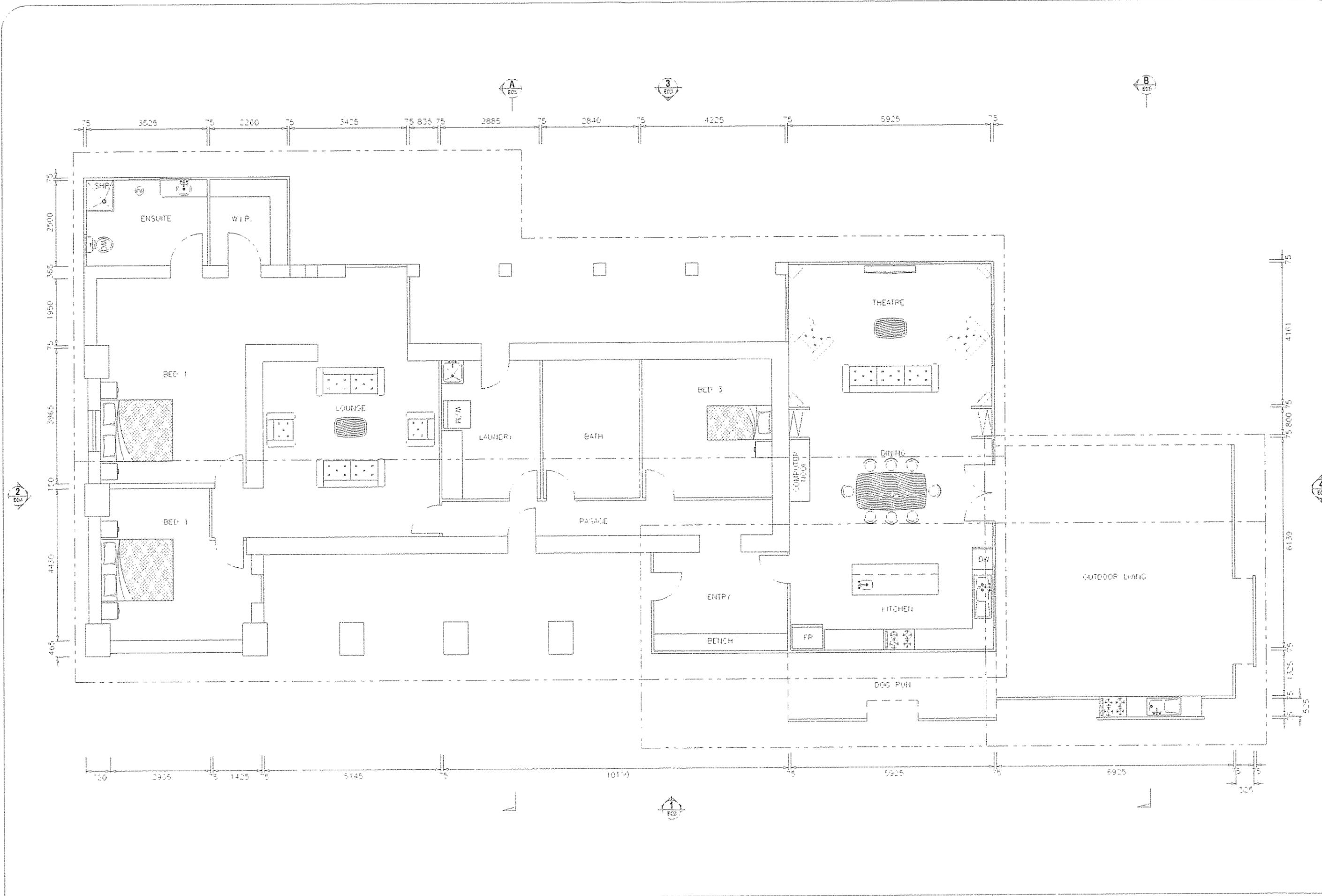
**Carried Unanimously 5/0**

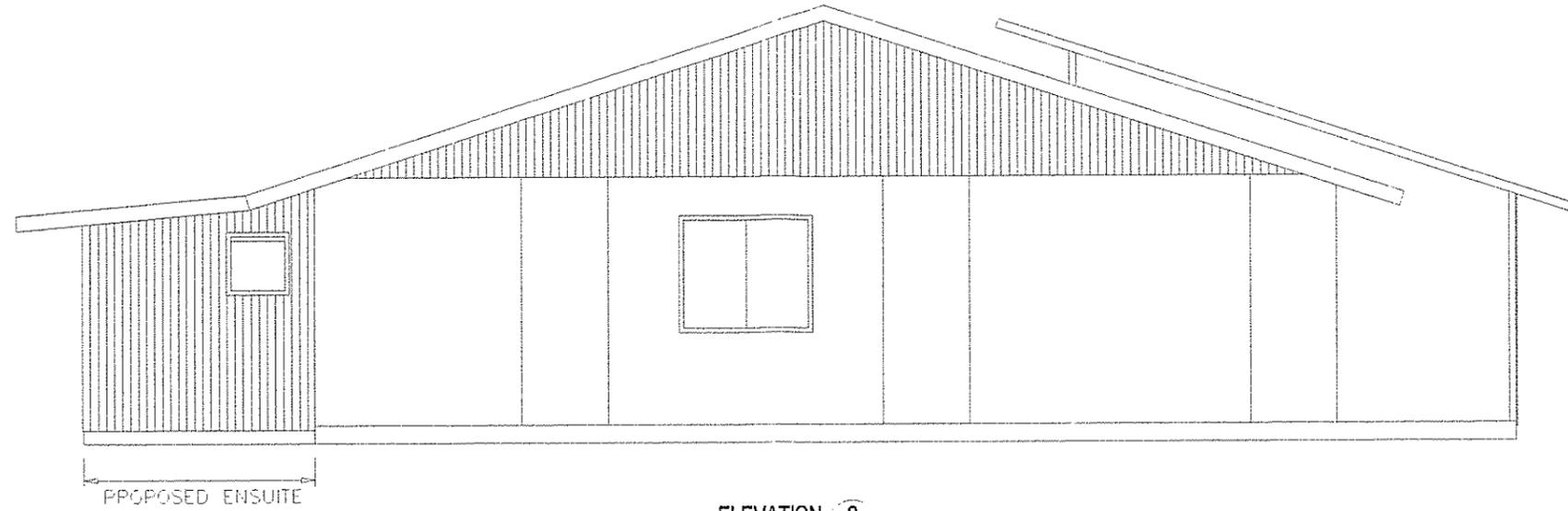


KONKERBERRY DRIVE

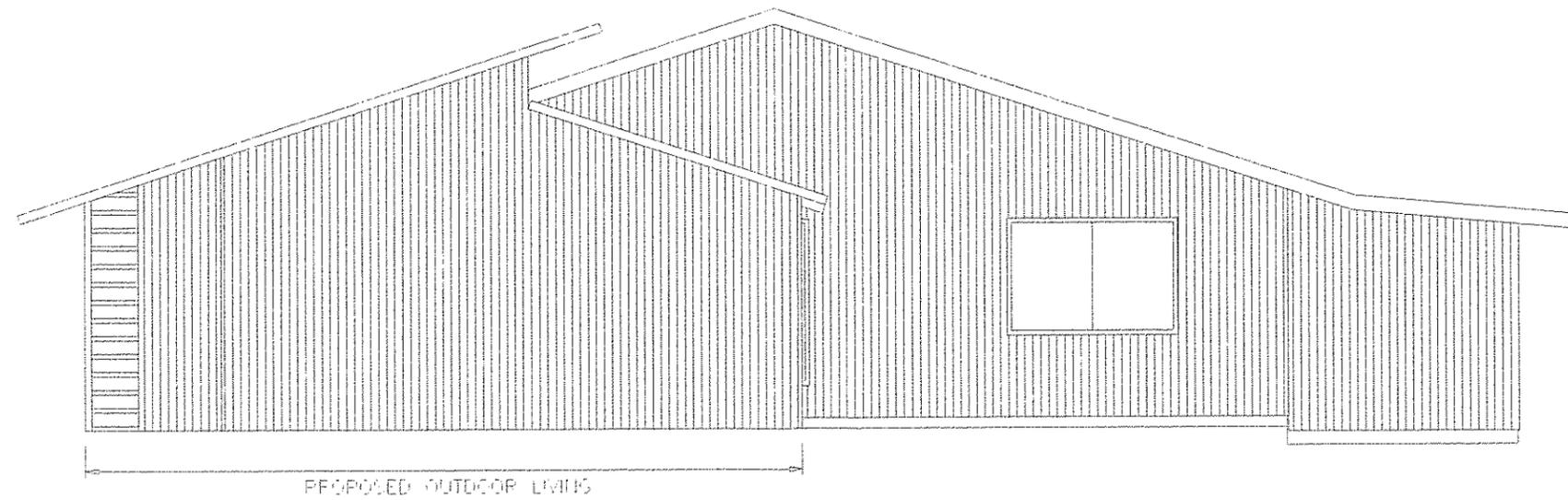
POINCIANA STREET

PEV	Site SITE PLAN	Project PROPOSED HOUSE EXTENSION 2 KONKERBERRY DRIVE KUNUNURRA	Client JIM & LEONIE BAILEY 23 April 2013 TBA	DESIGN DRAFTING P.O. Box 2183 Kununurra WA 6743 <b>NICKAD</b> 74 of 142
-----	-------------------	---	---	--



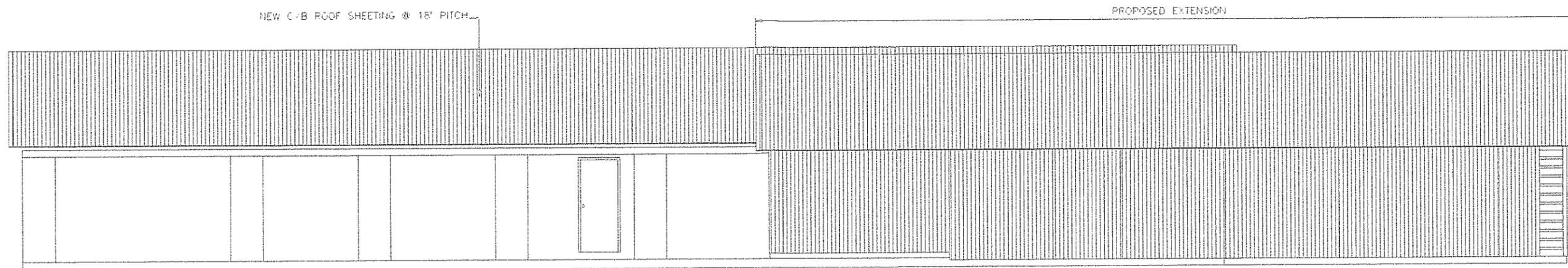


ELEVATION 2  
E02

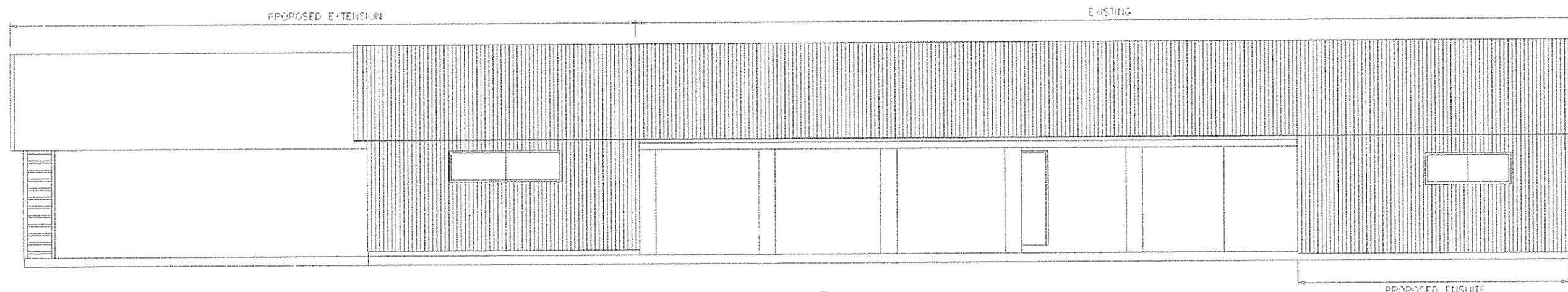


ELEVATION 4  
E02

REV	title ELEVATIONS 2 & 4	project PROPOSED HOUSE EXTENSION 2 KÖHN EBERRY DRIVE FUNUNURRA	client JIM & LEONIE BAILEY 23 April 2013 TBA	 DESIGN DRAFTING P.O. Box 2182 Kununurra WA 6743 76 of 142
-----	------------------------	--	---	---



ELEVATION 1  
E02



ELEVATION 3  
E02

SJ and LM Bailey  
PO Box 778  
Kununurra WA 6743  
0417992377  
0891681999

Shire Councillors  
Shire Wyndham East Kimberley  
PO Box 614  
Kununurra WA 6743

Dear Shire Councillors,

In response to my phone conversation with Elle Davidson on 14 March 2013, regarding the rejection of our application to extend and refurbish our property at No 2 Konkerberry Drive. I now understand the current building code only allows for a 100m2 caretakers residence to be constructed on the block and the building guidelines do not permit anything larger.

Ideally we would like to demolish our existing residence and build more storage for our business. Unfortunately the harsh reality of the dire security issues that have always been present in Kununurra and in recent years escalated, dictates that due to the high value and sensitivity of the freight that we manage through our premises (Kununurra Couriers are responsible for all the Kununurra and Wyndham mail, 99% of air freight and most Express Road freight) we have no option but to live on site. Given this predicament I feel that it is unreasonable to expect us to live in a small unit for an extended period of time which the building code proposes.

The areas that we wish to extend into cannot be used for our business (ie. Parking / additional sheds) due to the original placement of the house on the block. The area proposed for the extension is currently utilised as our out- door living area, so in reality we are wishing to enclose this area and make better use of it.

By doing a drive by it can be shown that in the near vicinity of our property there has been other examples where the size of the residence has exceeded the 100m2 guidelines in recent years. I would assume these have all been passed by council.

Substantial residences are located on the following properties

**Coolibah Drive**

Triple J Tours, 1B Coolibah Drive,  
EKCEDP, 2 Coolibah Drive  
Kununurra Accounting, 12 Coolibah Drive

**Konkerberry Drive**

Franmor Constructions 5 Konkerberry Drive  
Properties CNR Konkerberry and Mango street (Both Corners) 21 and 22 Mango Street.  
Kununurra 4WD (was Cavlovic's) 17 Konkerberry Drive

**Bloodwood Drive**

Property to left of Argyle Motors  
6 Bloodwood Drive  
8 Bloodwood Drive

Lizard Lodge Backpackers 10 Bloodwood Drive  
Brock Solid cabinets 31 Bloodwood Drive.

### **Mango Street**

Guerinoni and Son 10 Mango Street.  
Kimberley Kool 18 mango Street  
EKCDEP (Formerly Kununurra Panel beaters) 19 Mango Street.

### **Poinciana Street**

Searle's Mechanical. (27 Ivanhoe Road)  
Betta Electrical Storage Yard. 17 Poinciana Street  
Kununurra Chiropractic 15 Poinciana Street.  
East Kimberley Computers 15 Poinciana Street.  
Backpackers on Kimberley Exhaust Block 20 Poinciana Street.

Our existing house is constructed in such a manner (walls are triple brick, roof solid concrete with is covered with tin) making it very poor as far as thermal efficiency goes. Once the building heats up it is extremely hard to keep it cool. From information we have gathered on the history of our home we understand that the building was constructed shortly after Cyclone Tracey devastated Darwin and the builder decided to ensure his house was the strongest he could make it. Therefore due to the solidness our the building it is virtually impossible to change the interior to provide a more eco friendly 21<sup>st</sup> century workable floor plan and maintain the buildings integrity to hold up the 150 mm concrete roof.

Our plan is to build

- A extra room to provide a better area to house the kitchen and living area
- A ensuite bathroom off one of the bedrooms
- Update our outdoor area. The design incorporates features to increase ventilation.
- Renew the roof over the whole building, this is necessary due to issues with Thermal efficiency, leakage and aesthetics, this will make it aesthetically appealing, and thermally efficient. As mentioned the current tin roof lays flat on the concrete roof, this absorbs the heat and uses vast amounts of energy to keep cool, it is also not appealing to the eye.
- Upgrade the septic system to a twin inverted leach drain set up.

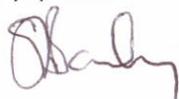
We believe that the additions we wish to make will enhance our home and provide a more aesthetically pleasing property in the area. We ask that the application be submitted to the April council briefing meeting on 9/4/2013 for consideration.

We welcome a visit from councillors should you wish to view the property.

Kind Regards

Jim and Leonie Bailey

14/3/2013



#### 12.4.4 Development Application for Change of Use for a Health Studio – Lot 11 Pruinosa Street, Kununurra

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Tanya Mesken
<b>LOCATION:</b>	Lot 11 Pruinosa Street, Kununurra
<b>AUTHOR:</b>	Elle Davidson, Planning Officer
<b>REPORTING OFFICER:</b>	Nick Kearns, Director Community Development
<b>FILE NO:</b>	A781P

#### **PURPOSE**

For Council to consider a development application for a Change of use from office to health Club at Lot 11 Pruinosa Street, Kununurra.

#### **BACKGROUND**

An application for planning approval was lodged on 10 April 2013 by Tanya Mesken for the change of use from Office to a Health Club at Lot 11 Pruinosa Street, Kununurra. A copy of that application is provided at Attachment 1. It includes two plans and a covering letter.

The property contains an office building for the operations of the Kimberley Echo.

The effect of the change of use would be to use part of the existing building from what had previously been approved as Office to a Health Club. Councillors should, nevertheless, note that this part of the building has been used unapproved for a church for at least 3 years, but is now vacant.

There are 16 car spaces on site. These spaces are shared with the Kimberley Echo.

#### **STATUTORY IMPLICATIONS**

The property is located on the Victoria Highway in Kununurra. It has an area of 1,996m<sup>2</sup> and is zoned Tourism under Town Planning Scheme No. 7 – Kununurra and Environs.

*Town Planning Scheme No. 7 – Kununurra and Environs*

The objectives of the Tourist Zone are:

- (a) *To encourage tourist accommodation and activity in areas adjacent to attractive natural and man-made features.*
- (b) *To encourage tourist uses on land adjacent to the existing town centre and forming the approach to the town centre of Kununurra.*
- (c) *To encourage a high standard of aesthetic quality, landscaping and presentation.*

Under the Development Standards of the Scheme, parking must be provided at one bay for every 20 square metres of floor area. The proposed use requires 8 car parking spaces.

Offices require 1 space per 40 square metres meaning that they will need 8 spaces.

No other Development Standards are relevant.

Clause 11.3 of the Scheme provides guidance with respect to determining applications – principally with regard to orderly and proper planning and the preservation of the amenities of the locality.

### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

### **FINANCIAL IMPLICATIONS**

The applicant has paid the applicable fees.

### **STRATEGIC IMPLICATIONS**

There are not strategic implications associated with this application.

### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

### **COMMENT**

The on-site parking is adequate for the purpose of accommodating both the new use for Health Club and the existing Office use.

The use is considered to be compatible with the objectives and purpose of the Tourist Zone.

No development is proposed so there is not expected to be any impacts with regard to aesthetic quality, landscaping and presentation.

The proposal is considered to be consistent with the zone and consistent with the orderly and proper planning of the area and is unlikely to negatively impact upon the amenity of the area.

The application is recommended for approval subject to conditions.

### **ATTACHMENTS**

Attachment 1 – Application

### **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council grants planning consent for a change of use to a Health Club at Lot 11 Pruinosa Street, Kununurra subject to the following:

1. Development shall be in accordance with the attached approved plan(s) and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the local government.
2. A plan must be provided to the Shire within three months of the date of this approval. The plan must show eight bays available for the use of a Health Club/Studio, and a combined on-site car parking of nineteen bays.
3. All parking areas must be constructed within six months of the date of this approval.
4. All vehicle access to the site must comply with the requirements of the Shire and Main Roads Western Australia.
5. Obtain Building approval to change classification of the Health Studio.

Any further change of use will require Shire approval.

## **COUNCIL DECISION**

**Minute No. 10044**

**Moved: Cr J Parker**

**Seconded: Cr R Dessert**

**That Council grants planning consent for a change of use to a Health Club at Lot 11 Pruinosa Street, Kununurra subject to the following:**

1. **Development shall be in accordance with the attached approved plan(s) and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the local government.**
2. **A plan must be provided to the Shire within three months of the date of this approval. The plan must show eight bays available for the use of a Health Club/Studio, and a combined on-site car parking of nineteen bays.**
3. **All parking areas must be constructed within six months of the date of this approval.**
4. **All vehicle access to the site must comply with the requirements of the Shire and Main Roads Western Australia.**
5. **Obtain Building approval to change classification of the Health Studio.**

**Any further change of use will require Shire approval.**

**Carried Unanimously 5/0**



1100611

SHIRE OF WYNDHAM EAST KIMBERLEY  
APPLICATION FOR PLANNING APPROVAL

**OWNER DETAILS**

Name Gordon Edward Mock  
Postal Address PO Box 1105 Kununurra Post Code 6743  
Phone (Work) 0417705744 Phone (Home) \_\_\_\_\_ Fax \_\_\_\_\_ Email memock@westnet.com.au  
Signature [Signature] Date 9/4/13  
Signature \_\_\_\_\_ Date \_\_\_\_\_

**The signature of the LEGAL LANDOWNER(S) is required on all applications.  
Assessment of the application will not proceed without the land owners' signature.  
Please ensure postal address is shown. All applications approved are mailed and require a postal address.**

**APPLICANT DETAILS**

Name Tanya Mesken - PinkFit PT  
Postal Address PO Box 852 Kununurra WA Post Code 6743  
Phone (Work) 0409359400 Phone (Home) 9169 1692 Fax - Email cruzino5@bigpond.com  
Signature J. Mesken Date 9/4/13

**Please ensure postal address is shown. All applications approved are mailed and require a postal address.**

**PROPERTY DETAILS**

Lot No. 11 House/Street No. 2 Location No. Rear  
Street Name Pruinosa Street Suburb Kununurra  
Nearest Street Intersection Victoria Highway Assessment No A781  
Diagram or Plan No. DPO658b4 Certificate of Title Vol No. 415 Folio No. 1661  
Title Encumbrances [If any] \_\_\_\_\_

**DEVELOPMENT DETAILS**

Existing Building/Land Use on property Place of Worship  
Tourism  
Description of Proposed Development/Land Use Health studio  
Approximate Cost of Proposed Development \$ 40 000.  
Estimated Time of Completion 12/4/13.

**OFFICE USE ONLY**

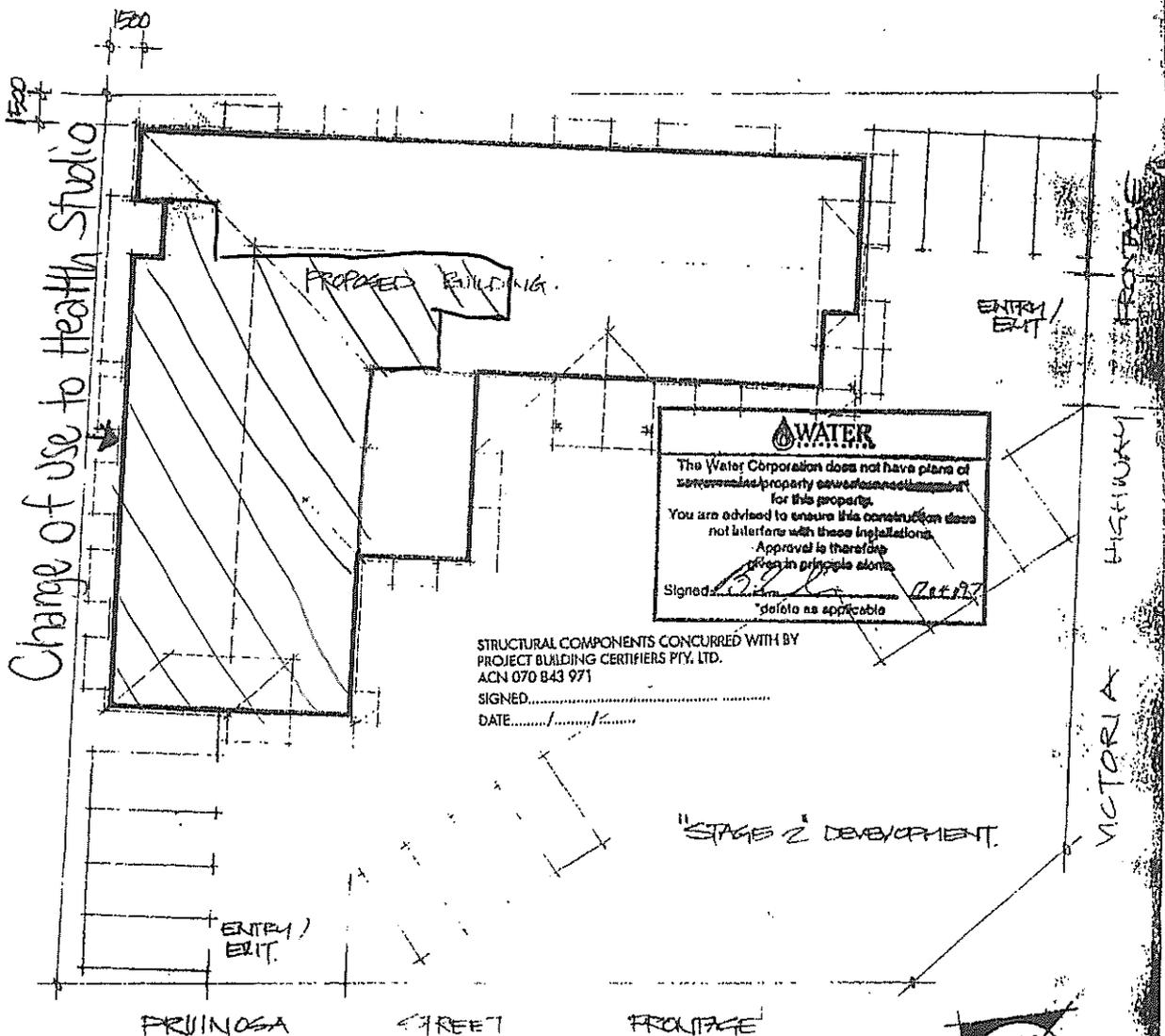
Date Received	<u>10/4/13</u>
Fees Paid	<u>\$139.00</u>
Receipt No	<u>384112</u>
Application No	<u>DA31/12</u>

Minutes Ordinary Council Meeting

23 April 2013

Document No	<u>101008</u>
Officer	<u>Elle D</u>
Response	
File	<u>A781P</u>

83 of 142



Change of use to Health Studio

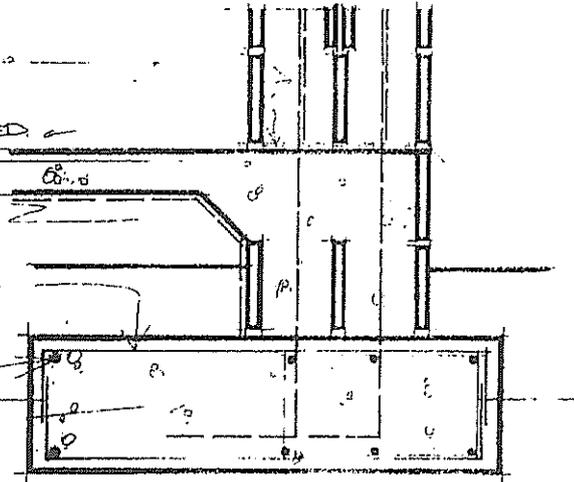
**WATER**  
 The Water Corporation does not have plans of sewer mains or property sewerage connections for this property.  
 You are advised to ensure this construction does not interfere with these installations.  
 Approval is therefore given in principle alone.  
 Signed: [Signature] Date: 2/4/13  
 \*delete as applicable

STRUCTURAL COMPONENTS CONCURRED WITH BY  
 PROJECT BUILDING CERTIFIERS PTY. LTD.  
 ACN 070 843 971  
 SIGNED.....  
 DATE.....

"STAGE 2" DEVELOPMENT.

**SITE PLAN. 1/200**

- > ENGAGED RIBS IN CONC
- LEGAL STRAIN DASHED
- FORME FORM.
- 2 HALF UAS TOP
- CONCRETE BARS
- STEEL REINFORCE- ITINUOUS THRU' TING.



THIS DRAWING IS © COPYRIGHT AND THE PROPERTY OF LINEWORKS PTY LTD AND MUST NOT BE USED WITHOUT AUTHORISATION

DO NOT SCALE THIS DRAWING ALL DIMENSIONS ARE TO BE VERIFIED ON SITE BEFORE ANY COMMENCEMENT OF WORK OR SHOP DRAWINGS

---

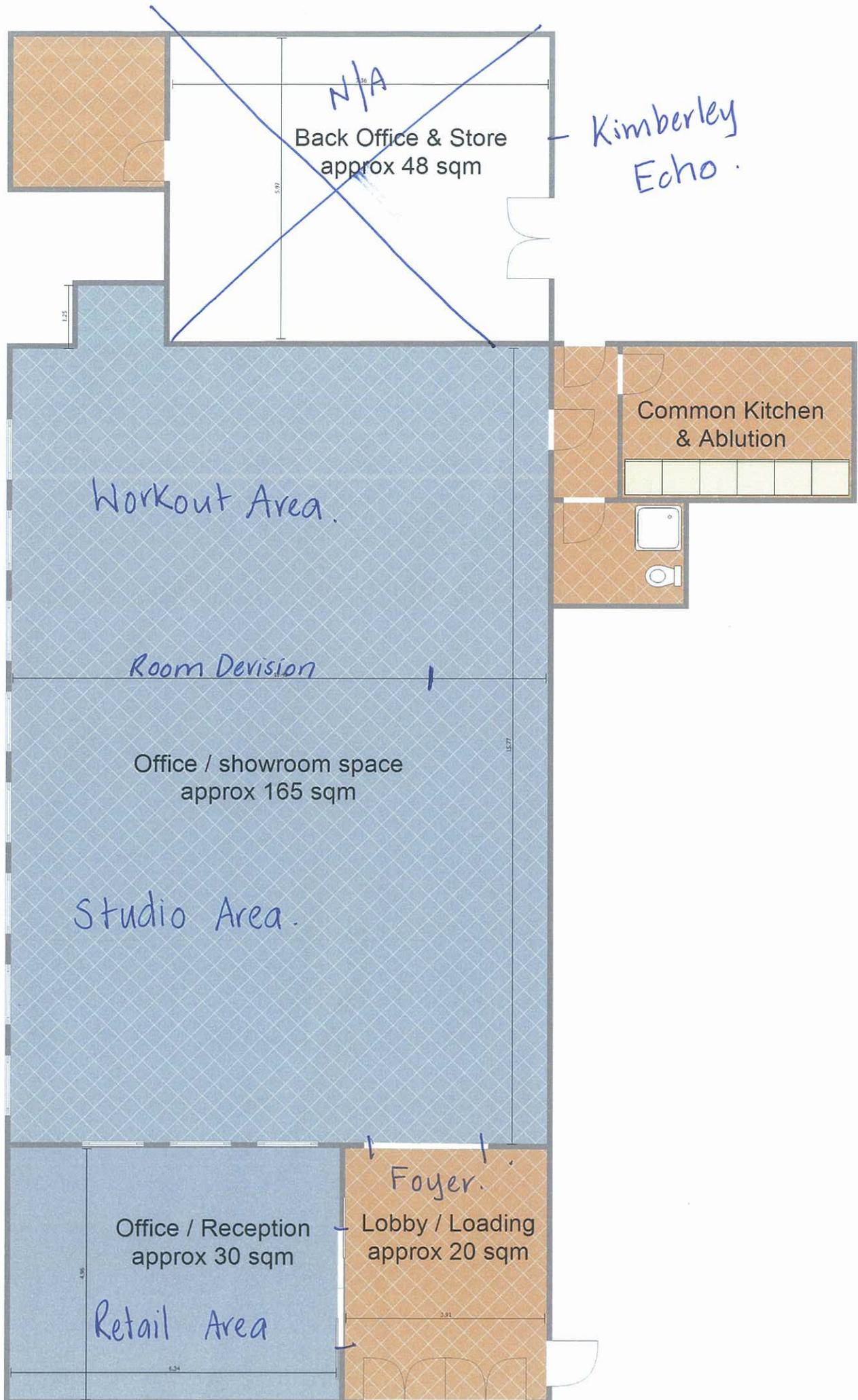
PROFESSIONAL DESIGN AND DRAFTING SERVICE

**LINEWORKS**

PHONE 526899 BH ACN 059269087 P.O. BOX 1170  
 PHONE 522705 AH FAX 528675 AULIE CLARKE

TITLE  
 THE KIMBERLEY FIRM  
 PROPOSED OFFICES  
 KULUMURRA, CIV. VICTORIA  
 Hwy 2, PRUNOSA ST, WA.

SCALE AS SHOWN DRAWN MARCH 1 2013  
 84-87-142





Tanya Mesken  
Personal Trainer  
[PinkFit@lucre.biz](mailto:PinkFit@lucre.biz)  
2 Pruinosa Street  
PO Box 852  
Kununurra WA 6743

Mobile : 0409 359 400

To whom it may concern,

I am writing in support of my application for planning approval of the small business I am hoping to open at 2 Pruinosa Street Kununurra in the rear building.

My intended business idea is to open a Health and Fitness studio that is aimed at female clients. The studio would contain a small retail shop front stocking a small variety of female sportswear and a small range of packaged health food and supplements that will be low risk.

The intended structure of the studio gym will be that it is only available for use by my clients. It will not be a gym for the general public. The intended number of clients at any one time in the studio will be a max of three. The space will also be used for small classes eg yoga, pilates etc .

I hope that you will consider my application for planning approval and see the benefits that this will have to our community.

If you have any further questions or would like to view the property please do not hesitate to contact me on the above number.

Thankyou for time and consideration with this matter and I very much appreciate you prompt attention.

Yours in Health and Fitness

Tanya Mesken  
Registered  
Personal Trainer  
Reg No 065961



**12.4.5 Development Application for Proposed Signage – Lot 907  
Koolinda Street, Wyndham**

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Maryanne Kelly
<b>LOCATION:</b>	Lot 907 Koolinda Street, Wyndham
<b>AUTHOR:</b>	Elle Davidson, Planning Officer
<b>REPORTING OFFICER:</b>	Nick Kearns, Director Community Development
<b>FILE NO:</b>	A219P

**PURPOSE**

For Council to consider a development application for signs at Lot 907 Koolinda Street, Wyndham.

**BACKGROUND**

An application for planning approval was lodged on 7 March 2013 for the development of three pennon signs and one A-Frame sign at Lot 907 Koolinda Street, Wyndham.

The property is located in the service road off the Great Northern Highway, adjacent to the 'Big Croc' and has an area of 860m<sup>2</sup>.

The property contains the previous Thorley's Store, which is a variety store and wishes to replace signage to reflect a change in name.

**Proposal**

The applicant proposes to drill three holes in the footpath to attach pennon signs out the front of the property and place an A-Frame sign during business hours. The proposed pennon signs are 5 metres in height and will be plain in colour. The A-Frame sign is 800mm x 600mm and will feature the new business name 'Gooraka Nunga', a blackboard and the business telephone number (See Attachment 1).

**STATUTORY IMPLICATIONS**

Approval is required under Part VIII of the Planning Scheme, and considered in light of provisions within Clause 8.3, which reads:

*'Without limiting the generality of the matters which may be taken into account when making a decision upon an application for consent to erect, place or display an advertisement, Council shall examine each such application in the light of the objectives of the Scheme and with particular reference to the character and amenity of the locality within which it is to be displayed including its historic or landscape significance and traffic safety, and the amenity of adjacent areas which may be affected.'*

*The Scheme objectives are:*

- a) To set aside land for the continued development of the town in areas appropriate for urban development.*
- b) To limit the development of land considered inappropriate for urban uses because of the adverse effects of inundation and other physical constraints.*

- c) *To zone the balance of the land within the Scheme Area for various purposes described in the Scheme.*
- d) *To provide development policies and controls for the purpose of securing land, maintaining an orderly and properly planned use and development of land within the Scheme Area.*
- e) *To set polices for the preservation of sites and places of historic and heritage value.*

#### Local Planning Policy 15 – Signage applies

Matters to be considered in assessing and determining applications are as follows:

##### 4.1 Location of Signs

A sign shall not be displayed:

- (1) Where it would detract from the aesthetic environment of a park or other land used by the public for recreation;
- (2) In the case of an internally illuminated sign, where its display would cause glare or dazzle that would have an adverse effect on the amenity of the immediate surrounds;
- (3) In the case of an externally illuminated sign, where the light would not be directed solely onto the device and its structural surround and the light source be so shielded that glare would not occur or extend beyond the sign and cause the driver of any vehicle to be distracted;
- (4) Where it would be likely to interfere with, or cause risk or danger to traffic on a thoroughfare by virtue of the fact that it may obscure the vision of a person driving a vehicle.
- (5) In the case of an illuminated sign, where it may be confused with or mistaken for the stop or tail light of a vehicle;
- (6) Where it significantly obstructs or obscures the view of a river, the sea or any other natural feature of beauty;
- (7) Where it would detrimentally affect the general amenity of the area;
- (8) Where it is not associated with the approved use of the property on which it is displayed;
- (9) On or adjacent to a footpath which results in the pedestrian access being less than 1.5m in width;
- (10) On a dividing strip, roundabout or traffic island.
- (11) On any local road reserve without the consent from the Shire.

##### 4.2 Sign Safety and Maintenance

###### 4.2.1 Fixing of Signs

Every sign or advertising device shall be securely fixed to the structure by which it is supported, to the satisfaction of Shire Building Surveyor, and the structure and the method of securing shall be maintained in good order and repair to the satisfaction of the Building Surveyor.

###### 4.2.2 Readily Combustible Material

Except in the case of posters securely affixed to a signboard or other structure, readily combustible materials including but not limited to paper, cardboard or cloth shall not form part of or be attached to any sign or hoarding.

#### 4.2.3 Maintenance of Signs

Every sign or hoarding, whether licensed or required to be licensed or not, shall be kept clean and free from unsightly matter and shall be maintained by the licensee (if any) or owner in good order and repair to the satisfaction of the Building Surveyor.

#### 4.2.4 Liability

The applicant shall be solely responsible for any damage or accident caused by the sign. Signs placed on Council Reserves shall be covered by public liability insurance to the amount of \$10 million.

Approval is also required under Division 2 of the Activities in Thoroughfares and Public Places and Trading Local Law (2005). This essentially permits signage within the road and aims amongst other things to ensure that any signage doesn't contribute to being a hazards or obstruction and that it has suitable public liability insurance.

### **POLICY IMPLICATIONS**

There are no policy implications associated with this report.

### **FINANCIAL IMPLICATIONS**

The applicant has paid all applicable fees.

### **STRATEGIC IMPLICATIONS**

Council approval is sought as currently Shire officers do not have delegated authority to approve any development in Wyndham.

### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

### **COMMENT**

The proposal is not impacted by any of the objectives of the Scheme. Nor will it negatively impact upon the character and amenity of the area. The proposed pennon signs are also proposed to be located in a manner which will not obstruct motorists parking adjacent to the shop. The applicant has furthermore provided evidence of extended public indemnity insurance.

The proposal is recommended for approval subject to conditions.

### **ATTACHMENTS**

Attachment 1 – Proposed Plans

### **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council grants planning consent under Town Planning Scheme No. 6 Wyndham Townsite and consent under Division 2 of the Activities in Thoroughfares and Public Places and Trading Local Law (2005) to display signage within the road reserve immediately adjacent to Lot 907 Koolinda Street, Wyndham, subject to the following conditions:

1. Development shall be in accordance with the attached approved plan(s) and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the local government.
2. A Building Licence is required to attach the approved flags to the footpath.
3. Any future signs require planning approval from the Shire.
4. The freestanding Sandwich Board sign must only be placed immediately adjacent to the property.
5. The freestanding Sandwich Board sign and flags are to be removed each day at the close of business.
6. Proof of Public Liability insurance is required to be submitted to the Shire of Wyndham East Kimberley from prospective injury or property damage and this insurance must be kept current at all times that the signs are displayed.

## **COUNCIL DECISION**

**Minute No. 10045**

**Moved: Cr J McCoy**

**Seconded: Cr J Parker**

**That Council grants planning consent under Town Planning Scheme No. 6 Wyndham Townsite and consent under Division 2 of the Activities in Thoroughfares and Public Places and Trading Local Law (2005) to display signage within the road reserve immediately adjacent to Lot 907 Koolinda Street, Wyndham, subject to the following conditions:**

- 1. Development shall be in accordance with the attached approved plan(s) and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the local government.**
- 2. A Building Licence is required to attach the approved flags to the footpath.**
- 3. Any future signs require planning approval from the Shire.**
- 4. The freestanding Sandwich Board sign must only be placed immediately adjacent to the property.**
- 5. The freestanding Sandwich Board sign and flags are to be removed each day at the close of business.**
- 6. Proof of Public Liability insurance is required to be submitted to the Shire of Wyndham East Kimberley from prospective injury or property damage and this insurance must be kept current at all times that the signs are displayed.**

**Carried Unanimously 5/0**

Removing all signage  
except main sign

removing

changing names  
same size sign

Painting  
whole  
store  
charcoal  
grey

WYNDHAM LOTTO AGENCY

THORLEY'S STORE  
• VIDEO • HIRE • GIFTWARE • TOYS • ELECTRICAL • CLOTHING • FOOTWEAR • MUSIC • HOMEWARE

WYNDHAM LOTTO AGENCY  
9161 1201

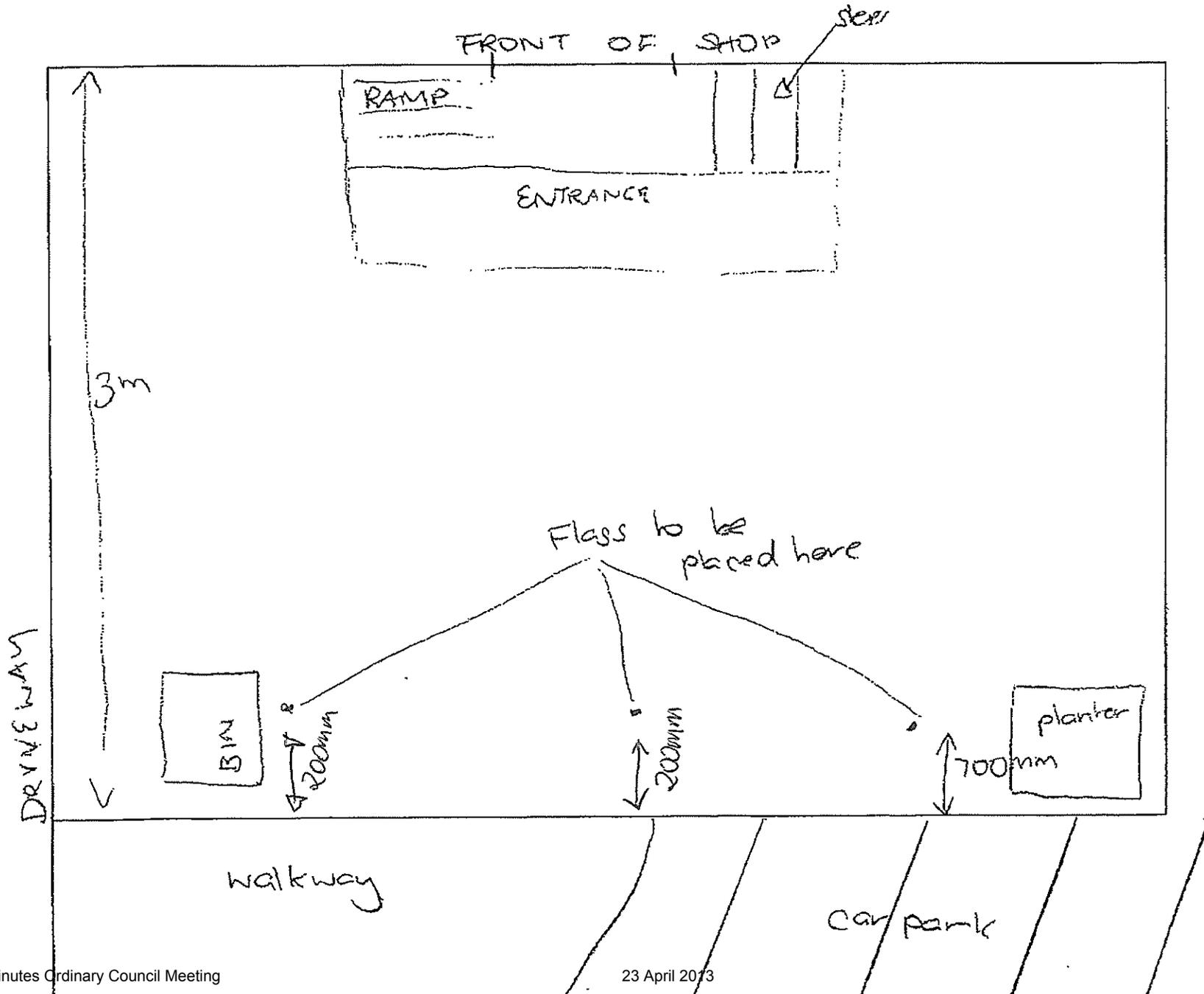
Fashion  
and  
Clothing

removing  
cactus  
& replant  
with other  
plants

A frame  
blackboard  
to sit on  
crosswalk  
not on  
footpath

Wanted to put  
3x flags out front  
of shop  
5m high "ball" style - if possible drill  
holes in concrete to hold  
will repair if plans were to be

1/2  
1/4 holes (if not possible  
can back  
approach to  
put 5 flags  
on a stand out  
front)

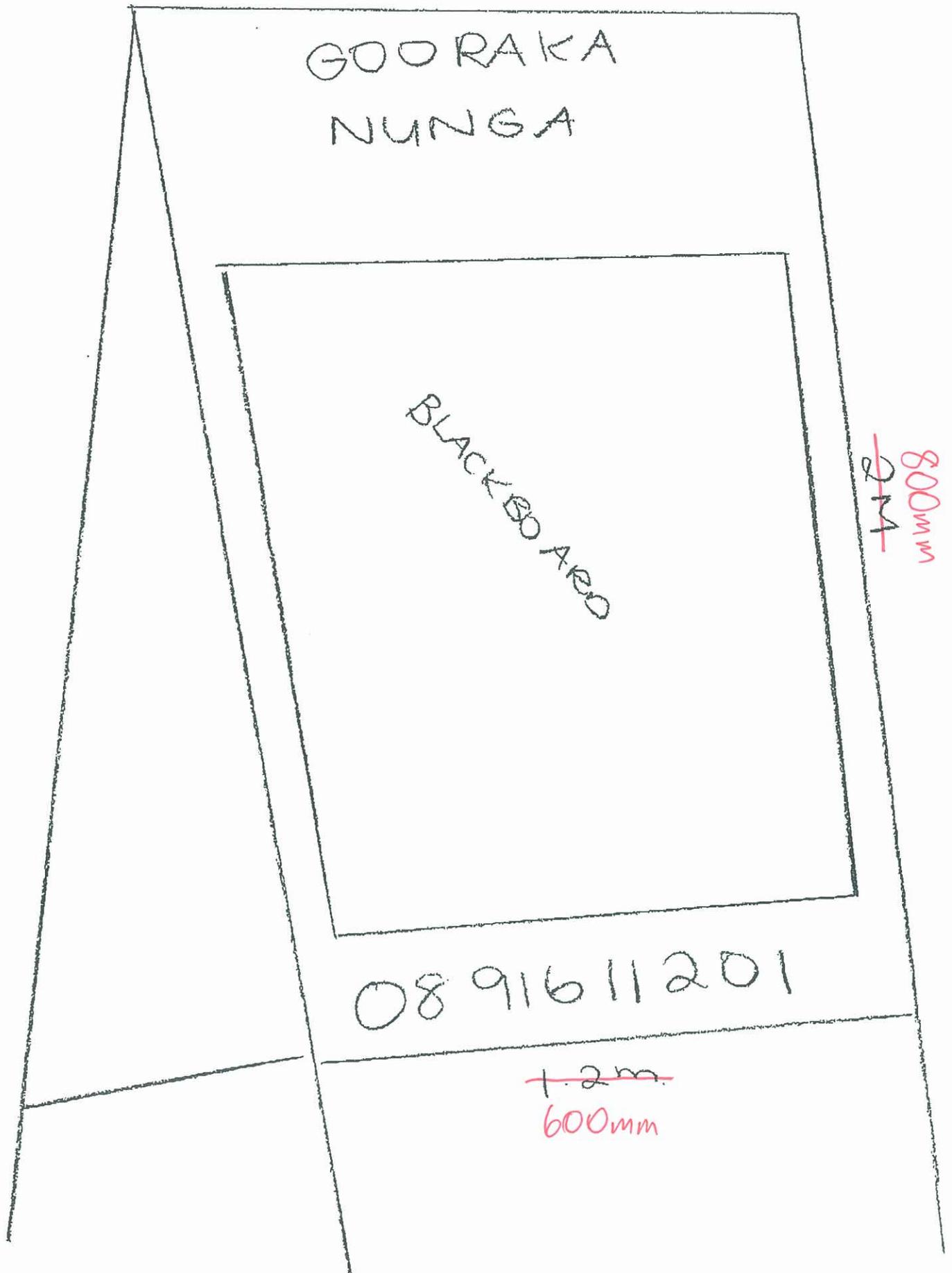


NOT DRAWING TO SCALE

2/3

# A FRAME

3/3



## 12.4.6 Appointment of Deputy Chief Bush Fire Control Officer

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Nick Kearns, Director Community Development
<b>REPORTING OFFICER:</b>	Nick Kearns, Director Community Development
<b>FILE NO:</b>	ES.01.1
<b>ASSESSMENT NO:</b>	N/a

### **PURPOSE**

To update the appointment of the Shire's Deputy Chief Bush Fire Officer.

### **BACKGROUND**

In April 2011 (Item 12.4.1), the Council appointed Nick Kearns, then Director Development Services, to the role of Deputy Chief Bush Fire Control Officer. Recently, however, the Ranger function, and therefore management with respect to bush fires, has reverted to the Shire's Infrastructure directorate. It is now no longer appropriate for that role to remain within the Community Development directorate. It is, therefore, proposed to appoint one of the Shire's Rangers, Joe Stabler, to the role.

### **STATUTORY IMPLICATIONS**

Under Section 38 (1) of the *Bush Fires Act 1954*:

*"A local government may from time to time appoint such persons as it thinks necessary to be its bush fire control officers under and for the purposes of this Act, and of those officers shall subject to section 38A(2) appoint 2 as the Chief Bush Fire Control Officer and the Deputy Chief Bush Fire Control Officer who shall be first and second in seniority of those officers, and subject thereto may determine the respective seniority of the other bush fire control officers appointed by it."*

### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

### **FINANCIAL IMPLICATIONS**

Section (2)(a) of the *Bush Fires Act 1954* requires that the appointment be advertised in a newspaper circulating in the District. It is estimated that the cost involved in the placement of an advertisement in the local papers, the 'Kimberley Echo' and the 'Bastion' will be minor ie approximately \$300.00.

### **STRATEGIC IMPLICATIONS**

This is a legislative function of the organisation and there are no direct strategic implications associated with the appointment.

## **COMMUNITY CONSULTATION**

The appointment will be published in the Kimberley Echo and the Bastion newspapers in line with the *Bush Fires Act 1954*.

## **COMMENT**

Joe Stabler has functioned as a Ranger with the Shire since late 2011. In that time, Joe has undertaken training in bush fire management and has also participated in fire prevention activities, including in association with last year's major fires around Kununurra. Additional training in fire management, nevertheless, is proposed to complement the role as Deputy Chief Bush Fire Control Officer.

It is recommended that the Council endorses the appointment of Joe Stabler as Deputy Chief Bush Fire Control Officer in accordance with Section 38 (1) of the *Bush Fires Act 1954*.

## **ATTACHMENTS**

Nil

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council endorses the appointment of Joe Stabler to the role of Deputy Chief Bush Fire Control Officer.

## **COUNCIL DECISION**

**Minute No. 10046**

**Moved: Cr R Dessert**

**Seconded: Cr J McCoy**

**That Council endorses the appointment of Joe Stabler to the role of Deputy Chief Bush Fire Control Officer.**

**Carried Unanimously 5/0**

## 12.4.7 Country Local Government Fund – Regional allocation and potential purchase of property in Kununurra for staff housing

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Nick Kearns, Director Community Development
<b>REPORTING OFFICER:</b>	Nick Kearns, Director Community Development
<b>FILE NO:</b>	CP.021
<b>ASSESSMENT NO:</b>	N/a

### **PURPOSE**

For Council to consider the regional allocation of the State Government's Royalties for Regions Country Local Government Fund and to delegate authority to the Chief Executive Officer to authorise business cases and retrospective applications for funding - Regional Group allocations for 2010/11, 2011/12 and 2012/13 towards key worker housing. Delegated authority is also sought to commence acquisition of property in Kununurra for the project and to expend the 2010/11/regional allocation.

### **BACKGROUND**

The Kimberley Regional Group of Councils has been allocated \$2,344,449, \$3,827,367 and \$3,827,367 respectively from the 2010/11, 2011/12 and 2012/13 CLGF Regional Component. A pre-requisite for receipt of this funding from the Department of Regional Development and Lands (RDL) is an approved Application and Business Case, in addition to a signed Financial Assistance Agreement (FAA). The Kimberley Development Commission (KDC) funded and co-ordinated the development of Business Cases for two Regional Projects; Housing Factory Project (2010/11) and Key Worker Housing (2011/12).

A Financial Assistance Agreement for the 2010/11 Housing Factory Project has been signed and the funds are currently held by the Shire. Expressions of interest were received for the Housing Factory Project and were considered at the Kimberley Zone and Regional Collaborative Group meeting held on 24 November 2012, however the project did not proceed.

The 2011/12 Key Worker Housing Business Case was submitted, but to date has not been approved by RDL. Instead, the Kimberley Development Commission has engaged AEC Group Consultants to review and update the 2011/12 Business Case and this was scheduled for completion at the end of March 2013.

In recent discussions with RDL it has been advised that only two annual allocations of CLGF can be held at any one time. This poses a significant issue for the Kimberley Group of Councils as the 2012/13 CLGF Application is due for submission on 30 May 2013. Essentially, RDL have advised that the 2010/11 funding must be spent and acquitted prior to this date to permit submission of the 2012/13 Application.

RDL have advised that one option for the Group is to return the 2010/11 unspent funds plus interest gained, totalling \$2,387,792. The alternate option is to continue to seek an amendment to the 10/11 funding from the 'Housing Factory Project' to 'Key Worker Housing' as was intended, but at the risk of not being permitted to submit the 2012/13 Application due to failure to spend and acquit the 2010/11 funds prior to 30 May 2013. This amount is

\$834,000, with the balance being transferred to the Broome Shire. Any amendment to an FAA will also require Cabinet approval and given the recent State Government elections it is not certain as to when this may be presented for consideration.

The Secretariat of the Kimberley Zone has now presented the 2010/11, 2011/12 and 2012/13 Business Cases with a clear view to demonstrate to RDL that the funding can be spent by the Shires and acquitted within their (RDL's) timeframes. It is therefore proposed for the 2010/11 Business Case to include the purchase of staff housing, being to expend the \$834,000. Given, however the compressed timeframes it is now requested for the Chief Executive Officer to be delegated authority to authorise and submit the Business Cases on behalf of the Shire, in addition to having the ability to progress acquisition of suitable property.

Most suitable properties for staff housing are likely to range in price from \$650,000 to \$750,000. Officers also suggest that the Shire expend the balance of these funds and contribute own funds for the purchase of an additional vacant land parcel for the construction of an additional staff house in budget out years. Otherwise it will need to be (the balance) returned to RDL.

Prices for vacant land in Lakeside Park Kununurra range between \$138,000 and \$308,500, with most properties being around \$170,000. Additional municipal funds not exceeding \$66,000 are therefore suggested – to supplement the CLGF Regional Component funding.

### **STATUTORY IMPLICATIONS**

Section 3.59 of the *Local Government Act 1995* refers to commercial enterprises by local governments. In this instance, while the Shire is acquiring an interest in land, it is not considered to be a major transaction being that it is below the \$1 million threshold.

Section 5.42 of the *Local Government Act 1995* describes delegation and some powers and duties to the Chief Executive Officer.

Section 5.43 of the *Local Government Act 1995* outlines limitations on delegations to the Chief Executive Officer.

Section 6.8 of the *Local Government Act 1995* is relevant with respect to expenditure from the municipal fund not included in the annual budget.

Section 9.49 of the *Local Government Act 1995* is also relevant as Council will need to apply the common seal to a contract of sale.

### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

### **FINANCIAL IMPLICATIONS**

The Kimberley Regional Group of Councils was allocated \$2,344,449, \$3,827,367 and \$3,827,367 respectively from the 2010/11, 2011/12 and 2012/13 CLGF Regional Component. The 2010/11 funds are currently held by the Shire on behalf of the Kimberley Zone.

The Key Worker Housing Project if approved will require an allocation of Council funds. This will need to be outlined in the final Business Cases for inclusion in the Shire's long term

financial plan and the annual budget. The Shire's current Forward Capital Works Plan indicates expenditure per year of \$300,000 for two years to complement funding under the principal key worker housing project, being at Water Lily Place, Kununurra. It doesn't however include provision for the purchase of new property within this financial year. This will need to be updated.

The Shire has not budgeted for the purchase of property in this financial year. It is however able to be incorporated into the budget at mid-year, inclusive of the income and expenditure for the purchase of housing and land and for municipal funds of \$66,000. It will, nevertheless, update the Shire's five year capital works program.

### **STRATEGIC IMPLICATIONS**

A key strategy of the Shire is to ...*attract and maintain a skilled and professional workforce.* Staff housing is seen as critical to the achievement of this strategy. The Shire's Strategic Community Plan also ...*advocates for a range of affordable housing options and styles that cater to a broad market including key worker housing.*

### **COMMUNITY CONSULTATION**

No community consultation has been carried out in relation to this matter. The Chief Executive Officer has however been liaising with the Kimberley Zone Secretariat as well as Officers from KDC and RDL, and including the Minister for Regional Development.

### **COMMENT**

The reallocation of 2010/11 CLGF, in addition to the 2011/12 and 2012/13 CLGF allocations would result in \$10,042,526 being utilised to progress Key Worker Housing within the Kimberley Region. The Shire's share of the total funding equates to \$2,510,631. To finalise the preparation of the respective Business Cases, Council commitment of "Own Source" funding is now sought.

Council is also requested to amend the Forward Capital Works Plan to include the entire Key Worker Housing Project in the 2012/13 financial year and to include construction of a 3x2 staff house in the 2014/15 financial year.

The following is recommended that Council:

- Provides authorisation to the Chief Executive Officer, through liaison with the Kimberley Development Commission, Department of Regional Development and Lands and other Kimberley Councils, to develop a Business Case for 2012/13 Country Local Government Funds Regional Component towards 'Key Worker Housing'.
- Delegates to the Chief Executive to approve the Business Cases for Key Worker Housing for 2010/11, 2011/12 and 2012/13 Country Local Government Fund allocations for submission to the Department of Regional Development and Lands.
- Updates to the current budget with respect to the purchase of property for staff housing, including the allocation of \$66,000 towards this purpose, subject to receipt of 2010/11 Country Local Government Fund Regional Component for key worker housing.
- Delegates to the Chief Executive Officer to acquire house and land for residential development and/or established housing totalling a maximum of \$900,000 as part of the Key Worker Housing Project for the 2010/11 Country Local Government Fund Regional Component allocation, subject to approved Financial Assistance Agreements by the Department of Regional Development and Lands.

## **ATTACHMENTS**

Nil

## **VOTING REQUIREMENT**

Absolute Majority

## **OFFICER'S RECOMMENDATION**

That Council:

1. Authorises the Chief Executive Officer, through liaison with the Kimberley Development Commission, Department of Regional Development and Lands and other Kimberley Councils, to develop a Business Case for 2012/13 Country Local Government Funds Regional Component towards 'Key Worker Housing'.
2. Delegates the Chief Executive to approve the Business Cases for Key Worker Housing for 2010/11, 2011/12 and 2012/13 Country Local Government Fund allocations for submission to the Department of Regional Development and Lands.
3. Delegates the Chief Executive Officer to acquire house and land for residential development and/or established housing totalling a maximum of \$900,000 as part of the Key Worker Housing Project for the 2010/11 Country Local Government Fund Regional Component allocation, subject to approved Financial Assistance Agreements by the Department of Regional Development and Lands.
4. Updates to the current budget with respect to the purchase of property for staff housing, including the allocation of \$66,000 towards this purpose, subject to receipt of 2010/11 Country Local Government Fund for key worker housing.

## **COUNCIL DECISION**

**Minute No. 10047**

**Moved: Cr J Parker**

**Seconded: Cr D Learbuch**

**That Council:**

- 1. Authorises the Chief Executive Officer, through liaison with the Kimberley Development Commission, Department of Regional Development and Lands and other Kimberley Councils, to develop a Business Case for 2012/13 Country Local Government Funds Regional Component towards 'Key Worker Housing'.**
- 2. Delegates the Chief Executive to approve the Business Cases for Key Worker Housing for 2010/11, 2011/12 and 2012/13 Country Local Government Fund allocations for submission to the Department of Regional Development and Lands.**
- 3. Delegates the Chief Executive Officer to acquire house and land for residential development and/or established housing totalling a maximum of \$900,000 as part of the Key Worker Housing Project for the 2010/11 Country Local Government Fund Regional Component allocation, subject to approved Financial Assistance Agreements by the Department of Regional Development and Lands.**
- 4. Updates to the current budget with respect to the purchase of property for staff housing, including the allocation of \$66,000 towards this purpose, subject to receipt of 2010/11 Country Local Government Fund for key worker housing.**

**Carried Unanimously 5/0**

## 12.4.8 Proposed Rezoning of Lot 21 Ivanhoe Road

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Whelans (WA) Pty Ltd on behalf of Ian and Diana Oliver
<b>LOCATION:</b>	Lot 21 Ivanhoe Road, Kununurra
<b>AUTHOR:</b>	Nick Kearns, Director Community Development
<b>REPORTING OFFICER:</b>	Nick Kearns, Director Community Development
<b>FILE NO:</b>	LP.02.2
<b>ASSESSMENT NO:</b>	A109P

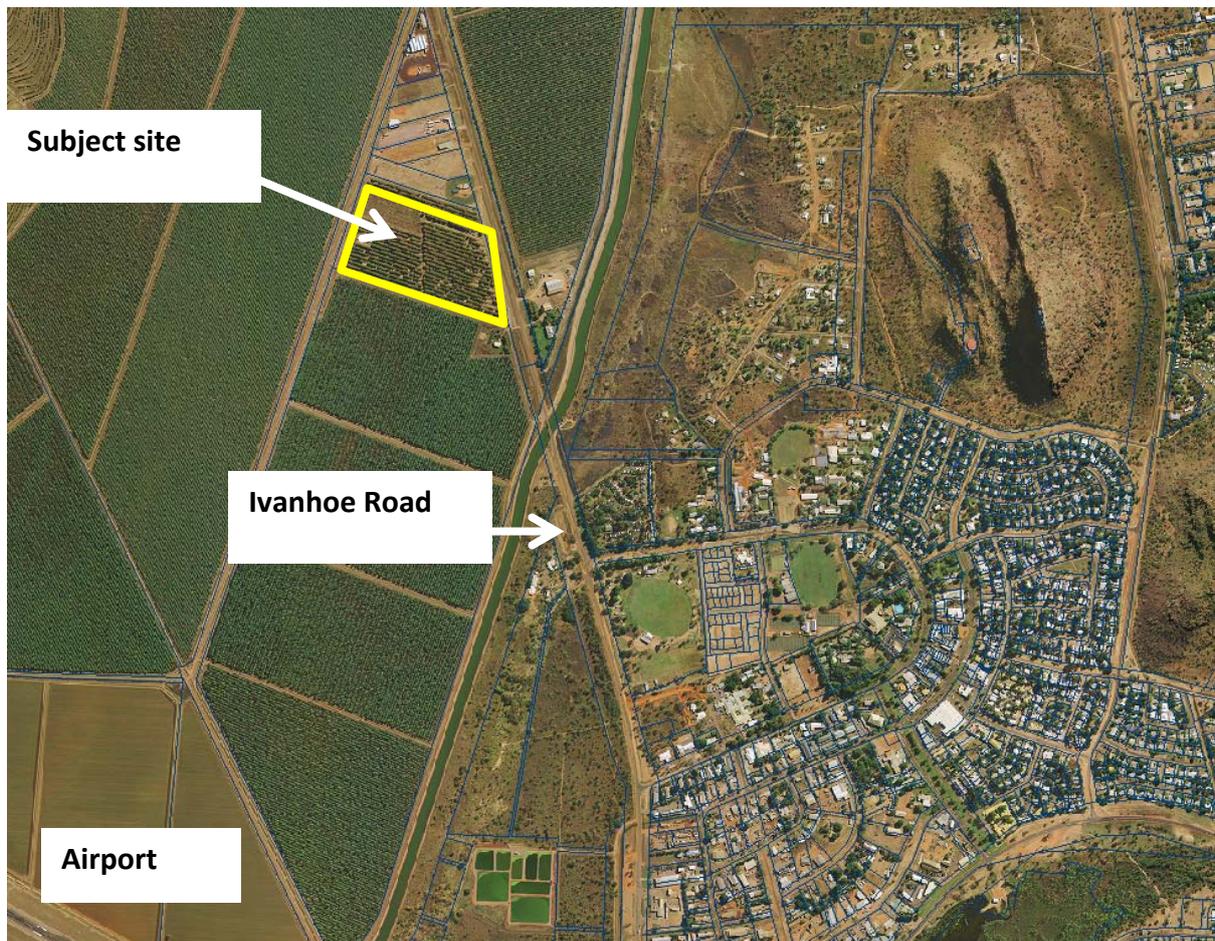
### PURPOSE

For Council to consider a preliminary proposal to rezone land from Rural Agriculture 1 to Light Industry at Lot 21 Ivanhoe Road, Kununurra.

### BACKGROUND

The Shire has received a preliminary proposal from Whelans (WA) Pty Ltd on behalf of the owner(s) of Lot 21 Ivanhoe Road, Kununurra, to rezone the land from Rural Agriculture 1 to Light Industry. A copy of their submission and covering letter is provided at Attachment 1.

The proponents have sought the rezoning of Lot 21 Ivanhoe Road, Kununurra from Rural Agriculture 1 to Light Industry, which is highlighted on the Location Map below.



**Location Map**

The existing Rural Industry lots located to the immediate north (Lots 22 – 27, formerly King Location 571) were rezoned upon gazettal of the current Town Planning Scheme (No. 7) in January 2001, on the basis that this land was originally used as a feed lot and not conducive for agricultural use, however the balance portion (Lot 21) on which a mango orchard had been established (and currently exists) was retained as Rural A zone (now referred to as Rural Agriculture 1).

Advice was sought from the Department of Agriculture and Food WA and their preliminary advice is at Attachment 2.

### **STATUTORY IMPLICATIONS**

*Planning and Development Act 2005*

*Town Planning Regulations 1967*

*Shire of Wyndham East Kimberley Town Planning Scheme No.7 (Kununurra and Environs) – specifically scheme objectives and provisions relevant to the Light Industry Zone.*

State Planning Policies:

- SPP2.0 – Environment and Natural Resources
- SPP2.5 – Agricultural and Rural Land Use Planning
- SPP4.1 – State Industrial Buffer

Consideration for Development Control Policy 4.1 – Industrial Subdivision

### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

### **FINANCIAL IMPLICATIONS**

If Council considers that the proposed rezoning can be entertained an initial assessment fee is payable. That amount in this year's fees and charges is \$2,500.

No fee has been paid in this instance.

### **STRATEGIC IMPLICATIONS**

#### Local Planning Strategy (LPS)

The LPS identifies the need to protect land that is suitable for agriculture, and that this should be done in conjunction with the Department of Agriculture and Food WA.

The LPS also outlines that industrial development should be assessed having regard to environmental impact and the effect on surrounding development by reason of the processes involved, and has an objective to ensure a sufficient supply of industrial land, for a range of industrial uses, appropriately located to service the economy and, in particular, the servicing demands of the ORIA Stages 1 and 2.

#### Kununurra Strategic Directions

The Kununurra Strategic Directions highlights potential deficiencies in the supply of industrial land in and around Kununurra, however this is principally for general industrial purposes. It does, nevertheless, identify land for development of industrial purpose along Weaber Plan Road, which has extensive areas already zoned for this purpose.

#### Strategic Community Plan (SCP)

A key strategy of the SCP is to promote the expansion of industrial land (Strategy 2.2.1).

## **COMMUNITY CONSULTATION**

No community consultation has been carried out by either the Shire or the proponent with respect to this matter.

Requirements for the exhibition of amendments to planning schemes are described in the *Planning and Development Act 2005* and *Town Planning Regulations 1967*.

## **COMMENT**

The preliminary advice from the Department of Agriculture and Food WA is not helpful with respect to this proposal as it mostly makes reference to land used for 'lifestyle' (rural residential) purposes.

No environmental assessment, having regard to environmental impact and the effect on surrounding development has been provided as required by the LPS. Similarly the proposal, at this stage has only been evaluated against State Planning Policies SPP2 and SPP2.5.

Opportunity may be available to the proponent to seek a change to the zoning through the exhibition of the new Local Planning Scheme (No.8), which is proposed to be exhibited this year. Additionally it will be possible to provide input to the review of the Local Planning Strategy which is proposed to commence before June this year. Otherwise, Officers would not be in a position to make recommendations to Council with respect to this proposal.

It is recommended that the Shire write to the proponents and advise that it is not prepared to entertain a rezoning to Light Industry at Lot 21 Ivanhoe Road, Kununurra at this time in light of changes to the Local Planning Strategy and the exhibition of the new Local Planning Scheme, but that opportunity may exist in the future to make submissions and representations with respect to changing the zone and purpose of the property in light of the forthcoming review of the Local Planning Strategy and within the comments period for the exhibition of the new Local Planning Scheme (No.8). Nevertheless, if the proponents seek to pursue the proposal further, to rezone the land from Rural Agriculture 1 to Light Industry, it is recommended that the Council advise the proponent that it will only consider a proposal that includes full documentation, taking into account all statutory and strategic implications, including plans and payment of the initial assessment fee.

## **ATTACHMENTS**

Attachment 1 – Correspondence from Whelans

Attachment 2 – Preliminary advice from Department of Agriculture and Food WA

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

That Council advises Whelans (WA) Pty Ltd on behalf of the owners of Lot 21 Ivanhoe Road, Kununurra, that:

1. It is not prepared to entertain a rezoning of the land to Light Industry at this time, but that opportunity may exist in the future to make submissions and representations with respect to changing the zone and purpose of the property in light of the forthcoming review of the Local Planning Strategy and within the comments period for the exhibition of the new Local Planning Scheme (No.8).
2. It will only consider a proposal to rezone land at Lot 21 Ivanhoe Road Kununurra from Rural Agriculture 1 to Light Industry upon receipt and consideration of full documentation that takes into account all statutory and strategic implications and that includes plans and relevant fees.

Motion – Cr R Dessert

That Council advises Whelans (WA) Pty Ltd on behalf of the owners of Lot 21 Ivanhoe Road, Kununurra, that:

1. It is not prepared to entertain a rezoning of the land to Light Industry at this time, but that opportunity may exist in the future to make submissions and representations with respect to changing the zone and purpose of the property in light of the forthcoming review of the Local Planning Strategy and within the comments period for the exhibition of the new Local Planning Scheme (No.8).

## **COUNCIL DECISION**

**Minute No. 10048**

**Moved: Cr R Dessert**

**Seconded: Cr J Parker**

**That Council advises Whelans (WA) Pty Ltd on behalf of the owners of Lot 21 Ivanhoe Road, Kununurra, that:**

1. **It is not prepared to entertain a rezoning of the land to Light Industry at this time, but that opportunity may exist in the future to make submissions and representations with respect to changing the zone and purpose of the property in light of the forthcoming review of the Local Planning Strategy and within the comments period for the exhibition of the new Local Planning Scheme (No.8).**

**Carried Unanimously 5/0**

Our ref:13784  
3 December 2012

1 0 DEC 2012

1-16555

Chief Executive Officer  
Shire of Wyndham East Kimberley  
PO Box 614  
KUNUNURRA WA 6743

ATTN: Nick Kearns

Dear Sir,

**PROPOSED REZONING - LOT 21 IVANHOE ROAD KUNUNURRA**

We enclose a submission in support of rezoning of the above described property in Kununurra. It is intended that the subject land would be rezoned and subsequently subdivided to provide the supply of Light Industrial land.

Benefits of rezoning this land include:

- Logical extension to the existing Rural Industry zone
- Proximity to town centre of Kununurra
- Proximity to regional transport network

The conversion of this land from Agriculture to Light Industry will not detrimentally impact on agriculture in the region, given the size of the land. State government policy that seeks protection of agricultural land is targeted at preventing the fragmentation of priority agricultural land within the state.

Conversion of the subject land to Light Industrial uses, at 13 hectares and located within close proximity to the town centre, does not represent the fragmentation of priority agricultural land.

We respectfully request initiation of rezoning of the subject land.

Should you have any enquiries regarding this matter or require additional information, please contact me on 08 6241 3305.

Yours faithfully,



Melinda Marshall  
Town Planner

**HEAD OFFICE:**

133 Scarborough Beach Road, Mount Hawthorn WA 6016  
PO Box 99, MOUNT HAWTHORN WA 6915  
T: 08 9443 1511 F: 08 9444 3901  
E: whelans@whelans.com.au W: www.whelans.com.au

PERTH | KALGOORLIE | KARRATHA | BROOME | KUNUNURRA

WHELANS (WA) PTY LTD ACN 074 363 741  
ASSOCIATED OFFICES: ADELAIDE | MELBOURNE | SYDNEY | BRISBANE

**PROPOSED REZONING  
LOT 21 IVANHOE ROAD  
KUNUNURRA**

Prepared by



December 2012

13784

## CONTENTS

---

1. INTRODUCTION .....	2
2. LAND TENURE AND OWNERSHIP .....	2
3. SITE DESCRIPTION.....	2
4. SURROUNDING CONTEXT .....	3
5. TOWN PLANNING FRAMEWORK.....	4
State Planning Policies.....	4
Development Control Policies .....	5
Shire of Wyndham East Kimberley Town Planning Scheme No. 7 .....	5
Shire of Wyndham East Kimberley Local Planning Strategy .....	5
6. CONCLUSION .....	6

Figure 1: Location Plan

Appendix 1: Certificate of Title

## 1. INTRODUCTION

This report has been prepared in support of rezoning of Lot 21 Ivanhoe Road Kununurra to allow for Light Industrial subdivision and land use.

Lot 21 [subject site], is an underutilised landholding of 13.1 hectares located less than 1500 kilometre from the Town Centre of Kununurra [Kununurra Post Office]. The site is located on the Western side of Ivanhoe Road.

Lot 21 is relatively flat and is currently utilised for the growing of Mango's. Use of the land for agricultural purposes has become unviable due to increasing costs and economies of scale with regard to horticulture.

The site slopes gently from west to east.

Recent residential development and expansion of the Ord River Irrigation Scheme has resulted in an increased demand for industrial land within Kununurra. The subject site represents an opportunity to cater for this increased demand.

The Subject Site is well located in relation to the regional road network, and forms a logical expansion of the existing Rural Industrial zone located immediately to the north of Lot 21.

## 2. LAND TENURE & OWNERSHIP

The subject site is legally described as Lot 21 Ivanhoe Road and is 13.112 hectares in area. The land is contained in Certificate of Title 2641/94. Refer to Appendix 1- Certificate of Title.

The land is held in Freehold Title in the name of Ian and Diana Oliver.

An easement across an adjacent lot provides access to the M1 irrigation channel for water supply for agriculture.

## 3. SITE DESCRIPTION

The site is a relatively regularly shaped rectangular land holding with an area of 13.11 hectares, and is located less than 1.5 kilometres from the town centre of Kununurra [by road, from the Post Office].

The subject land slopes gently from west to east, with approximately 1% fall, with a smaller slope from north to south.

The land was previously cleared and used for agricultural purposes, and is currently being used to grow mango trees, which cover the majority of the land.

No buildings or other structures have been constructed on lot 21.

The land is accessed via Ivanhoe Road, an equivalent of a district distributor road that is in good condition. Future subdivision would be accessed from this road and any new internal access roads.

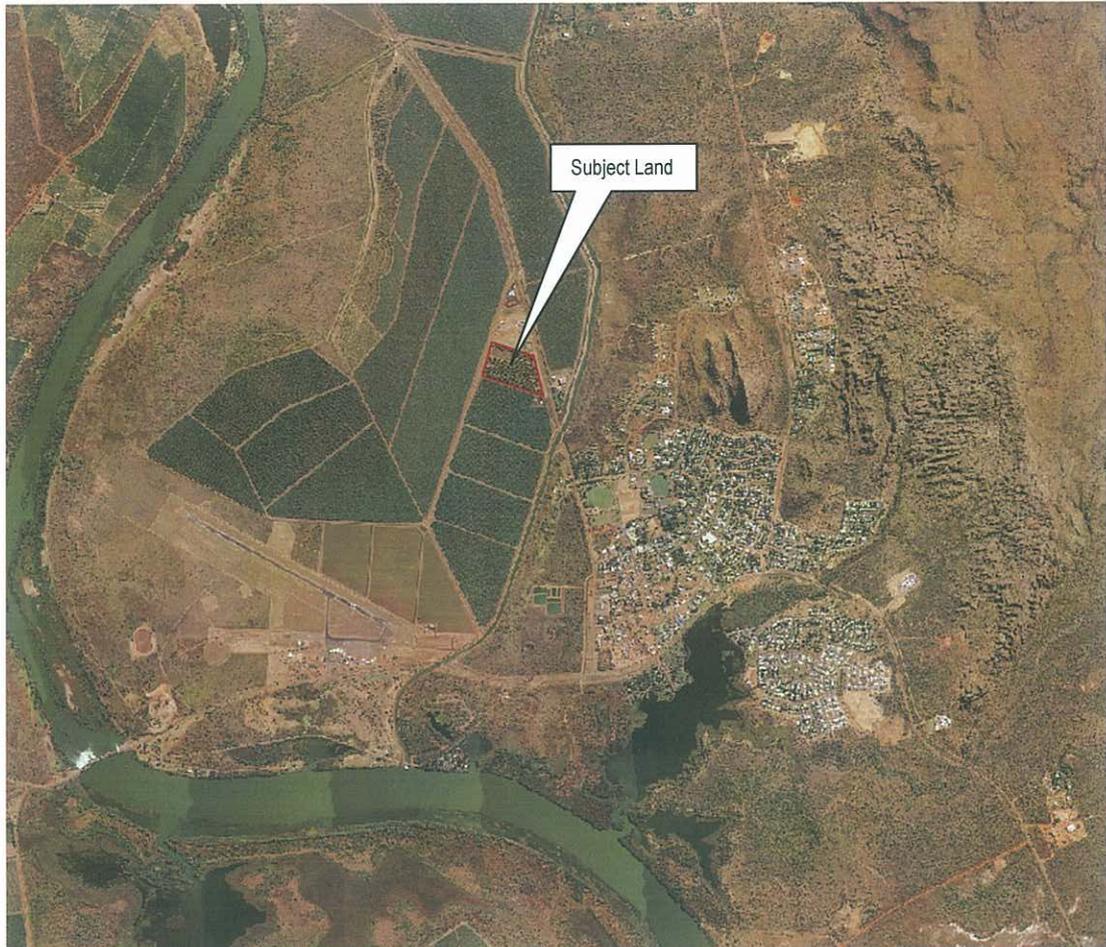


Figure 1: Location Plan. Source: Landgate

#### 4. SURROUNDING CONTEXT

The predominant surrounding land use is agriculture, with Rural Industry located to the immediate north.

Land to the north of the subject land is zoned for and used for Rural Industrial purposes. A number of lots have been created fronting Ivanhoe Road, and the majority of these lots are currently being used and developed for various Rural Industry purposes. It is noted that some of these uses are more typically categorised as Light Industrial Uses than Rural Industrial uses.

Land east of the site, across Ivanhoe road, is zoned for agriculture, and is currently used for this purpose. Land to the west and south is similarly zoned and used for agricultural purposes. It is understood that there is some small scale temporary workers accommodation on this land. Due to the temporary nature of this use it is unlikely to cause any conflict with the proposed Light Industrial zoning of Lot 21.

There are no land use conflicts with the proposed rezoning, with few residences in close proximity to the subject site. The only dwelling in relatively close proximity is a farm house located south of the subject land. This is used for workers accommodation.

The Subject Site is well located within a regional context, and when the Kununurra Heavy Haulage route is constructed across the Ord River, the subject land will have excellent access to this road linkage.

## 5. TOWN PLANNING FRAMEWORK

### State Planning Policies

The Western Australian Planning Commission prepares State Planning Policies [SPP] to address a range of issues of state wide significance. The policies are made and implemented under part 3 of the Planning and Development Act 2005. The policies relevant to the proposed subdivision are as follows:

#### SPP 2 - Environment and Natural Resources

The environment and natural resources policy defines the principles and considerations that represent good and responsible planning in terms of environment and natural resource issues within the framework of the State Planning Strategy.

The policy contains broad principles related to development and protection of the natural environment. The objectives of the policy are to:

- Integrate environment and natural resource management with broader land use planning and decision-making.
- Protect, conserve and enhance the natural environment.
- Promote and assist in the wise and sustainable use and management of natural resources.

The proposed scheme amendment and subsequent subdivision would be required to be undertaken in accordance with this this SPP.

#### SPP 2.5 - Agricultural and Rural Land Use Planning

SPP 2.5 provides for the identification and protection of land throughout Western Australia that is considered to have significant value as Prime Agricultural Land

This SPP identifies the Ord Irrigation Area as an Agricultural Priority Area, although the policy is not specific regarding individual lots.

This policy has a general presumption against the change of use and subdivision of agricultural land.

However, a number of factors affect the subject site that support the conversion of this land from agriculture to light industrial land uses:

- Lot 21 is comparatively small in size, being 13.11 hectares - SPP 2.5 advocates that large landholdings should not be broken up. Conversion of this land would be considered an insignificant loss.
- Lot 21 is unviable in its current form for use for agriculture as larger landholdings have, over recent years, significantly increased the land area under production and the efficiency of agricultural production in the Ord Irrigation Area, leaving smaller landholdings less viable.

- Lot 21 yields 1 500 mango trees. Singular farms of 300 hectares and more are yielding over 150 000 mango trees. This is over 100 times the yield of Lot 21, evidence that Lot 21 does of provide the economies of scale required to be viable for agriculture.
- Lot 21 is ideally located close to the town site of Kununurra, providing a viable source of land for Light Industrial purposes close to the town site.
- Lot 21 is a logical extension to an existing Rural Industry zone located immediately north of the subject site.
- The subject site is located on a major transportation link, and in the future will be very close to the proposed Kununurra Heavy Haulage Route, providing excellent access to the site from the regional road network.

### **Development Control Policies**

In addition to State Planning Policies, the WAPC also prepares Development Control Policies [DCP] to address a range of development specific matters not covered by these other documents. The subdivision of Lot 21 after rezoning is affected by the following DCP's, and will comply with them accordingly:

- DCP 1.1 - Subdivision of Land - General Principles
- DCP 2.3 - Public Open Space in Residential Areas
- DCP 2.6 - Residential Road Planning
- DCP 4.1 - Industrial Subdivision

### **Shire of Wyndham East Kimberley Town Planning Scheme No. 7**

The subject land is currently zoned Rural Agriculture 1 [RA1] under the Shire of Wyndham East Kimberley's Town Planning Scheme No 7.

Currently the Scheme provides that the minimum lot size for RA1 zoned land is 80 hectares. This provision recognises that to be viable for agriculture, lot sizes need to be large.

Lot 21 does not comply with this Scheme provision.

It is proposed to rezone the land from this current agricultural zone to the Light Industry zone.

Rezoning to Light Industry is a logical extension of an existing Rural Industry zone to the immediate north of the subject land. The proposed zone allows for a broader range of land uses than the adjacent Rural Industry zone, and is appropriate for the location of the subject site.

### **Shire of Wyndham East Kimberley Local Planning Strategy**

The Shire of Wyndham East Kimberley has an adopted Local Planning Strategy to guide land use and development within the locality into the future.

The Local Planning Strategy does not specifically identify Lot 21 as an industrial area, although the Rural Industry area to the north is identified.

Notwithstanding this, the Local Planning Strategy is over 5 years old, and the proposed rezoning represents a logical extension to the Rural Industry Zone.

## 6. CONCLUSION

The use of Lot 21 for agricultural production has become inefficient, as this lot, at 13 hectares, is not large enough to achieve viable yields as larger more efficient farms have achieved significant economies of scale.

The current zoning of the land allows for a minimum of 80 hectares, which the lot does not comply with at 13 hectares. Minimum lots sizes of 80 hectares recognises that agriculture requires large lots to be viable.

This land is located within close proximity to the town centre of Kununurra, and also has excellent transportation linkages. Future changes to the regional road network will provide even better access to the site.

Subdivision of this land is a logical extension of an existing Rural Industrial subdivision located to the north of Lot 21, although Light Industrial uses are more relevant due to the broader range of uses permitted, and will achieve a greater supply over the long term.

Lot 21 has previously been cleared and utilised for agriculture, and no environmental constraints are envisaged in conversion to industrial land uses.

Accordingly, rezoning of Lot 21 from Rural Agriculture 1 to Light Industry is sought.

Appendix 1  
Certificate of Title

---

WESTERN



AUSTRALIA

REGISTER NUMBER <b>21/DP43085</b>	
DUPLICATE EDITION <b>1</b>	DATE DUPLICATE ISSUED <b>22/11/2006</b>

**RECORD OF CERTIFICATE OF TITLE**  
UNDER THE TRANSFER OF LAND ACT 1893

VOLUME  
**2641**

FOLIO  
**94**

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

  
REGISTRAR OF TITLES 

**LAND DESCRIPTION:**

LOT 21 ON DEPOSITED PLAN 43085

**REGISTERED PROPRIETOR:**  
(FIRST SCHEDULE)

IAN RAYMOND OLIVER  
DIANA FRANCES OLIVER  
BOTH OF 510 RIVERFARM ROAD, KUNUNURRA  
AS TENANTS IN COMMON IN EQUAL SHARES

(AF J979455 ) REGISTERED 8 NOVEMBER 2006

**LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:**  
(SECOND SCHEDULE)

- J175253 EASEMENT BENEFIT SEE SKETCH ON DEPOSITED PLAN 41419 REGISTERED 7.2.2005.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
\* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.  
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

**STATEMENTS:**

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: DP43085 [SHEET 1].  
PREVIOUS TITLE: 2584-544.  
PROPERTY STREET ADDRESS: NO STREET ADDRESS INFORMATION AVAILABLE.  
LOCAL GOVERNMENT AREA: SHIRE OF WYNDHAM-EAST KIMBERLEY.

## Nick Kearns

---

**From:** Wilson, Noel <noel.wilson@agric.wa.gov.au>  
**Sent:** Friday, 22 March 2013 1:28 PM  
**To:** Jennifer Ninyette  
**Cc:** Nick Kearns  
**Subject:** RE: Proposed Rezoning of Lot 21 Ivanhoe Road, Kununurra

Hi Jennifer,

DAFWA considers that:

- Lots greater than 30 hectares have the greatest economic potential, depending on crop type with 40 ha as a good minimum lot size.
- Existing horticulture on lots less than 30ha remain important for agriculture. Lifestyle development of such lots, such as at Packsaddle, would compromise adjacent agriculture as adequate buffers cannot be provided and would not be supported.

DAFWA also considers that sensitive land uses, such as lifestyle developments, should not be located adjacent to agriculture production areas (rural zoned land) without an adequate buffer, normally a minimum of 500m, which must be provided for on the land to be developed.

Regards,

**Noel Wilson** | Kimberley Manager  
Regional Operations and Development  
Department of Agriculture and Food Western Australia  
PO Box 19 Kununurra 6743  
t: +61 0891664001 | f: +61 0891664066 | m: +61 0429105336  
www.agric.wa.gov.au

---

**From:** Jennifer Ninyette [mailto:Jennifer.Ninyette@swek.wa.gov.au]  
**Sent:** Thursday, 21 March 2013 11:41 AM  
**To:** Wilson, Noel  
**Cc:** Nick Kearns  
**Subject:** FW: Proposed Rezoning of Lot 21 Ivanhoe Road, Kununurra

Good morning Noel,

In relation to my below email, in your absence I forwarded the email to Sandra Van Vreeswyk, however to date I have not received a response from the Department of Agriculture and Food WA. This matter was considered by Council at a briefing session, however it will not be formally considered until such time as comment has been received from your agency, in line with the intent of the Shire's Local Planning Strategy.  
Are you please able to provide any advice on behalf of the Department?

Please note that I am on leave as of tomorrow, so would request that you please forward any email response(s) in relation to this matter to Nick Kearns after today.

Regards

## 12.5 CHIEF EXECUTIVE OFFICER

### 12.5.1 Use of the Common Seal

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Debbie McCallum, Governance Officer
<b>REPORTING OFFICER:</b>	Gary Gaffney, Chief Executive Officer
<b>FILE NO:</b>	GN.02.1

#### **PURPOSE**

For Council to receive this report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 15 March to 18 April 2013.

#### **STATUTORY IMPLICATIONS**

*Local Government Act 1995*

Council's Standing Order Local Law makes reference to the application of the Common Seal.

#### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

#### **FINANCIAL IMPLICATIONS**

There are no financial implications associated with this item.

#### **STRATEGIC IMPLICATIONS**

There are no strategic implications associated with this matter.

#### **COMMENT**

The following documents have had the Shire of Wyndham East Kimberley Common Seal applied:

<b>Date of Use</b>	<b>Document</b>
18/03/2013	Deed of Transfer between Airservices Australia and Shire of Wyndham East Kimberley

#### **ATTACHMENTS**

There are no attachments associated with this report.

#### **VOTING REQUIREMENT**

Simple Majority

**OFFICER'S RECOMMENDATION**

That Council receives the report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 15 March to 18 April 2013.

**COUNCIL DECISION**

**Minute No. 10049**

**Moved: Cr J Parker**

**Seconded: Cr J McCoy**

**That Council receives the report on the application of the Shire of Wyndham East Kimberley Common Seal for the period 15 March to 18 April 2013.**

**Carried Unanimously 5/0**

## 12.5.2 Delegated Authority Report

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Debbie McCallum, Governance Officer
<b>REPORTING OFFICER:</b>	Gary Gaffney, Chief Executive Officer
<b>FILE NO:</b>	PL.02.1

### **PURPOSE**

To report to Council on the use of Delegated Authority by Officers for the period 1 March to 31 March 2013.

### **BACKGROUND**

Use of Council approved Delegated Authority by Officers is reported to Council on a monthly basis.

The attached tables outline use of Delegated Authority by relevant Officers for the above period.

### **STATUTORY IMPLICATIONS**

Local Government Act 1995 - Sect 5.46

5.46. Register of, and records relevant to, delegations to CEO's and employees.

- 5) The CEO is to keep a register of the delegations made under this Division to the CEO and to employees.
- 6) At least once every financial year, delegations made under this Division are to be reviewed by the delegator.
- 7) A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty.

### **POLICY IMPLICATIONS**

No policy implications apply in the preparation of this report.

### **FINANCIAL IMPLICATIONS**

There are no financial implications associated with this item.

### **STRATEGIC IMPLICATIONS**

There are no strategic implications associated with this matter.

### **COMMUNITY CONSULTATION**

Community consultation is not required in relation to this item.

### **COMMENT**

The attached report outlines the use of Delegated Authority by relevant Council Officers for endorsement by Council.

### **ATTACHMENTS**

Attachment 1 – Delegated Authority Report

### **VOTING REQUIREMENT**

Simple Majority

### **OFFICER'S RECOMMENDATION**

That Council receives the Delegated Authority Report for the period 1 March to 31 March 2013.

### **COUNCIL DECISION**

**Minute No. 10050**

**Moved: Cr D Learbuch**

**Seconded: Cr J Parker**

**That Council receives the Delegated Authority Report for the period 1 March to 31 March 2013.**

**Carried Unanimously 5/0**

**Community Quick Grants Delegated Authority Approvals – 1 March – 31 March 2013**

<b>Approval Date</b>	<b>Organisation</b>	<b>Purpose of Quick Grant</b>	<b>Total Project Cost</b>	<b>Amount Requested</b>	<b>Amount Approved</b>
8/03/2013	RSL	ANZAC day	\$1500.00	\$500.00	\$500.00
11/03/2013	Kununurra Ski Club	Grading of road from swim beach to ski club	\$500.00	\$500.00	\$500.00

**Certificate of Design Compliance (Form Ba03) Issued as the Certifier for the Permit Issuing Authority –  
01 To 31 March 2013**

<b>Applic No</b>	<b>Date Applic Recvd</b>	<b>Date Issued</b>	<b>Assess No.</b>	<b>Cert No</b>	<b>Location</b>	<b>Description</b>
100810	5/11/2012	1/03/2013	A5665P	BA5062	Doongan Loc 21 - Kalumburu Community Lots 76 & 77 Carson Street Kalumburu	Class 1A 4 x 2 bedroom grouped units

**Building Permits (Form Ba04) Issued as the Permit Issuing Authority – 01 To 31 March 2013**

<b>Lic#</b>	<b>Date Received</b>	<b>Date Licenced</b>	<b>Owner</b>	<b>Builder</b>	<b>Location</b>	<b>Description</b>	<b>New/ Add</b>	<b>Est. Value</b>	<b>Comment / Processing Time – Working Days</b>
BAC 024/ 2013		1/03/2013	AJ Thorneycroft	BJ & JM Nelson	Lot 51 Harrier Close Kununurra	Class 1A two storey dwelling (relocated & restumped asbestos dwelling) and Class 10A non-habitable shed	Exist	\$ 66,000.00	
025/ 2013	19/12/2013	1/03/2013	ShoreAir Pty Ltd	Brustolin Builders Pty Ltd	Doongan Loc 35 Truscott Air Base	Class 1B Motel Accommodation & Hangar	New	\$ 600,000.00	
026/ 2013	5/11/2012	1/03/2013	Department of Housing	Ricon Contractors	Doongan Loc 21 - Kalumburu Community Lots 76 & 77 Carson Street Kalumburu	Class 1A 4 x 2 bedroom grouped units	New	\$ 1,700,000.00	
027/ 2013	14/03/2013	18/03/2013	Bothkamp Australia Pty Ltd atf Bothkamp Superfund	Isis Group Australia Pty Ltd	Lot 101 (16) Riverfig Avenue Kununurra	Class 5 Office fitout - Units 4 to 7	Add	\$ 600,000.00	Certified 1/10 assess days
028/ 2013	18/03/2013	22/03/2013	St Johns Ambulance	Ryan Chinnery	Lot 2449 (11) Coolibah Drive Kununurra	Class 1B - 2 x transportable dwellings	New	\$ 56,820.00	Certified 3/10 assess days
								\$ 3,022,820.00	

**Building Permits (BA04), Demolition Permits (BA06) and Certificates of Design Compliance (BA03) & Record Purposes Only (Exempt)  
 Issued by External Permit Issuing Authorities under Building Act 2011 S.7(02)  
 Relating to Properties within the Shire of Wyndham East Kimberley 01 To 31 March 2013**

Permit No	Date Of Issue	Permit Issuing Authority	Property Assess No.	Property Address	Description	Building Class	Builder	Certificate Of Design Compliance Issued By:	Construction Value
B2013-8963-0058	1/03/2013	Department of Finance - Building Management and Works	A7465	Lot 3 (6) Jasmine Lane Kununurra	Class 10B Private Swimming Pool	10B	Colin Wilkinson Developments Pty Ltd	John Massey Group Pty Ltd	\$ 67,403.00

**Occupancy Permits (Form BA10) Issued – 01 to 31 March 2013**

<b>Occup Permit No</b>	<b>Date</b>	<b>Building Permit / Licence No</b>	<b>Assess No.</b>	<b>Receipt No</b>	<b>Building Class</b>	<b>Owner</b>	<b>Builder</b>	<b>Location</b>	<b>Description</b>
BA5120	27/03/2013	211/2009	A1141P	N/A prior to 01.04.2012	6, 4, 10A & 10B	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Lot 961 (16) Bandicoot Drive Kununurra	Class 6 Reception/ Shop/Internet Facility, Class 4 Caretakers Quarters, Class 10A Gazebo, Class 10A Gate Houses x 2, Class 10B Pool Plant Room, Class 10A Ablutions, Class 10B decking & Class 10B Swimming Pool

**Occupancy Permits – Strata (BA12) Issued – 01 to 31 March 2013**

<b>Occup Permit No</b>	<b>Date</b>	<b>Building Permit / Licence No</b>	<b>Assess No.</b>	<b>Receipt No</b>	<b>Building Class</b>	<b>Owner</b>	<b>Builder</b>	<b>Location</b>	<b>Description</b>
BA5101	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 50 - Apartment E1 Lot 961 (16) Bandicoot Drive Kununurra	Class 1A Residential
BA5100	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 49 - Apartment E2 Lot 961 (16) Bandicoot Drive Kununurra	Class 1A Residential
BA5099	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 48 - Apartment E3 Lot 961 (16) Bandicoot Drive Kununurra	Class 1A Residential
BA5098	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 47 - Apartment E4 Lot 961 (16) Bandicoot Drive Kununurra	Class 1A Residential
BA5097	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 46 - Apartment E5 Lot 961 (16) Bandicoot Drive Kununurra	Class 1A Residential

<b>Occup Permit No</b>	<b>Date</b>	<b>Building Permit / Licence No</b>	<b>Assess No.</b>	<b>Receipt No</b>	<b>Building Class</b>	<b>Owner</b>	<b>Builder</b>	<b>Location</b>	<b>Description</b>
BA5094	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 45 - Apartment E6 Lot 961 (16) Bandicoot Drive Kununurra	Class 1A Residential
BA5102	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 84 - Apartment E7 Lot 961 (16) Bandicoot Drive Kununurra	Class 1A Residential
BA5093	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 43 - Apartment E8 Lot 961 (16) Bandicoot Drive Kununurra	Class 1A Residential
BA5110	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 57 - Apartment F1 Lot 961 (16) Bandicoot Drive Kununurra	Class 3 Residential
BA5109	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 56 - Apartment F2 Lot 961 (16) Bandicoot Drive Kununurra	Class 3 Residential
BA5108	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 55 - Apartment F3 Lot 961 (16) Bandicoot Drive Kununurra	Class 3 Residential

<b>Occup Permit No</b>	<b>Date</b>	<b>Building Permit / Licence No</b>	<b>Assess No.</b>	<b>Receipt No</b>	<b>Building Class</b>	<b>Owner</b>	<b>Builder</b>	<b>Location</b>	<b>Description</b>
BA5107	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 54 - Apartment F4 Lot 961 (16) Bandicoot Drive Kununurra	Class 3 Residential
BA5106	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 53 - Apartment F5 Lot 961 (16) Bandicoot Drive Kununurra	Class 3 Residential
BA5105	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 52 - Apartment F6 Lot 961 (16) Bandicoot Drive Kununurra	Class 3 Residential
BA5104	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 51 - Apartment F7 Lot 961 (16) Bandicoot Drive Kununurra	Class 3 Residential
BA5113	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 60 - Apartment F8 Lot 961 (16) Bandicoot Drive Kununurra	Class 3 Residential
BA5112	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 59 - Apartment F9 Lot 961 (16) Bandicoot Drive Kununurra	Class 3 Residential

<b>Occup Permit No</b>	<b>Date</b>	<b>Building Permit / Licence No</b>	<b>Assess No.</b>	<b>Receipt No</b>	<b>Building Class</b>	<b>Owner</b>	<b>Builder</b>	<b>Location</b>	<b>Description</b>
BA5111	25/03/2013	BP 211/2009 & AMEND 1	A1141P	N/A prior to 01.04.2012	1A	Kimberley Land Holdings Pty Ltd	Thoroughbred Constructions Pty Ltd	Strata Lot 58 - Apartment F10 Lot 961 (16) Bandicoot Drive Kununurra	Class 3 Residential

**BUILDING APPROVAL CERTIFICATES (Form BA14) ISSUED AS THE CERTIFIER FOR THE PERMIT ISSUING AUTHORITY**  
**– 01 to 31 March 2013**

Applic No	Date Issued	Assess No.	Cert No	Location	Description
71993	1/03/2013	A6011P	BA5060 BAC 024/ 2013	Lot 51 Harrier Close Kununurra	Class 1A two storey dwelling (relocated & restumped asbestos dwelling) and Class 10A non-habitable shed

**CERTIFICATES OF CONSTRUCTION COMPLIANCE (Form BA17) ISSUED AS THE CERTIFIER FOR THE PERMIT ISSUING AUTHORITY**  
**– 01 to 31 March 2013**

Applic No	Date Issued	Assess No.	Cert No	Building Permit No	Location	Description
68206	22/03/2013	A1141P	BA5091	BP 211/2009 & AMEND 1	Lot 961 (16) Bandicoot Drive Kununurra	Block E Class 1A Apartments & Block F Class 3 Short stay Apartments

**CERTIFICATES OF BUILDING COMPLIANCE (Form BA18) ISSUED AS THE CERTIFIER FOR THE PERMIT ISSUING AUTHORITY**  
**– 01 to 31 March 2013**

Applic No	Date Issued	Assess No.	Cert No	Location	Description
71993	1/03/2013	A6011P	BA5059	Lot 51 Harrier Close Kununurra	Class 1A two storey dwelling (relocated & restumped asbestos dwelling) and Class 10A non-habitable shed

**SIGN LICENCES – 01 to 31 March 2013**

<b>Sign Lic#</b>	<b>Date Applic Recvd</b>	<b>Date Licenced</b>	<b>Assess No.</b>	<b>Receipt No</b>	<b>Location</b>	<b>Description</b>	<b>Planning Approval / Delegation</b>
SL001/ 2013	7/03/2013	26/03/2013	A219P	384009	Lot 907 (25) Koolinda Street Wyndham	Fascia mounted sign	N/A

**THERE WAS NO REPORTABLE ACTIVITY FOR THE PERIOD – 01 to 31 March 2013 for the following:**

**AMENDMENTS TO EXISTING BUILDING PERMIT (Form BA04) ISSUED AS THE CERTIFIER FOR THE PERMIT ISSUING AUTHORITY**  
**DEMOLITION PERMITS (Form BA06) ISSUED AS THE PERMIT ISSUING AUTHORITY**  
**BUILDING APPROVAL CERTIFICATES – STRATA (Form BA16)**  
**FORMAL NOTICES RAISED PURSUANT TO THE BUILDING ACT 2011**  
**NOTICE OF PROPOSED BUILDING ORDER – pursuant to Building Act 2011 Part 8 Division 5 Section s.111 (14 day notice)**

## 12.6 ELECTED MEMBER REPORTS

### **Cr J Moulden**

5-7 April                      Joint Pilbara / Kimberley Zone Conference, Perth

### **Cr J Parker**

5-7 April                      Joint Pilbara / Kimberley Zone Conference, Perth

### **COUNCIL DECISION**

**Minute No. 10051**

**Moved: Cr J Parker**

**Seconded: Cr D Learbuch**

**That Council accepts the Elected Member Reports for the period 15 March to 18 April 2013.**

**Carried Unanimously 5/0**

## **12.7 CHIEF EXECUTIVE OFFICER REPORTS**

**The Chief Executive and Acting Chief Executive officer attended the following meetings on behalf of Council:**

14 March	Ord Stage 2 Briefing Session
20 March	MG Corporation (Kids on the Street)
21 March	Ord Valley Muster, Kimberley Kids in the Kitchen
25 March	Drug and Alcohol Authority
26 March	Liquor Accord Kununurra Youth Issues, Kununurra Police, Kununurra District High School, Juvenile Justice, Kununurra Community Aboriginal Social Reference Group.
27 March	MG Corporation
2 April	Horizon Power
5-7 April	Joint Kimberley / Pilbara Zone conference, Perth
8 April	WA Police
9 April	Northern Minerals WA Police
19-21 April	Shanghai Cultural Exchange Visit

### **Acting Chief Executive Officer**

10 April	Ord River Sports Club Inc, Demons Football Club, East Kimberley Football League
16 April	MG Corporation, Wunan (Kids on the Street)
17 April	Antaus (Sustainable forestry assessment)

**6.03pm Peter Kerp enter the room**

**6.05pm Rob Drew and Elle Davidson enter the room**

**13. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil

**14. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN**

Nil

**15. URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION**

Nil

**COUNCIL DECISION**

**Minute No. 10052**

**Moved: Cr J Parker**

**Seconded: Cr J McCoy**

**That Council moves behind closed doors to consider confidential items;**

**16.1 CM.16.58 T05 12/13 - Water Cart Hire**

**16.2 CM.16.59 T06 12 /13 - Tipping Truck Hire**

**16.3 CM.16.60 T07 12/13 Casual Road Workers/Tradespersons**

**16.4 CM.16 50 T02 12 1/3 Periodic Hire Road Plant and Other Miscellaneous Plant**

**Carried Unanimously 5/0**

**6:09pm**

**Elle Davidson and Rob Drew leave the room.**

## 16. MATTERS BEHIND CLOSED DOORS

### 16.1 CM.16.58 T05 12/13 - WATER CART HIRE

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Peter Kerp, Manager Engineering Services
<b>REPORTING OFFICER:</b>	Kevin Hannagan, Director Infrastructure
<b>FILE NO:</b>	CM.16.58
<b>ASSESSMENT NO:</b>	Tender T05 12/13 Water Cart Hire

The business of the meeting is of a confidential nature as it relates to the business affairs of a person. The item will be discussed Behind Closed Doors under Section 5.23 (2) (c) and (e) (ii) as this is a matter that affects:

- c) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.
- e) A matter that if disclosed, would reveal –
  - (ii) information that has a commercial value to a person.

#### **PURPOSE**

To provide Council with details of the Tenders received for T05 12/13 Water Cart Hire, document the results of the tender assessment and make recommendations regarding award of the Tender.

#### **VOTING REQUIREMENT**

Simple Majority

**COUNCIL DECISION**

**Minute No. 10053**

**Moved: Cr J Parker**

**Seconded: Cr J McCoy**

**That Council accepts the tenders submitted from JAB Industries, PO Box 559, Kununurra WA 6743; JSW Holdings Pty Ltd, 8 Bandicoot Drive, Kununurra WA 6743; Martinjini Pty Ltd trading as Ord River Contracting, 100 Mills Road, Kununurra WA 6743; and Guerinoni and Sons, 9 Mango Street, Kununurra WA 6743 for Tender T05 12/13 Water Cart Hire for the contract period date of award to 31 December 2014 in accordance with the tender documentation and the respective schedule of rates submitted.**

**Carried Unanimously 5/0**

## 16.2 CM.16.59 T06 12 /13 - TIPPING TRUCK HIRE

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Peter Kerp, Manager Engineering Services
<b>REPORTING OFFICER:</b>	Kevin Hannagan, Director Infrastructure
<b>FILE NO:</b>	CM.16.59
<b>ASSESSMENT NO:</b>	Tender T06 12/13 Tipping Truck Hire

The business of the meeting is of a confidential nature as it relates to the business affairs of a person. The item will be discussed Behind Closed Doors under Section 5.23 (2) (c) and (e) (ii) as this is a matter that affects:

- c) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.
- e) A matter that if disclosed, would reveal –
  - (ii) information that has a commercial value to a person.

### **PURPOSE**

To provide Council with details of the Tenders received for T06 12/13 Tipping Truck Hire, document the results of the tender assessment and make recommendations regarding award of the Tender.

### **VOTING REQUIREMENT**

Simple Majority

### **COUNCIL DECISION**

**Minute No. 10054**

**Moved: Cr J Parker**

**Seconded: Cr J McCoy**

**That Council accepts the tenders submitted from JAB Industries, PO Box 559, Kununurra WA 6743; JSW Holdings Pty Ltd, 8 Bandicoot Drive, Kununurra WA 6743; and Guerinoni and Sons, 9 Mango Street, Kununurra WA 6743 for Tender T06 12/13 Tipping Truck Hire for the contract period date of award to 31 December 2014 in accordance with the tender documentation and the respective schedule of rates submitted.**

**Carried Unanimously 5/0**

### 16.3 CM.16.60 T07 12/13 CASUAL ROAD WORKERS/TRADESPERSONS

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Peter Kerp, Manager Engineering Services
<b>REPORTING OFFICER:</b>	Kevin Hannagan, Director Infrastructure
<b>FILE NO:</b>	CM.16.60
<b>ASSESSMENT NO:</b>	Tender T07 12/13 Casual Road Worker/Tradesperson Hire

The business of the meeting is of a confidential nature as it relates to the business affairs of a person. The item will be discussed Behind Closed Doors under Section 5.23 (2) (c) and (e) (ii) as this is a matter that affects:

- c) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.
- e) A matter that if disclosed, would reveal –
  - (ii) information that has a commercial value to a person.

#### **PURPOSE**

To provide Council with details of the Tenders received for T07 12/13 Casual Road Worker/ Tradesperson Hire, document the results of the tender assessment and make recommendations regarding award of the Tender.

#### **VOTING REQUIREMENT**

Simple Majority

## **COUNCIL DECISION**

**Minute No. 10055**

**Moved: Cr J Parker**

**Seconded: Cr J McCoy**

**That Council accepts tender submitted for T07/12/13 as follows:**

- 1. JAB Industries, PO Box 559, Kununurra WA 6743; Guerinoni and Sons, 9 Mango Street, Kununurra WA 6743; and Australian Engineering Recruitment Pty Ltd, L5, 269 Wickham Street, Fortitude Valley, Queensland 4006 *Category Road Worker*, Tender T07 12/13 Casual Road Worker/Tradesperson, for the contract period date of award to 31 December 2014 in accordance with the tender documentation and the respective schedule of rates submitted.**
- 2. Ord River Electrics, PO Box 1076 Kununurra WA 6743; C & S Jolly Electrics, 22 Salacca Loop, Kununurra WA 6743; and Vision Power, 10 Poincettia Way, Kununurra WA 6743 *Category Electrician*, Tender T07 12/13 Casual Road Worker/Tradesperson, for the contract period date of award to 31 December 2014 in accordance with the tender documentation and the respective schedule of rates submitted.**
- 3. Franmor Construction Pty Ltd, 15 Salacca Loop, Kununurra WA 6743 *Category Carpenter and Glazier* respectively, Tender T07 12/13 Casual Road Worker/Tradesperson, for the contract period date of award to 31 December 2014 in accordance with the tender documentation and the respective schedule of rates submitted.**
- 4. Kimberley Kool Refrigeration Air Conditioning Pty Ltd, 24 Mango Street, Kununurra WA 6743 *Category Air Conditioning Technician*, Tender t07 12/13 Casual Road Worker/Tradesperson, for the contract period date of award to 31 December 2014 in accordance with the tender documentation and the respective schedule of rates submitted.**
- 5. Australian Engineering Recruitment Pty Ltd, L5, 269 Wickham Street, Fortitude Valley, Queensland 4006 *Category Road Worker and Tradesperson*, Tender T07 12/13 Casual Road Worker/Tradesperson, for the contract period date of award to 31 December 2014 in accordance with the tender documentation and the respective schedule of rates submitted.**
- 6. Kimberley Traffic Management, PO Box 2421, Kununurra WA 6743 *Category Traffic Controller*, Tender T07 12/13 Casual Road Worker/Tradesperson, for the contract period date of award to 31 December 2014 in accordance with the tender documentation and the respective schedule of rates submitted.**

**Carried Unanimously 5/0**

## 16.4 CM.16 50 T02 12 1/3 PERIODIC HIRE ROAD PLANT AND OTHER MISCELLANEOUS PLANT

<b>DATE:</b>	23 April 2013
<b>PROPONENT:</b>	Shire of Wyndham East Kimberley
<b>LOCATION:</b>	N/a
<b>AUTHOR:</b>	Peter Kerp, Manager Engineering Services
<b>REPORTING OFFICER:</b>	Kevin Hannagan, Director Infrastructure
<b>FILE NO:</b>	CM.16.50
<b>ASSESSMENT NO:</b>	Tender T02 12/13 - Periodic Hire Road Plant & Other Miscellaneous Plant

The business of the meeting is of a confidential nature as it relates to the business affairs of a person. The item will be discussed Behind Closed Doors under Section 5.23 (2) (c) and (e) (ii) as this is a matter that affects:

- c) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.
- e) A matter that if disclosed, would reveal –
  - (ii) information that has a commercial value to a person.

### **PURPOSE**

To provide Council with details of the Tenders received for T02 12/13 Periodic Hire Road Plant and Other Miscellaneous Plant, document the results of the tender assessment and make recommendations regarding award of the Tender.

### **VOTING REQUIREMENT**

Simple Majority

**COUNCIL DECISION**

Minute No. 10056

Moved: Cr J Parker

Seconded: Cr J McCoy

That Council accepts the tenders submitted from JAB Industries, PO Box 559, Kununurra WA 6743; JSW Holdings Pty Ltd, 8 Bandicoot Drive, Kununurra WA 6743; Martinjini Pty Ltd trading as Ord River Contracting, 100 Mills Road, Kununurra WA 6743; Summitstar Pty Ltd trading as Tanami Earthmoving Contractors, 3 Cocus way, Kununurra WA 6743; Sunlight Holdings Pty Ltd trading as Drysdale River Station, PMB 9, Kununurra 6743; Brooks Hire, 30 Coulson Way, Canning Vale WA 6155 ; North Kimberley Transport, PO Box 2104, Kununurra WA 6743; Sherrin Rentals, 87 Bancroft Road, Pinkenda Queensland 4008; and Guerinoni and Sons, 9 Mango Street, Kununurra WA 6743 for Tender T05 12/13 Periodic Hire Road Plant and Other Miscellaneous Plant for the contract period date of award to 31 December 2014 in accordance with the tender documentation and the respective schedule of rates submitted.

Carried Unanimously 5/0

Items:

- 16.1 CM.16.58 T05 12/13 - Water Cart Hire
- 16.2 CM.16.59 T06 12 /13 - Tipping Truck Hire
- 16.3 CM.16.60 T07 12/13 Casual Road Workers/Tradespersons
- 16.4 CM.16 50 T02 12 1/3 Periodic Hire Road Plant and Other Miscellaneous Plant

Adopted by en bloc resolution

**COUNCIL DECISION**

Minute No. 10057

Moved: Cr J Parker

Seconded: Cr J McCoy

That Council move out from behind closed doors

Carried Unanimously 5/0

## 17. CLOSURE