



**MINUTES OF ORDINARY MEETING OF COUNCIL
HELD ON 27 AUGUST 2013**

I hereby certify that the Minutes of the Ordinary Council Meeting held are a true and accurate record of the proceedings contained therein.

Shire President Confirmed

Date: _____

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**SHIRE OF WYNDHAM EAST KIMBERLEY
MINUTES
OF THE ORDINARY COUNCIL MEETING
HELD ON TUESDAY, 27 AUGUST 2013 AT 5:00 PM.**

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 5:22pm.

**2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE
PREVIOUSLY APPROVED**

ATTENDANCE

Cr J Moulden	Shire President
Cr D Ausburn	Deputy Shire President
Cr J Parker	Councillor
Cr J McCoy	Councillor
Cr R Dessert	Councillor
Cr M Kelly	Councillor
Cr D Learbuch	Councillor
G Gaffney	Chief Executive Officer
I Bishop	Acting Director Corporate Services
K Hannagan	Director Infrastructure
N Kearns	Director Community Development
W Richards	Manager Community and Youth
D McCallum	Governance Officer (Minute Taker)

GALLERY

G Mooney	Georgie's Family Daycare
T McConnell	ABC
B Harvey	Member of the Public
S Hennessy	Deputy Mayor, Victoria Daly Shire
S Duncan	CEO, Victoria Daly Shire

APOLOGIES

Cr R Addis	Councillor
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LEAVE OF ABSENCE PREVIOUSLY APPROVED

Nil

3. DECLARATION OF INTEREST

- **Financial Interest**

Cr Parker 12.5.2 Coastal Shipping Service
Cr Dessert 12.5.2 Coastal Shipping Service

- **Impartiality Interest**

Nil

- **Proximity Interest**

Nil

4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

5. PUBLIC QUESTION TIME

Nil

6. PETITIONS

Nil

7. APPLICATIONS FOR LEAVE OF ABSENCE

Cr J Parker applies for a leave of absence for October 2013 Ordinary Council Meeting

COUNCIL DECISION

Minute No. 10159

Moved: Cr J McCoy

Seconded: Cr D Learbuch

That Council grants Cr J Parker a leave of absence for October 2013 Ordinary Council Meeting

Carried Unanimously 7/0

Cr M Kelly applies for a leave of absence for September 2013 Ordinary Council Meeting

COUNCIL DECISION

Minute No. 10160

**Moved: Cr J McCoy
Seconded: Cr D Learbuch**

That Council grants Cr M Kelly a leave of absence for September 2013 Ordinary Council Meeting

Carried Unanimously 7/0

8. CONFIRMATION OF MINUTES

8.1 CONFIRMATION OF MINUTES OF ORDINARY COUNCIL MEETING OF 16 JULY 2013

RECOMMENDATION

That Council confirms the Minutes of the Ordinary Council Meeting held on 16 July 2013

COUNCIL DECISION

Minute No. 10161

**Moved: Cr D Ausburn
Seconded: Cr J Parker**

That Council confirms the Minutes of the Ordinary Council Meeting held on 16 July 2013

Carried Unanimously 7/0

9. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION

Nil

10. DEPUTATIONS / PRESENTATIONS / SUBMISSIONS

Nil

11. MINUTES OF COUNCIL COMMITTEE MEETINGS

12. REPORTS

12.1 MATTERS ARISING FROM COMMITTEES OF COUNCIL

Nil

12.2 CORPORATE SERVICES

12.2.1 Monthly Financial Report – May 2013

DATE:	27 August 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	N/a
AUTHOR:	Dave Hannington, Director Corporate Services
REPORTING OFFICER:	Asanka Jayakody, Accountant
FILE NO:	FM.09.5

PURPOSE

For Council to note and accept the Monthly Financial Report for May 2013.

BACKGROUND

Council is required to prepare Monthly Financial Reports as required by the Local Government (Financial Management Regulations) 1996.

STATUTORY IMPLICATIONS

Section 6.4 Local Government Act 1995
Regulation 34, Local Government (Financial Management Regulations) 1996.

POLICY IMPLICATIONS

No policy implications apply in the preparation of the report.

FINANCIAL IMPLICATIONS

Monthly financial reporting is a primary financial management and control process, it provides Council with the ability to oversee the Shire's financial performance against budgeted target.

STRATEGIC IMPLICATIONS

Strategic Community Plan 2012 – 2022, objective 1.4, strategies 1.4.1 to 1.4.5

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

Comments in relation to budget to actual variances are included as a note in the Financial Report.

ATTACHMENTS

Attachment 1 – Monthly Financial Report

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council accepts the Monthly **Financial Report for the** month of May 2013.

COUNCIL DECISION

Minute No. 10162

**Moved: Cr D Ausburn
Seconded: Cr J Parker**

That Council accepts the Monthly Financial Report for the month of May 2013.

Carried Unanimously 7/0



Shire of Wyndham East Kimberley

Monthly Financial Report 2012/2013

As at 31 May 2013

Contents:

- Statement of Financial Activity
- Note to Statement of Financial Activity (Net Current Asset Position)
- Note to Statement of Financial Activity (Explanation of Material Variances)
- Note to Statement of Financial Activity (Budget Remaining to Collect/Spend)
- Monthly Report on Investment Portfolio (Cash)

Financial Activity Legend:
Above Budget Expectations: ▲
Below Budget Expectations: ▼

Shire of Wyndham East Kimberley

Statement of Financial Activity Year to Date Actual v Year to Date Budget as at 31 May 2013

	YTD Actual 2012/13 \$	YTD Budget 2012/13 \$	YTD Variance 2012/13	
			\$	%
Revenue				
General Purpose Funding	2,525,105	2,124,738	400,368	19% ▲
Governance	227,832	196,984	30,848	16% ▲
Law, Order, Public Safety	44,919	37,517	7,402	20% ▲
Health	14,090	12,346	1,744	14% ▲
Education and Welfare	186,413	158,140	28,273	18% ▲
Housing	167,585	145,736	21,850	15% ▲
Community Amenities	2,230,669	2,188,560	42,109	2% ▲
Recreation and Culture	576,082	521,617	54,465	10% ▲
Transport	4,489,348	4,466,543	22,805	1% ▲
Economic Services	100,551	99,409	1,142	1% ▲
Other Property and Services	339,708	350,307	(10,599)	-3% ▼
	<u>10,902,303</u>	<u>10,301,896</u>	<u>600,407</u>	<u>6% ▲</u>
Expenses				
General Purpose Funding	(521,878)	(515,954)	(5,923)	1% ▲
Governance	(1,486,747)	(1,332,208)	(154,539)	12% ▲
Law, Order, Public Safety	(501,515)	(434,627)	(66,888)	15% ▲
Health	(410,348)	(383,121)	(27,227)	7% ▲
Education and Welfare	(399,895)	(384,391)	(15,504)	4% ▲
Housing	(624,612)	(557,764)	(66,848)	12% ▲
Community Amenities	(4,135,271)	(3,865,977)	(269,293)	7% ▲
Recreation & Culture	(4,247,887)	(3,893,623)	(354,264)	9% ▲
Transport	(6,543,625)	(6,398,214)	(145,412)	2% ▲
Economic Services	(705,787)	(691,458)	(14,329)	2% ▲
Other Property and Services	(502,550)	(131,497)	(371,052)	282% ▲
	<u>(20,080,115)</u>	<u>(18,588,834)</u>	<u>(1,491,280)</u>	<u>8% ▲</u>
Adjustments for Cash Budget Requirements:				
Non-Cash Expenditure and Revenue				
(Profit)/Loss on Asset Disposals	(20,545)	(27,138)	6,593	-24% ▼
Movement in Accruals and Provisions	(13,124)	52,204	(65,328)	-125% ▲
Depreciation on Assets	3,751,475	3,624,679	126,796	3% ▲
Capital Expenditure and Revenue				
Purchase Land Held for Resale	(23,185)	(25,185)	2,000	-8% ▼
Purchase Land and Buildings	(3,874,029)	(4,039,491)	165,462	-4% ▼
Purchase Infrastructure Assets - Roads	(3,504,132)	(3,968,580)	464,448	-12% ▼
Purchase Infrastructure Assets - Footpaths	(16,560)	(10,000)	(6,560)	66% ▲
Purchase Infrastructure Assets - Drainage	(583,519)	(647,680)	64,161	-10% ▼
Purchase Infrastructure Assets - Other	(1,278,055)	(1,279,435)	1,380	0% ▼
Purchase Plant and Equipment	(903,211)	(504,399)	(398,812)	79% ▲
Purchase Furniture and Equipment	(942,122)	(796,379)	(145,743)	18% ▲
Grants / Contributions for Development of Assets	3,074,502	2,806,110	268,392	10% ▲
Proceeds from Disposal of Assets	310,535	310,535	0	0% ▼
Proceeds from Sale of Land Held for Resale	0	0	0	0% ▼
Repayment of Debentures	(221,972)	(221,972)	(0)	0% ▲
Proceeds from New Debentures	4,000,000	4,000,000	0	0% ▼
Transfers to Reserves (Restricted Assets)	(318,726)	(266,790)	(51,935)	19% ▲
Transfers from Reserves (Restricted Assets)	0	0	0	0% ▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	8,457,035	8,457,035	0	0% ▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	5,723,310	6,185,525	(462,215)	-7% ▼
Minutes Approved by Council	27,006,753	7,008,952	(2,196)	0% ▲
Minutes Approved by Council	27,006,753	7,008,952	(2,196)	0% ▲

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity

Net Current Assets

as at 31 May 2013

NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

	YTD Actual 2012/13	Brought Forward 1 July 2012
CURRENT ASSETS		
Cash - Unrestricted	5,698,537	7,245,397
Cash - Restricted	6,780,293	6,468,456
Cash - Restricted Unspent Grants	0	0
Receivables	1,618,839	3,206,224
Inventories	16,140	11,865
	<u>14,113,809</u>	<u>16,931,942</u>
LESS: CURRENT LIABILITIES		
Payables and Provisions	(1,610,205)	(2,006,451)
Less: Cash - Restricted	<u>(6,780,293)</u>	<u>(6,468,456)</u>
NET CURRENT ASSET POSITION	<u><u>5,723,310</u></u>	<u><u>8,457,035</u></u>

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity
For the Period Ended 31 May 2013

Explanation of Material Variances

Variances +/- \$50,000 at Financial Statement Level

Variances +/- \$5,000 and 10% at Account Level

Operating

Recurrent Income - Excluding Rates		▲	
General Purpose Funding		▲	
Grants Commission - General Purpose Grant	\$ 315,700	▲	Early payment of first instalment of 2013/14 grant
Grants Commission - Local Road Funding Grant	\$ 86,700	▲	Early payment of first instalment of 2013/14 grant
Governance		▲	
Interest Income - Capacity Building - Kimberley Regional Collaborative Group (KRCG)	\$ 14,100	▲	Monies held for longer than anticipated - higher level of interest earned as a result
Interest Income - Kimberley Zone	\$ 16,600	▲	Monies held for longer than anticipated - higher level of interest earned as a result
Law, Order and Public Safety		▲	
ESL Grant Brigades	\$ 5,300	▲	Budget phasing issue, expected to correct
Health		▲	
No material variances to report			
Education and Welfare		▲	
Operating Subsidy - Wyndham Childcare	\$ 20,000	▲	New subsidies received for staff training and equipment. Timing
Housing		▲	
Lot 2433 Rear (60) Coolibah Dr, Kununurra - Rental Income	\$ 8,300	▲	New rental income offset by new staff housing costs
Community Amenities		▲	
Development Application Fees	\$ 5,100	▼	Lower level of development activity than originally anticipated
Youth Services Grant - Wyndham	\$ 14,700	▲	Payment received in advance
Youth Services Grant - Kununurra	\$ 28,200	▲	Budget phasing, expected to correct
Recreation and Culture		▲	
Pool Admissions - Kununurra Swimming Complex	\$ 10,400	▲	Income exceed the annual revenue budget due to higher usage than expected.
Memberships - Kununurra Leisure Centre	\$ 14,200	▲	Income levels consistently higher than budget throughout year
Classes and Programming - Kununurra Leisure Centre	\$ 6,000	▲	Small increase over budgeted income
Transport		▲	
Contributions - Street Lighting	\$ 8,500	▲	MRWA income received in June, not budgeted
Bridge Funding - WALGGC/MRWA	\$ 27,500	▲	Variance matched by expenditure variance
Passenger Head Tax - East Kimberley Regional Airport	\$ 16,300	▼	Reduction in landing fees income and consequently head tax
Passenger Screening Fees - East Kimberley Regional Airport	\$ 7,300	▼	Reduction in landing fees income and consequently head tax
Other Property and Services		▼	
Profit on Sale of Assets - Plant Operation	\$ 8,300	▲	Budget phasing issue, expected to correct
Landcorp/SWEK Deed Agreement - Reimbursements	\$ 15,000	▼	Downwards income adjustment made vis budget review was not sufficient

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 31 May 2013

(continued)

Operating (continued)

Recurrent Expenditure		▲	
General Purpose Funding		▲	
Valuation Expenses - Rates	\$ 7,000	▼	Timing related to year to date budget estimates. Expected to correct.
Emergency Services Levy Payment - Rates	\$ 6,300	▲	Includes ESL on Shire owned properties
Governance		▲	
Advertising and Promotion - Other Governance	\$ 6,600	▲	Kimberley Echo Advertising now coded centrally, set off by savings in other areas
SWEK Contribution to Kimberley Zone Secretariat	\$ 50,000	▲	Underpayment of 2009/10 Zone Contribution
SWEK travel to Kimberley Zone/KRCG/Joint Shire Activities	\$ 8,800	▲	Timing related to year to date budget estimates. Expected to correct.
Administration Salary and Wages Allocated - Other Governance	\$ 15,900	▲	Timing related to year to date budget estimates. Expected to correct.
Admin Overheads Allocated - Other Governance	\$ 21,900	▲	Timing related to year to date budget estimates. Expected to correct.
Salary and Wages (Secretariat only) - Kimberley Zone	\$ 36,100	▼	Zone Secret. Trf to Broome, term of employment of Zone Exec Officer
Strategic Planning Expenditure Phase 2 - Kimberley Regional Collaborative Group (KRCG)	\$ 13,500	▲	Final consultancy payment for KRCG Business Planning not budgeted for (to be funded bt the Zone)
Regional Governance Agreement - Kimberley Regional Collaborative Group (KRCG)	\$ 30,000	▼	Variation of DLG funding agreement (offset with account below)
Business Planning Expenditure Phase 1 - Kimberley Regional Collaborative Group (KRCG)	\$ 27,700	▲	Variation of DLG funding agreement (offset with account above)
Vehicle Expenses (Project Officer only) - Kimberley Regional Collaborative Group	\$ 6,700	▲	50% of vehicle costs reallocated from Kimberley Zone Secretariat
Salary and Wages (Project Officer only) - Kimberley Regional Collaborative Group (KRCG)	\$ 60,900	▲	50% of salaries and wages reallocated from Kimberley Zone Secretariat
Salary Overheads (Project Officer only) - Kimberley Regional Collaborative Group (KRCG)	\$ 6,800	▲	50% of salaries overheads reallocated from Kimberley Zone Secretariat
Law, Order and Public Safety			
Operating Grant Expenditure - Fire Prevention	\$ 7,700	▼	Insurance claim received not included in the budget.
Firebreaks	\$ 9,500	▲	Timing of firebreak expenditure, expected to correct.
Animal Control Expenses	\$ 15,400	▲	Timing related to year to date budget estimates. Expected to correct.
Vehicle Expenses - Animal Control	\$ 6,600	▲	Timing related to year to date budget estimates. Expected to correct.
Ranger Services - Other Law, Order and Public Safety	\$ 10,800	▲	Reduction made in budget review in error has caused variance
Direct Salaries - Ranger Services	\$ 7,700	▲	Reduction made in budget review in error has caused variance
Vehicle Expenses - Other Law, Order and Public Safety	\$ 7,900	▲	Timing related to year to date budget estimates. Expected to correct.
Health		▲	
Mosquito Control	\$ 5,100	▼	Drier season, less expenditure on mosquito control
Direct Salaries - Other Health	\$ 11,700	▲	Employment of casual health officer not budgeted
Education and Welfare		▲	
No material variances to report			
Housing		▲	
Building Maintenance - 4 Quondong St Kununurra	\$ 6,400	▲	Unbudgeted replacement of solar hot water unit
Building Maintenance - 69 Hibiscus Kununurra	\$ 6,500	▲	Work necessary on changeover of staff
Lease Costs - 5 Rattlepod Close, Kununurra	\$ 5,900	▲	Insufficient budget adjustment made in budget review

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 31 May 2013

(continued)

Operating (continued)

Recurrent Expenditure (continued)

Housing (continued)

Lease Costs - 38 Gardenia Drive, Kununurra	\$ 7,300	▲ Minor discrepancy in budget phasing, expected to correct
Lease Costs - Lot 2433 Rear (60) Coolibah Dr, Kununurra	\$ 11,900	▲ Cost of new staff housing rental set off against rental income
Depreciation - Staff Housing	\$ 7,600	▲ Minor discrepancy in budget phasing, expected to correct

Community Amenities

Tip Maintenance	\$ 108,700	▲ Additional costs associated with DEC compliance and fires at Landfill
Administration Salary and Wages Allocated - Sanitation - Household Refuse	\$ 5,200	▲ Minor discrepancy in budget phasing, expected to correct
Cumbungi Management - Protection of Environment	\$ 11,700	▲ Timing, seasonal cost, expected to correct.
Waste Management Strategy - Protection of Environment	\$ 16,400	▲ Budget phasing issue, expected to correct
Consultants - Town Planning and Regional Development	\$ 5,400	▲ Minor discrepancy in budget phasing, expected to correct
Administration Salary and Wages Allocated - Town Planning & Regional Development	\$ 6,800	▲ Minor discrepancy in budget phasing, expected to correct
Admin Overheads Allocated - Town Planning & Regional Development	\$ 9,900	▲ Budget phasing issue, expected to correct
Cemetery Maintenance	\$ 5,900	▲ Decrease made via budget review too much - has caused overspend
Direct Salaries - Community Development Services	\$ 8,500	▲ Payments of entitlements on staff leaving
Administration Salary and Wages Allocated - Community Development Services	\$ 5,800	▲ Minor discrepancy in budget phasing, expected to correct
Youth Buses and Camper Trailer - Operating Expenditure - Youth Services	\$ 5,500	▲ Unanticipated repairs to larger vehicle
Direct Salaries - Wyndham Youth Services	\$ 6,500	▲ Minor discrepancy in budget phasing, expected to correct
Administration Salary and Wages Allocated - Youth Services	\$ 6,500	▲ Minor discrepancy in budget phasing, expected to correct

Recreation and Culture

Depreciation - Swimming Areas and Beaches	\$ 18,800	▲ Impact of St Anthon's landing additional depreciation
Pool Maintenance - Kununurra Swimming Complex	\$ 21,300	▲ Budget phasing issue, expected to correct
Garden Maintenance - External Kununurra Swimming Complex	\$ 5,400	▲ Expenditure has been consistently above budget throughout year
Direct Salaries - Kununurra Swimming Complex	\$ 12,100	▲ Small saving on expenditure at year end is forecast
Pool Operating - Wyndham Swimming Complex	\$ 13,900	▲ Additional pool chemicals required, additional power and water charges
Pool Maintenance - Wyndham Swimming Complex	\$ 5,300	▲ Lower cost set off against higher cost in swimming complex garden maintenance.
Direct Salaries - Recreation Services	\$ 24,000	▲ Higher salaries expenditure set off against savings on salaries of other recreational areas.
Foreshores and Boat Ramps - Wyndham	\$ 7,900	▲ Unbudgeted expenditure Worley Parsons Maintenance of Community Jetty
Loss on Sale of Assets - Kununurra Leisure Centre	\$ 7,900	▲ Disposal loss of used assets after pool upgrade - non cash item
Direct Salaries - Kununurra Leisure Centre	\$ 11,100	▲ Increase in expenditure set off in part by increases in income
Sport Oval Maintenance	\$ 11,700	▲ Timing related to year to date budget estimates. Expected to correct.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 31 May 2013

(continued)

Operating (continued)

Recurrent Expenditure (continued)

Recreation and Culture (continued)

Oval Lights - Kununurra Grounds	\$	11,600	▲	Budget phasing issue, expected to correct
Administration Salary and Wages Allocated - Recreation & Sport	\$	5,500	▲	Budget phasing issue, expected to correct
Parks and Gardens Maintenance - Kununurra	\$	79,100	▲	Overspend in this area caused by taking on new subdivisions
Joint Use Contribution - Libraries	\$	15,900	▲	Incorrect estimation of expenditure for joint use contribution
Direct Salaries - Libraries	\$	14,800	▲	Minor error in budget phasing, expected to correct

Transport ▲

Rural Road Maintenance	\$	67,100	▲	Budget phasing issue, expected to correct
Urban Road Maintenance - Kununurra and Wyndham	\$	2,800	▲	Timing related to year to date budget estimates. Expected to correct.
Plant Operating Costs - East Kimberley Regional Airport	\$	7,300	▼	Timing related to year to date budget estimates. Expected to correct.
Depreciation - Streets, Roads & Bridges - Maintenance	\$	16,500	▲	Timing related to year to date budget estimates. Expected to correct.
Consultancy Fees - East Kimberley Regional Airport	\$	10,000	▼	No expenditure to date - expected budget savings.
Airport Terminal Building Maintenance - East Kimberley Regional Airport	\$	27,600	▼	Large budget savings expected at year end, as a result of cleaning and screening services becoming in-house functions
Airport Grounds Maintenance - East Kimberley Regional Airport	\$	5,300	▲	Budget appears to have been consistently overspent during year, suggesting budget possibly set too low.
Passenger Screening Expenses - East Kimberley Regional Airport	\$	38,300	▼	Services now provided in-house, budget savings expected as a result
Direct Salaries - Airport Screening and Reporting	\$	96,600	▲	Services now provided in-house, expenditure set off against budget savings in other areas
Less Allocated Airport Security and Cleaning - Job Costed Wages Allocated	\$	24,900	▼	Budget assumed fully year of in-house services - delayed three months
Salary Overheads - East Kimberley Regional Airport	\$	7,000	▲	Budget timing issue, budget savings expected due to vacancies
Admin Overheads Allocated - East Kimberley Regional Airport	\$	9,200	▲	Budget timing issue, budget savings expected due to vacancies
Depreciation - East Kimberley Regional Airport	\$	26,500	▲	Timing related to year to date budget estimates. Expected to correct.

Economic Services ▲

Airport Operating - Wyndham Airport	\$	5,500	▼	Budget timing issue, savings expected at year end due to lower activity
Direct Salaries - Building Control	\$	7,100	▲	Timing related to year to date budget estimates. Expected to correct.
Admin Overheads Allocated - Building Control	\$	5,500	▲	Timing related to year to date budget estimates. Expected to correct.
Building Maintenance - East Kimberley Tourism House	\$	6,600	▲	Installed an air conditioner
Economic Development Grants - Other Economic Services	\$	5,700	▲	Timing related to year to date budget estimates. Expected to correct.
Direct Salaries - Other Economic Services	\$	30,200	▼	Recoding of salaries to Kimberley Zone expenses, leading to budget savings
Administration Salary and Wages Allocated - Other Economic Services	\$	5,500	▲	Timing related to year to date budget estimates. Expected to correct.

Other Property and Services ▲

Private Works - Expenses	\$	201,100	▲	Budget phasing issue. Expenditure mainly relates to work at Senior High School. Overexpended at year end. To be reconciled to Private Works Income account.
Salary Overheads - Engineering and Technical	\$	11,400	▼	Budget phasing issue. Saving at year end anticipated - overheads over-budgeted.
Salary Overheads - Operations	\$	9,300	▼	Budget phasing issue. Saving at year end anticipated - overheads over-budgeted.
Salary Overheads - Executive	\$	23,500	▼	Budget phasing issue. Saving at year end anticipated - overheads over-budgeted.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 31 May 2013

(continued)

Operating (continued)

Recurrent Expenditure (continued)

Other Property and Services (continued)

Building Maintenance - 20 Coolibah - New Kununurra Administration	\$	21,700	▲	Timing related to year to date budget estimates. Expected to correct.
Loss on Sale of Assets - Unclassified	\$	12,000	▲	Disposal of damaged assets -KNX admin, insurance claim pending.
Vehicle Expenses - Admin & Executives	\$	11,300	▲	Timing related to year to date budget estimates. Expected to correct.
POC Fuel and Oils	\$	37,100	▲	Timing related to year to date budget estimates. Expected to correct.
POC Parts and Repairs	\$	37,200	▲	Ageing plant fleet, higher repair costs.

Non Cash Expenditure and Revenue

Adjustments and Accruals

Profit/Loss on Sale of Assets - Plant Operation	\$	6,600	▼	Internal postings yet to occur. Non cash item.
Movement in Accruals and Provisions	\$	65,300	▲	Provisioning for employee costs and movement of land from inventory to non current assets
Depreciation	\$	126,800	▲	Assets completed earlier than expected now depreciating.

Capital

Purchase Land Held for Resale

No material variances to report

Purchase Land and Buildings

East Kimberley Marine Rescue Shed	\$	27,300	▲	Was expected to be expended by March 2013, project underway
Wyndham Pound	\$	6,000	▼	Nil expenditure. Awaiting advice from Infrastructure directorate
Capital Improvements - Kununurra Child Care Centre	\$	27,400	▲	Urgent capital improvement and maintenance higher than the expected budget.
Waterlily Place - Staff Housing Stage One	\$	240,700	▼	Unable to proceed beyond initial project works
Kununurra Leisure Centre Hall Upgrade	\$	32,800	▲	Budget phasing issue, expected to correct
Wyndham Oval Toilet	\$	11,500	▼	Unable to proceed further due to project delays
Airport Terminal Expansion - East Kimberley Regional Airport	\$	5,900	▲	Minor budget variance

Purchase Infrastructure Assets - Roads

Kalumburu Road - Re-sheet	\$	63,600	▼	Budget phasing issue, expected to correct
Messmate Way Roundabout - Reconstruct and Seal	\$	418,300	▼	Budget phasing issue, project deferred until 2013/14 - expenditure carried forward
Kalumburu Road - RRG Projects	\$	9,700	▲	Budget phasing issue, small carry forward and budget savings expected.
Meatworks Road Wyndham - Reconstruct and Seal	\$	7,200	▲	Minor budget variance

Purchase Infrastructure Assets - Footpaths

Footpath renewal	\$	6,600	▲	Minor budget variance
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Purchase Infrastructure Assets - Drainage

Drainage - Picture Gardens/Coolibah Drive	\$	288,700	▼	Budget phasing issue, project deferred until 2013/14 - expenditure carried forward
Drainage - Kununurra Childcare (Ewin) Centre Chestnut Drive	\$	18,000	▲	Budget phasing issue, expected to correct
Victoria Highway Kununurra Townsite - Drainage Upgrade	\$	203,500	▲	Budget phasing issue, expected to correct, budget savings likely

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 31 May 2013

(continued)

Capital (continued)

Purchase Infrastructure Assets - Other		▼	
20, Coolibah - Admin Building Car park	\$ 14,100	▲	Budget phasing issue, expected to correct
Kununurra Landfill Site - Temporary Liquid Waste Lagoon	\$ 5,600	▼	Minor budget variance
Kununurra Landfill Site - Liquid Waste Facility	\$ 44,400	▼	Budget phasing issue, project deferred until 2013/14 - expenditure carried forward
Multi Purpose Courts Redevelopment Kununurra	\$ 30,700	▲	Project started earlier than expected, timing, expected to correct.
Wyndham Waste Water Treatment Facility	\$ 9,000	▼	Budget phasing issue, project deferred until 2013/14 - expenditure carried forward
Konkerberry Drive Carparks (x3)	\$ 8,600	▲	Minor budget variance
Carpark Upgrade - East Kimberley Regional Airport	\$ 12,500	▼	Budget phasing issue, project deferred until 2013/14 - expenditure carried forward
Reticulation Works - East Kimberley Regional Airport	\$ 17,500	▲	Budget phasing issue, expected to correct, small budget savings likely
Purchase Plant and Equipment		▲	
Gymnasium Equipment - Recreation	\$ 17,400	▲	Budget amendment to be processed.
Heavy Plant - Purchase Price	\$ 380,800	▲	Budget phasing issue, expected to largely correct, goods ordered not yet received
Purchase Furniture and Equipment		▲	
20, Coolibah - Admin Building Furniture & Equipment	\$ 92,100	▲	Additional cost covered under building acquisition budget.
Furniture and Equipment - East Kimberley Regional Airport	\$ 7,300	▲	Minor budget variance
Laptop and Desktop Upgrades - Information Technology	\$ 18,500	▲	Budget phasing issue, expected to correct, small budget deficit likely
Printer Replacements - Information Technology	\$ 20,500	▲	Budget phasing issue, expected to correct, small budget deficit likely
Payroll System - Information Technology	\$ 6,600	▲	Minor budget variance
Grants / Contributions for Development of Assets		▲	
Road Contributions - Weero Road	\$ 92,800	▲	Expected developer contribution. Transaction occurred after the budget review.
Agricultural Oval Lighting - Grant	\$ 300,000	▲	Budget phasing issue, expected to correct
Aboriginal Roads Funding - Federal Grants	\$ 77,000	▲	Budget phasing issue, expected to correct
Aboriginal Roads Funding - State Grants	\$ 77,400	▲	Budget phasing issue, expected to correct
Regional Road Group Grants	\$ 51,600	▼	Projects under expended and offset
Road Contributions - Carlton Hill Road	\$ 225,000	▼	Job to be completed in 2013/14 - funds to be carried forward
Road Contributions - Weero Road	\$ 92,800	▼	Invoice raised to liquidator, recovery to be considered
Proceeds from Disposal of Assets		▼	
No material variances to report			
Debentures		▲	
No material variances to report			
Reserves		▲	
Reserve Interest - Transfer to Reserve	\$ 45,000	▲	Reserve interest higher than anticipated, transfer to reserve therefore higher
Parking Reserve - Transfer from Reserve	\$ 6,900	▲	Reimbursement of developer contribution due to not proceeding with project

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity

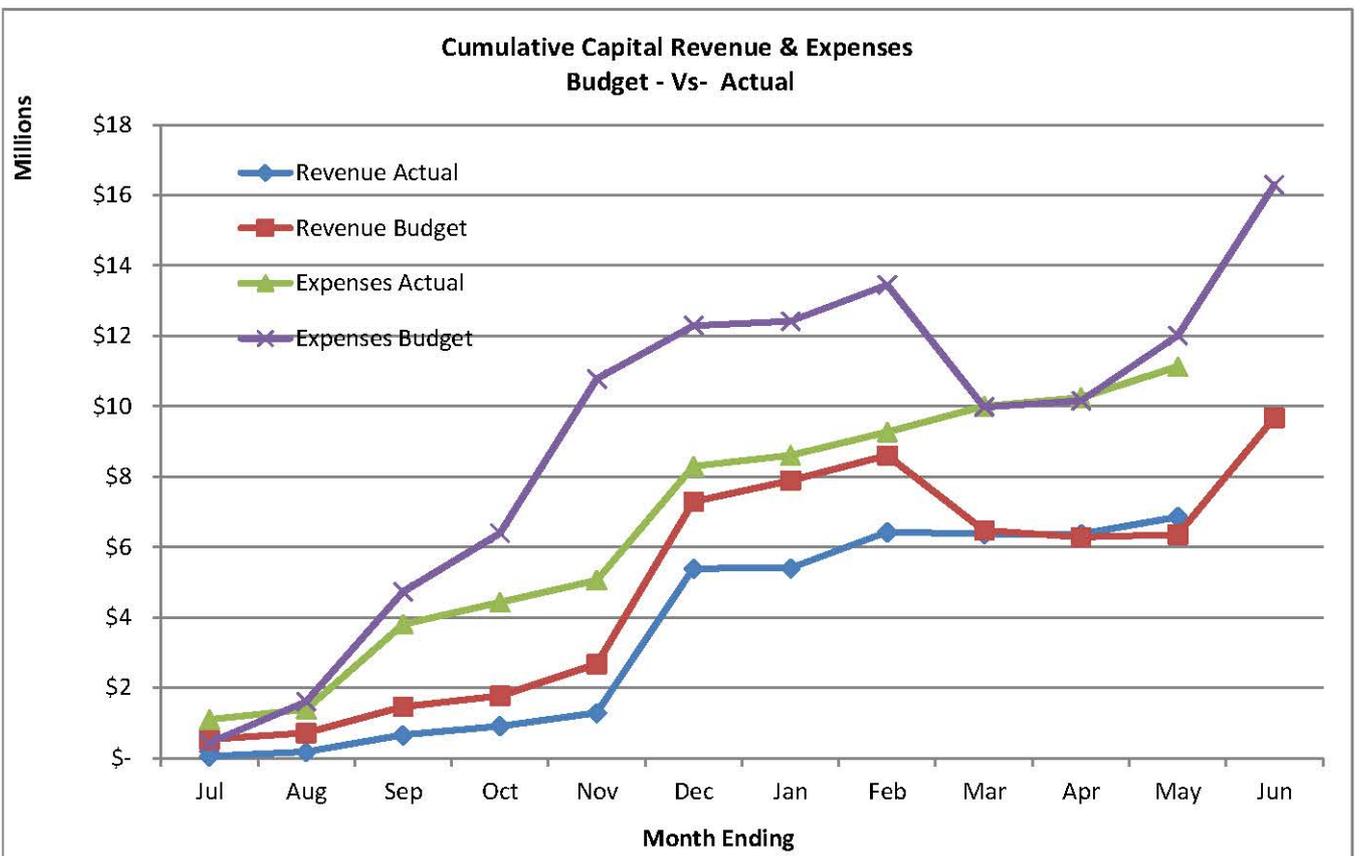
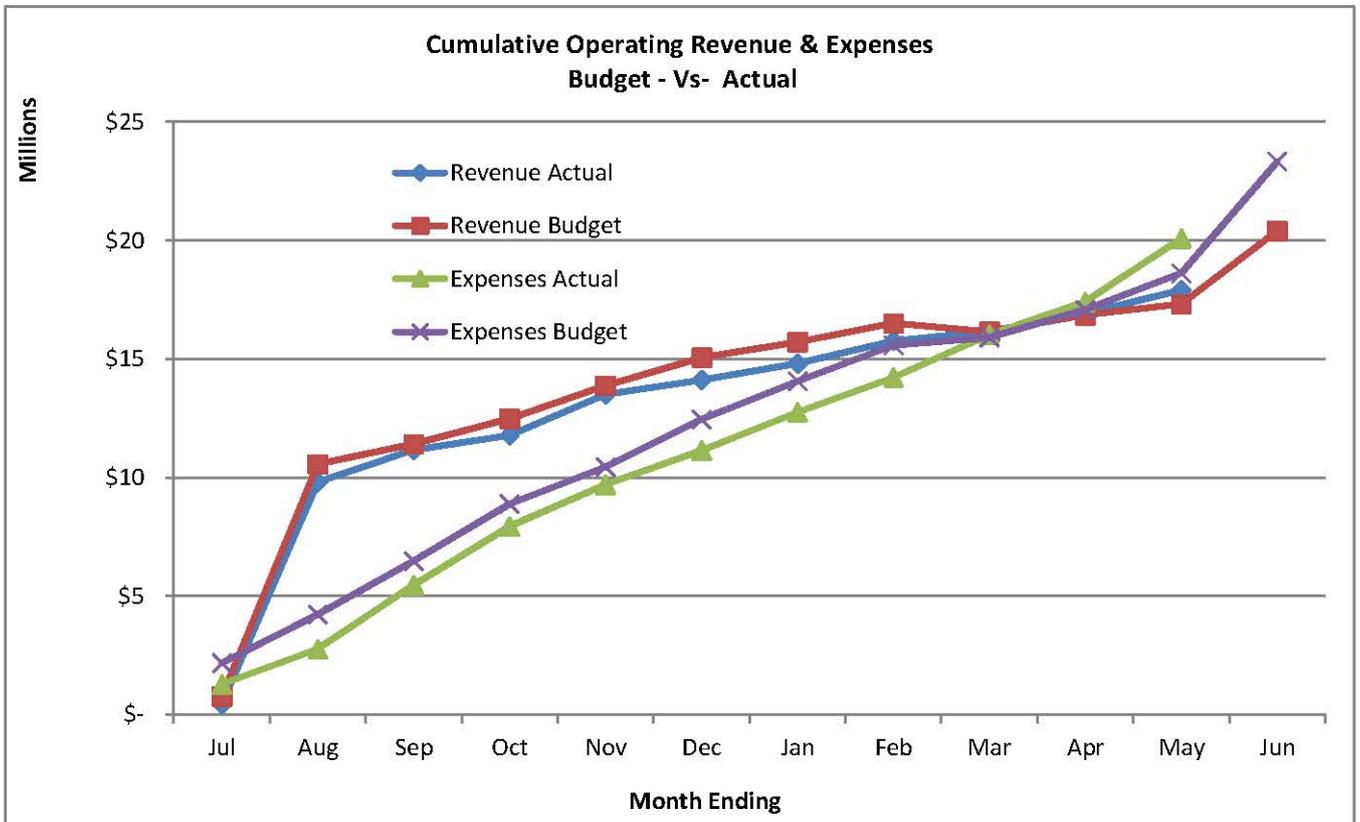
Budget Remaining to Collect/Spend

as at 31 May 2013

	YTD Actual 2012/13 \$	Annual Budget 2012/13	Budget Remaining 2012/13 \$ %	
Revenue				
General Purpose Funding	2,525,105	2,543,680	18,575	1% ▼
Governance	227,832	811,090	583,258	72% ▼
Law, Order, Public Safety	44,919	47,438	2,519	5% ▼
Health	14,090	19,500	5,410	28% ▼
Education and Welfare	186,413	164,305	(22,108)	-13% ▲
Housing	167,585	893,056	725,471	81% ▼
Community Amenities	2,230,669	2,310,225	79,556	3% ▼
Recreation and Culture	576,082	557,914	(18,168)	-3% ▲
Transport	4,489,348	5,398,303	908,955	17% ▼
Economic Services	100,551	114,500	13,949	12% ▼
Other Property and Services	339,708	491,501	151,793	31% ▼
	<u>10,902,303</u>	<u>13,351,512</u>	<u>2,449,209</u>	<u>18% ▼</u>
Expenses				
General Purpose Funding	(521,878)	(573,716)	(51,838)	9% ▼
Governance	(1,486,747)	(2,380,769)	(894,022)	38% ▼
Law, Order, Public Safety	(501,515)	(588,147)	(86,631)	15% ▼
Health	(410,348)	(420,012)	(9,664)	2% ▼
Education and Welfare	(399,895)	(478,926)	(79,031)	17% ▼
Housing	(624,612)	(700,540)	(75,928)	11% ▼
Community Amenities	(4,135,271)	(4,620,909)	(485,638)	11% ▼
Recreation & Culture	(4,247,887)	(4,554,679)	(306,792)	7% ▼
Transport	(6,543,625)	(7,771,949)	(1,228,324)	16% ▼
Economic Services	(705,787)	(783,235)	(77,448)	10% ▼
Other Property and Services	(502,550)	(445,912)	56,637	-13% ▲
	<u>(20,080,115)</u>	<u>(23,318,794)</u>	<u>(3,238,679)</u>	<u>14% ▼</u>
Adjustments for Cash Budget Requirements:				
Non-Cash Expenditure and Revenue				
(Profit)/Loss on Asset Disposals	(20,545)	(728,879)	(708,334)	97% ▼
Movement in Accruals and Provisions	(13,124)	52,204	65,328	125% ▼
Depreciation on Assets	3,751,475	4,116,354	364,879	9% ▼
Capital Expenditure and Revenue				
Purchase Land Held for Resale	(23,185)	(24,000)	(815)	3% ▼
Purchase Land and Buildings	(3,874,029)	(5,608,132)	(1,734,103)	31% ▼
Purchase Infrastructure Assets - Roads	(3,504,132)	(4,692,412)	(1,188,280)	25% ▼
Purchase Infrastructure Assets - Footpaths	(16,560)	(22,500)	(5,940)	26% ▼
Purchase Infrastructure Assets - Drainage	(583,519)	(1,083,995)	(500,476)	46% ▼
Purchase Infrastructure Assets - Other	(1,278,055)	(2,687,894)	(1,409,839)	52% ▼
Purchase Plant and Equipment	(903,211)	(1,161,300)	(258,089)	22% ▼
Purchase Furniture and Equipment	(942,122)	(1,008,206)	(66,084)	7% ▼
Grants / Contributions for Development of Assets	3,074,502	4,505,393	1,430,891	32% ▼
Proceeds from Disposal of Assets	310,535	1,127,327	816,792	72% ▼
Proceeds from Sale of Land Held for Resale	0	0	0	0% ▼
Repayment of Debentures	(221,972)	(352,991)	(131,019)	37% ▼
Proceeds from New Debentures	4,000,000	4,400,000	400,000	9% ▼
Transfers to Reserves (Restricted Assets)	(318,726)	(915,037)	(596,311)	65% ▼
Transfers from Reserves (Restricted Assets)	0	910,777	910,777	100% ▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	8,457,035	8,457,035	0	0% ▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	5,723,310	2,360,819	(3,362,491)	-142% ▲
Minutes Ordinary Council Meeting	7,908,758	7,044,356	37,600	19 of 27 ▼
Amount Required to be Raised from Rates	<u>7,908,758</u>	<u>7,044,356</u>	<u>37,600</u>	<u>19%</u>

Shire of Wyndham East Kimberley

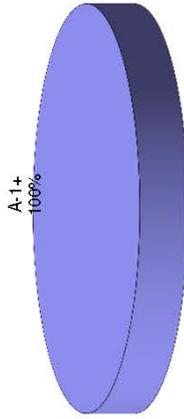
Note to Statement of Financial Activity
as at 31 May 2013



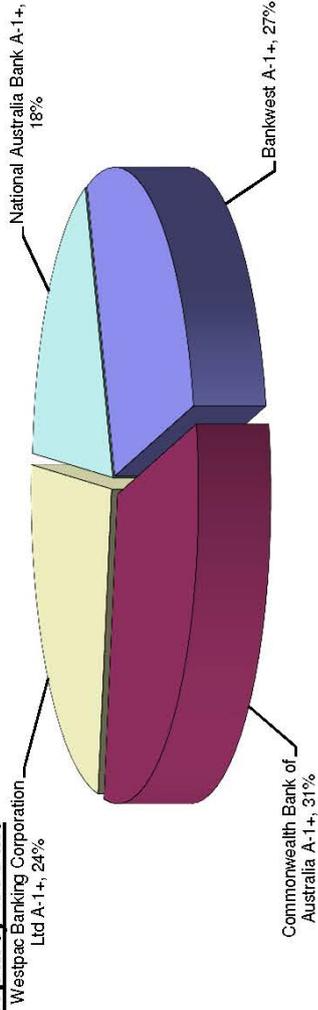
MONTHLY REPORT ON INVESTMENT PORTFOLIO (CASH)

RESULTS AS AT 31 May 2013

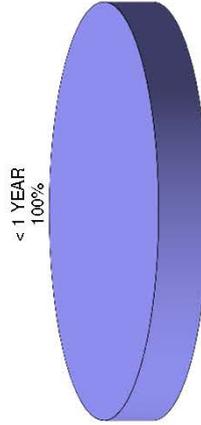
Overall Portfolio



Counterparty Credit



Term to Maturity



INVESTMENT POLICY F17

"Overall Portfolio Limits"

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	100%	100%
AA	A-1	100%	100%
A	A-2	80%	80%

Note: "S & P" relates to Standard & Pooers credit rating agency

"Counterparty Credit Framework"

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	45%	50%
AA	A-1	35%	45%
A	A-2	20%	40%

"Term to Maturity Framework"

Overall Portfolio Term to Maturity Limits	Individual Investment Maturity Limits
Portfolio % < 1 year	5 years
Portfolio % > 1 year	3 years
Portfolio % > 3 year	
Portfolio % > 5 year	
ADJ	
Non ADJ	

Note: "ADJ" relates to an Authorised Deposit Institution (authorised under the Banking Act 1959)

12.2.2 Monthly Financial Report – June 2013

DATE:	27 August 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	N/a
AUTHOR:	Ingrid Bishop, Acting Director Corporate Services
REPORTING OFFICER:	Asanka Jayakody, Accountant
FILE NO:	FM.09.5

PURPOSE

For Council to note and accept the Monthly Financial Report for June 2013.

BACKGROUND

Council is required to prepare Monthly Financial Reports as required by the Local Government (Financial Management Regulations) 1996.

STATUTORY IMPLICATIONS

Section 6.4 Local Government Act 1995
Regulation 34, Local Government (Financial Management Regulations) 1996.

POLICY IMPLICATIONS

No policy implications apply in the preparation of the report.

FINANCIAL IMPLICATIONS

Monthly financial reporting is a primary financial management and control process, it provides Council with the ability to oversee the Shire's financial performance against budgeted target.

STRATEGIC IMPLICATIONS

Strategic Community Plan 2012 – 2022, objective 1.4, strategies 1.4.1 to 1.4.5

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

Comments in relation to budget to actual variances are included as a note in the Financial Report.

ATTACHMENTS

Attachment 1 – Monthly Financial Report

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council accepts the Monthly Financial Report for the month of June 2013.

COUNCIL DECISION

Minute No. 10163

Moved: Cr D Ausburn

Seconded: Cr D Learbuch

That Council accepts the Monthly Financial Report for the month of June 2013.

Carried Unanimously 7/0



Shire of Wyndham East Kimberley

Monthly Financial Report 2012/2013

As at 30 June 2013

Contents:

- Statement of Financial Activity
- Note to Statement of Financial Activity (Net Current Asset Position)
- Note to Statement of Financial Activity (Explanation of Material Variances)
- Note to Statement of Financial Activity (Budget Remaining to Collect/Spend)
- Monthly Report on Investment Portfolio (Cash)

Financial Activity Legend:
Above Budget Expectations: ▲
Below Budget Expectations: ▼

Shire of Wyndham East Kimberley

Statement of Financial Activity Year to Date Actual v Year to Date Budget as at 30 June 2013

	YTD Actual 2012/13 \$	YTD Budget 2012/13 \$	YTD Variance 2012/13	
			\$	%
Revenue				
General Purpose Funding	4,668,674	2,543,680	2,124,994	84% ▲
Governance	289,289	811,090	(521,801)	-64% ▼
Law, Order, Public Safety	46,038	47,438	(1,400)	-3% ▼
Health	23,443	19,500	3,943	20% ▲
Education and Welfare	199,568	164,305	35,263	21% ▲
Housing	188,789	893,056	(704,267)	-79% ▼
Community Amenities	2,474,155	2,310,225	163,930	7% ▲
Recreation and Culture	635,567	557,914	77,654	14% ▲
Transport	5,296,460	5,398,303	(101,843)	-2% ▼
Economic Services	149,180	114,500	34,680	30% ▲
Other Property and Services	508,849	491,501	17,348	4% ▲
	<u>14,480,013</u>	<u>13,351,512</u>	<u>1,128,501</u>	<u>8% ▲</u>
Expenses				
General Purpose Funding	(555,176)	(573,716)	18,540	-3% ▼
Governance	(1,867,998)	(2,380,769)	512,771	-22% ▼
Law, Order, Public Safety	(625,038)	(588,147)	(36,892)	6% ▲
Health	(480,500)	(420,012)	(60,488)	14% ▲
Education and Welfare	(430,324)	(478,926)	48,602	-10% ▼
Housing	(658,282)	(700,540)	42,259	-6% ▼
Community Amenities	(4,597,497)	(4,620,909)	23,412	-1% ▼
Recreation & Culture	(4,654,061)	(4,554,679)	(99,382)	2% ▲
Transport	(7,134,634)	(7,771,949)	637,315	-8% ▼
Economic Services	(789,525)	(783,235)	(6,290)	1% ▲
Other Property and Services	(462,737)	(445,912)	(16,825)	4% ▲
	<u>(22,255,771)</u>	<u>(23,318,794)</u>	<u>1,063,022</u>	<u>-5% ▼</u>
Adjustments for Cash Budget Requirements:				
Non-Cash Expenditure and Revenue				
(Profit)/Loss on Asset Disposals	(20,545)	(728,879)	708,334	-97% ▼
Movement in Accruals and Provisions	(35,648)	52,204	(87,852)	-168% ▲
Depreciation on Assets	3,751,475	4,116,354	(364,879)	-9% ▼
Capital Expenditure and Revenue				
Purchase Land Held for Resale	(23,185)	(24,000)	815	-3% ▼
Purchase Land and Buildings	(3,870,802)	(5,608,132)	1,737,330	-31% ▼
Purchase Infrastructure Assets - Roads	(3,607,117)	(4,692,412)	1,085,295	-23% ▼
Purchase Infrastructure Assets - Footpaths	(16,560)	(22,500)	5,940	-26% ▼
Purchase Infrastructure Assets - Drainage	(608,818)	(1,083,995)	475,177	-44% ▼
Purchase Infrastructure Assets - Other	(1,616,913)	(2,687,894)	1,070,981	-40% ▼
Purchase Plant and Equipment	(1,021,550)	(1,161,300)	139,750	-12% ▼
Purchase Furniture and Equipment	(1,103,105)	(1,008,206)	(94,899)	9% ▲
Grants / Contributions for Development of Assets	3,223,502	4,505,393	(1,281,891)	-28% ▼
Proceeds from Disposal of Assets	311,509	1,127,327	(815,818)	-72% ▼
Proceeds from Sale of Land Held for Resale	0	0	0	0% ▼
Repayment of Debentures	(352,993)	(352,991)	(2)	0% ▲
Proceeds from New Debentures	4,000,000	4,400,000	(400,000)	-9% ▼
Transfers to Reserves (Restricted Assets)	(1,416,740)	(915,037)	(501,703)	55% ▲
Transfers from Reserves (Restricted Assets)	752,195	910,777	(158,582)	0% ▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	8,457,035	8,457,035	0	0% ▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	6,032,738	2,360,819	3,671,919	156% ▼
Minutes Ordinary Council Meeting 27 August 2013	7,006,756	7,044,356	(37,600)	25 of 32% ▲
Amount Required to be Raised from Rates				

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity

Net Current Assets
as at 30 June 2013

NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

	YTD Actual 2012/13	Brought Forward 1 July 2012
CURRENT ASSETS		
Cash - Unrestricted	5,108,150	7,245,397
Cash - Restricted	7,450,860	6,468,456
Cash - Restricted Unspent Grants	0	0
Receivables	1,560,090	3,206,224
Inventories	12,248	11,865
	<u>14,131,348</u>	<u>16,931,942</u>
LESS: CURRENT LIABILITIES		
Payables and Provisions	(647,750)	(2,006,451)
Less: Cash - Restricted	<u>(7,450,860)</u>	<u>(6,468,456)</u>
NET CURRENT ASSET POSITION	<u><u>6,032,738</u></u>	<u><u>8,457,035</u></u>

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 June 2013

Explanation of Material Variances

Variances +/- \$50,000 at Financial Statement Level

Variances +/- \$5,000 and 10% at Account Level

Operating

Recurrent Income - Excluding Rates		▲	
General Purpose Funding		▲	
Recovery of Legal Expenses - Rates	\$ 8,900	▼	Overestimated amended budget projection. Offsets lower debt collection costs.
Grants Commission - General Purpose Grant	\$ 1,654,600	▲	Advance payment of Financial Assistance Grant funding for 2013/2014.
Grants Commission - Local Road Funding Grant	\$ 461,400	▲	Advance payment of Financial Assistance Grant funding for 2013/2014.
Interest Income - Municipal Fund	\$ 9,200	▼	Budget overestimated and portion of interest quarantined for Kimberley Zone/KRCG.
Interest Income - Reserve Fund	\$ 24,700	▲	Budget underestimated due to transfer from reserve accounts occurring later than anticipated.
Governance		▼	
Interest Income - Capacity Building - Kimberley Regional Collaborative Group (KRCG)	\$ 14,100	▲	Portion of interest quarantined for Kimberley Regional Collaborative Group under funding requirements of the Department of Local Government.
Interest Income - Kimberley Zone	\$ 19,400	▲	Budget underestimated due to unspent Zone Housing Construction funds being held for longer than anticipated.
Contributions (Secretariat) - Kimberley Zone	\$ 175,000	▼	12/13 Zone Contribution not invoiced as secretariat role transferred to Shire of Broome.
Contributions (Projects/Business Planning) - Kimberley Zone	\$ 25,000	▲	Unbudgeted income relating to SWEK's 2009/10 contribution. Offset by equivalent Zone contribution expenditure.
Business Planning Implementation - Grant - Kimberley Regional Collaborative Group (KRCG)	\$ 350,000	▼	Administration of the funding agreement for the KRCG Business Planning Implementation has been transferred to Broome. Equivalent expenditure offsets.
Contributions (Projects/Business Planning) - Kimberley Regional Collaborative Group (KRCG)	\$ 40,000	▼	12/13 KRCG contribution not invoiced as secretariat role transferred to the Shire of Broome.
Law, Order and Public Safety		▼	
No material variances to report			
Health		▼	
No material variances to report			
Education and Welfare		▲	
Fees - Wyndham Childcare	\$ 16,600	▲	Over achieved due to higher number of enrolments.
Operating Subsidy - Wyndham Childcare	\$ 20,000	▲	New subsidies received for staff training and equipment. Timing
Housing		▼	
Lot 2433 Rear (60) Coolibah Dr, Kununurra - Rental Income	\$ 11,300	▲	Unbudgeted rental income for staff housing in relation to salary sacrifice arrangement. Equivalent rent expenditure offsets.
Profit on Sale of Assets - Staff Housing	\$ 716,900	▼	Sale of staff housing at Boobiialla Street carried forward to 13/14 financial year.
Community Amenities		▲	
Rubbish Disposal Charges	\$ 35,400	▲	Over achieved due to higher usage of facility.
Youth Services Grant - Wyndham	\$ 132,600	▲	Prepaid 13/14 Wyndham Youth Services grant funding.
Kununurra Youth Centre Fees	\$ 6,400	▼	Under achieved due to lower usage of facility.
Recreation and Culture		▲	
Pool Admissions - Kununurra Swimming Complex	\$ 13,300	▲	Income exceeded the annual revenue budget due to higher usage than expected.
Foreshore Leases	\$ 36,500	▲	Included some 2011/12 income.
Recreation Hall Hire - Kununurra Leisure Centre	\$ 5,600	▲	Income exceeded the annual revenue budget due to higher usage than expected.
Memberships - Kununurra Leisure Centre	\$ 25,200	▲	Income exceeded the annual revenue budget due to higher usage than expected.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 June 2013

(continued)

Operating (continued)

Recurrent Income (continued)

Recreation and Culture (continued)

Classes and Programming - Kununurra Leisure Centre	\$	7,000	▲	Income exceeded the annual revenue budget due to higher usage than expected.
Hardcourt Hire - Kununurra Grounds	\$	5,100	▼	Under achieved to annual budget estimate. Lower activities than expected.
Grant Income - Club Development	\$	10,000	▼	Grant income less than projected, set-off against less project expenses.

Transport ▼

Contributions - Street Lighting	\$	6,500	▲	Higher claim due to higher expenditure.
WANDRRA Funding - Monsoonal Trough and Associated Flooding (10 March 2011)	\$	34,400	▲	Higher claim due to higher expenditure.
Bridge Funding - WALGGC/MRWA	\$	55,000	▼	Grant less than projected, setoff against less expenditure.
Aircraft Landing Fees - East Kimberley Regional Airport	\$	99,100	▼	Under achieved to budget estimates. Reserved revenue.
Passenger Head Tax - East Kimberley Regional Airport	\$	17,900	▲	Over achieved to budget estimates, offset by higher expenses. Reserved revenue.
Leases - East Kimberley Regional Airport Terminal	\$	12,600	▲	Over achieved to budget estimates. Reserved revenue.
Leases - East Kimberley Regional Airport Other	\$	5,500	▲	Over achieved to budget estimates. Reserved revenue.
Private Works - Airport Operations	\$	10,600	▼	Under achieved to budget estimates. Reserved revenue.
Aircraft Landing Fees - Wyndham Airport	\$	7,600	▼	Under achieved to budget estimates. Reserved revenue.

Economic Services ▲

East Kimberley Tourism Action Plan - Tourism and Area Promotion	\$	40,000	▲	Un budgeted grant income setoff against the new project expenditure.
Licences - Building Control	\$	6,000	▼	Under achieved to budget estimates due to lower activities.

Other Property and Services ▲

Private Works Income	\$	32,500	▲	Higher recovery setoff against higher expenditure.
Diesel Fuel Rebate	\$	12,400	▲	Over achieved to budget estimates due to revision of fuel rebateable plant list and higher activities.
Subdivision Supervision Income (Planning & Development Act 2005 Div 4. 158)	\$	11,900	▼	Under achieved due to lower activities than expected setoff against lower expenditure.
Landcorp/SWEK Deed Agreement - Reimbursements	\$	26,900	▼	Under achieved due to capital expenditure carried forward to 2013/14.
Transfer in Long Service Leave Entitlements MUN	\$	7,600	▲	Un-budgeted income setoff against long service leave payments.

Recurrent Expenditure ▼

General Purpose Funding ▼

Write Offs - Rates	\$	22,800	▼	Collection procedure not finalised. Budget carried forward to 2013/14.
Debt Collection Costs - Rates	\$	5,400	▼	Overestimated amended budget projection. Offsets lower debt collection recovery revenue.
Emergency Services Levy Payment - Rates	\$	6,300	▲	ESL on SWEK housing facilities not accounted for in budget estimate.

Governance ▼

Advertising and Promotion - Other Governance	\$	9,400	▲	Over expended due to increased advertisements on job vacancies .
SWEK Contribution to Kimberley Zone Secretariat	\$	50,000	▲	Unbudgeted expenditure relating to SWEK's 2009/10 contribution. Offset by equivalent Zone contribution income.
Occupational Safety and Health	\$	7,400	▼	Savings on project carried forward to 2013/14.
Integrated Planning Framework (IPF) - Asset Management	\$	25,500	▼	Project continuing, savings carried forward to 2013/14.
Integrated Planning Framework (IPF) - Strategic Community Plan Expenses	\$	14,500	▼	Project continuing in 2013/14, some savings.
Re-Valuation Expenses - Fair value MUN	\$	60,000	▼	Project to occur 2013/14.
Administration Salary and Wages Allocated - Other Governance	\$	33,800	▲	Offset by savings achieved in other direct salaries and cost.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 June 2013

(continued)

Operating *(continued)*

Recurrent Expenditure *(continued)*

Governance *(continued)*

Zone Meeting Expenses - Kimberley Zone	\$ 15,000	▼	Zone secretariat activates transferred to Broome. Lower expenditure setoff against lower contribution income.
Administraton Support - Kimberley Zone	\$ 60,700	▼	Zone secretariat activates transferred to Broome. Lower expenditure setoff against lower contribution income.
Travel Expenses (Secretariat only) - Kimberley Zone	\$ 18,800	▼	Zone secretariat activates transferred to Broome. Lower expenditure setoff against lower contribution income.
Unallocated Expenses - Kimberley Zone	\$ 17,600	▼	Zone secretariat activates transferred to Broome. Lower expenditure setoff against lower contribution income.
Salary and Wages (Secretariat only) - Kimberley Zone	\$ 62,500	▼	Zone secretariat activates transferred to Broome. Lower expenditure setoff against lower contribution income.
Salary Overheads (Secretariat only) - Kimberley Zone	\$ 12,900	▼	Zone secretariat activates transferred to Broome. Lower expenditure setoff against lower contribution income.
Regional Governance Agreement - Kimberley Regional Collaborative Group (KRCG)	\$ 30,000	▼	Administration of the funding agreement for the KRCG Business Planning Implementation has been transferred to Broome. Equivalent income offsets.
Regional Business Plan Implementation Expenses - Kimberley Regional Collaborative Group (KRCG)	\$ 320,000	▼	Administration of the funding agreement for the KRCG Business Planning Implementation has been transferred to Broome. Equivalent income offsets.
Contingency KRCG Business Plan - Kimberley Regional Collaborative Group (KRCG)	\$ 40,000	▼	Administration of the funding agreement for the KRCG Business Planning Implementation has been transferred to Broome. Equivalent income offsets.
Unallocated Expenses - Kimberley Regional Collaborative Group	\$ 38,200	▼	Administration of the funding agreement for the KRCG Business Planning Implementation has been transferred to Broome. Equivalent income offsets.
Business Planning Expenditure Phase 1 - Kimberley Regional Collaborative Group (KRCG)	\$ 27,700	▲	Un-budgeted expenditure until project transferred to Broome. To be recovered.
Vehicle Expenses (Project Officer only) - Kimberley Regional Collaborative Group	\$ 8,000	▲	Unbudgeted expenditure until project officer position transferred to Broome. To be recovered.
Salary and Wages (Project Officer only) - Kimberley Regional Collaborative Group (KRCG)	\$ 66,500	▲	Unbudgeted expenditure until project officer position transferred to Broome. To be recovered.
Salary Overheads (Project Officer only) - Kimberley Regional Collaborative Group (KRCG)	\$ 12,100	▲	Unbudgeted expenditure until project officer position transferred to Broome. To be recovered.

Law, Order and Public Safety

Firebreaks	\$ 18,900	▼	Saving setoff against overspend on Animal control expenses.
Animal Control Expenses	\$ 30,100	▲	Over expend due to higher activates in this area. Some cost setoff against savings in Firebreak & Mosquito control expenses.
East Kimberley Marine Rescue Shed - Contribution	\$ 36,400	▲	Offset by capital expenditure budgeted. Change of scope of the project resulted in recording as operating expense.
Ranger Services - Other Law, Order and Public Safety	\$ 17,400	▲	Over expend due to higher activates in this area.
Salary Overheads - Ranger Services	\$ 5,500	▼	Savings setoff against higher expenditure in health.
Vehicle Expenses - Other Law, Order and Public Safety	\$ 10,500	▲	Savings achieved offset by other vehicle expenses in fleet.

Health

Mosquito Control	\$ 14,000	▼	Saving on project setoff against Animal control expenses.
Direct Salaries - Other Health	\$ 34,400	▲	Higher expenditure setoff against saving on salaries on other areas.
Salary Overheads - Other Health	\$ 39,000	▲	Higher expenditure setoff against saving on salary overhead on other areas.
Administration Salary and Wages Allocated - Other Health	\$ 5,200	▲	Offset by savings achieved in other direct salaries and cost.

Education and Welfare

Direct Salaries - Wyndham Childcare Centre	\$ 27,300	▼	Savings due to vacant positions.
Salary Overheads - Wyndham Childcare Centre	\$ 6,000	▼	Savings due to vacant positions.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 June 2013

(continued)

Operating (continued)

Recurrent Expenditure (continued)

Education and Welfare (continued)

Depreciation - Kununurra Childcare Centre	\$	5,400	▼	June 13 transaction not recorded to date due to undergoing assets re-valuation process.
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Housing

Building Maintenance - 28 Eugenia Kununurra	\$	6,400	▼	Savings achieved.
Lease Costs - 12/33 Konkerberry, Kununurra	\$	7,700	▼	Saving due to termination of agreement setoff against new lease.
Building Maintenance - 67 Koojarra Wyndham	\$	5,200	▼	Savings achieved.
Lease Costs - Lot 2433 Rear (60) Coolibah Dr, Kununurra	\$	14,300	▲	Unbudgeted rental expense for staff housing in relation to salary sacrifice arrangement. Equivalent rent income offsets.
Depreciation - Staff Housing	\$	21,000	▼	June 2013 transaction not recorded to date due to undergoing assets re-valuation process.

Community Amenities

Tip Maintenance	\$	209,400	▲	Higher than expected maintenance costs. Some cost setoff against higher income.
Refuse Collection	\$	58,000	▼	June 13 monthly invoices pending to date.
Litter Control	\$	17,100	▲	Higher operations than projected.
Weaber Plain Flood Mitigation	\$	52,000	▼	Project to continue in 2013/14
Street Tree Planting - Protection of Environment	\$	19,500	▼	Project to continue in 2013/14
Cumbungi Management - Protection of Environment	\$	61,300	▼	Savings achieved due to lower activities and machinery breakdown during the year.
Waste Management Strategy - Protection of Environment	\$	17,200	▲	Over expend to annual budget. Project to continue in 2013/14
Wyndham Foreshore Protection and Enhancement Plan - Expenses	\$	10,100	▼	Savings achieved.
Consultants - Town Planning and Regional Development	\$	32,400	▼	Savings achieved.
Vehicle Expenses - Town Planning and Regional Development	\$	20,700	▼	Savings achieved offset by other vehicle expenses in fleet.
Salary Overheads - Town Planning & Regional Development	\$	7,400	▼	Savings achieved offset by salary expense in other areas.
Direct Salaries - Kununurra Youth Services	\$	16,300	▲	Leave accruals not accounted for in budget.
Administration Salary and Wages Allocated - Town Planning & Regional Development	\$	14,500	▲	Offset by savings achieved in other direct salaries and cost.
Cemetery Maintenance	\$	6,700	▲	Higher than expected maintenance and utility costs.
Building Maintenance - Kununurra Youth Centre	\$	16,900	▲	Higher than expected maintenance and utility costs. Some cost setoff against savings in garden maintenance.
Garden Maintenance - Kununurra Youth Centre	\$	7,100	▼	Higher than expected maintenance and utility costs. Some cost setoff against garden maintenance.
Direct Salaries - Community Development Services	\$	43,700	▲	Leave accruals not accounted for in budget. Some cost setoff against writers festival expenditure.
Regional Youth Development Coordinator - Program Expenses	\$	50,900	▼	Fund to be refunded to funding body due to change of scope of project.
Youth Buses and Camper Trailer - Operating Expenditure - Youth Services	\$	6,100	▲	Over expended due to higher maintenance. Some cost setoff against higher income.
Direct Salaries - Wyndham Youth Services	\$	5,200	▲	Leave accruals not accounted for in budget.
Depreciation - Youth Services	\$	8,200	▼	June 13 transaction not recorded to date due to undergoing assets re-valuation process.

Recreation and Culture

Building Maintenance - Peter Reid Memorial Hall	\$	13,000	▼	Savings achieved.
Depreciation - Swimming Areas and Beaches	\$	19,800	▼	June 13 transaction not recorded to date due to undergoing assets re-valuation process.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 June 2013

(continued)

Operating (continued)

Recurrent Expenditure (continued)

Recreation and Culture (continued)

Pool Operating - Wyndham Swimming Complex	\$	19,100	▲ Higher than expected maintenance and utility costs.
Direct Salaries - Recreation Services	\$	31,000	▲ Higher salaries expenditure set off against savings on salaries of other recreational areas.
Foreshores and Boat Ramps - Wyndham Building Operating - Kununurra Leisure Centre	\$	15,100	▲ Higher than expected maintenance costs.
Loss on Sale of Assets - Kununurra Leisure Centre	\$	12,100	▼ Savings achieved.
Direct Salaries - Wyndham Swimming Complex	\$	7,900	▲ Disposal loss of used assets after pool upgrade - non cash item.
Direct Salaries - Kununurra Leisure Centre	\$	41,400	▼ Savings setoff against over expend in other recreational areas.
Salary Overheads - Kununurra Leisure Centre	\$	32,400	▲ Over expend setoff against savings in other recreational areas.
Sport Oval Maintenance Building Operating - Wyndham Youth and Recreation Centre	\$	13,200	▲ Over expend setoff against savings in other recreational areas.
Building Maintenance Oval Clubrooms - Wyndham Grounds	\$	11,500	▲ Higher than expected maintenance and utility costs.
Parks and Gardens Maintenance - Kununurra	\$	7,300	▼ Savings achieved.
Direct Salaries - Club Development	\$	9,900	▼ Savings achieved.
Kununurra Community Library Upgrade Project - Libraries	\$	198,800	▲ Higher than expected maintenance and utility costs.
Direct Salaries - Libraries	\$	5,900	▼ Under expended due to vacant position. Externally funded.
Direct Salaries - Libraries	\$	42,400	▼ Project to continue 2013/14.
Direct Salaries - Libraries	\$	20,500	▲ Over expended due to additional staff requirement with new library.

Transport ▼

Rural Road Maintenance	\$	53,400	▼ Savings for the year. Project to continue in 2013/14.
Urban Road Maintenance - Wyndham	\$	44,800	▼ Savings for the year. Project to continue in 2013/14.
Urban Road Maintenance - Kununurra	\$	49,600	▲ Over expended due to urgent maintenance requirement. Project to continue in 2013/14.
Street Lighting	\$	22,400	▼ Savings for the year. Project to continue in 2013/14.
Bridge Repairs	\$	55,000	▼ Lower expenditure setoff against lower grant income.
Renew Shire/Town Entry Signage	\$	9,500	▼ Project to occur 2013/14.
Depreciation - Streets, Roads & Bridges - Maintenance	\$	112,500	▼ June 13 transaction not recorded to date due to undergoing assets re-valuation process.
Plant Operating Costs - East Kimberley Regional Airport	\$	11,300	▼ Timing related to year to date budget estimates. Expected to correct.
Other Expenses - East Kimberley Regional Airport	\$	13,500	▼ Savings achieved. Reserve funded.
Consultancy Fees - East Kimberley Regional Airport	\$	34,800	▼ Savings for the year. Project to continue in 2013/14.
Airport Terminal Building Maintenance - East Kimberley Regional Airport	\$	445,300	▼ Savings setoff against Direct salaries in Airport screening and reporting.
Airport Grounds Maintenance - East Kimberley Regional Airport	\$	22,800	▲ Over expended setoff against savings on Direct salaries Airport reporting.
Passenger Screening Expenses - East Kimberley Regional Airport	\$	394,400	▼ Savings setoff against Direct salaries in Airport screening and reporting.
Vehicle Expenses - East Kimberley Regional Airport	\$	18,200	▼ Savings achieved. Reserve funded.
EKRA Master Planning - East Kimberley Regional Airport	\$	24,300	▼ Savings achieved on project. Reserve funded.
Direct Salaries - Airport Reporting	\$	21,500	▼ Saving setoff against Airport ground maintenance over spent.
Direct Salaries - Airport Screening and Reporting	\$	649,300	▲ Over expended setoff against savings on cost of terminal building maintenance and screening staff salaries.
Direct Salaries - East Kimberley Regional Airport	\$	28,200	▼ Savings achieved due to vacant positions. Reserve funded.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 June 2013

(continued)

Operating (continued)

Recurrent Expenditure (continued)

Transport (continued)

Salary Overheads - East Kimberley Regional Airport	\$ 24,500	▼ Savings achieved due to vacant positions. Reserve funded.
Admin Overheads Allocated - East Kimberley Regional Airport	\$ 8,200	▼ Offset by higher expenditure in other direct salaries and cost.
Depreciation - East Kimberley Regional Airport	\$ 55,800	▼ June 13 transaction not recorded to date due to undergoing assets re-valuation process.
Airport Operating - Wyndham Airport	\$ 49,200	▼ Savings achieved. Reserve funded.
Plant Costs - Wyndham Airport	\$ 8,100	▼ Savings achieved. Reserve funded.
Airport Outbuilding Building Maintenance - Wyndham Airport	\$ 10,000	▼ Project to occur 2013/14.
Repairs to Perimeter Fencing - Wyndham Airport	\$ 12,000	▼ Project to occur 2013/14.

Economic Services

Direct Salaries - Building Control	\$ 74,200	▲ Over expend offset by under expenditure in other areas.
Salary Overheads - Building Control	\$ 11,600	▲ Over expend offset by under expenditure in other areas.
Economic Development Grants - Other Economic Services	\$ 5,400	▼ Savings achieved.
Sponsorship - Other Economic Services	\$ 16,000	▼ Under expended to date. Pending grant payments.
Direct Salaries - Other Economic Services	\$ 43,600	▼ Under expended. Externally funded.
Salary Overheads - Other Economic Services	\$ 6,100	▼ Under expended. Externally funded.

Other Property and Services

Private Works - Expenses	\$ 28,000	▲ Over expended setoff against income from private works.
Town Planning Scheme Review	\$ 13,400	▼ Under expend due to lower activities.

Non Cash Expenditure and Revenue

Adjustments and Accruals

Profit/Loss on Sale of Assets - Plant Operation	\$ 708,300	▼ Property and plant program identified not completed.
Movement in Accruals and Provisions	\$ 87,900	▲ Provisioning for employee costs and movement of land from inventory to non current assets
Depreciation	\$ 364,900	▼ June 13 transaction not recorded to date due to undergoing assets re-valuation process.

Capital

Purchase Land Held for Resale

No material variances to report

Purchase Land and Buildings

Wyndham Pound	\$ 27,700	▼ Project to occur 2013/14.
East Kimberley Marine Rescue Shed	\$ 40,000	▼ Project completed. Expenses set-off against operating due to change of project scope.
20, Coolibah - Administration Land & Building - Purchase	\$ 356,100	▼ Some savings set-off against building furniture & equipment.
Housing Construction Facility - Stage 2 - Kimberley Zone	\$ 900,000	▼ Scope of grant changed. Grant re-allocated in 2013/14.
Capital Improvements - Kununurra Child Care Centre	\$ 27,400	▲ Urgent capital improvement and maintenance higher than the expected budget.
Waterlily Place - Staff Housing Stage One	\$ 230,500	▼ Initial project work started. Project to continue 2013/14.
Building Upgrades - Kununurra Swimming Complex	\$ 21,700	▼ Part of the project completed. Project to continue 2013/14.
Wyndham Oval Toilet	\$ 86,900	▼ Part of the project completed. Project to continue 2013/14.
Upgrade Office - Wyndham Airport	\$ 10,000	▼ Project to occur 2013/14.
Kununurra Depot Upgrade	\$ 67,600	▼ Project to continue 2013/14.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 June 2013

(continued)

Capital *(continued)*

Purchase Land and Buildings *(continued)*

Banking Security Upgrade - Wyndham Office \$ 17,500 ▼ Project to occur 2013/14.

Purchase Infrastructure Assets -

Roads

Road Reseals - Townsites	\$ 73,700	▼	Project completed. Saving re-allocated to other projects.
Road Upgrade Carlton Hill Road	\$ 446,400	▼	Project to occur 2013/14.
Messmate Way Roundabout - Reconstruct and Seal	\$ 417,300	▼	Project to occur 2013/14.
Kalumburu Road - RRG Projects	\$ 150,400	▼	Project to continue 2013/14.
Jetpatch - Townsites	\$ 23,800	▲	Project completed. Required improvement higher than projected.
Drainage Calvert Upgrade - Speargrass Street	\$ 24,800	▲	Project completed. Required improvement higher than projected.
Weero Road - Construct and Seal	\$ 25,100	▼	Project completed. Potential savings.
Research Station Road - Construct and Seal	\$ 9,200	▼	Project completed. Potential savings.

Purchase Infrastructure Assets -

Footpaths

Footpath renewal \$ 5,900 ▼ Project to continue 2013/14.

Purchase Infrastructure Assets -

Drainage

D2 Drain Rehabilitation	\$ 25,900	▼	Project to continue 2013/14.
River Farm Road - Drainage Upgrades	\$ 72,600	▼	Project to continue 2013/14.
Drainage - Picture Gardens/Coolibah Drive	\$ 290,100	▼	Project to continue 2013/14.
Victoria Highway Kununurra Townsite - Drainage Upgrade	\$ 88,000	▼	Project completed. Potential savings.

Purchase Infrastructure Assets -

Other

Kununurra Landfill Site - Fencing Upgrades	\$ 11,000	▼	Project to continue 2013/14.
Kununurra Landfill Site - Temporary Liquid Waste Lagoon	\$ 18,500	▼	Project completed. Savings re-allocated liquid waste facility.
Kununurra Landfill Site - Liquid Waste Facility	\$ 389,200	▼	Project to continue 2013/14.
Wyndham Boat Ramp Pontoon Jetty	\$ 14,600	▼	Project to continue 2013/14.
Celebrity Tree Boat Ramp - Planning	\$ 9,400	▼	Project to continue 2013/14.
Multi Purpose Courts Redevelopment Kununurra	\$ 9,000	▼	Project to continue 2013/14.
Agricultural Oval Lighting	\$ 19,200	▼	Project completed. Grant funded.
Wyndham - Non Potable Water to Reserves	\$ 43,000	▼	Project to occur 2013/14.
Wyndham Waste Water Treatment Facility	\$ 45,000	▼	Project to occur 2013/14.
Konkerberry Drive Carparks (x3)	\$ 78,400	▼	Project to continue 2013/14.
Street Light Upgrades	\$ 35,000	▼	Project to continue 2013/14.
Welch Street, Wyndham - Seal	\$ 25,000	▼	Project to occur 2013/14.
Carpark Upgrade - East Kimberley Regional Airport	\$ 146,100	▼	Project to continue 2013/14.
Security Fence Upgrade - East Kimberley Regional Airport	\$ 7,000	▼	Project to continue 2013/14.
Reseal Apron - East Kimberley Regional Airport	\$ 100,000	▼	Project to occur 2013/14.
Waiting Area Eastern GA - East Kimberley Regional Airport	\$ 47,600	▼	Project to continue 2013/14.
Car Park Repairs - Wyndham Airport	\$ 20,000	▼	Project to occur 2013/14.
Runway Maintenance - Wyndham Airport	\$ 30,000	▼	Project to occur 2013/14.

Shire of Wyndham East Kimberley

Notes to Statement of Financial Activity

For the Period Ended 30 June 2013

(continued)

Capital (continued)

Purchase Plant and Equipment ▼

Trailer for Fogger - Preventative Services - Pest Control	\$ 10,000	▼ Project to occur 2013/14.
Gymnasium Equipment - Recreation	\$ 14,600	▲ Overspent. Grant fund higher than expected.
Heavy Plant - Purchase Price	\$ 117,900	▼ Plant program identified not completed.
Light Plant - Purchase Price	\$ 25,800	▼ Plant program identified not completed.

Purchase Furniture and Equipment ▲

20, Coolibah - Admin Building Furniture & Equipment	\$ 190,100	▲ Additional cost covered under building acquisition budget.
Staff Housing - Furniture and Fitout	\$ 16,300	▼ Project to continue 2013/14.
Youth Centre Fitout	\$ 40,200	▼ Project to occur 2013/14.
Telephone System - East Kimberley Regional Airport	\$ 12,000	▼ Project didn't occur this year. Reserve funded.
Air Services Building Fitout - East Kimberley Regional Airport	\$ 16,700	▼ Project completed. Potential savings. Reserve funded.
Server and Network Upgrades - Information Technology	\$ 11,900	▲ Required improvement higher than projected.
Laptop and Desktop Upgrades - Information Technology	\$ 7,400	▲ Required improvement higher than projected.
Implementation Synergy Modules - Information Technology	\$ 13,800	▼ Project to continue 2013/14.
GIS - Information Technology	\$ 14,700	▼ Project to continue 2013/14.
Kununurra Projector Upgrade - Information Technology	\$ 7,100	▲ Required improvement higher than projected.

Grants / Contributions for Development of Assets ▼

Country Local Government Fund - Kimberley Regional Collaborative Group	\$ 948,000	▼ Scope of grant changed. Grant re-allocated in 2013/14.
Celebrity Tree Boat Ramp - Grant	\$ 16,000	▼ Funding received after expenditure, to occur in 2013/14 .
Road Contributions - Weero Road	\$ 92,800	▲ Expected developer contribution. Transaction occurred after the budget review.
Agricultural Oval Lighting - Grant	\$ 10,000	▼ Reduction in grant due to savings on project.
Regional Road Group Grants	\$ 182,300	▼ Funding received after expenditure, to occur in 2013/14 .
Road Contributions - Carlton Hill Road	\$ 225,000	▼ Funding received after expenditure, to occur in 2013/14 .
Road Contributions - Meatworks Road Wyndham	\$ 8,900	▲ Higher contribution due to higher expenditure.

Proceeds from Disposal of Assets ▼

Sale of Boobialla Housing Kununurra	\$ 800,000	▼ Sale didn't occur, on sale 2013/14.
Airport Plant - Trade Value	\$ 12,300	▼ Plant program identified not completed.
Heavy Plant - Trade Value	\$ 15,900	▲ Cost of plant & transport cost higher than expected.
Light Plant - Trade Value	\$ 20,400	▼ Plant program identified not completed.

Debentures ▲

New Loan - Liquid Waste Facility	\$ 400,000	▼ Project to occur 2013/14.
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Reserves ▲

Transfers to Reserves (Restricted Assets)	\$ 501,703	▲ Transfer defined by activity income, major East Kimberley Airport.
Transfers from Reserves (Restricted Assets)	\$ 158,582	▼ Transfer defined by project expenses.

Shire of Wyndham East Kimberley

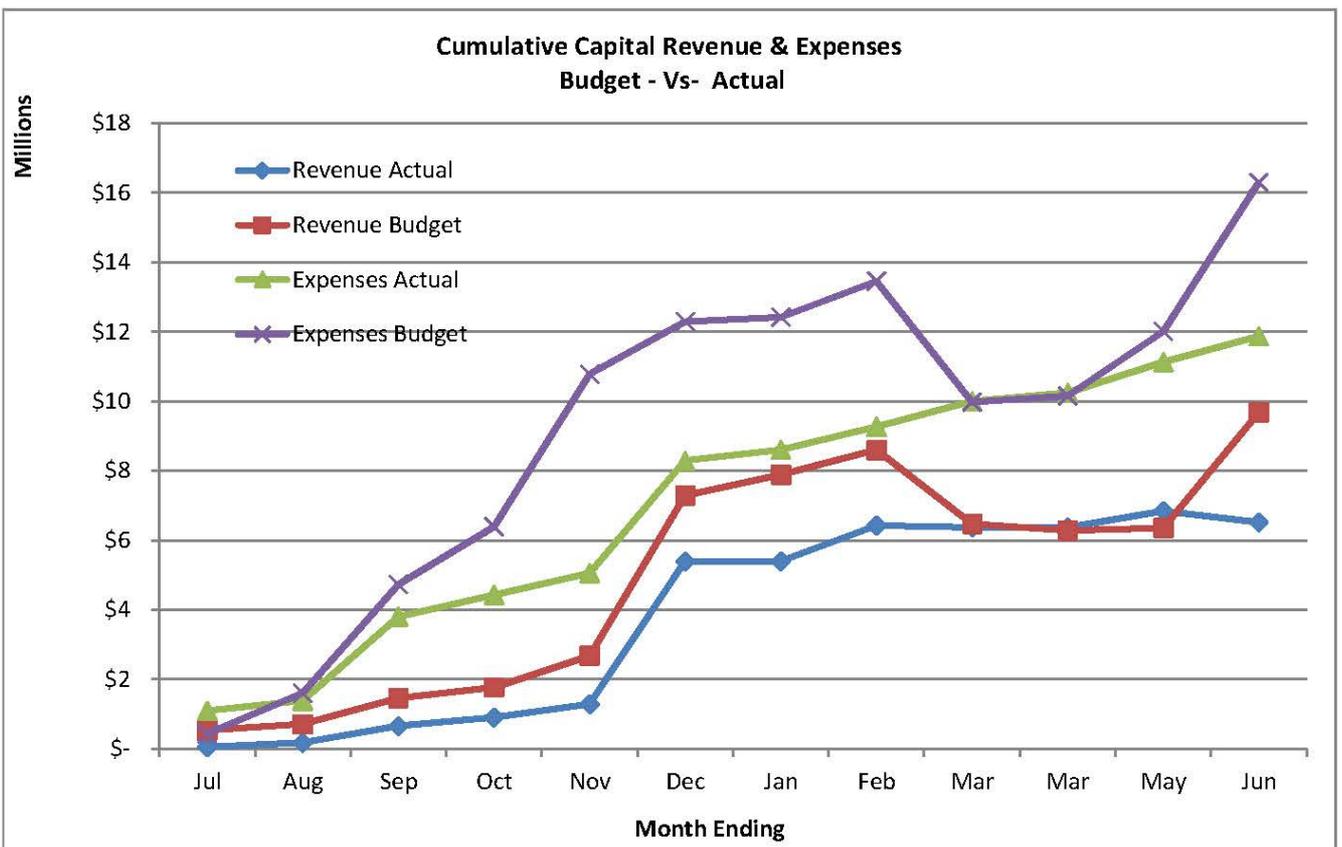
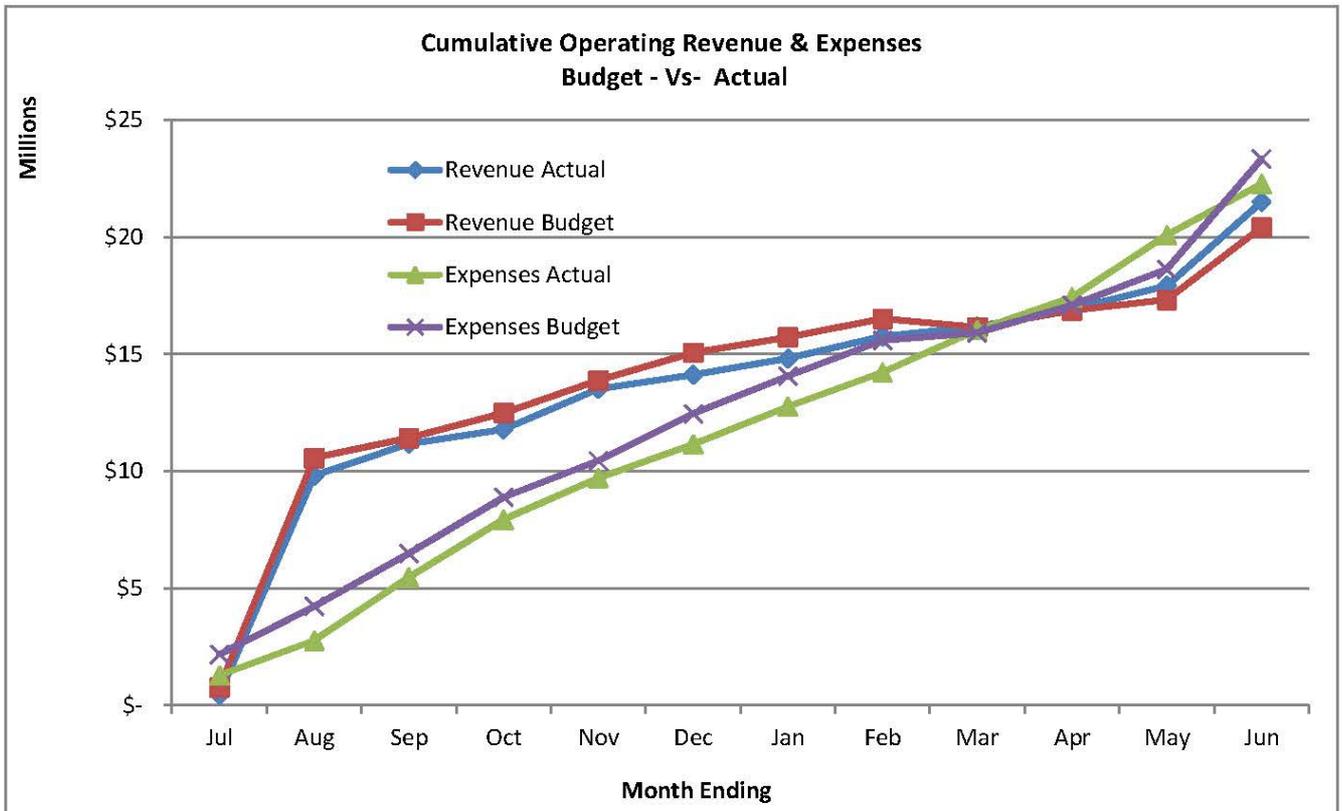
Note to Statement of Financial Activity

Budget Remaining to Collect/Spend
as at 30 June 2013

	YTD Actual 2012/13 \$	Annual Budget 2012/13	Budget Remaining 2012/13 \$ %	
Revenue				
General Purpose Funding	4,668,674	2,543,680	(2,124,994)	-84% ▲
Governance	289,289	811,090	521,801	64% ▼
Law, Order, Public Safety	46,038	47,438	1,400	3% ▼
Health	23,443	19,500	(3,943)	-20% ▲
Education and Welfare	199,568	164,305	(35,263)	-21% ▲
Housing	188,789	893,056	704,267	79% ▼
Community Amenities	2,474,155	2,310,225	(163,930)	-7% ▲
Recreation and Culture	635,567	557,914	(77,654)	-14% ▲
Transport	5,296,460	5,398,303	101,843	2% ▼
Economic Services	149,180	114,500	(34,680)	-30% ▲
Other Property and Services	508,849	491,501	(17,348)	-4% ▲
	<u>14,480,013</u>	<u>13,351,512</u>	<u>(1,128,501)</u>	<u>-8% ▲</u>
Expenses				
General Purpose Funding	(555,176)	(573,716)	(18,540)	3% ▼
Governance	(1,867,998)	(2,380,769)	(512,771)	22% ▼
Law, Order, Public Safety	(625,038)	(588,147)	36,892	-6% ▲
Health	(480,500)	(420,012)	60,488	-14% ▲
Education and Welfare	(430,324)	(478,926)	(48,602)	10% ▼
Housing	(658,282)	(700,540)	(42,259)	6% ▼
Community Amenities	(4,597,497)	(4,620,909)	(23,412)	1% ▼
Recreation & Culture	(4,654,061)	(4,554,679)	99,382	-2% ▲
Transport	(7,134,634)	(7,771,949)	(637,315)	8% ▼
Economic Services	(789,525)	(783,235)	6,290	-1% ▲
Other Property and Services	(462,737)	(445,912)	16,825	-4% ▲
	<u>(22,255,771)</u>	<u>(23,318,794)</u>	<u>(1,063,022)</u>	<u>5% ▼</u>
Adjustments for Cash Budget Requirements:				
Non-Cash Expenditure and Revenue				
(Profit)/Loss on Asset Disposals	(20,545)	(728,879)	(708,334)	97% ▼
Movement in Accruals and Provisions	(35,648)	52,204	87,852	168% ▼
Depreciation on Assets	3,751,475	4,116,354	364,879	9% ▼
Capital Expenditure and Revenue				
Purchase Land Held for Resale	(23,185)	(24,000)	(815)	3% ▼
Purchase Land and Buildings	(3,870,802)	(5,608,132)	(1,737,330)	31% ▼
Purchase Infrastructure Assets - Roads	(3,607,117)	(4,692,412)	(1,085,295)	23% ▼
Purchase Infrastructure Assets - Footpaths	(16,560)	(22,500)	(5,940)	26% ▼
Purchase Infrastructure Assets - Drainage	(608,818)	(1,083,995)	(475,177)	44% ▼
Purchase Infrastructure Assets - Other	(1,616,913)	(2,687,894)	(1,070,981)	40% ▼
Purchase Plant and Equipment	(1,021,550)	(1,161,300)	(139,750)	12% ▼
Purchase Furniture and Equipment	(1,103,105)	(1,008,206)	94,899	-9% ▲
Grants / Contributions for Development of Assets	3,223,502	4,505,393	1,281,891	28% ▼
Proceeds from Disposal of Assets	311,509	1,127,327	815,818	72% ▼
Proceeds from Sale of Land Held for Resale	0	0	0	0% ▼
Repayment of Debentures	(352,993)	(352,991)	2	0% ▲
Proceeds from New Debentures	4,000,000	4,400,000	400,000	9% ▼
Transfers to Reserves (Restricted Assets)	(1,416,740)	(915,037)	501,703	-55% ▲
Transfers from Reserves (Restricted Assets)	752,195	910,777	158,582	17% ▼
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	8,457,035	8,457,035	0	0% ▼
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	6,032,738	2,360,819	(3,671,919)	-156% ▲
Minutes Ordinary Council Meeting	27 August 2013		35 of 327	
Amount Required to be Raised from Rates	<u>7,006,756</u>	<u>7,044,356</u>	<u>37,600</u>	<u>1% ▼</u>

Shire of Wyndham East Kimberley

Note to Statement of Financial Activity
as at 30 June 2013



Please note graphs above exclude net carry forward position from previous year as at 1 July 2012
This explains the gap between Expenses Budget and Revenue Budget as at 30 June 2013.

MONTHLY REPORT ON INVESTMENT PORTFOLIO (CASH)

INVESTMENT POLICY F-17

"Overall Portfolio Limits"

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	100%	100%
AA	A-1	100%	100%
A	A-2	60%	80%

Note: "S & P" relates to Standard & Poors credit rating agency

"Counterparty Credit Framework"

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum %	Managed Funds Maximum %
AAA	A-1+	45%	50%
AA	A-1	35%	45%
A	A-2	20%	40%

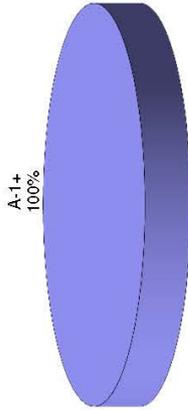
"Term to Maturity Framework"

Overall Portfolio Term to Maturity Limits	Individual Investment Maturity Limits
Portfolio % < 1 year	100% max 40% min
Portfolio % > 1 year	60%
Portfolio % > 3 year	35%
Portfolio % > 5 year	25%
ADI	5 years
Non ADI	3 years

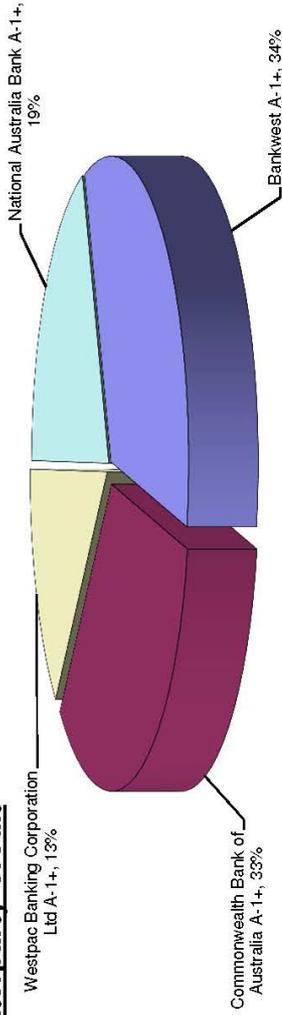
Note: "ADI" relates to an Authorised Deposit Institution (authorised under the Banking Act 1959)

RESULTS AS AT 30 June 2013

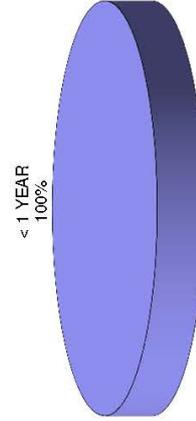
Overall Portfolio



Counterparty Credit



Term to Maturity



12.2.3 List of Accounts Paid Under Delegation

DATE:	27 August 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	N/a
AUTHOR:	Paulette Strongman, Finance Officer Felicity Heading, Senior Finance Officer
REPORTING OFFICER:	Ingrid Bishop, Acting Director Corporate Services
FILE NO:	FM.09.5

PURPOSE

To present the listing of accounts paid from the Municipal Fund and Trust Fund in accordance with the requirements of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

Council delegated to CEO the exercise of its power under Financial Management Regulation 12 to make payments from Municipal Fund and Trust Fund at the Ordinary Council Meeting of 16 July 2013.

STATUTORY IMPLICATIONS

Local Government Act 1995 – Section 5.42
Local Government (Financial Management) Regulations 1996 – Regulations 12 and 13

POLICY IMPLICATIONS

CD\GOV6113 – Payments from Municipal Fund and Trust Fund.

FINANCIAL IMPLICATIONS

Ongoing management of Council funds by providing Council with sufficient information to monitor and review payments made.

STRATEGIC IMPLICATIONS

Strategic Community Plan – Strategy 1.4.3
Maintain Council's long term financial viability

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

In accordance with statutory requirements, each payment from the Municipal Fund or the Trust Fund is to be noted on a list compiled each month showing: the payee's name, amount of payment, date of payment and sufficient information to identify the transaction. The list is to be presented to Council at the next ordinary meeting of the Council following the preparation of the list and is to be recorded in the minutes of the meeting at which it is presented.

ATTACHMENTS

Attachment 1 – List of Accounts Paid from Municipal Fund and Trust Fund

VOTING REQUIREMENT

Simple Majority

OFFICER’S RECOMMENDATION

That Council receives and accepts the listing of accounts paid from the Municipal and Trust fund, being:

Municipal EFT118516 – EFT118703 (04 July – 31 July 13)	\$ 1,040,030.22
Municipal cheques 42174 - 42206 (03 July – 26 July 13)	\$ 119,780.04
Trust cheques 508 - 514 (24 July – 26 July 13)	\$ 21,086.81
Trust EFT 500520 - 500541 (01 July – 31 July 13)	\$ 16,962.45
Payroll (10 July – 30 July 13)	\$ 472,863.30
Direct bank debits (01 July – 31 July 13)	<u>\$ 50,144.68</u>
TOTAL	\$ 1,720,867.50

COUNCIL DECISION

Minute No. 10164

Moved: Cr J McCoy

Seconded: Cr D Ausburn

That Council receives and accepts the listing of accounts paid from the Municipal and Trust fund, being:

Municipal EFT118516 – EFT118703 (04 July – 31 July 13)	\$ 1,040,030.22
Municipal cheques 42174 - 42206 (03 July – 26 July 13)	\$ 119,780.04
Trust cheques 508 - 514 (24 July – 26 July 13)	\$ 21,086.81
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Payroll (10 July – 30 July 13)	\$ 472,863.30
Direct bank debits (01 July – 31 July 13)	<u>\$ 50,144.68</u>
TOTAL	\$ 1,720,867.50

Carried Unanimously 7/0

I Bishop leaves the meeting 5:27pm

LIST OF ACCOUNTS SUBMITTED TO COUNCIL 27 AUGUST 2013

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT118516	04/07/2013	BUSH CAMP SURPLUS STORES	OUTDOOR WORKWEAR - STAFF	300.80
EFT118517	04/07/2013	AUSFUEL AFD AUSTRALIAN FUEL DISTRIB.	FUEL COST - MAY 13	1,932.00
EFT118518	04/07/2013	ALLGEAR MOTORCYCLES AND SMALL ENGINES	BAR & CUTTER LUBE - P356	46.20
EFT118519	04/07/2013	BILLI PTY LTD	REPLACEMENT FILTER SET - BILLI QUADRA WYN	349.25
EFT118520	04/07/2013	BLACKWOODS ATKINS PTY LTD	STRAP RATCHET, WINCHING STRAP - P356	28.29
EFT118521	04/07/2013	C & S JOLLY ELECTRICS PTY LTD	INSTALL SWITCHES TO CONTROL EXISTING OVAL LIGHTS - WYN	968.00
EFT118522	04/07/2013	CHADSON ENGINEERING	POOLTEST UNIT, CYANARIC ACID TABLETS - POOL KNX	978.29
EFT118523	04/07/2013	COMMUNICATION AND PROTECTIVE SOLUTNS	CONFIGURE EXISTING PHONE SYSTEM - AIRPORT KNX	4,060.05
EFT118524	04/07/2013	DAVEY TYRE & BATTERY SERVICE	BATTERIES - P313, P482, P374. TYRE REPAIR - P476,CFVBFB, P479. TYRES - P115	2,156.00
EFT118525	04/07/2013	EAST KIMBERLEY HARDWARE	GALV. DROPPERS - AIRPRT. CEMENT MIXER WHLBARROW-DEPOT. PADLOCK - OVAL	2,141.00
EFT118526	04/07/2013	FUJI XEROX AUSTRALIA P/L	PRINTING COSTS - MAY 13 - KNX/WYN	6,721.60
EFT118527	04/07/2013	THE FENCE FACTORY	FENCING MATERIALS - LANDFILL KNX	9,933.83
EFT118528	04/07/2013	GUERINONI & SONS	HIRE SIDETIPPERS - PARRY CREEK ROAD	18,447.00
EFT118529	04/07/2013	HORIZON POWER - NON ENERGY	STREETLIGHT UPGRADE PAPUANA STREET KUNUNURRA	2,257.50
EFT118530	04/07/2013	IT VISION	RATES MODELLING ON DEMAND WEBINAR RECORDING	200.00
EFT118531	04/07/2013	IMAGESOURCE	SWEK LETTERHEAD, WITH COMPLIMENTS SLIPS & ARTWORK ALTERATIONS - KNX	741.03
EFT118532	04/07/2013	JSW HOLDINGS PTY LTD	PLYNTHS - CELEBRITY TREE. AGGREGATE - VARIOUS STREETS KNX	8,976.00
EFT118533	04/07/2013	JAB INDUSTRIES	4 TONNE SCREENED TOP SOIL -AIRPORT GROUNDS MAINTENANCE - KNX	132.00
EFT118534	04/07/2013	KIMBERLEY EXCAVATIONS PTY LTD	POT HOLE SERVICES FOR NEW DRAIN AT SPEARGRASS ROAD - KNX	484.00
EFT118535	04/07/2013	KUNUNURRA BETTA ELECTRICAL & GAS	TV, REFRIGERATOR - DEPOT KNX	3,769.00
EFT118536	04/07/2013	KUNUNURRA DIESEL SERVICE	REPAIR/PARTS - P360	96.40
EFT118537	04/07/2013	KUNUNURRA HOME & GARDEN	PAINT, PAINT BRUSHES-POOL WYN. FURNITURE POLISH-CHAMBERS WYN	436.40
EFT118538	04/07/2013	KUNUNURRA LOCK & KEY	4 X LOCKS - IVANHOE RD - MAINTENANCE	440.00
EFT118539	04/07/2013	KUNUNURRA PANEL BEATING WORKS WA P/L	REMOVE ABANDONED VEHICLE - KNX	110.00
EFT118540	04/07/2013	KUNUNURRA POOLS & SPAS	SODA ASH PUMP REPLACEMENT - POOL WYN	1,145.50
EFT118541	04/07/2013	KUNUNURRA RURAL TRADERS	FIRE EQUIP 6 MNTHLY SERVICE-SHIRE OFFICE, YTH CTR, LEISURE CTR, HIST SOC KNX	1,478.63
EFT118542	04/07/2013	L3 COMMUNICATIONS AUSTRALIA PTY LTD	SAMPLE TRAPS, EXPLOSIVE KIT, SWABS, PRINTER PAPER - AIRPORT KNX	1,553.20
EFT118543	04/07/2013	METALAND KUNUNURRA	BLACK SHEET, FLAT BAR - WHITEGUM PARK KNX	44.88
EFT118544	04/07/2013	NORTHERN MACHINERY SALES	MAINTENANCE GRADE CARRIAGEWAY - DUNCAN RD MAINTENANCE	19,804.14
EFT118545	04/07/2013	NORTH KIMBERLEY TRANSPORT	IMPROVE FORMATION, GIBB RIVER ROAD TO PORT WARRENDER TURNOFF	35,282.50
EFT118546	04/07/2013	ORDCO	HERBICIDES - KNX	275.00
EFT118547	04/07/2013	OLLIE'S IRRIGATIONS & PLUMBING SUPPLIES	RETICULATION ITEMS - SPRINKLERS, PIPE, CUFFS - KNX	3,066.06

EFT118548	04/07/2013	ORD FUEL SUPPLIES	GREASE - P488	204.82
EFT118549	04/07/2013	ORD MACHINING	REPAIRS TO IDLER WHEEL - P384	353.98
EFT118550	04/07/2013	ORION SOLAR PTY LTD	ROOF LIGHTING UNITS - FIVE RIVERS LOOKOUT. SOLAR LIGHT - PORT TOILET WYN	7,601.00
EFT118551	04/07/2013	PRITCHARD FRANCIS	CONSULTANCY SERVICES - WATERLILY CLOSE - CONCRETE RETAINING WALL	9,790.00
EFT118552	04/07/2013	RED RUST CONTRACTING PTY LTD	INSTALL CUPBOARD IN PLANT ROOM - LEISURE CENTRE KNX	1,947.00
EFT118553	04/07/2013	REMOTE IT PERSPECTIVES	REMOTE IT SUPPORT KNX	214.50
EFT118554	04/07/2013	ROYAL LIFE SAVING (WA BRANCH)	ROYAL LIFE WA CODE OF PRACTICE SAFETY ASSESSMENTS 2013 - POOL KNX/WYN	3,456.20
EFT118555	04/07/2013	SHELF SUPPLY	WORK BOOTS, WIDE BRIM HATS - STAFF KNX. DOG FOOD - POUND - KNX	471.00
EFT118556	04/07/2013	THE CANVAS SHED	RE-COVER GYM EQUIPMENT - LEISURE CENTRE KNX	654.50
EFT118557	04/07/2013	VANDERFIELD NORTHWEST PTY LTD	PARTS - P491	79.33
EFT118558	04/07/2013	WA LOCAL GOVERNMENT ASSOCIATION	ADVERTISING - SWEK NEWS - MAY 13	1,650.31
EFT118559	10/07/2013	RANDOM HOUSE AUSTRALIA	KIMBERLEY WRITERS FESTIVAL 2013 - BOOKS FOR SALE - SUSAN DUNCAN	1,427.18
EFT118560	15/07/2013	ABCO PRODUCTS	MULTIPLE CLEANING PRODUCTS - AIRPORT KNX	831.62
EFT118561	15/07/2013	AMPAC DEBT RECOVERY (WA) PTY LTD	DEBT COLLECTION CHARGES - RATES	2,129.16
EFT118562	15/07/2013	ASK WASTE MANAGEMENT	KUNUNURRA LANDFILL CLOSURE PLAN	39,804.05
EFT118563	15/07/2013	ATO CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	186.65
EFT118564	15/07/2013	AVP VALUERS	REVALUATION PLANT & MACHINERY (CONTENTS) DEPOSIT	5,555.00
EFT118565	15/07/2013	ALCHEMY CORPORATE CONSULTING SERVICE	CEO PERFORMANCE AGREEMENT - QUARTERLY REVIEW	4,526.50
EFT118566	15/07/2013	ALLGEAR MOTORCYCLES AND SMALL ENGINES	NEW CHAINSAW, BLOWER, FILE, REPAIR WHIPPER SNIPPER KNX DEPOT	2,660.90
EFT118567	15/07/2013	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	206.10
EFT118568	15/07/2013	BODAN CONSTRUCTIONS PTY LTD	BALANCE OWING - BUILDING MODIFICATIONS - YOUTH CENTRE WYN	32,505.00
EFT118569	15/07/2013	BROADCAST AUSTRALIA PTY LTD	FACILITY LEASING - MT ALBANY SBS TV - JUN 13	22.91
EFT118570	15/07/2013	BEST KIMBERLEY COMPUTING	BOOKLET MAKER, HOLE PUNCH - WYNDHAM MFD	831.80
EFT118571	15/07/2013	BLACKWOODS ATKINS PTY LTD	STAR PICKETS-DEPOT WYN. RAGS, TOWEL DISPENSER, WINCH STRAP DEPOT KNX	380.20
EFT118572	15/07/2013	C & S JOLLY ELECTRICS PTY LTD	ELECTRICAL WORKS - SHIRE OFFICES, TOWN OVAL KNX/WYN	4,258.06
EFT118573	15/07/2013	CAM MANAGEMENT SOLUTIONS	FINAL STAGED PAYMENT - WORKFORCE PLAN, WORKFORCE PLAN - KNX	20,812.00
EFT118574	15/07/2013	CANNON HYGIENE AUSTRALIA PTY LTD	ANNUAL - SANITARY BINS SERVICE - SHIRE OFFICE KNX	751.71
EFT118575	15/07/2013	CENTURION TRANSPORT	FREIGHT - DEPOT KNX, ADMIN KNX, PRMH, POOL WYN	379.65
EFT118576	15/07/2013	CENTRAL AUSTRALIAN REMOVALS	INTERSTATE RELOCATION - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	770.00
EFT118577	15/07/2013	CIVIC LEGAL	LEGAL ADVISE	14,068.92
EFT118578	15/07/2013	COATES HIRE OPERATIONS PTY LTD	HIRE - TRAILER MOUNTED BOOM - JETTY WYN	282.48
EFT118579	15/07/2013	COMFORT HOTEL PERTH CITY	ACCOMMODATION - TRAINING - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	2,480.00
EFT118580	15/07/2013	COMMUNICATION AND PROTECTIVE SOLUTNS	REPAIR EFTPOS PHONE LINE - ADMIN WYN	121.00
EFT118581	15/07/2013	DELRON CLEANING PTY LTD	CLEANING-MAY 13-SHIRE BLD,YTH CNTR,KLC,PUBLIC TOILETS,OVAL CHGE RMS-KNX	14,720.75

EFT118582	15/07/2013	DARWIN AIRPORT GATEWAY MOTEL	ACCOMMODATION - TRAINING - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	269.00
EFT118583	15/07/2013	DEPT OF AGRICULTURE AND FOOD WA	QUARANTINE INSPECTION	135.00
EFT118584	15/07/2013	DISCOVERY HOLIDAY PARKS	ACCOMMODATION - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	2,120.00
EFT118585	15/07/2013	DRYSDALE RIVER STATION	FINAL INV-FORMATION PORT WARRENDER T/OFF TO CARSON RVR.FUEL COSTS	18,352.85
EFT118586	15/07/2013	EAST KIMBERLEY HARDWARE	TAPE MEASURE - P478. VARIOUS HARDWARE ITEMS - JUN 13 - KNX	590.95
EFT118587	15/07/2013	EAST KIMBERLEY PLUMBING	FINAL CLAIMS-SEWER LOT 501 WATERLILLY.RPR ROOFS-SHIRE BLDG, ARPRT KNX	11,677.70
EFT118588	15/07/2013	ENVIRONMENTAL HEALTH AUSTRALIA	WEB ADVERTISING EHO POSITION	198.00
EFT118589	15/07/2013	FRONTIER POST & NEWS	KIMBERLEY ECHO MAY/JUN 13. STATIONERY, WORKING WITH CHILDREN CHECK	120.00
EFT118590	15/07/2013	GUERINONI & SONS	HIRE MERLO - LOAD BATTERIES. RIGID WATER TRUCK - LANDFILL KNX	924.00
EFT118591	15/07/2013	IBAC PLUMBING PTY LTD	PLUMBING WORKS - SHIRE BUILDING, SWIM BEACH TOILETS, POOL KNX	1,939.09
EFT118592	15/07/2013	IT VISION ITV	ON DEMAND WEBINAR RECORDING	240.00
EFT118593	15/07/2013	IMAGESOURCE	BUSINESS CARD - ADMIN KNX	791.53
EFT118594	15/07/2013	JASON SIGNMAKERS LTD	STREET SIGNS - VARIOUS STREETS KNX	382.80
EFT118595	15/07/2013	JAB INDUSTRIES	HIRE-WATERCART, ROLLER - PARRY CREEK ROAD WYN. 6 WHEELER-LANDFILL KNX	10,700.25
EFT118596	15/07/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	57.25
EFT118597	15/07/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	39.60
EFT118598	15/07/2013	KIMBERLEY TAFE CAMPUS - WYNDHAM	CERTIFICATE II HOSPITALITY - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	238.89
EFT118599	15/07/2013	KOSMIC ELECTRONIC INDUSTRIES PTY LTD	SOUND EQUIPMENT - YOUTH PROGRAMS WYN	4,114.00
EFT118600	15/07/2013	KUNUNURRA MEDICAL	MEDICAL IMMUNISATION - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	77.70
EFT118601	15/07/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	1,352.43
EFT118602	15/07/2013	KIMBERLEY KOOL REFRIG & AIRCOND.	PROVIDE A/C'S - EXECUTIVE OFFICES - SHIRE BUILDING KNX	6,050.00
EFT118603	15/07/2013	KUNUNURRA CHAMBER OF COMM. & IND	KUNUNURRA CHAMBER OF COMMERCE & INDUSTRY MEMBERSHIP - JUL 13-JUN 14	330.00
EFT118604	15/07/2013	KUNUNURRA BETTA ELECTRICAL & GAS	VIDEO SURVEILANCE - EXECUTIVE HOUSING KNX	1,178.00
EFT118605	15/07/2013	KUNUNURRA COMMERCIAL LAUNDRY	LAUNDRY SERVICE - RETURNED STAFF UNIFORMS	294.70
EFT118606	15/07/2013	KUNUNURRA DISTRICT HIGH SCHOOL	SWEK CONTRIBUTION TO DESTINY LIBRARY MANAGER SUBS. RENEWAL 2013/14	647.50
EFT118607	15/07/2013	KUNUNURRA HOME & GARDEN	SHED - SHIRE OFFICE KNX. VARIOUS MAINTENANCE SUPPLIES - KNX	1,029.70
EFT118608	15/07/2013	KUNUNURRA LOCK & KEY	NEW LOCKS AND KEYS - OVAL CHANGE ROOMS,IVANHOE BOLLARDS, DEPOT KNX	2,892.00
EFT118609	15/07/2013	KUNUNURRA MAINTENANCE SERVICE	SCREEN & REGLAZED BATHROOM WINDOW - STAFF HOUSING KNX	500.00
EFT118610	15/07/2013	KUNUNURRA MOBILE WELDING SERVICE	FENCE REPAIR - TOWN OVAL	550.00
EFT118611	15/07/2013	KUNUNURRA POOLS & SPAS	CARTIDGE FILTER O RING - POOL CLEANER WYN	8.00
EFT118612	15/07/2013	KUNUNURRA SECURITY SERVICE	SECURITY-PATROL/MONITOR ALARMS-LEISURE CTR,SHIRE OFFICE - KNX/WYN	2,705.00
EFT118613	15/07/2013	L.G.R.C.E.U	PAYROLL DEDUCTIONS	19.40
EFT118614	15/07/2013	LANGFORD MACHINERY PTY LTD	TRACTOR MAINTENANCE - P351	225.00
EFT118615	15/07/2013	LANDGATE	LAND ENQUIRIES - RURAL UV REVALUATION 2013/2014	7,419.10

EFT118616	15/07/2013	LEISURE INSTITUTE OF WA AQUATICS (INC)	LIWA MEMBERSHIP - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	220.00
EFT118617	15/07/2013	MCLEODS BARRISTERS AND SOLICITORS	LEGAL ADVICE	9,642.60
EFT118618	15/07/2013	MODERN TEACHING AIDS	ART & CRAFT SUPPLIES, EDUCATIONAL & PLAY EQUIPMENT - CHILD CARE CTR WYN	1,447.86
EFT118619	15/07/2013	MARTELL ROAD MAINTENANCE	CIVIC WORKS - PATCHING, SEALING, RESEAL ROADS - WYN/KNX	79,706.00
EFT118620	15/07/2013	MAXXIA	PAYROLL DEDUCTIONS	7,318.32
EFT118621	15/07/2013	MCLEAN ENTERPRISES PTY LTD	FREIGHT - WYN	66.00
EFT118622	15/07/2013	NEC AUSTRALIA PTY LTD	INTERNET & NETWORK CONNECTIVITY SHIRE OFFICE KNX	3,586.00
EFT118623	15/07/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	93.17
EFT118624	15/07/2013	NORTHERN INTEREST PTY LTD	STATE EMERGENCY SERVICE - FUEL - MAY 13	53.97
EFT118625	15/07/2013	NYTROWORX	VARIOUS HANDYMAN WORKS - SHIRE OFFICE, STAFF HOUSNG, YOUTH CENTRE KNX	1,931.03
EFT118626	15/07/2013	ORD RIVER ELECTRICS	ELECTRICAL WORKS - SHIRE OFFICES, AIRPORT KNX	15,039.21
EFT118627	15/07/2013	OFFICE NATIONAL KUNUNURRA	OFFICE FURNITURE - SHIRE OFFICES & CHAMBERS KNX	4,960.80
EFT118628	15/07/2013	OLLIE'S IRRIGATIONS & PLUMBING SUPPLIES	RETIC ITEMS & SPRINKLERS APR - JUN 13 KNX. RETIC. SYSTEM - CHILDCARE WYN	4,653.37
EFT118629	15/07/2013	ORD FUEL SUPPLIES	DIESEL -DEPOT KNX	11,179.07
EFT118630	15/07/2013	ORD MACHINING	REPAIRS/PARTS - P385	1,346.42
EFT118631	15/07/2013	ORD VALLEY ABORIGINAL HEALTH SERVICE	QUICK GRANT	550.00
EFT118632	15/07/2013	ORIA ORCHARDS	WEEKLY FLOWER DELIVERY - SHIRE OFFICE, AIRPORT KNX	30.00
EFT118633	15/07/2013	PIVOTEL	SATELLITE PHONES - MAY 13	92.34
EFT118634	15/07/2013	PACIFIC BIOLOGICS PTY LTD	NEW ULV THERMAL FOGGER & FREIGHT - KNX	14,201.00
EFT118635	15/07/2013	PORTNER PRESS PTY LTD	EMPLOYMENT LAW UPDATE 3 2013	97.00
EFT118636	15/07/2013	PRITCHARD FRANCIS	DESIGN PROPOSAL - WELCH STREET EXTENSION - WYN	12,100.00
EFT118637	15/07/2013	QUICK CORPORATE AUSTRALIA	STATIONERY - JUN 13	863.31
EFT118638	15/07/2013	RED ELEVEN - RED 11 PTY LTD	2 SERVERS AND COMPONENTS. MONITORS - SHIRE OFFICE KNX	19,365.46
EFT118639	15/07/2013	SETON AUSTRALIA PTY LTD	TACTILE WARNING INDICATOR, INFORMATION SIGNS - SHIRE OFFICE KNX	2,911.03
EFT118640	15/07/2013	SGS ENVIRONMENTAL SERVICES	TERUMO & DISPOSABLE SYRINGES - SAMPLING - KNX	60.50
EFT118641	15/07/2013	SHELF SUPPLY	OUTDOOR WORKWEAR - KNX	630.00
EFT118642	15/07/2013	SCRIBE DESIGN GROUP PTY LTD	DESIGN SERVICES - SHIRE ART SPACE, CHAMBERS FURNITURE - KNX	8,098.89
EFT118643	15/07/2013	SHIRE OF WYNDHAM EAST KIMBERLEY	PAYROLL DEDUCTIONS	70.00
EFT118644	15/07/2013	SIMPLY UNIFORMS	STAFF UNIFORMS - AIRPORT KNX	3,842.80
EFT118645	15/07/2013	STATE LIBRARY OF WA	RECOUP FREIGHT COSTS FOR INTER LIBRARY LOANS - KNX/WYN	1,216.40
EFT118646	15/07/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	628.81
EFT118647	15/07/2013	SURVEY NORTH	SURVEY - COMPLETE D2 DRAIN FEATURE, PCA SURVEY - KNX	16,611.10
EFT118648	15/07/2013	THE CANVAS SHED	SUPPLY AND INSTALL VERTICAL BLIND IN LUNCH ROOM - DEPOT KNX	308.00
EFT118649	15/07/2013	TNT AUSTRALIA PTY LIMITED	FREIGHT - HEALTH, LANDFILL SAMPLES - KNX	1,219.93

EFT118650	15/07/2013	TOLL EXPRESS	FREIGHT - PAINT - WYN. SIGNAGE - VARIOUS STREETS - KNX	346.83
EFT118651	15/07/2013	TOLL IPEC PTY LTD	FREIGHT - PARTS P354 - WYN	143.26
EFT118652	15/07/2013	TST ELECTRICAL	RENEWAL OF RETICULATION CONTROL BOX ON KONKERBERRY DRIVE KNX	845.00
EFT118653	15/07/2013	TOP END MOTORS	SERVICE - P116	630.53
EFT118654	15/07/2013	TOWN CARAVAN PARK	ACCOMMODATION - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	1,964.25
EFT118655	15/07/2013	TOX FREE SOLUTIONS LTD	REFUSE COLLECTION - MAY 13 - KNX/WYN	70,035.56
EFT118656	15/07/2013	TRAVELWORLD KUNUNURRA	FLIGHTS - 9 AUTHORS - WRITERS FESTIVAL 2013	6,774.34
EFT118657	15/07/2013	TYREPLUS KUNUNURRA	NEW TYRES PLUS FITTING - P314, P388	1,975.00
EFT118658	15/07/2013	UHY HAINES NORTON (WA) PTY LTD	INTERIM AUDIT BILLING YEAR ENDED JUN 13. WEBINAR - GST - FEES AND CHARGES	14,657.98
EFT118659	15/07/2013	VANDERFIELD NORTHWEST PTY LTD	SERVICE - P467	298.46
EFT118660	15/07/2013	VENDWEST VENDING MACHINES	REPAIR CUP DISPENSOR ON COFFEE VENDING MACHINE - AIRPORT KNX	156.85
EFT118661	15/07/2013	WA LOCAL GOVERNMENT SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	31,186.17
EFT118662	15/07/2013	WA LOCAL GOVERNMENT ASSOCIATION	ROMAN II MENTORING	3,118.45
EFT118663	15/07/2013	STAFF MEMBER	REIMBURSEMENT - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	395.51
EFT118664	15/07/2013	WESTRAC EQUIPMENT PTY LTD	PARTS - NEW 950H LOADER, COUPLER AND FITTINGS - DEPOT KNX. PARTS - P488	2,529.03
EFT118665	15/07/2013	WYNDHAM PLUMBING & GAS PTY LTD	SHOWER HEADS - POOL WYN	561.00
EFT118666	15/07/2013	WYNDHAM W.A GOLF CLUB	QUICK GRANT	550.00
EFT118667	25/07/2013	ACCESS TECHNOLOGIES (WA) PTY LTD	BOLLARDS - IVANHOE RD KNX	1,204.50
EFT118668	25/07/2013	ACE CORPORATE APPAREL	STAFF UNIFORMS	1,850.64
EFT118669	25/07/2013	ALLGEAR MOTORCYCLES AND SMALL ENGINES	NEW MOWER, BUSHCUTTER, BLOWER-WYN. REPAIR-P470. PARTS/LUBE-P356-KNX	2,941.95
EFT118670	25/07/2013	AUSTRALIA POST	POSTAGE AND STATIONERY PUCHASES - JUN 13	2,860.03
EFT118671	25/07/2013	AVISURE PTY LTD	KUNUNURRA AIRPORT WILDLIFE HAZARD MANAGEMENT PLAN	5,714.50
EFT118672	25/07/2013	BEST KIMBERLEY COMPUTING	COPIER COSTS - AIRPORT, DEPOT, GOVERNANCE, ADMIN-KNX. ADMIN WYN-JUN 13	3,822.35
EFT118673	25/07/2013	BLACKWOODS ATKINS PTY LTD	KEY CABINET-PROPTY KEYS-KNX. DST MASKS-DEPOT KNX. STRETCH WRAP-TIP KNX	985.00
EFT118674	25/07/2013	BUSHCAMP SURPLUS STORE	ENGEL FRIDGE AND BAG, HI VIS SHIRTS - DEPOT KNX.	2,515.25
EFT118675	25/07/2013	CABCHARGE	CABCHARGE - JUN 13	813.80
EFT118676	25/07/2013	DATA #3 LICENSING SOLUTIONS	MICROSOFT ANNUAL LICENSING	27,490.51
EFT118677	25/07/2013	DAVEY TYRE & BATTERY SERVICE	TYRES AND FITTING - P482	894.84
EFT118678	25/07/2013	EAST KIMBERLEY HARDWARE	3 X SHELF UNITS - INFRASTRUCTURE KNX	387.00
EFT118679	25/07/2013	FIRE TRADER	20 X PROBAN FIRE JACKETS & 20 X FIRE PANTS. BURNER DRIP TORCH - CFVFB - KNX	12,854.47
EFT118680	25/07/2013	FUJI XEROX AUSTRALIA P/L	PRINTING EXPENSES - MAY/JUN 13	282.90
EFT118681	25/07/2013	HITACHI CONSTRUCTION MACHINERY	SERVICE KIT - P479	575.09
EFT118682	25/07/2013	IT VISION ITV	MANAGED SERVICES 2013/2014. ONLINE TRAINING-CAT & INFRINGMNT MODULES	15,134.62
EFT118683	25/07/2013	JSW HOLDINGS PTY LTD	AGGREGATE - DEPOT WYN. CONCRETE - SPEARGRASS RD KNX	10,418.10

EFT118684	25/07/2013	JAB INDUSTRIES	HIRE EXCAVATOR - MOBILISATION & DEMOB TO LANDFILL KNX	2,972.20
EFT118685	25/07/2013	KIMBERLEY COMMUNICATIONS	SUPPLY AND FIT 2 WAY RADIO - P477	403.00
EFT118686	25/07/2013	KIMBERLEY ECHO - ALBANY ADVERTISER	ADVERTISING - KIMBERLEY ECHO - JUN 13	3,542.82
EFT118687	25/07/2013	KIMBERLEY KOOL REFRIG & AIRCOND.	REPAIR A/C - SQUASH COURTS - LEISURE CENTRE KNX	1,133.00
EFT118688	25/07/2013	KIMBERLEY SOILS LABORATORY	TEST GRAVEL SAMPLE FOR PSD, PI, MMD & CBR - IVANHOE ROAD KNX	957.00
EFT118689	25/07/2013	KUNUNURRA HOME & GARDEN	PAINT - POOL - WYN. DOOR CLOSERS - POOL - KNX. GRINDER - DEPOT KNX	1,306.50
EFT118690	25/07/2013	KUNUNURRA MAINTENANCE SERVICE	3 X SECURITY DOORS - STAFF HOUSING KNX	2,850.00
EFT118691	25/07/2013	KUNUNURRA PANEL BEATING WORKS WA P/L	TOW P122 - FROM NORTHERN INFORMATION SIGN TO DEPOT KNX	110.00
EFT118692	25/07/2013	LANDGATE	LAND ENQUIRIES - GROSS RENTAL VALUATIONS, MINING TENEMENTS, RURAL UV	1,315.51
EFT118693	25/07/2013	NYTROWORX	FIT VISUAL AID TACTILE FLOORING AS SUPPLIED - SHIRE OFFICE KNX	978.70
EFT118694	25/07/2013	ORICA AUSTRALIA PTY LTD	HIRE & STORAGE CHLORINE GAS - JUN 13 WYN	416.79
EFT118695	25/07/2013	OFFICE NATIONAL KUNUNURRA	STATIONERY - LIBRARY KNX	107.45
EFT118696	25/07/2013	OLLIE'S IRRIGATION & PLUMBING SUPPLIES	RETIC ITEMS - SPRINKLERS, NIPPLES, SOCKETS - WYN. SPRINKLER HEADS - KNX	4,732.60
EFT118697	25/07/2013	ORD MACHINING	PARTS - P382	46.75
EFT118698	25/07/2013	ORD VALLEY FENCING & PRESSURE CLEANING	INSTALL FENCING - LANDFILL KNX	15,000.00
EFT118699	25/07/2013	STATE LIBRARY OF WA	RECOVERY OF LOST OR DAMAGED BOOKS - LIBRARY WYN	226.60
EFT118700	25/07/2013	TOLL EXPRESS	FREIGHT - WYN	69.09
EFT118701	25/07/2013	TOX FREE SOLUTIONS LTD	TOWN TIDY LITTER COLLECTION, BIN PICKUP, STREET SWEEP - KNX - JUN 13	27,831.18
EFT118702	25/07/2013	WA LOCAL GOVERNMENT ASSOCIATION	TRAINING - IN ACCORDANCE WITH EMPLOYMENT CONTRACT	913.00
EFT118703	31/07/2013	AUSTRALIAN TAXATION OFFICE	PAYG - PERIOD ENDING 8/7/13 AND 22/7/13	141,405.60
TOTAL EFT PAYMENTS				<u>1,040,030.22</u>

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
42174	03/07/2013	HORIZON POWER	ELECT - LOT 77, CHESTNUT AVENUE, KUNUNURRA PERIOD: 23/03/13-21/05/13	5,983.14
42175	04/07/2013	HORIZON POWER	ELECTRICITY - MESSMATE WAY PUMP - PERIOD: 14/05/13-11/06/13	1,734.38
42176	15/07/2013	AMP LIFE LTD	SUPERANNUATION CONTRIBUTIONS	649.08
42177	15/07/2013	AUST ETHICAL INVESTMENT & SUPER	SUPERANNUATION CONTRIBUTIONS	145.08
42178	15/07/2013	ANDREW CARTER	REFUND - DEVELOPMENT APPLICATION FEE - APPLICATION WITHDRAWN	139.00
42179	15/07/2013	ANGLICARE	ANNUAL EAP MANAGEMENT FEE	396.00
42180	15/07/2013	AUSTSAFE SUPER	SUPERANNUATION CONTRIBUTIONS	178.48
42181	15/07/2013	AUSTRALIAN SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	1,497.12
42182	15/07/2013	BT FINANCIAL GROUP	SUPERANNUATION CONTRIBUTIONS	353.74
42183	15/07/2013	BT LIFETIME PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	257.47
42184	15/07/2013	CASH - PETTY CASH KNX AIRPORT	BATTERIES - AIRPORT KNX	102.10

42185	15/07/2013	CBUS	SUPERANNUATION CONTRIBUTIONS	202.68
42186	15/07/2013	COLONIAL FIRST STATE	SUPERANNUATION CONTRIBUTIONS	237.55
42187	15/07/2013	DEPARTMENT OF TRANSPORT	REGISTRATION - EXPIRE:31/07/14	263.05
42188	15/07/2013	HORIZON POWER	ELECTRICITY - STREET LIGHTING KNX PERIOD: 01/06/13-30/06/13	83,312.90
42189	15/07/2013	LOCAL GOVERNMENT SUPER	SUPERANNUATION CONTRIBUTIONS	492.98
42190	15/07/2013	MLC MASTERKEY PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	674.65
42191	15/07/2013	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	644.36
42192	15/07/2013	REST SUPER	SUPERANNUATION CONTRIBUTIONS	361.27
42193	15/07/2013	SEAFARERS RETIREMENT FUND	SUPERANNUATION CONTRIBUTIONS	283.16
42194	15/07/2013	SPECTRUM SUPER	SUPERANNUATION CONTRIBUTIONS	208.59
42195	15/07/2013	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	447.94
42196	15/07/2013	TELSTRA	MOBILE COSTS - MAY 13 EXECUTIVES	2,901.66
42197	15/07/2013	TASPLAN	SUPERANNUATION CONTRIBUTIONS	168.62
42198	15/07/2013	THE PORTFOLIO SERVICE RETIREMENT FUND	SUPERANNUATION CONTRIBUTIONS	74.39
42199	15/07/2013	THE TRUSTEE FOR HEADING SUPER FUND	SUPERANNUATION CONTRIBUTIONS	407.42
42200	15/07/2013	UNISUPER	SUPERANNUATION CONTRIBUTIONS	148.06
42201	15/07/2013	VISION SUPER	SUPERANNUATION CONTRIBUTIONS	3,826.09
42202	15/07/2013	WESTSCHEME	SUPERANNUATION CONTRIBUTIONS	224.67
42203	15/07/2013	WATER CORPORATION	WATER COSTS - MEDIAN STRIP IVANHOE RD KNX 31/07/13	2,977.65
42204	25/07/2013	DEPARTMENT OF TRANSPORT	REGISTRATION - P358 - EXPIRE:29/07/14	526.10
42205	26/07/2013	DEPARTMENT OF TRANSPORT	REGISTRATION OF NEW JD TRACTOR - AIRPORT KNX	234.25
42206	26/07/2013	TELSTRA	LANDLINE COSTS - JUN 13 - ADMIN KNX	9,726.41
TOTAL MUNI CHEQUE PAYMENTS				119,780.04

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
508	24/07/2013	BUILDING & CONSTRUCTION IND. TRNG FUND	BCITF COLLECTIONS JAN-JUN 2013	18,648.56
509	24/07/2013	KUNUNURRA NETBALL ASSOCIATION	BOND REFUND YOUTH SERVICES HUB HIRE 20/6/13	162.00
510	24/07/2013	SHIRE OF WYNDHAM EAST KIMBERLEY	BCITF COMMISSIONS ON COLLECTIONS JAN-JUN 2013	426.25
511	24/07/2013	COLIN WADDEL, BUILDING LINES	FOOTPATH BOND REFUND BL# 016/2013	500.00
512	24/07/2013	COLIN WILKINSON DEVELOPMENTS	FOOTPATH BOND REFUND BL# 129/2012	1,000.00
513	24/07/2013	JODIE BYRNE	BOND REFUND YOUTH CENTRE HIRE 31/5/13	250.00
514	26/07/2013	KURT HUNTER	BOND REFUND EQUIPMENT HIRE 19/7/13	100.00
TOTAL TRUST CHEQUE PAYMENTS				21,086.81

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
500520	01/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 1/7/13	346.50
500521	02/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 2/7/13	411.40
500522	03/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 3/7/13	489.65
500523	04/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 4/7/13	729.15
500524	05/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 5/7/13	1,100.00
500525	08/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 8/7/13	1,693.70
500526	09/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 9/7/13	1,812.00
500527	10/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 10/7/13	496.10
500528	12/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 12/7/13	757.15
500529	15/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 15/7/13	2,108.05
500530	16/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 16/7/13	312.05
500531	17/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 17/7/13	480.40
500532	18/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 18/7/13	559.60
500533	19/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 19/7/13	12.50
500534	22/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 22/7/13	65.30
500535	23/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 23/7/13	384.75
500536	24/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 24/7/13	58.20
500537	25/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 25/7/13	162.80
500538	26/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 26/7/13	632.10
500539	29/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 29/7/13	125.00
500540	30/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 30/7/13	447.90
500541	31/07/2013	TRUST DPI CLEARING	TRANSPORT CLEARING 31/7/13	3,778.15
TOTAL TRUST EFT PAYMENTS				16,962.45

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
	10/07/2013	PAYROLL	PAYROLL	242,659.29
	17/07/2013	PAYROLL	PAYROLL	351.13
	24/07/2013	PAYROLL	PAYROLL	225,777.18
	26/07/2013	PAYROLL	PAYROLL	2,863.83
	30/07/2013	PAYROLL	PAYROLL	1,211.87
TOTAL PAYROLL PAYMENTS				472,863.30

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
	01/07/2013	DIRECT DEBIT	FEE - BPAY	65.07
	1/07/2013	DIRECT DEBIT	LEASE COSTS - 11 KWINANA STREET WYNDHAM	1,441.00
	1/07/2013	DIRECT DEBIT	LEASE COSTS - 16/33 KONKERBERRY DRIVE KUNUNURRA	2,253.33
	9/07/2013	DIRECT DEBIT	MESSAGES ON HOLD	507.00
	9/07/2013	DIRECT DEBIT	LEASE COSTS - 9B PLUM COURT KUNUNURRA	1,380.50
	10/07/2013	DIRECT DEBIT	LEASE COSTS - 5 RATTLEPOD CLOSE KUNUNURAA	2,946.66
	10/07/2013	DIRECT DEBIT	LEASE COSTS - 38 GARDENIA DRIVE KUNUNURRA	3,606.55
	17/07/2013	DIRECT DEBIT	LEASE COSTS - 1/25 KONKERBERRY DRIVE KUNUNURRA	3,141.66
	23/07/2013	DIRECT DEBIT	LEASE COSTS - 9B PLUM COURT KUNUNURRA	1,380.50
	29/07/2013	DIRECT DEBIT	LEASE COSTS - LOT 2433 (REAR) 60 COOLIBAH DRIVE KUNUNURRA	2,383.33
	29/07/2013	DIRECT DEBIT	LEASE COSTS - 17/33 KONKERBERRY DRIVE KUNUNURRA	2,210.00
	29/07/2013	DIRECT DEBIT	LEASE COSTS - 16/33 KONKERBERRY DRIVE KUNUNURRA	2,253.33
	JULY 2012	DIRECT DEBIT	BANK FEES	977.71
	JULY 2013	DIRECT DEBIT	MASTERCARD PAYMENT	25,598.04
			TOTAL DIRECT DEBIT PAYMENTS	50,144.68

12.3 INFRASTRUCTURE

12.3.1 Remote Recreational Facilities

DATE:	27 August 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Various
AUTHOR:	Kevin Hannagan, Director Infrastructure
REPORTING OFFICER:	Kevin Hannagan, Director Infrastructure
FILE NO:	CP.08.11

PURPOSE

To provide Council with an update on progress of Council resolution of September 2012 in relation to Remote Recreation Facilities.

BACKGROUND

The September 2012 Council resolution was to:

1. Decommission Buttons Crossing, The Grotto, Ivanhoe Crossing, Skull Rock remote tourist facilities, removes signage and relocates re-useable facilities to other locations.
2. Maintain Mambi Island, King River Road Prison Tree, Lions Park Great Northern Highway and uses equipment from other decommissioned locations or is upgraded as required.
3. Maintain rubbish facilities at Lake Argyle Road, Stone Wall Creek, Dead Horse Creek and increase bin numbers to two using decommissioned bins.
4. Set a regular cleaning and maintenance program for maintained sites.
5. Advertise via SWEK News which facilities are to be decommissioned and maintained

STATUTORY IMPLICATIONS

There are no statutory implications associated with this report.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

The September report advised that the Shires Remote Tourist Facilities were in poor asset condition and were not maintained adequately. Additional capital funding would be required to improve asset condition and operating expenditure to maintain. The Shire needed to determine which assets it wishes to keep upgrade and maintain and make the appropriate budget allocations in the 2013/14 budget.

STRATEGIC IMPLICATIONS

Nil.

COMMUNITY CONSULTATION

Community information via SWEK News and Facebook updates on the September Council resolution have been undertaken. The President and Director Infrastructure have met with the representative of the 'fishing' community. A letter of response to the Rec West correspondence seeking clarification of Shire actions and outlining the funding opportunities has been provided.

COMMENT

Progress to date:

1. Buttons Crossing - decommissioned but table & seating not economic to recover from current locations as buried under sand bars of river bank. In July 2013 whilst equipment was in the area the road approach, descent, turn around area have been tidied up and boat ramp access reinstated (sand bar removed), the ramp was not as badly damaged as first thought but still has risk factors due to erosion. It is proposed to monitor the condition of this ramp after the next wet season to see if it remains safe.
2. The Grotto - decommissioned.
3. Ivanhoe Crossing - extensive works undertaken to re-instate descent, turn around and parking areas. One picnic table has been re-instated from the sand bar.
4. Skull Rock - decommissioned.
5. Mambi Island - road approach, descent, turn around area have been tidied up and boat ramp access reinstated.
6. King River Road Prison Tree - picnic area weeded, toilets maintained, illegal camping can at times be an issue but due to remoteness of the location this is very expensive to monitor / enforce. Recent fire has damaged toilet breather vent and system not operating appropriately and will need repairs. Major problem with users defecating in the cubicle in general rather than in the toilet pan.
7. Lions Park, Great Northern Highway - rubbish removal and litter cleanup continues to be a problem with illegal campers using the area and allegedly bins used by Packsaddle residents.
8. Rubbish facilities at Lake Argyle Road, Stone Wall Creek, and Dead Horse Creek – rubbish increasing due to illegal camping and caravans dumping rubbish but due to remoteness of the location this is very expensive to monitor / enforce.

To properly maintain (and manage illegal camping to stop litter etc) these facilities will consume the dedicated full time resource of one of the Shire's three Ranger staff (labour, overheads, vehicle, equipment, and consumables etc. est. \$100,000 p.a.). This will leave only two Rangers to manage all the Ranger issues in Wyndham and Kununurra.

To try and free up Ranger resources to appropriately enforce Ranger functions across the Shire it is proposed that Councillors may consider the following:

- a) Buttons Crossing – no change as high usage.
- b) Ivanhoe Crossing – no change as high usage.
- c) Mambi Island – no change as high usage.
- d) King River Road Prison Tree – decommission, toilet, picnic table, rubbish bin.
- e) Lions Park, Great Northern Highway – decommission rubbish bins.
- f) Rubbish facilities at Lake Argyle Road, Stone Wall Creek, Dead Horse Creek – decommission rubbish bins.

ATTACHMENTS

There are no attachments associated with this report.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

1. Decommissions the toilet, picnic table, rubbish bin at King River Road Prison Tree.
2. Decommissions the rubbish bins at Lions Park, Great Northern Highway.
3. Decommissions the rubbish bins at Lake Argyle Road, Stone Wall Creek, Dead Horse Creek.

Cr R Dessert moves motion with addition of dot point 4;

4. There will be no change to Buttons, Ivanhoe crossing and Mambi Island.

COUNCIL DECISION

Minute No. 10165

Moved: Cr R Dessert

Seconded: Cr J Parker

That Council:

1. **Decommissions the toilet, picnic table, rubbish bin at King River Road Prison Tree.**
2. **Decommissions the rubbish bins at Lions Park, Great Northern Highway.**
3. **Decommissions the rubbish bins at Lake Argyle Road, Stone Wall Creek, Dead Horse Creek.**
4. **There will be no change to Buttons, Ivanhoe crossing and Mambi Island.**

Carried Unanimously

12.3.2 Road Closure, Long Michael Plain Road

DATE:	27 August 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	Long Michael Plain Road
AUTHOR:	Beck Foulkes-Taylor, Infrastructure Support Officer
REPORTING OFFICER:	Kevin Hannagan, Director Infrastructure
FILE NO:	RD.19.1

PURPOSE

To seek Council authorisation to finalise the process for the closure of the Long Michael Plain Road and removal from the Council's Road Register.

BACKGROUND

The Shire adopted its Core Assessment Management Plan in late 2012 that identified an approximate \$7.3 million underspend per annum in capital renewal of Council Infrastructure.

As such the Council must consider its Long Term Financial Plan and Corporate Business Planning process a response to closing this Infrastructure Gap. This requires a number of strategic responses, one of which is to retire assets that may no longer be needed. By closing roads the Shire may reduce its maintenance and renewal costs and risk exposure to public injury claims.

At the November 8, 2012 Ordinary Council Meeting, Council adopted to provide copies of the approved advertisement to the Water Corporation, applicable Government Agencies and Roy's Retreat P/L. The Council also confirmed the requirements to comply with the road closure process as outlined in Section 58 of the *Land Administration Act 1997*.

STATUTORY IMPLICATIONS

Section 58 of the *Land Administration Act 1997* and Regulation 9 of the *Land Administration Regulations 1998*.

The process for having a road closed is as follows:

- The Shire of Wyndham East Kimberley must publish a notice of motion for a resolution that it will request the Minister for Lands to close the road. The publication must be in a newspaper circulating in the Shire's district, (completed);
- The Shire of Wyndham East Kimberley must then allow 35 days from the publication of the notice for objections to be made to the proposed closure, (completed);
- The Shire of Wyndham East Kimberley must consider the objections to the road closure (next step);
- The Shire of Wyndham East Kimberley should liaise with Main Roads WA in relation to the road closure (correspondence sent 9 May 2013);
- If, after considering the objections the Shire of Wyndham East Kimberley still wishes to close the road it must resolve to request the Minister of Lands to close the road;
- The Shire of Wyndham East Kimberley requests the Minister of Lands (through the Department of Regional Development and Lands) to close the road. The information to be provided to the Minister is set out in Regulation 9 of the *Land Administration Regulations 1998* as follows:

- The Report and background information provided to Councillors before the Council Meeting to close the road(s) (next step);
- A signed copy of the Council's Resolution to close the road(s);
- Copies of any submissions and objections following the advertisement;
- A signed copy of the Council motion and comments on the submissions and objections;
- Copies of correspondence to public utility service providers and other agencies confirming their agreement to the proposed closures:
 - Water Corporation
 - Western Power / Horizon Power
 - Alinta Gas
 - Telstra
 - Department of Industry & Resources (now the Department of Mines and Petroleum, the Department of State Development, and the Department of Commerce);
 - Dampier to Bunbury National Gas Pipeline (DPNGP) Land Access Minister; and
 - Department of Regional Development and Lands (Statutory Planning).
- Sketch Plan showing proposed allocation / sale of land inroad to adjoining owners (to identify easements under either section 167 of the *Planning and Development Act 2005* for drainage work, water, electricity or gas, if required or, under section 144 of the *Land Administration Act 1977*).
- Once the Minister for Lands has the request he will consider it in accordance with various policy considerations. The policy considerations include the following:
 - Any objections received and the number and nature of such objections;
 - The current use of the roads, particularly if it is the only road available for certain destinations. A general policy is that road closures should not occur if there is current use, an expected requirement, or it provides the only dedicated access to a land parcel, or creates a locked parcel of land;
 - Closures that are likely to be detrimental to the value or utility of a land parcel should not be approved unless the landowner agrees;
 - Any services in the area of the road. Services contained in a road should be generally protected. Written confirmation that arrangements have been made for the protection or relocation of public utility services should be supplied by the local government;
 - Any rights to mine for minerals within the meaning of the *Mining Act 1978* suspended at the time of dedication cease to be suspended upon closure of the road; and
 - All costs and disbursements relating to the closure must be considered and agreed to.
- The Shire should be prepared to bear these costs.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report as it is a Legislative and Regulative process as set by the State of Western Australia.

FINANCIAL IMPLICATIONS

There are minor financial implications with this report as the Shire does not maintain the road to any standard. However, it must be noted that the Shire does not receive annual Financial Assistance Grants funding from the Federal Government towards maintenance of roads. If the road was closed Council's grant funding would be reduced by approximately \$440.00 per annum.

STRATEGIC IMPLICATIONS

There are no strategic implications in relation to this report.

COMMUNITY CONSULTATION

Community consultation has been undertaken as mentioned in the above Statutory Implications. Submissions have been received within the 35 day timeframe.

COMMENT

The Council must consider its Long Term Financial and Corporate Business Plan in closing the Infrastructure Gap. This will require a number of strategic responses, one of which is to retire assets that may no longer be needed. By closing roads the Shire may reduce its maintenance costs.

The Long Michael Plain Road is a 'dedicated road' although it does not follow the dedicated alignment. It is on the Council Road Register as a road. It is not regularly maintained by the Shire as no ratepayers are adjacent to the road. It is signposted as a 4WD track that is not maintained by the Shire and users of the track do so at their own risk.

It is primarily used as an access road by the lessee of Watercorp land and tourists as an experiential 4WD route from the Lake Argyle Road, Spillway Creek Bridge crossing to the Ord River near where the Spillway Creek joins the Ord River. The road is closed during the 'wet' season.

Parts of the road are occasionally maintained by the lessee of the Watercorp land known as Roy's Retreat (leased for the purposes of environmental management and a wildlife rescue / sanctuary).

There are numerous detours off the road to the Spillway Creek edge. Some edges of the creek were severely undermined by the March 2011 flood but these are presumably on Watercorp land.

To upgrade this road to 'gazetted' road standard will be cost prohibitive for the Shire as it already has a large infrastructure gap for its existing infrastructure and there would still be no income stream to fund the maintenance.

If the road was closed it is presumed that public access will still continue as it is assumed it will revert to public land and still be accessible similar to the many other 4WD tracks on public land.

Submission

Council did not receive any submissions against closure of the road. Acknowledgements were received from the following agencies:

Department of Water	5 July 2013
Department of State Development	1 July 2013
Department of Mines & Petroleum	3 July 2013
Department of Lands	11 July 2013

RDL has requested the Shire to seek DoW comment on the road easement being combined into the adjacent DoW parcel of land for future management. A letter has been written to DoW seeking their response.

ATTACHMENTS

The associated attachment will be provided under separate cover.

- Attachment 1 – Correspondence received various agencies
- Attachment 2 – Copies of Correspondence to various agencies
- Attachment 3 – Long Michael Plain Road Map
- Attachment 4 – Copy of Advertisement – Kimberley Echo

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

1. Finalise the process for the closure of Long Michael Plain Road;
2. Acknowledges there were no submissions against the closure of the Long Michael Plain Road and there were four (4) submissions acknowledging the pending closure;
3. Resolve to request the Minister of Lands to close the road as per section 168 of the *Land Administration 1997 Act*, and
4. Upon response from the Minister of Lands removes Long Michael Plain Road from the Shire's Road Register.

COUNCIL DECISION

Minute No. 10166

Moved: Cr J Parker

Seconded: Cr D Learbuch

That Council:

- 1. Finalise the process for the closure of Long Michael Plain Road;**
- 2. Acknowledges there were no submissions against the closure of the Long Michael Plain Road and there were four (4) submissions acknowledging the pending closure;**
- 3. Resolve to request the Minister of Lands to close the road as per section 168 of the *Land Administration 1997 Act*, and**
- 4. Upon response from the Minister of Lands removes Long Michael Plain Road from the Shire's Road Register.**

Carried Unanimously 7/0



3 - JUL 2013

RD.09.30
I-18926

Lands Division

Your ref:
Our ref: 03204-1973 Job No:130609
Enquiries: Andrew Grero Ph: (08) 6552 4531
Fax: (08) 6552 4415
Email: andrew.grero@rdl.wa.gov.au

Cheif Executive Officer
Shire of Wyndham-East Kimberley
PO Box 614
KUNUNURRA WA 6743

Dear Sir

ROAD CLOSURE – LOND MICHAEL PLAIN ROAD, KUNUNURRA

Thankyou for your letter dated 11 June 2013 in rgards to closure of Long Michael Plain Road , Kununurra.

I would like to advise that upon the Department of Regional Development and Lands receipt of the councils resolution to close Long Michael Plain Road and copies of responses from affected service authorities, further action to proceed with this matter can be taken.

Can you please advise whether or not the Department of Water requires the redundant portion of road to be amalgamated into Reserve 36551.

If you have any enquires or require further information please contact me.

Yours sincerely

Andrew Grero
for **MANAGER**
STATE LANDS – KIMBERLEY
LANDS DIVISION

28 June 2013



Your ref: RD.09.30/O-14815
Our ref: S0131/201001
Enquiries: Tom Grigson - Ph 9222 0548 Fax 9222 0505
Email: tom.grigson@dsd.wa.gov.au

RD.09.30
I-18986
- 5 JUL 2013

Gary Gaffney
Chief Executive Officer
Shire of Wyndham - East Kimberley
PO Box 614
Kununurra WA 6743

Dear Mr Gaffney

ROAD CLOSURE - LONG MICHAEL PLAIN ROAD - KUNUNURRA

I refer to your letter dated 12 July 2013, advising that the process to close the above road which commenced in February 2013 may not have complied with the requirements of the Land Administration Regulations Act. It is noted that the Shire has therefore decided to recommence the road closure process.

The Department's following comments, as first submitted in our letter dated 1 March 2013, still apply with regard to this road closure:

"It is noted that the subject road is a four-wheel-drive route near Lake Argyle. The Department has liaised with senior officers of the Department of Regional Development and Lands, lead agency for the Ord Project, who consider the road closure will not affect that project.

It is also considered that the road closure would not affect the East Kimberley Development Package, for which the Department of State Development is lead agency.

This Department does not therefore intend to make a submission to the road closure process."

Thank you for advising the Department of this matter.

Yours sincerely

Christine Ginbey
DIRECTOR STRATEGIC INDUSTRIAL LANDS

1 July 2013

From: [PAGOTTO, John](#)
To: [Mail](#)
Subject: Shire Reference: RD.09.30/O-14815, O-13984
Date: Wednesday, 3 July 2013 8:17:51 AM

Attention: Kevin Hannagan.

I refer to your letter dated 11 June 2013 inviting comments regarding the above proposal.

A petroleum prospecting authority has been granted in this area but the road closure will no adversely affect access for investigation activities. There is no objection to the proposed road closure.

Regards

John Pagotto
Mineral Titles Division
Department of Mines and Petroleum
100 Plain Street
East Perth WA 6000
Tel: 9222 3235 Fax: 9222 3790
E-mail: john.pagotto@dmp.wa.gov.au

DMP File No: A0362/201301

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Before you take any action based upon advice and/or information contained in this email you should carefully consider the advice and information and consider obtaining relevant independent advice.



09 JUL 2013
RD.09.30
I-19055

Your ref: RD.09.30/O-14817 Cross ref: O-14643
Our ref: RF8273
Enquiries: Chris Gunby (08 9166 4101)

Mr Gary Gaffney
Chief Executive Officer
Shire of Wyndham East Kimberley
PO Box 614
KUNUNURRA WA 6743

Dear Gary

Long Michael Plain Road Closure

Thank you for your letter dated 11 June 2013 in relation to the above.

I refer to the department's previous advice on this matter dated 27 May 2013 and asked that this be referred to in response to your latest letter.

Please note that Reserve 36551 is managed by the Department of Water as the Responsible Agency.

Yours sincerely

Chris Gunby

**Regional Manager
Kimberley Region**

5 July 2013



16 JUL 2013

RD. 09.30
I-19174

Your ref: RD.09.30/O-14815

Our ref: 27-24972

Enquiries: Carolyn Gasmier

Ph: 9168 0624

Fax: 9168 0600

Carolyn.gasmier@lands.wa.gov.au

11 July 2013

Gary Gaffney
Chief Executive Officer
Shire of Wyndham-East Kimberley
PO Box 614
Kununurra WA 6743

Dear Mr Gaffney

ROAD CLOSURE - LONG MICHAEL PLAIN ROAD, KUNUNURRA

The Minister for Lands, Hon Brendon Grylls MLA has asked me to thank you for your letter dated 11 June 2013 regarding the closure of Long Michael Plain Road, Kununurra, and to respond on his behalf.

The Department of Lands (Lands) has no formal comments on the proposed road closure at this time. An assessment of the proposal will be made by Lands when a formal application is made, in accordance with section 58 and regulation 9 of the *Land Administration Act 1997* is received.

However, I note that a letter dated 28 June 2013 was sent requesting comment regarding the future use of the road, specifically asking if there was any objection to the redundant road being amalgamated into Reserve 36551, which is managed by the Department of Water. No response has been received at this time.

If you have further inquiries, please do not hesitate to contact Carolyn Gasmier, State Land Officer Kimberley on 9168 0624.

Yours sincerely



Ken Buchan
Manager
Kimberley



Government of Western Australia
Department of Water



looking after all our water needs

Your Ref: RD.09.30/0-14643

Our Ref: RF5786-02

Enquiries: John Willis.

Telephone: (08) 6364 6952.

Email: john.willis@water.wa.gov.au

Mr. K. Hannagan,
Director-Financial Services,
Shire of Wyndham-East Kimberley
PO Box 625 Kununuura,
W.A. 6743.

30 MAY 2013
RD.09.30
I-18519

Dear Sir,

Long Michael Plain Road Closure.

The Department of Water (DoW), Land Management Unit has investigated the Shire of Wyndham East Kimberley (SWEK) proposed closure of the Long Michael Plain Road. This road provided legal access to the Ord River (Lake Kununurra) via the portion of Reserve 36661 now under DoW as the Responsible Agency.

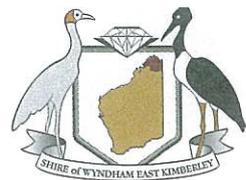
As legal access to this portion of Reserve 36661 is provided by the Lake Argyle Road and Long Michael Plain Road is not constructed within its defined surveyed boundary DoW has no objection to the proposed closure of Long Michael Plain Road.

Should you have any further queries or require further information, please do not hesitate to contact me on the above number.

Yours Sincerely,

John Willis,
Contractor,
A/Land Policy Officer,
For Mr. D. Franklin,
A/Strategic Projects Manager,
Land Management Section,
Financial Services Branch,
Corporate Strategy and Reform Division.
27 May 2013.
Enc:

COPY



SHIRE of WYNDHAM | EAST KIMBERLEY

Our Ref: RD.09.30/C-14643

Cross Ref: O-14276

Your ref:

Enquiries: Kevin Hannagan

PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100
F | 08 9168 1798
E | mail@swek.wa.gov.au
W | www.swek.wa.gov.au
ABN | 35 647 145 756

17 May 2013

Chris Gunby
Regional Manager
Department of Water
P O Box 625
KUNUNURRA WA 6743

Dear Chris

Long Michael Plain Road Closure

The Shire has commenced a process for closing the above mentioned road. Whilst Department of Water is not listed in accordance with the information set out in regulation 9 of the *Land Administration Regulations 1998 Act*, I thought it prudent to advise you of this process. I will be presenting a report before Council on 28 May 2013 to recommend the closure of Long Michael Plain Road.

Attached is a copy of the advertisement, December 2012 to close the road. The Long Michael Plain Road is a 'dedicated road' although it does not follow the dedicated alignment but is featured on the Local Governments road register as a road. It has no ratepayers adjacent to the road and is signposted as a 4WD drive track not maintained by the Shire of Wyndham East Kimberley and they use it at their own risk.

Primarily the road is used as an access road by the lessee of Watercorp Land and Tourists as an experiential 4WD route from the Lake Argyle Road, Spillway Creek Bridge crossing to the Ord River near where the Spillway Creek joins the Ord River. The road is closed during the 'wet' season.

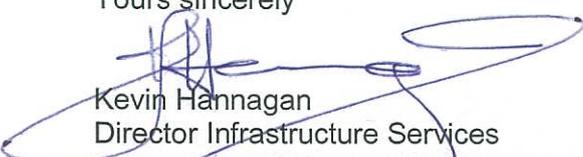
Parts of the road are occasionally maintained by the lessee of the Watercorp Land known as Roy's Retreat (leased for the purpose of environmental management and a wildlife rescue / sanctuary). There are numerous detours off the road to the Spillway Creek edge with some edges of the creek severely undermined by the March 2011 flood.

To upgrade this road to 'gazetted' road standard will be cost prohibitive for the Shire as it already has a large infrastructure gap for its existing infrastructure.

The road closure of Long Michael Plain Road would enable continued public access as it is assumed it will revert to public land and still be accessible similar to the many other 4WD tracks on public land.

Should Department of Water wish to make a submission on the road closure process please do so by Monday 27 May to enable it to be considered at the Council Meeting.

Yours sincerely


Kevin Hannagan
Director Infrastructure Services

KUNUNURRA
20 COOLBAH DRIVE

WYNDHAM
KOOLAMA STREET

HOURS
8.00am - 4.00pm
Monday to Friday

SWEK



Our Ref: RD.09.30/O-14815
Cross Ref: O-13984
Enquiries: Kevin Hannagan

T | 08 9168 4100
F | 08 9168 1798
E | mail@swek.wa.gov.au
W | www.swek.wa.gov.au
ABN | 35 647 145 756

11 June 2013

Mr Andrew Vale
Regional Manager - Water Corporation
P O Box 21
KUNUNURRA WA 6743

Dear Andy

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst Water Corporation has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

The Long Michael Plain Road is a 'dedicated road' although it does not follow the dedicated alignment but is featured on the Local Government's road register as a road. It has no ratepayers adjacent to the road and is signposted as a 4WD track not maintained by the Shire of Wyndham East Kimberley and they use it at their own risk.

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The road closure of Long Michael Plain Road would enable continued public access as it is assumed it will revert to public land and still be accessible similar to the many other 4WD tracks on public land.

Should Water Corporation wish to make a submission on the road closure process please do so by Friday 12 July 2013 for it to be considered at the next available Council Meeting.

Yours sincerely

Gary Gaffney
Chief Executive Officer

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9169 1100

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NOW MEETING @
Knx Youth Centre
9am Sundays

Rod Hodnett Dr Iopp, Town Oval
9169 3938
"About Abundant Life"



SHIRE OF WYNDHAM | EAST KIMBERLEY

Request for the Permanent Closure of a Public Road — Long Michael Plain Road

Notice is hereby given in accordance with Section 58 of the Land Administration Act 1997 advising the public that the Shire of Wyndham East Kimberley is giving consideration to the permanent closure of Long Michael Plain Road. A copy of the plan showing the location of Long Michael Plain Road being closed is available for inspection during office hours at the Shire's Administration Building, 20 Coolbah Drive, Kununurra. Persons wishing to object or otherwise on the proposal may do so by forwarding written submissions to:

Director of Infrastructure
Shire of Wyndham East Kimberley
PO Box 614
Kununurra WA 6743

Submissions must be received within 35 days of the date of this publication.

Gary Gaffney
Chief Executive Officer

www.swek.wa.gov.au

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Place your Notice into a 6x1 display box for only \$35

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- Weddings

**conditions apply*

Shir Kimberley & Co

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Fed Holden Commodore Eclipse, Rego: JAKG-855. Vehicle has been left at 2204 Stockman Road Kununurra since 07.12.11. If not removed (ID required) by 30.6.13 vehicle will be scrapped. Ph: 0408 822 205.

KUNUNURRA RUGBY LEAGUE Pull On Your Socks Major Raffle Winners: 1st Prize Ticket #081 Tim Perry, 2nd Prize Ticket #236 Gemma Hocking, 3rd Prize Ticket #426 Tim Williamson.

Thank you to all who contributed to the POYS fundraiser. Without you this would not have been possible.

OLD NEWSPAPERS.
Good for paper mache, painting, packing, anything! Community groups encouraged. We want to recycle! Contact: The Echo for availability and quantities 9169 1100.

Public Notices

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FOR OUR UPCOMING FIRST AID COURSES THE DATES ARE AS FOLLOWS:

2 day courses
Saturday 8th - Sunday 9th June 2013
Thursday 27th - Friday 28th June 2013

Cost \$220.00 per person

Basic resuscitation / cpr course
Friday 31st May 2013
Cost \$80.00 per person

Office Hours: Monday to Thursday 8am - 2pm
3 Coolbah Drive PO Box 895
Ph: 9168 2844 Fax: 9168 2855
Email: stjohnkex@inelectra.net.au

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A Christian Pentecostal Church

SUNDAY SERVICES AT: KUNUNURRA LEISURE CENTRE FAMILY SERVICE AT 10.30AM

GUEST SPEAKER STEVE GRACE ON SUNDAY 26TH MAY.

Sunday school class for 4 - 12yo (bring swimwear)
Teen church class for teenagers

Enquiries Ph 08 9169 2111.
Pastors Bruce & Terri Connell

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vinnykph@bigpond.com

Tenders

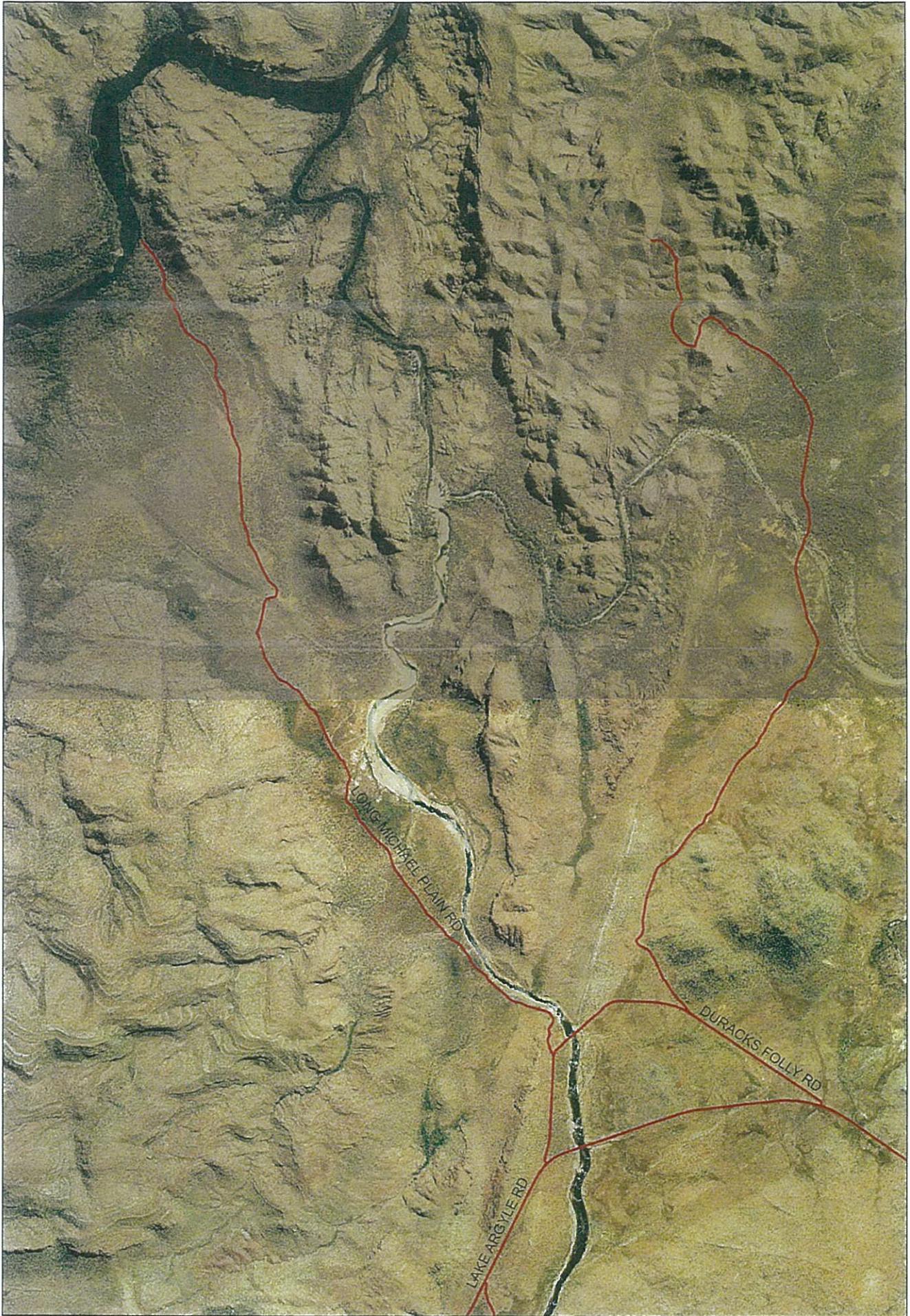
Colliers INTERNATIONAL

Calling for Expressions of Interest for Tenders

Colliers International Invite Tenders for Expression of Interest for Mechanical Plant and Infrastructure Replacement Works at Kununurra Public Building.

Gnr Konkerberry & Messmate St, Kununurra.

Contact
Michael.China@colliers.com
08 92616692
by COB 27/05/13
for Tender Package.



11 June 2013

Barbara Walker
 Roy's Retreat
 PO Box 1012
 Kununurra WA 6743



PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100
 F | 08 9168 1798
 E | mail@swek.wa.gov.au
 W | www.swek.wa.gov.au
 ABN | 35 647 145 756

Dear Barbara

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst Roy's Retreat has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

The Long Michael Plain Road is a 'dedicated road' although it does not follow the dedicated alignment but is featured on the Local Government's road register as a road. It has no ratepayers adjacent to the road and is signposted as a 4WD track not maintained by the Shire of Wyndham East Kimberley and they use it at their own risk.

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Should Roy's Retreat wish to make a submission on the road closure process please do so by Friday 12 July 2013 to enable it to be considered at the next available Council Meeting.

Yours sincerely

Gary Gaffney
 Chief Executive Officer

KUNUNURRA

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WYNDHAM

KOOLAMA STREET

HOURS

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Pastors: Rod Hodgnett, Dr. Iopp, Town O'vall
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"About Abundant Life"



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Director of Infrastructure
Shire of Wyndham East Kimberley
PO Box 614
Kununurra WA 6743
Submissions must be received within 35 days of the date of this publication.
Gary Gaffney
Chief Executive Officer
WWW.SWEK.WA.GOV.AU

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• Anniversaries
• Engagements
• Weddings
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3 Coolbah Drive PO Box 895
Ph: 9168 2844 Fax: 9168 2855
Email: sjohnka@finec.net.au

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Enquiries Ph 08 9169 2111.
Pastors Bruce & Terri Connell
King's Church is a member of Christian Outreach Centre worldwide. Miracles, healings, changed lives and restored relationships are a part of the way God works through this Church. **WE CHOOSE LIFE**

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FOR RENT/LEASE Brand new 4 x 2 residential home inc: theatre room, activity room, open plan living, large fenced backyard, double carport and storage room. Ph Janine 0409 372 466 or email: deopl@westnet.com.au

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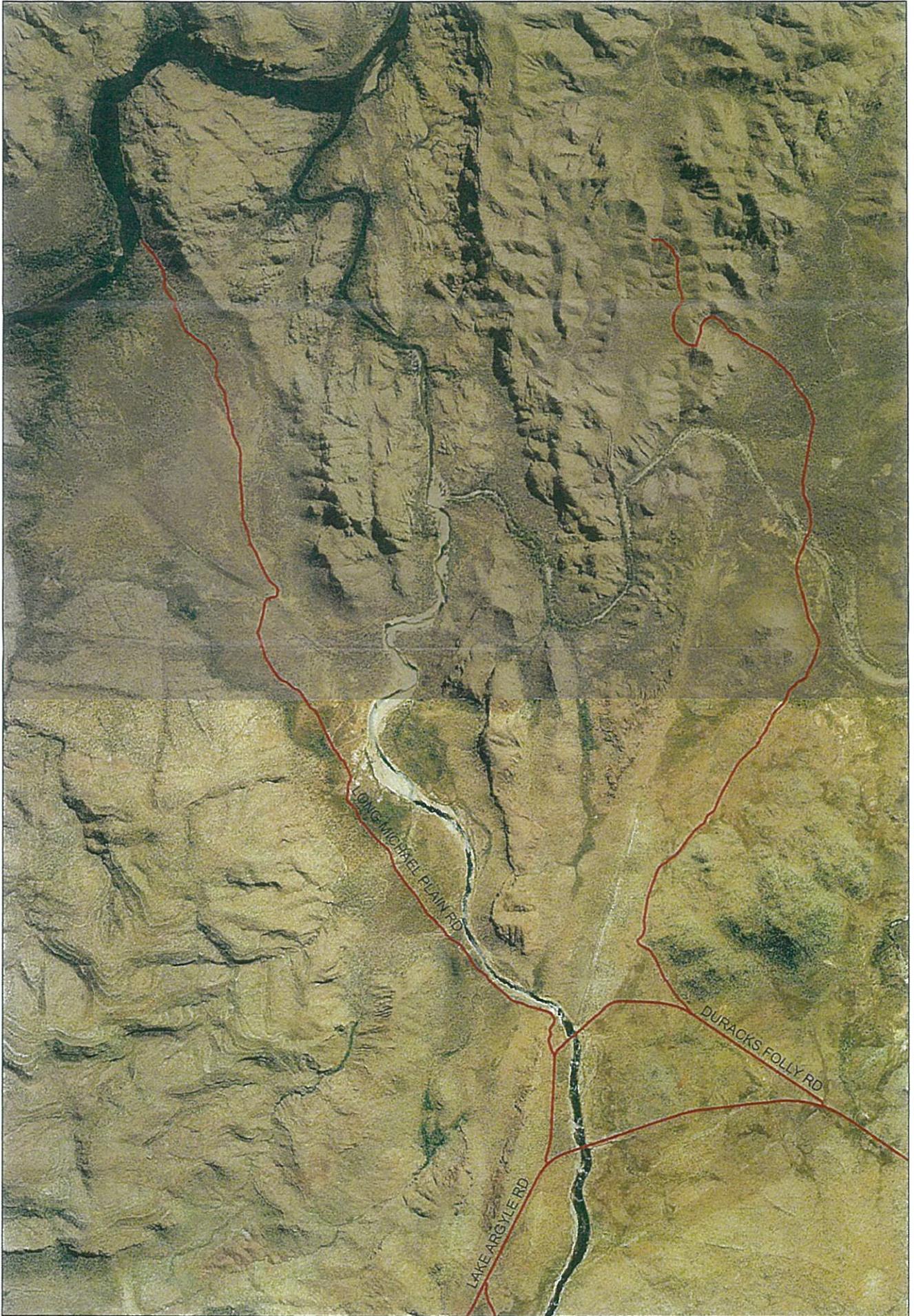
KIMBERLEY PARTY HIRE
Mob: 0428 767 925.
vinykh@bigpond.com

Tenders



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Colliers International invite Tenders for Expression of Interest for Mechanical Plant and Infrastructure Replacement Works at Kununurra Public Building, Grr Konkherberry & Messmate St, Kununurra.

Contact
Michael.Ching@colliers.com
08 92616692
by COB 27/05/13
for Tender Package.



11 June 2013

Department of Commerce
PO Box 294
West Perth WA 6872



PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100
F | 08 9168 1798
E | mail@swek.wa.gov.au
W | www.swek.wa.gov.au
ABN | 35 647 145 756

Dear Sir / Madam

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WYNDHAM
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Director of Infrastructure
Shire of Wyndham East Kimberley
PO Box 614
Kununurra WA 6743

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Garry Gafney
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WWW.SWEEK.WA.GOV.AU



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Office Hours: Monday to Thursday 8am - 2pm
3 Coolbah Drive PO Box 895
Ph: 9168 2844 Fax: 9168 2855
Email: sjohnkph@inecnet.nu



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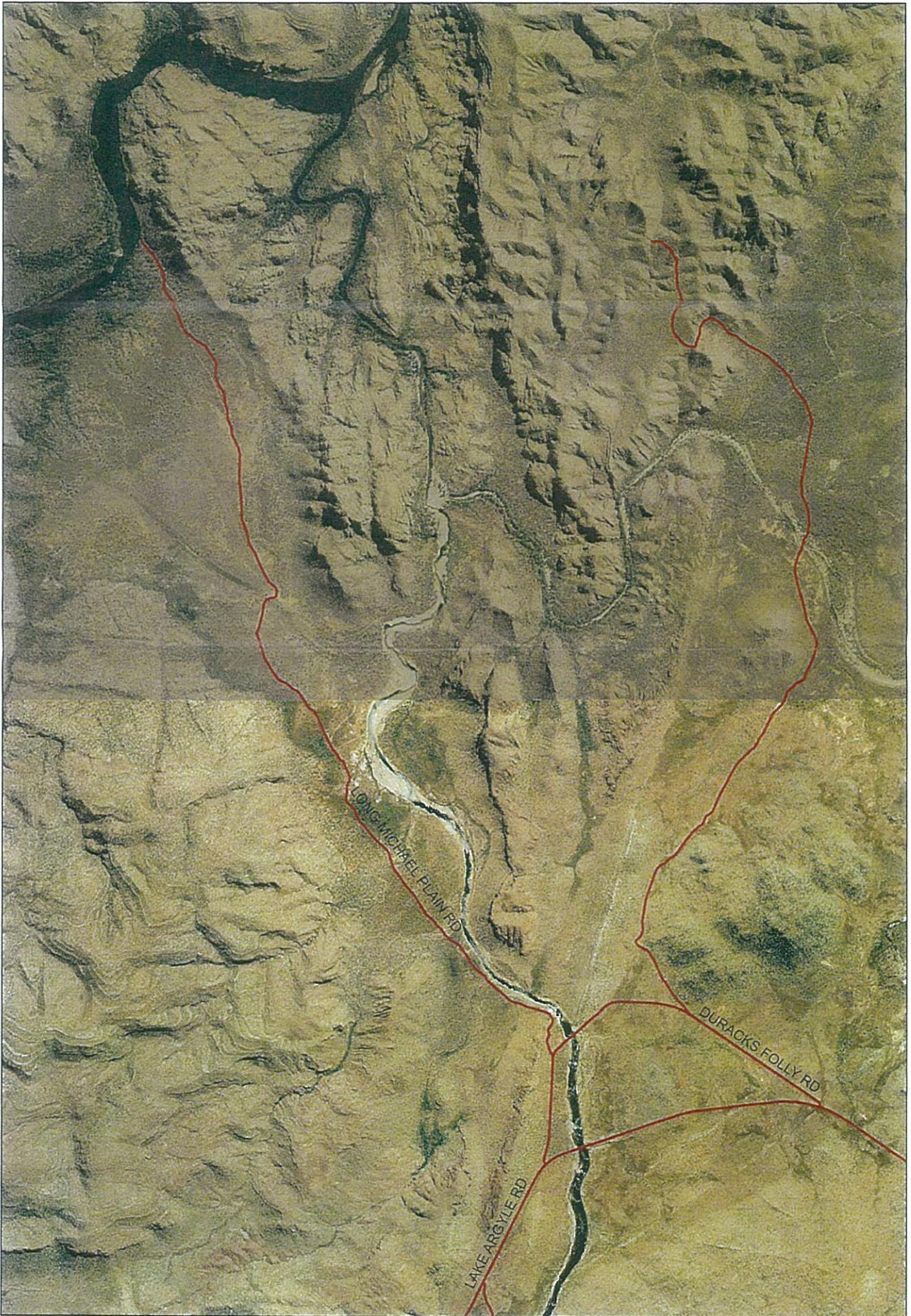
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Contact
Michael.Chindcolliers.com
08 9261692
by COB 27/05/13
for Tender Package.



11 June 2013

Department of Mines and Petroleum
100 Plain Street
East Perth WA 6004

Dear Sir / Madam

Road Closure - Long Michael Plain Road, Kununurra

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Yours sincerely



Gary Gaffney
Chief Executive Officer



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Gary Gaffney
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Real Estate

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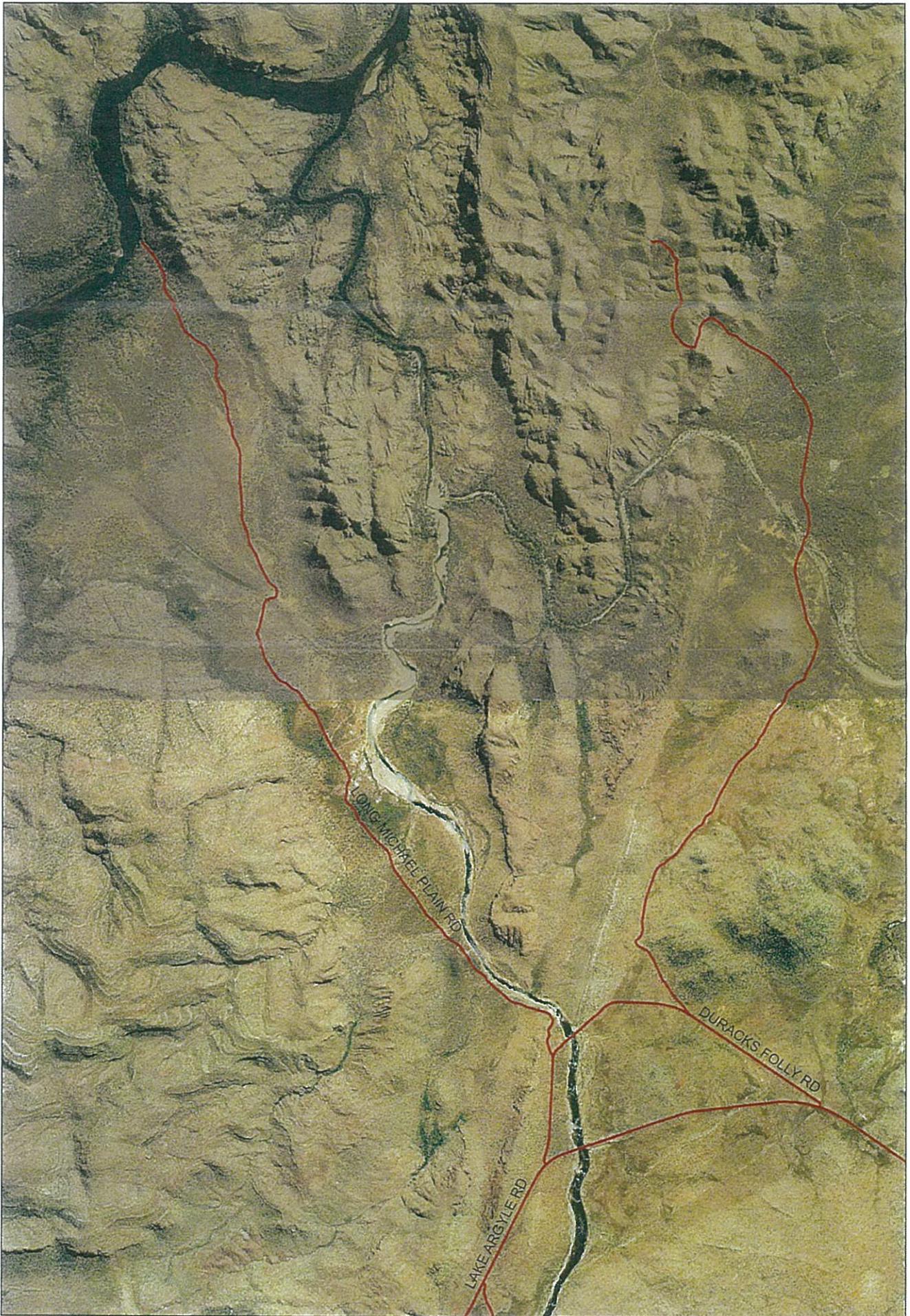
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08 92616692
by COB 27/05/13
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11 June 2013

Christine Ginbey
 Department of State Development
 Level 6 / 1 Adelaide Terrace
 East Perth WA 6004



PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100
 F | 08 9168 1798
 E | mail@swek.wa.gov.au
 W | www.swek.wa.gov.au
 ABN | 35 647 145 756

Dear Christine

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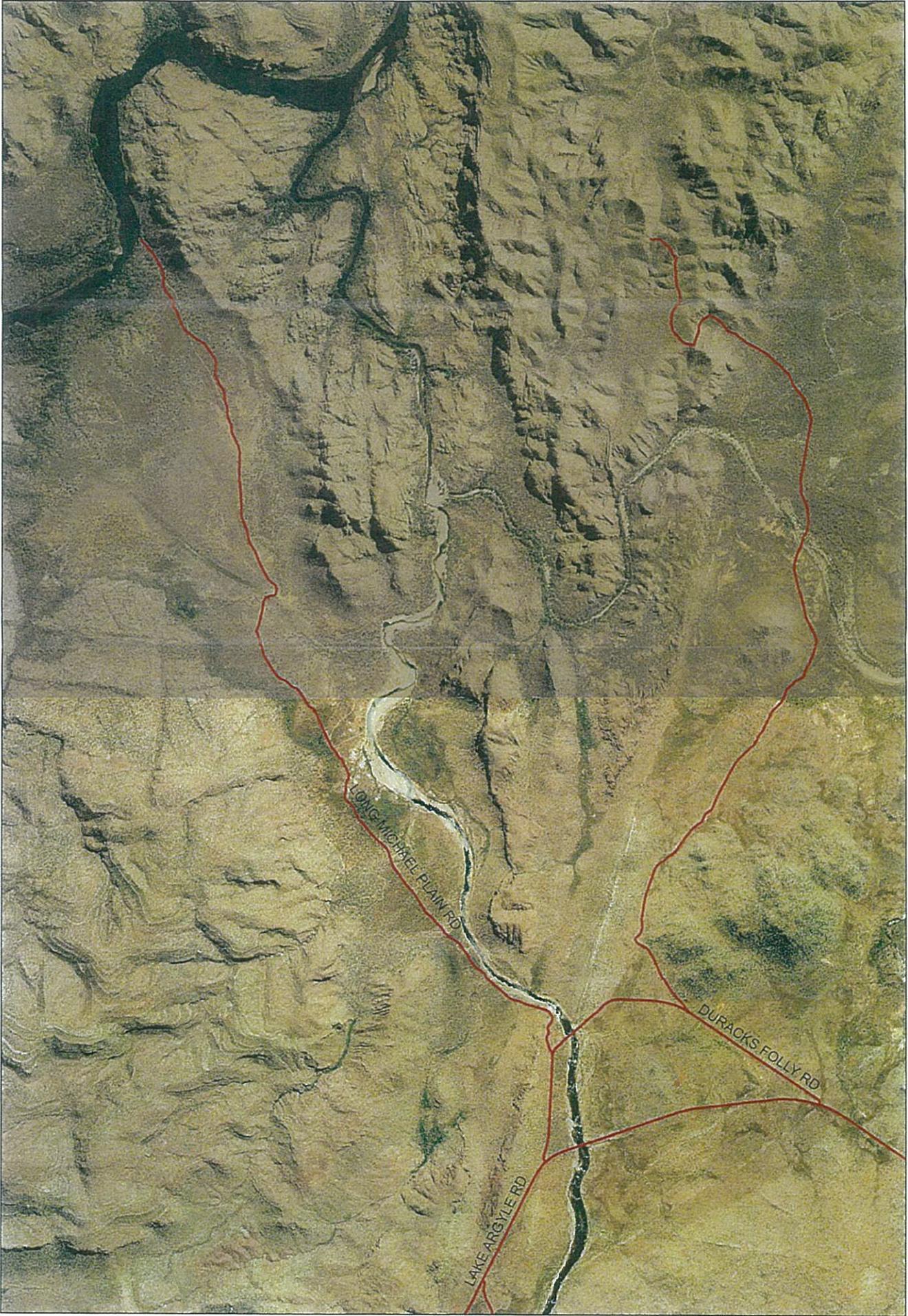
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Shire of Wyndham East Kimberley
PO Box 614
Kununurra WA 6743
Submissions must be received within 35 days of the date of this publication.
Gary Gaffney
Chief Executive Officer
WWW.SWIK.WA.GOV.AU

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Place your Notice into a 6x1 COLOR display box for only \$35
Only includes:
• Births
• Birthdays
• Anniversaries
• Engagements
• Weddings
*Conditions apply
Kit Includes: 6x1

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Red Holden Commodore Eclipse, Rego: JAKG-856. Vehicle has been left at 2204 Stockman Road Kununurra since 07.12.11. If not removed (ID required) by 30.6.13 vehicle will be scrapped. Ph: 0408 822 205.

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1st Prize Ticket #081 Tim Perry, 2nd Prize Ticket #236 Gemma Hocking, 3rd Prize Ticket #426 Tim Williamson.
Thank you to all who contributed to the POYS fundraiser. Without you this would not have been possible.

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Thursday 27th - Friday 28th June 2013
Cost \$220.00 per person
Basic resuscitation / CPR course
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Cost \$89.00 per person

Office Hours: Monday to Thursday 8am - 2pm
3 Coolbah Drive PO Box 895
Ph: 9168 2844 Fax: 9168 2855
Email: stjohnku@inec.net.au

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SUNDAY SERVICES AT: KUNUNURRA LEISURE CENTRE
FAMILY SERVICE AT 10.30AM
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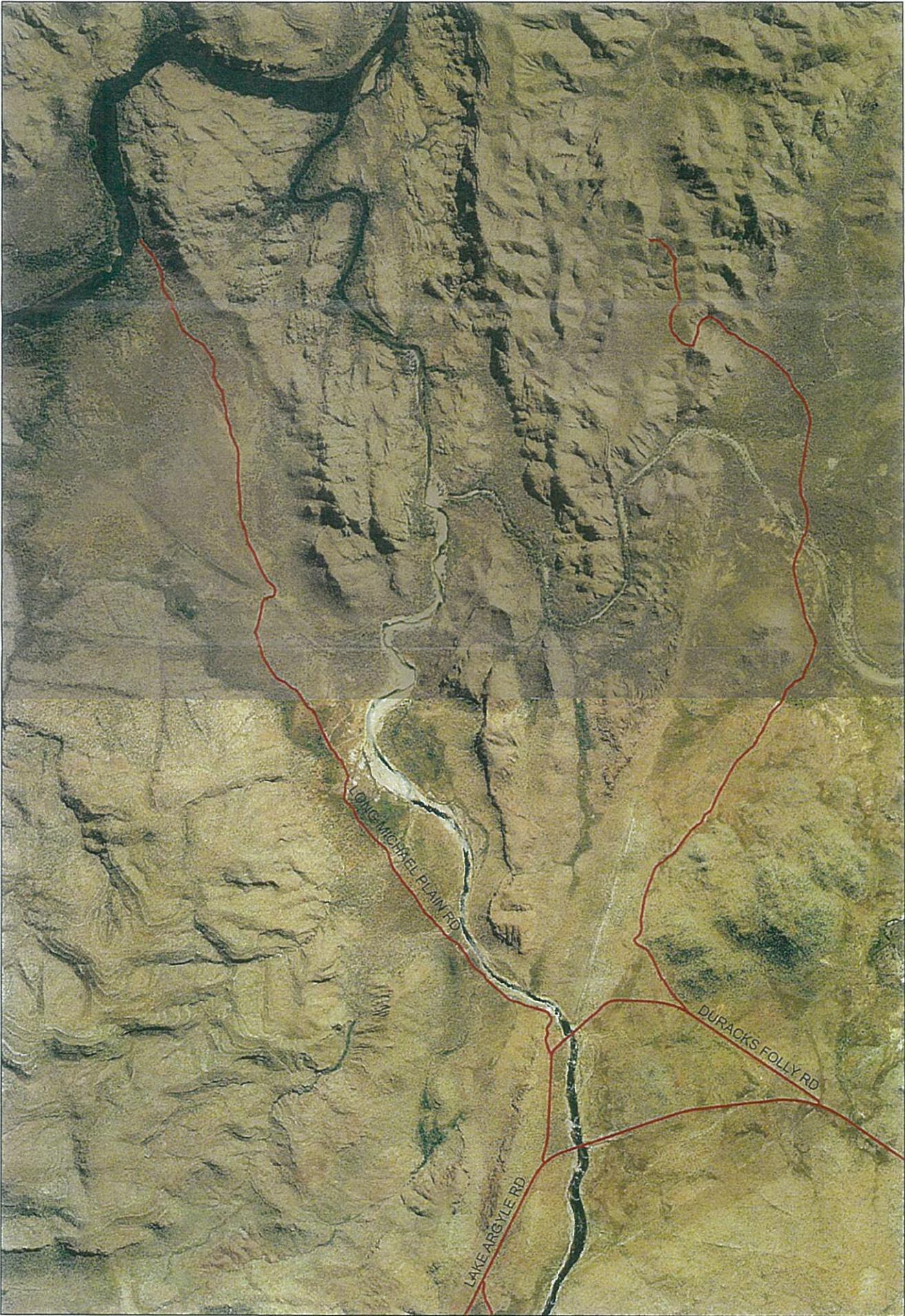
Announcements Real Estate

For Hire
KIMBERLEY PARTY HIRE
Mob: 0428 767 925.
vinnkph@bigpond.com

Colliers INTERNATIONAL
Calling for Expressions of Interest for Tenders

Colliers International
Invite Tenders for Expression of Interest for Mechanical Plant and Infrastructure Replacement Works at Kununurra Public Building.
Gnr Konkterberry & Messmate St, Kununurra.

Contact
Michael.Chinda@colliers.com
08 9261692
By COB 27/05/13
for Tender Package.





Our Ref: RD.09.30/O-14815
 Cross Ref: O-13984
 Enquiries: Kevin Hannagan

11 June 2013

Office of Hon. Brendon Grylls MLA
 PO Box 1143
 West Perth WA 6872

Dear Minister Grylls

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst the Office of Hon. Brendon Grylls MLA has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

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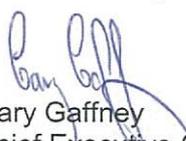
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Should the Office of Hon. Brendon Grylls MLA wish to make a submission on the road closure process please do so by Friday 12 July 2013 to enable it to be considered at the next available Council Meeting.

Yours sincerely


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WYNDHAM
 KOOLAMA STREET

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 8.00am - 4.00pm
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3 Coolbah Drive PO Box 895
Ph: 9168 2444 Fax: 9168 2855
Email: sjohkha@inccnet.au

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For Lease

FOR RENT/LEASE Brand new 4 x 2 residential home inc: theatre room, activity room, open plan living, large fenced backyard, double carport and storage room. Ph Janine 0409 372 466 or email: decp@westnet.com.au

For Hire

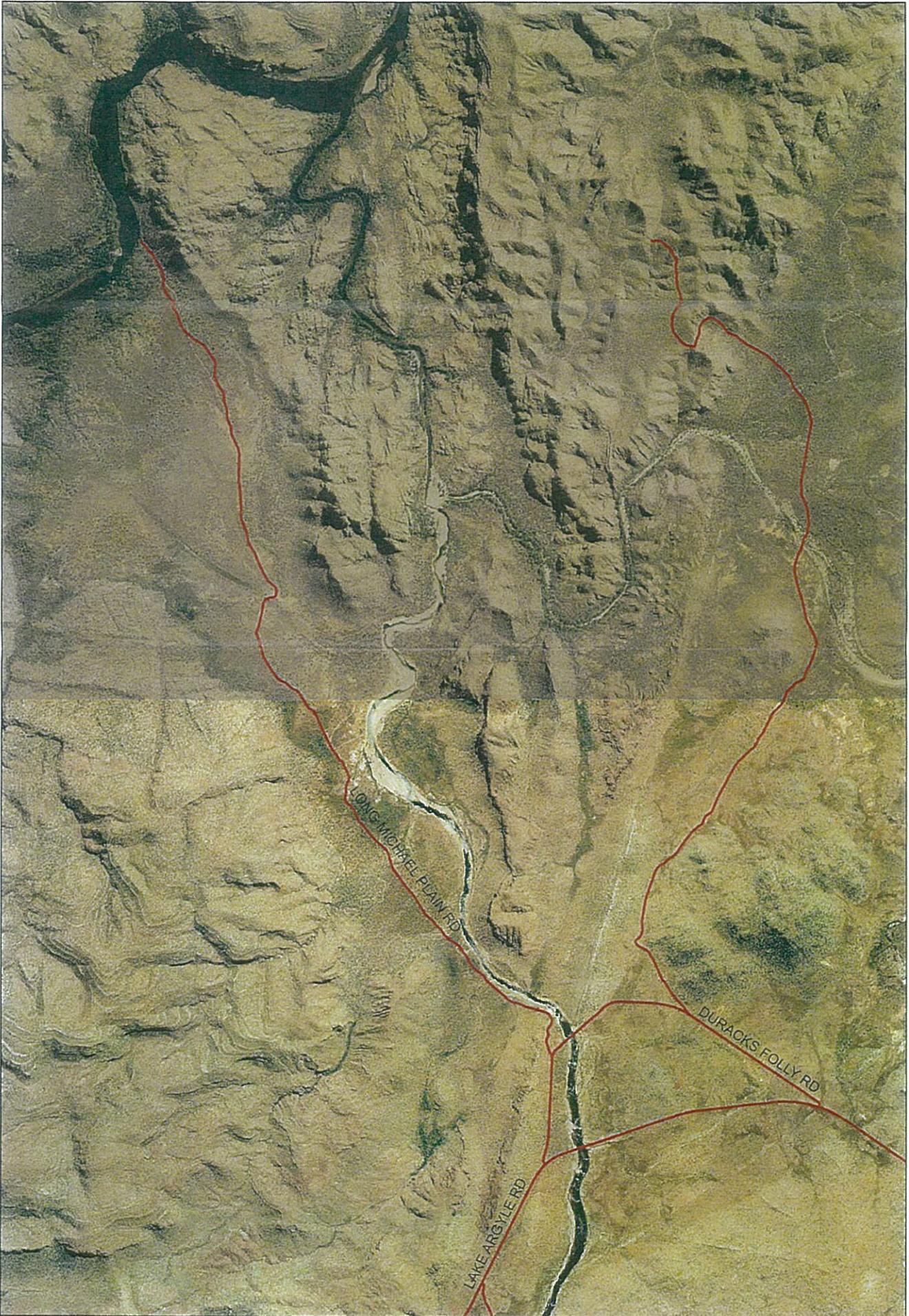
KIMBERLEY PARTY HIRE
Mobi: 0428 767 925.
vinnykph@bigpond.com

Tenders



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Colliers International Invite Tenders for Expression of Interest for Mechanical Plant and Infrastructure Replacement Works at Kununurra Public Building, Cnr Konkerberry & Messmate St, Kununurra.

Contact
Michael.Chin@colliers.com
08 92616692
by COB 27/05/13
for Tender Package.



11 June 2013

Manager Kimberley State Land Services
 Department of Regional Development and Lands
 PO Box 1143
 West Perth WA 6872



PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100
 F | 08 9168 1798
 E | mail@swek.wa.gov.au
 W | www.swek.wa.gov.au
 ABN | 35 647 145 756

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Should the Department of Regional Development and Lands wish to make a submission on the road closure process please do so by Friday 12 July 2013 to enable it to be considered at the next available Council Meeting.

Yours sincerely


 Gary Gaffney
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Kununurra WA 6743

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WWW.SWEEK.WA.GOV.AU

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• See Kimberley Echo

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Announcements

Real Estate

For Lease
FOR RENT/LEASE Brand new 4 x 2 residential home inc: theatre room, activity room, open plan living, large fenced backyard, double carport and storage room. Ph Jarline 0409 372 466 or email: depl@westnet.com.au

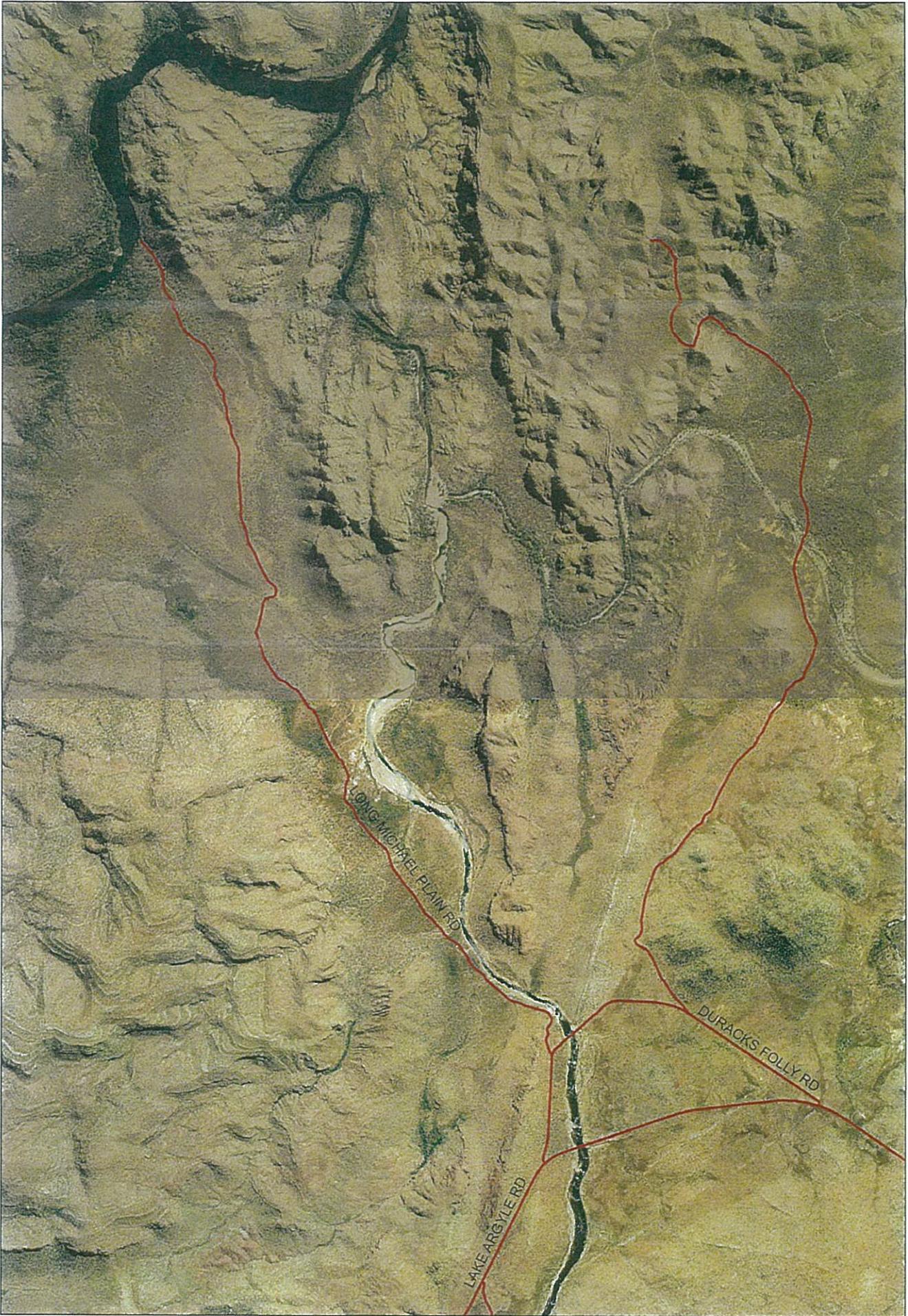
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Michael.Chin@colliers.com
08 92616692
By COB 27/05/13
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11 June 2013

Telstra (Kununurra)
PO Box 615
Kununurra WA 6743

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Should Telstra (Kununurra) wish to make a submission on the road closure process please do so by Friday 12 July 2013 to enable it to be considered at the next available Council Meeting.

Yours sincerely


Gary Gaffney
Chief Executive Officer



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F | 08 9168 1798
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KING'S CHURCH KUNUNURRA
A Christian Pentecostal Church
SUNDAY SERVICES AT: KUNUNURRA LEISURE CENTRE FAMILY SERVICE AT 10.30AM
GUEST SPEAKER STEVE GRACE ON SUNDAY 26TH MAY.
Sunday school class for 4-12yo (bring swimwear)
Teen church class for teenagers
Enquiries Ph 08 9169 2111.
Pastors Bruce & Terri Connell
King's Church is a member of Christian Outreach Centre worldwide. Miracles, healings, changed lives and restored relationships are a part of the way God works through this Church. **"WE CHOOSE LIFE"**

Announcements

Real Estate

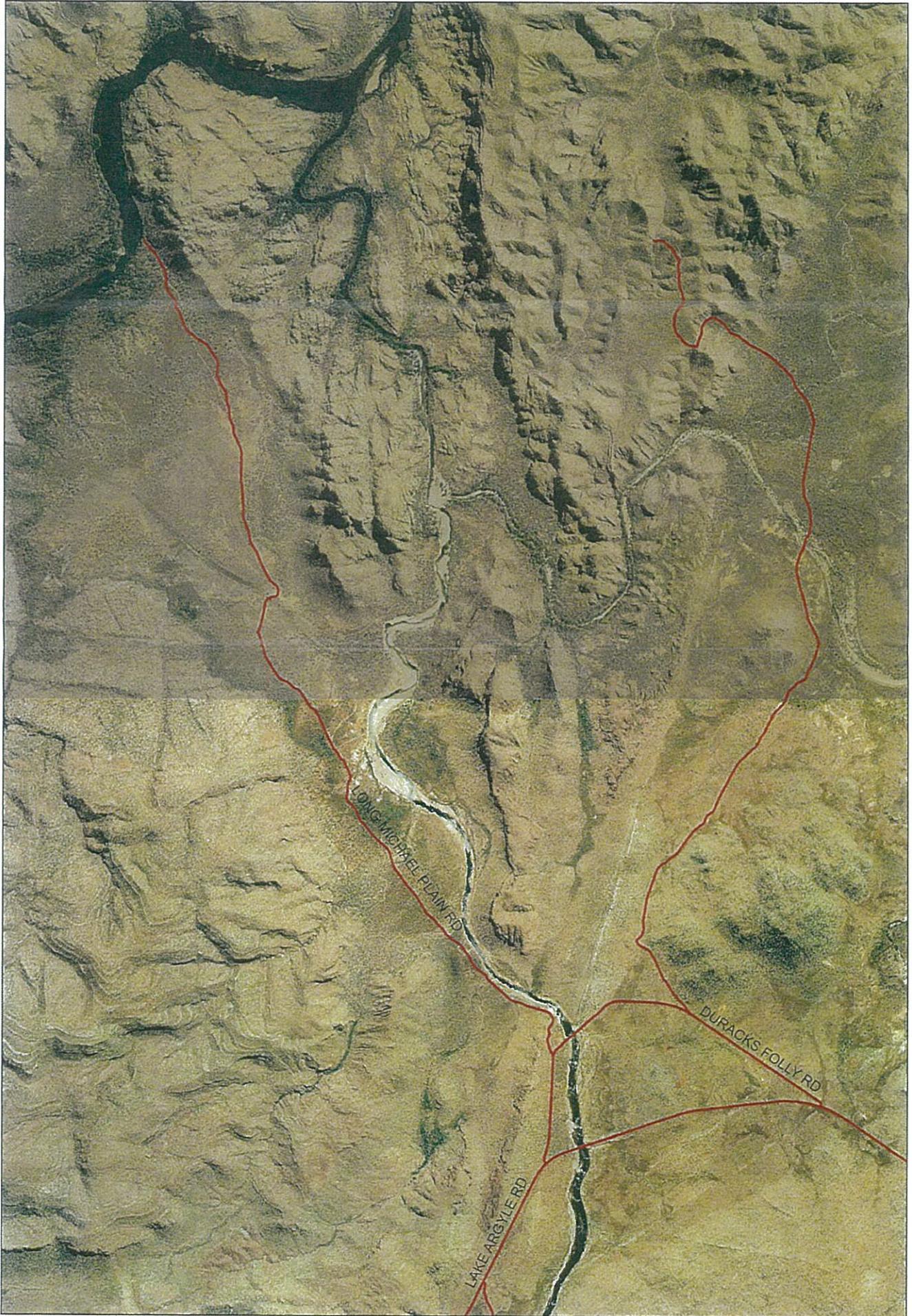
For Lease
FOR RENT/LEASE Brand new 4 x 2 residential home inc: theatre room, activity room, open plan living, large fenced backyard, double carport and storage room. Ph Janine 0409 372 466 or email: dechl@westnet.com.au

For Hire
KIMBERLEY PARTY HIRE
Mob: 0428 767 925.
vinnykph@bigpond.com



Calling for Expressions of Interest for Tenders
Colliers International invite Tenderers for Expression of Interest for Mechanical Plant and Infrastructure Replacement Works at Kununurra Public Building, Cnr Konkerberry & Messmate St, Kununurra.

Contact
Michael.Chin@colliers.com
08 92616692
by COB 27/05/13
for Tender Package.



11 June 2013

Mr Andrew Vale
Regional Manager - Water Corporation
P O Box 21
KUNUNURRA WA 6743

PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100
F | 08 9168 1798
E | mail@swek.wa.gov.au
W | www.swek.wa.gov.au
ABN | 35 647 145 756

Dear Andy

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst Water Corporation has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

The Long Michael Plain Road is a 'dedicated road' although it does not follow the dedicated alignment but is featured on the Local Government's road register as a road. It has no ratepayers adjacent to the road and is signposted as a 4WD track not maintained by the Shire of Wyndham East Kimberley and they use it at their own risk.

Primarily the road is used as an access road by the lessee of Watercorp Land and Tourists as an experiential 4WD route from the Lake Argyle Road, Spillway Creek Bridge crossing to the Ord River near where the Spillway Creek joins the Ord River. The road is closed during the 'wet' season.

Parts of the road are occasionally maintained by the lessee of the Watercorp Land known as Roy's Retreat (leased for the purpose of environmental management and a wildlife rescue / sanctuary). There are numerous detours off the road to the Spillway Creek edge with some edges of the creek severely undermined by the March 2011 flood. To upgrade this road to 'gazetted' road standard will be cost prohibitive for the Shire as it already has a large infrastructure gap for its existing infrastructure.

The road closure of Long Michael Plain Road would enable continued public access as it is assumed it will revert to public land and still be accessible similar to the many other 4WD tracks on public land.

Should Water Corporation wish to make a submission on the road closure process please do so by Friday 12 July 2013 for it to be considered at the next available Council Meeting.

Yours sincerely

Gary Gaffney
Chief Executive Officer

11 June 2013

Barbara Walker
 Roy's Retreat
 PO Box 1012
 Kununurra WA 6743

Dear Barbara

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst Roy's Retreat has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

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Should Roy's Retreat wish to make a submission on the road closure process please do so by Friday 12 July 2013 to enable it to be considered at the next available Council Meeting.

Yours sincerely



Gary Gaffney
 Chief Executive Officer



PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100
 F | 08 9168 1798
 E | mail@swek.wa.gov.au
 W | www.swek.wa.gov.au
 ABN | 35 647 145 756



SHIRE of WYNDHAM | EAST KIMBERLEY

Our Ref: RD.09.30/O-14815

Cross Ref: O-13984

Enquiries: Kevin Hannagan

PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100
F | 08 9168 1798
E | mail@swek.wa.gov.au
W | www.swek.wa.gov.au
ABN | 35 647 145 756

11 June 2013

Department of Commerce
PO Box 294
West Perth WA 6872

Dear Sir / Madam

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst Department of Commerce has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

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Should the Department of Commerce wish to make a submission on the road closure process please do so by Friday 12 July 2013 to enable it to be considered at the next available Council Meeting.

Yours sincerely

Gary Gaffney
Chief Executive Officer

KUNUNURRA
20 COOLIBAH DRIVE

WYNDHAM
KOOLAMA STREET

HOURS
8.00am - 4.00pm
Monday to Friday

SWEK

11 June 2013

Department of Mines and Petroleum
100 Plain Street
East Perth WA 6004



PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100
F | 08 9168 1798
E | mail@swek.wa.gov.au
W | www.swek.wa.gov.au
ABN | 35 647 145 756

Dear Sir / Madam

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst Department of Mines and Petroleum has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

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Should the Department of Mines and Petroleum wish to make a submission on the road closure process please do so by Friday 12 July 2013 to enable it to be considered at the next available Council Meeting.

Yours sincerely

Gary Gaffney
Chief Executive Officer

KUNUNURRA

20 COOLIBAH DRIVE

WYNDHAM

KOOLAMA STREET

HOURS

8.00am - 4.00pm
Monday to Friday

SWEK

11 June 2013

Christine Ginbey
 Department of State Development
 Level 6 / 1 Adelaide Terrace
 East Perth WA 6004

Dear Christine

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst Department of State Development has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

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Should the Department of State Development wish to make a submission on the road closure process please do so by Friday 12 July 2013 to enable it to be considered at the next available Council Meeting.

Yours sincerely



Gary Gaffney
 Chief Executive Officer



PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100
 F | 08 9168 1798
 E | mail@swek.wa.gov.au
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 ABN | 35 647 145 756

KUNUNURRA

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SHIRE of WYNDHAM | EAST KIMBERLEY

Our Ref: RD.09.30/O-14815
Cross Ref: O-13984
Enquiries: Kevin Hannagan

11 June 2013

Horizon Power
PO Box 916
Kununurra WA 6743

Dear Sir / Madam

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst Horizon Power has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

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Should Horizon Power wish to make a submission on the road closure process please do so by Friday 12 July 2013 to enable it to be considered at the next available Council Meeting.

Yours sincerely

Gary Gaffney
Chief Executive Officer

KUNUNURRA
20 COOLIBAH DRIVE

WYNDHAM
KOOLAMA STREET

HOURS
8.00am - 4.00pm
Monday to Friday

SWEK



Our Ref: RD.09.30/O-14815
 Cross Ref: O-13984
 Enquiries: Kevin Hannagan

11 June 2013

Office of Hon. Brendon Grylls MLA
 PO Box 1143
 West Perth WA 6872

Dear Minister Grylls

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst the Office of Hon. Brendon Grylls MLA has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

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Should the Office of Hon. Brendon Grylls MLA wish to make a submission on the road closure process please do so by Friday 12 July 2013 to enable it to be considered at the next available Council Meeting.

Yours sincerely


 Gary Gaffney
 Chief Executive Officer

KUNUNURRA

20 COOLIBAH DRIVE

WYNDHAM

KOOLAMA STREET

HOURS

8.00am - 4.00pm
 Monday to Friday

SWEK

11 June 2013

Manager Kimberley State Land Services
 Department of Regional Development and Lands
 PO Box 1143
 West Perth WA 6872



PO BOX 614 KUNUNURRA WA 6743

T | 08 9168 4100
 F | 08 9168 1798
 E | mail@swek.wa.gov.au
 W | www.swek.wa.gov.au
 ABN | 35 647 145 756

Dear Sir / Madam

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst Regional Development and Lands has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

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Should the Department of Regional Development and Lands wish to make a submission on the road closure process please do so by Friday 12 July 2013 to enable it to be considered at the next available Council Meeting.

Yours sincerely

Gary Gaffney
 Chief Executive Officer

KUNUNURRA

20 COOLIBAH DRIVE

WYNDHAM

KOOLAMA STREET

HOURS

8.00am - 4.00pm
Monday to Friday

S W E K



11 June 2013

Telstra (Kununurra)
PO Box 615
Kununurra WA 6743

Dear Sir / Madam

Road Closure - Long Michael Plain Road, Kununurra

The Shire previously commenced a process for closing the above mentioned road. Whilst Telstra (Kununurra) has been contacted previously the Shire needs to advise you the process has recommenced. Attached is a copy of the recent advertisement to close the road. As the original advertisement may not have followed 'due process' we thought it prudent to start the process again to ensure it has been correctly followed in accordance with the *Land Administration Regulations 1998 Act*.

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Yours sincerely

Gary Gaffney
Chief Executive Officer



The Kimberley Echo - May 23 2013

THE ECHO
Buy, Sell & Advise

9169 1100

OFFICE HOURS

Monday to Friday, 8am – 4.30pm

EDITORIAL SUBMISSION DEADLINE

Monday 12noon, the week of publication

AD BOOKING DEADLINE

Monday 12noon, the week of publication

AD COPY APPROVAL DEADLINE

Tuesday 3pm, the week of publication

Whether you want to buy, sell or advise, we can help! It's easy. Call NOW!

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2. WARRANT that publication of the material will not give rise to any claim of breach of any legal, equitable or statutory rights against the Publisher and will not breach any laws or regulations including, the prohibitions relating to advertising in the Australian Consumer Law (schedule 2) of the Competition and Consumer Act.

All advertisements are accepted on the following terms and conditions:

DEADLINES: Deadlines are put in place and enforced to ensure the components packaged up inside each edition are available when required. Editorial submissions for consideration must be received by Monday 12noon, the week of publication. Advertising bookings must be received by Monday 12noon, the week of publication. Advertising copy approvals must be received by Tues 4pm, the week of publication.

If no alteration(s) or approval is provided by the advertiser, the ad will appear in the paper as proofed. Proofing is the responsibility of the advertiser. No responsibility is accepted by the publisher for errors not noted on proofs.

CANCELLATIONS & ALTERATIONS: Booking and cancellation deadlines for all classifieds and display advertisements is Monday 12 noon the week of publication. This allows all booking and cancellation activity to cease at the same time. Cancellations after deadline will be charged at 100% of the original quoted price.

Public Notices

KUNUNURRA FREEDOM CHURCH
NOW MEETING @
Knx Youth Centre
9am Sundays
Rod Hodnett Dr (opp. Town Oval)

Pastors Rodger & Megan Garland
9169 3938
"About Abundant Life"



SHIRE of WYNDHAM | EAST KIMBERLEY

Request for the Permanent Closure of a Public Road – Long Michael Plain Road

Notice is hereby given in accordance with Section 58 of the *Land Administration Act 1997* advising the public that the Shire of Wyndham East Kimberley is giving consideration to the permanent closure of Long Michael Plain Road. A copy of the plan showing the location of Long Michael Plain Road being closed is available for inspection during office hours at the Shire's Administration Building, 20 Coolibah Drive, Kununurra. Persons wishing to object or otherwise on the proposal may do so by forwarding written submissions to:

Director of Infrastructure
Shire of Wyndham East Kimberley
PO Box 614
Kununurra WA 6743

Submissions must be received within 35 days of the date of this publication.

Gary Gaffney
Chief Executive Officer

WWW.SWEK.WA.GOV.AU

Public Notices

Place your Notice into a 6x1 COLOUR display box for only \$35

- Only includes:
- Births
 - Birthdays
 - Anniversaries
 - Engagements
 - Weddings
- *Conditions apply

The Kimberley Echo

ABANDONED VEHICLE
Red Holden Commodore Eclipse. Rego: 1AKC-856. Vehicle has been left at 2204 Stockman Road Kununurra since 07.12.11. If not removed (ID required) by 30.6.13 vehicle will be scrapped. Ph: 0408 822 205.

KUNUNURRA RUGBY LEAGUE Pull On Your Socks Major Raffle Winners: 1st Prize Ticket #081 Tim Perry. 2nd Prize Ticket #236 Gemma Hocking. 3rd Prize Ticket #426 Tim Williamson. Thank you to all who contributed to the POYS fundraiser. Without you this would not have been possible.

★FREE

OLD NEWSPAPERS. Good for paper mache, painting, packing, anything! Community groups encouraged. We want to recycle! Contact The Echo for availability and quantities 9169 1100.

Public Notices

ST JOHN AMBULANCE KUNUNURRA



St John Apply First Aid

FOR OUR UPCOMING FIRST AID COURSES THE DATES ARE AS FOLLOWS;

2 day courses

Saturday 8th – Sunday 9th June 2013

Cost \$220.00 per person

Basic resuscitation / cpr course
Friday 31st May 2013

Cost \$89.00 per person

Office Hours: Monday to Thursday 8am – 2pm
3 Coolibah Drive PO Box 895
Ph: 9168 2844 Fax: 9168 2855
Email: stjohnkna@iinet.net.au

KING'S CHURCH KUNUNURRA

A Christian Pentecostal Church

SUNDAY SERVICES AT: KUNUNURRA LEISURE CENTRE
FAMILY SERVICE AT 10.30AM

GUEST SPEAKER STEVE GRACE ON SUNDAY 26TH MAY.

Sunday school class for 4 – 12 yo (bring swimwear)
Teen church class for teenagers

Enquiries Ph 08 9169 2111.

Pastors Bruce & Terri Connell

King's Church is a member of **Christian Outreach Centre** worldwide. Miracles, healings, changed lives and restored relationships are a part of the way God works through this Church. **'WE CHOOSE LIFE'**

Announcements

Real Estate

For Lease

FOR RENT/LEASE Brand new 4 x 2 residential home inc: theatre room activity room, open plan living, large fenced back yard, double carport an storage room. Ph Janin 0409 372 466 or email decpl@westnet.com.au

For Hire

KIMBERLEY PARTY HIRE
Mob: 0428 767 925.
vinnykph@bigpond.com

Tenders



Calling for Expressions of Interest for Tenders

Colliers International Invite Tenderers for Expression of Interest for Mechanical Plant and Infrastructure Replacement Works at Kununurra Public Building, Cnr Konkerberry & Messmate St, Kununurra.

Contact
Michael.Chin@colliers.com
08 92616692
by COB 27/05/13
for Tender Package.

12.4 COMMUNITY DEVELOPMENT

12.4.1 Proposed Amendment No. 36 to Town Planning Scheme No.7 – Lakeside Local Centre

DATE:	27 August 2013
PROPONENT:	Urbis Pty Ltd
LOCATION:	Hibiscus Drive and Argentea Avenue, Lakeside, Kununurra
AUTHOR:	Jennifer Ninnette, Senior Planning Officer
REPORTING OFFICER:	Nick Kearns, Director Community Development
FILE NO:	LP.04.55
ASSESSMENT NO:	A7190

PURPOSE

For Council to consider submissions received following advertising of proposed Scheme Amendment No. 36 to the Shire of Wyndham East Kimberley Town Planning Scheme No.7 (TPS 7) – Kununurra and Environs, to:

1. Rezone Lots 356 and 264 Argentea Avenue, Kununurra from no zone and “Residential Development” to “Local Centre” with a density of “R40” to facilitate the development of a local centre, potentially incorporating mixed-use development.
2. Apply additional uses of Art and Craft Centre, Art Gallery, Aged and Dependent Persons Dwelling, Grouped Dwelling, Home Business, Home Occupation, Multiple Dwelling, Residential Building, Service Station, Single Dwelling, Tourist Accommodation and Veterinary Consulting Rooms or Hospital to the subject site within TPS 7.
3. Amend the uses of Car Park, Fast Food Outlet, Garden Centre, Health Studio, Laundromat, Lunch Bar, Restaurant, Caretaker’s Dwelling, Public Recreation, from permitted or incidental uses to additional uses for the subject site so that they can only be approved with the discretion of Council.

BACKGROUND

Scheme Amendment No. 36

At the Ordinary Council Meeting of 21 September 2010 (Minute No. 9284) Council resolved to initiate Amendment No.36 to Town Planning Scheme No.7 to rezone a portion of the Lakeside Park residential expansion area from “Residential Development” to “Local Centre” to facilitate the development of a local centre, potentially incorporating mixed-use development.

At this meeting Council resolved to rezone Lots 264, 356 and 357 Argentea Avenue to “Local Centre”, and for these lots to be amalgamated to enable development as an integrated mixed use development for convenience shopping. However until recently the amendment had not progressed since the 2010 Council meeting, on the basis that Lot 357 was already committed (and has since been developed for 4 grouped dwellings), and that LandCorp considered further investigation is required prior to the proposed amalgamation of Lots 346 and 264.

Under TPS 7, the current zone (“Residential Development”) does not permit various land uses which could be considered appropriate in a mixed-use development, such as shop and office. To allow for the consideration of the residential component of a mixed-use development and to further diversify the types of uses which may be permitted on the site, it was also deemed necessary to apply additional residential and commercial uses to the site through the TPS 7 given the uses currently allowable under TPS 7 for the Local Centre zone are quite restrictive.

In order to finalise appropriate zoning of and land uses for the subject site under the provisions of the TPS 7, Council considered modifications to the proposed amendment at the Ordinary Council Meeting of 19 February 2013 (Minute No. 9995), and resolved to:

- *Rezone Lots 356 and 264 Argentea Avenue, Kununurra from no zone and “Residential Development” to “Local Centre” with a density of “R40”.*
- *Apply additional uses of Art and Craft Centre, Art Gallery, Aged and Dependent Persons Dwelling, Grouped Dwelling, Home Business, Home Occupation, Multiple Dwelling, Residential Building, Service Station, Single Dwelling, Tourist Accommodation and Veterinary Consulting Rooms or Hospital to the subject site.*
- *Amend the uses of Car Park, Fast Food Outlet, Garden Centre, Health Studio, Laundromat, Lunch Bar, Restaurant, Caretaker’s Dwelling, Public Recreation, from permitted or incidental uses to additional uses for the subject site so that they can only be approved with the discretion of Council.*
- *Request the applicant to prepare formal Scheme Amendment documentation to enable referral to the Environmental Protection Authority and Western Australian Planning Commission, for consent to advertise the proposed Scheme Amendment for public comment.*

Since this meeting, the formal Scheme Amendment documentation has been prepared, consent to advertise obtained, and the proposed amendment advertised for public comment for a period of 42 days in accordance with the *Town Planning Regulations 1967*. The proposed Scheme Amendment plan is shown at Attachment 1, and a copy of the formal Scheme Amendment documentation is provided as Attachment 2.

Lakeside Park Local Centre Site Precinct

The site is located approximately 1.5 kilometres from the Kununurra town site. The site is bounded by the Victoria Highway to the east, Hibiscus Drive and the existing Lakeside Park Residential Development (Stages 1-4) to the north, and the proposed Lakeside Park Residential Development (Stages 5-7) to the west and south.

Envisaged Development

The site is proposed to be developed as a Local Centre incorporating a mix of commercial and residential land uses. The form of development has yet to be identified, however, the site is proposed to provide convenience services to the immediately surrounding residential areas of Lakeside Park and the proposed East Lily Creek residential area.

Residential land uses are proposed to be incorporated into the local centre, to assist in establishing a catchment population, and assisting in providing a diversity of housing within the area, and providing for after-business hours surveillance and activation. A mixed residential and commercial development outcome will also aid in providing residential

density and dwelling type diversity and choice in Kununurra, and an improved level of amenity for residents nearby. A residential density of R40 has been proposed as it is consistent with the density of adjoining Lot 357 and Lot 265 located on the opposite corner.

Land Use Details

The objectives of the Local Centre zone are set out in TPS 7:

‘To provide for commercial and retail development in residential areas remote from the existing town centre in order to cater for local service and shopping needs in the Lakeside and associated residential areas’.

‘To ensure that land uses proposed within the Local Centre zone are consistent with the local residential needs and do not detract from the commercial viability of the existing town centre retail area’.

Table 1, provides a list of the uses permitted (‘P’) under the Local Centre zone set out in TPS 7, although it should be noted that this zone hasn’t previously been applied in the town site.

All other use classes listed under TPS 7 are prohibited within the Local Centre zone.

Please Note:

‘P’ – means that the use is permitted provided it complies with the relevant standards and requirements laid out in the Scheme and all conditions imposed by the Council in granting Planning Approval;

‘IP’ – means a use that is not permitted unless such use is incidental to the predominant use of the land as determined by Council.

‘AA’ – means that Council may, at its discretion, permit the use;

‘SA’ - means that the Council may, at its discretion, permit the use after notice of application has been given in accordance with Clause 11.2.

Table 1 – Use Classes for Local Centre Zone

Use Class	
Amusement Parlour	AA
Bakery – Retail	SA
Car Park	P
Convenience Store	P
Fast Food Outlet	P
Garden Centre	AA
Health Studio	AA
Laundromat	P
Lunch Bar	P
Market	SA
Office	P
Plant Nursery	AA
Restricted Premises	SA
Restaurant	P
Road House	SA

Shop	P
Caretaker's Dwelling	IP
Civic Building	AA
Club Premises	AA
Consulting Rooms	P
Day Care Centre	AA
Education Establishment	AA
Kindergarten	AA
Medical Centre	P
Public Amusement	AA
Radio & TV Installation	AA
Motor Vehicle Repair	AA
Private Recreation	AA
Public Recreation	P

The modified Amendment No.36 proposes to rezone the site to Local Centre and allow and/or limit the following land uses as "AA" uses, required to be considered by Council for approval on the site:

- Art and Craft Centre
- Art Gallery
- Aged and Dependent Persons Dwelling
- Caretaker's Dwelling
- Car Park
- Fast Food Outlet
- Garden Centre
- Grouped Dwelling
- Health Studio
- Home Business
- Home Occupation
- Laundromat
- Lunch Bar
- Multiple Dwelling
- Public Recreation
- Residential Building
- Restaurant
- Service Station
- Single Dwelling
- Tourist Accommodation
- Veterinary Consulting Rooms or Hospital

STATUTORY IMPLICATIONS

The Scheme Amendment will rezone the subject sites to "Local Centre" and identify uses which can be considered on the site. These uses will be in addition to those able to be approved under the existing TPS 7 Zoning Table.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

Local Planning Strategy (LPS)

With regard to Lakeside Park, the Shire's Local Planning Strategy identifies that structure planning is required to define the location of local shopping facilities. Accordingly, the subject site has been identified as Local Centre on the Lakeside Park (Stages 5 – 7) Structure Plan.

This Amendment, combined with the modification to the structure plan, will facilitate the development of local facilities to service Lakeside Park and proposed surrounding residential expansion areas.

Kununurra Strategic Directions: Town Centre Development Concept Plan and Strategic Land Use Plan

An Enquiry-By-Design exercise was undertaken for Kununurra in July 2009, resulting in the preparation of the Kununurra Strategic Directions document entailing a Town Centre Development Concept Plan and Strategic Land Use Plan.

The Strategic Land Use Plan identifies that Lakeside Park is one of three locations being considered for the development of local commercial facilities. This Amendment will facilitate a local commercial development outcome serving Lakeside Park.

COMMUNITY CONSULTATION

The proposed scheme amendment was advertised for a period of 42 days as per the requirement of the *Town Planning Regulations 1967*. The amendment was advertised in SWEK News for two consecutive weeks, listed on the Shire's website, and notification letters sent to relevant government agencies, service authorities and landowners within a 100 metre radius of the proposed local centre site. A total of five submissions were received, with no objections.

COMMENT

Amendment No.36 is proposed to rezone lots 356 and 264 from no zone and "Residential Development" to "Local Centre", with a density of "R40" for residential use, to enable a higher density development to occur within the Local Centre and to support other commercial activities on the site. The additional uses proposed will enable a more flexible approach to the development of the subject sites for a wide variety of uses, subject to Council consideration, in line with the mixed-use intent of the site on the, and in order to reflect market demand.

A summary of the five submissions received is provided in the Schedule of Submissions at Attachment 3, and copies of these submissions are provided at Attachment 4.

One submission from a neighbouring landowner did not raise any concern in relation to the proposed amendment, however did query why an existing site to the north of Hibiscus Drive is identified as a Special Site i.e. shown bordered red and coloured white on the Scheme Amendment map, although no intended use is denoted.

Shire Officers have ascertained that this site was identified as Special Site – Community Purposes when Town Planning Scheme No. 7 was first gazetted, and may have been portion of Lot 1970 Hibiscus Drive which was identified for two Special Sites, one for Church and one for Service Station. This land is now part of Reserve 48395 for the purpose of ‘Parks and Recreation’, and is noted that the site is intended to be identified as a Local Scheme Reserve (Public Utilities – Drain) in draft Local Planning Scheme No. 8.

The submissions from the Department of Water and Department of Parks and Wildlife both raised concern in relation to the site, being the inclusion of a service station as one of the proposed additional uses, given the high groundwater table under the Lakeside Stage 5 area, and potential environmental impact/risks. These agencies have advised that development of a service station may not be suitable without further geotechnical investigations being carried out, and would require adequate measures to mitigate any possible leakages or spills.

It is acknowledged that LandCorp has previously advised that eventual development of the local centre site will be influenced by a number of matters including:

- Commercial viability / demand / optimum commercial land / servicing requirements / uses
- Financial impacts / valuation advice
- The Shire’s requirements
- Other potential future combined fuel and convenience store locations around Kununurra
- Stakeholder considerations – MG Corporation / Existing residents / Department of Housing
- Environmental considerations / buffer zones / water table / contamination
- Fatal flaw analysis (i.e. high water table may mean it is not possible to install below ground fuel tanks)

As such, development restrictions to the site will be subject to further investigations prior to a development application being submitted, and future uses need not be limited at this stage.

However it is recommended, in order to alleviate Council’s concern that residential development may be proposed without a commercial element, that a condition be included to outline that development of a Single, Grouped or Multiple Dwellings will only be approved if it forms a component of a commercial development, and/or unless Council is satisfied that approval of the development would not be inconsistent with the Objectives of the Local Centre zone.

It is recommended that Council adopt the proposed amendment with minor modifications to enable the site to be suitably developed to area as a local centre as intended.

ATTACHMENTS

Attachment 1 – Proposed Scheme Amendment Plan
Attachment 2 – Scheme Amendment Documentation
Attachment 3 – Schedule of Submissions
Attachment 4 – Copies of Submissions received

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

1. Notes the submissions received and associated officer comments in respect of Amendment No. 36 to Shire of Wyndham East Kimberley Town Planning Scheme No. 7.
2. In pursuance of Section 75 of the Planning and Development Act (2005) (as amended) amends Town Planning Scheme No.7 - Kununurra and Environs, with modifications, by:
 - a) Rezoning the unzoned portion of Lot 356 and whole of Lot 264 Argentea Avenue, Kununurra from "Residential Development" to "Local Centre", with a density of R40, as indicated on the Scheme Amendment Map.
 - b) Identifying Lot 356 and Lot 264 Argentea Avenue, Kununurra as being subject to an Additional Use A4, as indicated on the Scheme Amendment Map.
 - c) Adding the following additional uses into Additional Uses Schedule table contained within Appendix 2A of the Scheme Text:

A4	4.	<p><i>Lot 356 (No. 1) and Lot 264 (No.3) Argentea Avenue, Kununurra</i></p>	<p><i>The following uses are considered as "AA" uses under the Scheme:</i></p> <p><i>Art and Craft Centre</i> <i>Art Gallery</i> <i>Aged and Dependent Persons Dwelling</i> <i>Caretaker's Dwelling</i> <i>Car Park</i> <i>Fast Food Outlet</i> <i>Garden Centre</i> <i>Grouped Dwelling</i> <i>Health Studio</i> <i>Home Business</i> <i>Home Occupation</i> <i>Laundromat</i> <i>Lunch Bar</i> <i>Multiple Dwelling</i> <i>Public Recreation</i> <i>Residential Building</i> <i>Restaurant</i> <i>Service Station</i> <i>Single Dwelling</i> <i>Tourist Accommodation</i> <i>Veterinary Consulting Rooms or Hospital</i></p>	<p><i>Development of a Single Dwelling, Grouped Dwellings or Multiple Dwellings will only be approved if they form a component of a commercial development, unless Council is satisfied that approval of the development would not be inconsistent with the Objectives of the Local Centre zone.</i></p>
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3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation pursuant to Regulation 22(1) of the Town Planning Regulations, 1967 (as amended).
4. Forward the Schedule of Submissions and a copy of each submission to the Western Australian Planning Commission, together with three copies of the signed and sealed Amendment documents for endorsement pursuant to Regulation 22(2) of the Town Planning Regulations 1967(as amended).

5. Request the Honourable Minister for Planning to grant final approval to Amendment No. 36 to Town Planning Scheme No. 7 – Kununurra and Environs.
6. Inform those agencies and persons who made a submission on Amendment No. 36 to Town Planning Scheme No. 7 – Kununurra and Environs of its decision.

S Duncan, S Hennessy, Victoria Daly Shire leave the meeting 5:31pm

COUNCIL DECISION

Minute No. 10167

Moved: Cr D Ausburn

Seconded: Cr J Parker

That Council:

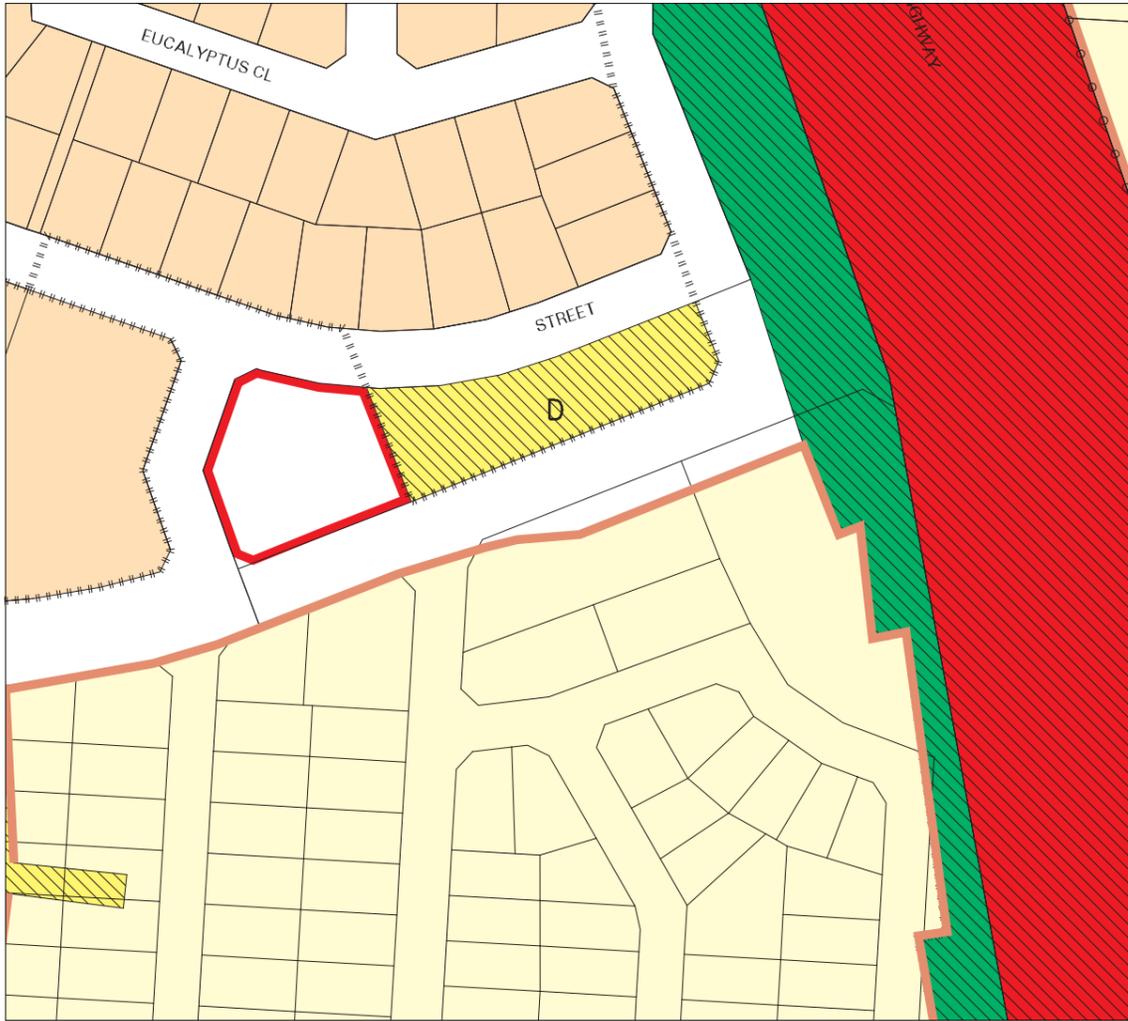
1. Notes the submissions received and associated officer comments in respect of Amendment No. 36 to Shire of Wyndham East Kimberley Town Planning Scheme No. 7.
2. In pursuance of Section 75 of the Planning and Development Act (2005) (as amended) amends Town Planning Scheme No.7 - Kununurra and Environs, with modifications, by:
 - a) Rezoning the unzoned portion of Lot 356 and whole of Lot 264 Argentea Avenue, Kununurra from "Residential Development" to "Local Centre", with a density of R40, as indicated on the Scheme Amendment Map.
 - b) Identifying Lot 356 and Lot 264 Argentea Avenue, Kununurra as being subject to an Additional Use A4, as indicated on the Scheme Amendment Map.
 - c) Adding the following additional uses into Additional Uses Schedule table contained within Appendix 2A of the Scheme Text:

A4	4.	Lot 356 (No.1) and Lot 264 (No.3) Argentea Avenue, Kununurra	The following uses are considered as "AA" uses under the Scheme: Art and Craft Centre Art Gallery Aged and Dependent Persons Dwelling Caretaker's Dwelling Car Park Fast Food Outlet Garden Centre Grouped Dwelling Health Studio Home Business Home Occupation Laundromat Lunch Bar Multiple Dwelling Public Recreation Residential Building Restaurant Service Station Single Dwelling Tourist Accommodation Veterinary Consulting Rooms or Hospital	Development of a Single Dwelling, Grouped Dwellings or Multiple Dwellings will only be approved if they form a component of a commercial development, unless Council is satisfied that approval of the development would not be inconsistent with the Objectives of the Local Centre zone.
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- 3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation pursuant to Regulation 22(1) of the Town Planning Regulations, 1967 (as amended).**
- 4. Forward the Schedule of Submissions and a copy of each submission to the Western Australian Planning Commission, together with three copies of the signed and sealed Amendment documents for endorsement pursuant to Regulation 22(2) of the Town Planning Regulations 1967(as amended).**
- 5. Request the Honourable Minister for Planning to grant final approval to Amendment No. 36 to Town Planning Scheme No. 7 – Kununurra and Environs.**
- 6. Inform those agencies and persons who made a submission on Amendment No. 36 to Town Planning Scheme No. 7 – Kununurra and Environs of its decision.**

Carried Unanimously 7/0

SHIRE OF WYNDHAM EAST KIMBERLEY TOWN PLANNING SCHEME NO. 7 - KUNUNURRA AND ENVIRONS **AMENDMENT NO. 36**



EXISTING ZONING

LEGEND

LOCAL SCHEME RESERVES PROTECTION

- MAJOR ROAD
- PARKS AND RECREATION
- PUBLIC PURPOSES
DENOTED AS FOLLOWS:
D DRAIN

ZONES

- RESIDENTIAL DEVELOPMENT
- RESIDENTIAL
- LOCAL CENTRE

OTHER

- R CODES
- ADDITIONAL USES



PROPOSED ZONING



Shire of Wyndham East Kimberley
Proposed Scheme Amendment No.36

Lakeside Park - Local Centre

June 2013

URBIS STAFF RESPONSIBLE FOR THIS REPORT WERE:

Director	Ray Haeren
Associate Director	Sally Birkhead
Consultant	Shannon O'Loughlin
Job Code	PA0676
Report Number	V3

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Planning and Development Act 2005 (as amended)

**RESOLUTION DECIDING TO AMEND
A TOWN PLANNING SCHEME**

Shire of Wyndham East Kimberley Town Planning Scheme No. 7 – Kununurra and Environs

RESOLVED that the local government, in pursuance of Section 75 of the *Planning and Development Act 2005* (as amended), amend the above Town Planning Scheme by:

- a) Rezoning Lot 356 and Lot 264 Argentea Avenue, Kununurra from “No Zone” and “Residential Development” to “Local Centre” with a density of R40, as indicated on the Scheme Amendment Map.
- b) Identifying Lot 356 and Lot 264 Argentea Avenue, Kununurra as being subject to an Additional Use A4, as indicated on the Scheme Amendment Map.
- c) Adding the following row into the Additional Uses Schedule table contained within Appendix 2A of the Scheme Text:

A4	4.	<p><i>Lot 356 (No.1) and Lot 264 (No.3) Argentea Avenue, Kununurra</i></p>	<p><i>The following uses are considered as “AA” uses under the Scheme:</i></p> <ul style="list-style-type: none"> <i>Art and Craft Centre</i> <i>Art Gallery</i> <i>Aged and Dependent Persons Dwelling</i> <i>Caretaker’s Dwelling</i> <i>Car Park</i> <i>Dwelling</i> <i>Fast Food Outlet</i> <i>Garden Centre</i> <i>Grouped Dwelling</i> <i>Health Studio</i> <i>Home Business</i> <i>Home Occupation</i> <i>Laundromat</i> <i>Lunch Bar</i> <i>Multiple Dwelling</i> <i>Public Recreation</i> <i>Residential Building</i> <i>Restaurant</i> <i>Service Station</i> <i>Single Dwelling</i> <i>Tourist Accommodation</i> <i>Veterinary Consulting Rooms or Hospital</i> 	<p><i>Nil.</i></p>
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Dated this _____ day of _____ 20_____.

REPORT – AMENDMENT NO. 36

FILE NO: LP.04.55

PART OF AGENDA

MINISTER FOR PLANNING

PROPOSAL TO AMEND A TOWN PLANNING SCHEME

1. Local Government: Shire of Wyndham East Kimberley
2. Description of Scheme: Shire of Wyndham East Kimberley Town Planning Scheme No. 7
3. Type of Scheme: Kununurra and Environs
4. Serial Number: Amendment No. 36
5. Proposal:
 1. Rezoning Lot 356 and Lot 264 Argentea Avenue, Kununurra from “No Zone” and “Residential Development” to “Local Centre” with a density of R40, as indicated on the Scheme Amendment Map.
 2. Identifying Lot 356 and Lot 264 Argentea Avenue, Kununurra as being subject to an Additional Use A4, as indicated on the Scheme Amendment Map.
 3. Adding the following additional uses of Art and Craft Centre, Art Gallery, Aged and Dependent Persons Dwelling, Caretaker’s Dwelling, Car Park, Dwelling, Fast Food Outlet, Garden Centre, Grouped Dwelling, Health Studio, Home Business, Home Occupation, Laundromat, Lunch Bar, Multiple Dwelling, Public Recreation, Residential Building, Restaurant, Service Station, Single Dwelling, Tourist Accommodation and Veterinary Consulting Rooms or Hospital to the proposed local centre site, allowing for the consideration of residential and other commercial land uses considered appropriate in a mixed-use development.
6. Report by: Urbis Pty Ltd on behalf of LandCorp for the Shire of Wyndham East Kimberley

1 Introduction

The Shire of Wyndham East Kimberley (SWEK) seeks the support of the Western Australian Planning Commission (WAPC) and the approval of the Hon. Minister for Planning to the proposed Scheme Amendment.

1.1 OVERVIEW OF PROPOSAL

The proposed Scheme Amendment seeks to:

1. Rezoning Lot 356 and Lot 264 Argentea Avenue, Kununurra from “No Zone” and “Residential Development” to “Local Centre” with a density of R40, as indicated on the Scheme Amendment Map.
2. Identifying Lot 356 and Lot 264 Argentea Avenue, Kununurra as being subject to an Additional Use A4, as indicated on the Scheme Amendment Map.
3. Adding the following additional uses of Art and Craft Centre, Art Gallery, Aged and Dependent Persons Dwelling, Caretaker’s Dwelling, Car Park, Dwelling, Fast Food Outlet, Garden Centre, Grouped Dwelling, Health Studio, Home Business, Home Occupation, Laundromat, Lunch Bar, Multiple Dwelling, Public Recreation, Residential Building, Restaurant, Service Station, Single Dwelling, Tourist Accommodation and Veterinary Consulting Rooms or Hospital to the proposed local centre site, allowing for the consideration of residential and other commercial land uses considered appropriate in a mixed-use development.

1.2 CONTEXT

Landcorp is progressing several land expansion projects in Kununurra. These projects are being progressed to cater for the growth demand for residential, commercial and industrial land resulting from the expansion of the Ord River agricultural area and other funded packages provided by Federal and State Government.

This Scheme Amendment specifically relates to the Lakeside Park precinct. Land within the area is zoned Residential Development under the Shire of Wyndham East Kimberley Town Planning Scheme No. 7 (TPS 7). Subdivision and development of the area is proposed to be guided by a structure plan.

The draft structure plan proposes a local centre, and it is proposed that that the sites subject to this amendment be developed for mixed-use (residential and commercial). The previous Structure Plan identified the site for mixed use, however, did not recognise that mixed use is not a zone of the Scheme and that activities considered to be mixed use are currently not permitted in the Scheme.

The Residential Development zone does not however permit various land uses which could be considered appropriate in a mixed-use development, such as shop or office. In this regard, a Local Centre zone is considered to more appropriately reflect the development intentions for the site. To allow for the consideration of the residential component of a mixed-use development and further diversify the types of uses which may be permitted on the site, it will be necessary to apply additional residential and commercial uses to the site through the Scheme.

In September 2010 a report was provided to Council for the initiation of Amendment No.36 to Town Planning Scheme No.7 – Lakeside Local Centre. The Scheme Amendment proposed to rezone a portion of the Lakeside Park residential expansion area from “Residential Development” to “Local Centre” to facilitate the development of a local centre, potentially incorporating mixed-use development. At the meeting held 21 September 2010, the following resolution was made:

“That Council:

1. *In pursuance of Section 75 of the Planning and Development Act (2005) (as amended), amends Town Planning Scheme No.7 – Kununurra and Environs, by:
 - a) Rezoning Lot 356 (No. 1) and Lot 264 (No. 3) and Lot 357 Argentea Avenue, Kununurra from “No Zone” and “Residential Development” to “Local Centre”, as indicated on the Scheme Amendment Map.*

- b) *Identifying Lot 356 (No. 1) and Lot 264 (No. 3) and Lot 357 Argentea Avenue, Kununurra as being subject to an Additional Use A4, as indicated on the Scheme Amendment Map.*
- c) *Adding the following row to the Additional Uses Schedule table contained within Appendix 2A of the Scheme Text:*

A4	4.	Lot 356 (No.1) Lot 264 (No.3) Lot 357 Argentea Avenue, Kununurra	Art and Craft Centre Art Gallery Community Home Grouped Dwelling Multiple Dwelling Residential Building Service Station Single Dwelling Veterinary Consulting Rooms or Hospital	Nil
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- 2. *Advise the applicant of its resolution and requests formal Scheme Amendment documentation to be prepared to enable referral to the Environmental Protection Authority and Western Australian Planning Commission.*
- 3. *Forwards Amendment No. 36 to Town Planning Scheme No. 7 – Kununurra and Environs to the Environmental Protection Authority for review, pursuant to Section 81 of the Planning and Development Act (2005) and the Western Australian Planning Commission for information, and subject to no environmental review being required by the Environmental Protection Authority and acknowledgment of the Shire’s intention to advertise the Scheme Amendment being received from the Western Australian Planning Commission, the Amendment be advertised for public comment pursuant to Regulation 25(2) of the Town Planning Regulations (1967) for a period of 42 days.*
- 4. *Requires Lots 356,357 and 264 to be amalgamated into one title to enable development as an integrated mixed use development for convenience shopping.”*

To date Scheme Amendment No.36 has not progressed any further. Late last year a structure plan modification was submitted to the Shire to modify the coding of two residential lots within the Lakeside Park LSP area. During the consideration of this application, it became apparent that the above Scheme Amendment had not progressed since the September 2010 meeting. The officer’s report to Council in December 2012 recommended proceeding with the amendment to finalise the outstanding zoning matters.

The officer’s report however advised Council that since 2010, Lot 357 which was originally intended to be included into the Local Centre zone, had been developed for grouped dwellings and it was determined that such a rezoning of this site to “Local Centre” was no longer feasible. As such, the report to Council included a recommendation that Lots 356 and 264 be rezoned to “Local Centre” to reflect the intentions of the original Scheme Amendment. At the meeting, Council resolved the following:

“That Council:

- 1. *Determines that the Lakeside Park (Stages 5-7) Structure Plan is satisfactory for referral to the Western Australian Planning Commission for consideration and endorsement, subject to the following modification:*
 - a. *Lot 264 Tamarind Meander to be shown as Local Centre.*
- 2. *Directs Shire staff to request LandCorp to amend the Lakeside Park (Stage 5-7) Structure Plan to show Lot 264 Tamarind Meander as Local Centre.*
- 3. *Directs Shire to forward the modified Lakeside Park (Stages 5-7) Structure Plan to the Western Australian Planning Commission for endorsement, once the modification to Lot 264 has been made.”*

In light of recent discussions with the Shire’s officer’s and further to the above resolution, this report has been prepared to facilitate the initiation of a modified Amendment No.36 to formalise the appropriate zoning of the subject sites.

2 Site Description

2.1 LOCATION

The subject site is located approximately 1.5 kilometres from the Kununurra townsite in the Shire of Wyndham East Kimberley.

The site is bounded by Victoria Highway to the east, Hibiscus Drive and the existing Lakeside Park Residential Development (Stages 1-4) to the north, and the proposed Lakeside Park Residential Development (Stages 5-7) to the west and south. The subject site is located towards the north-eastern portion of the broader Lakeside Park development, as shown in Figure 1, below.

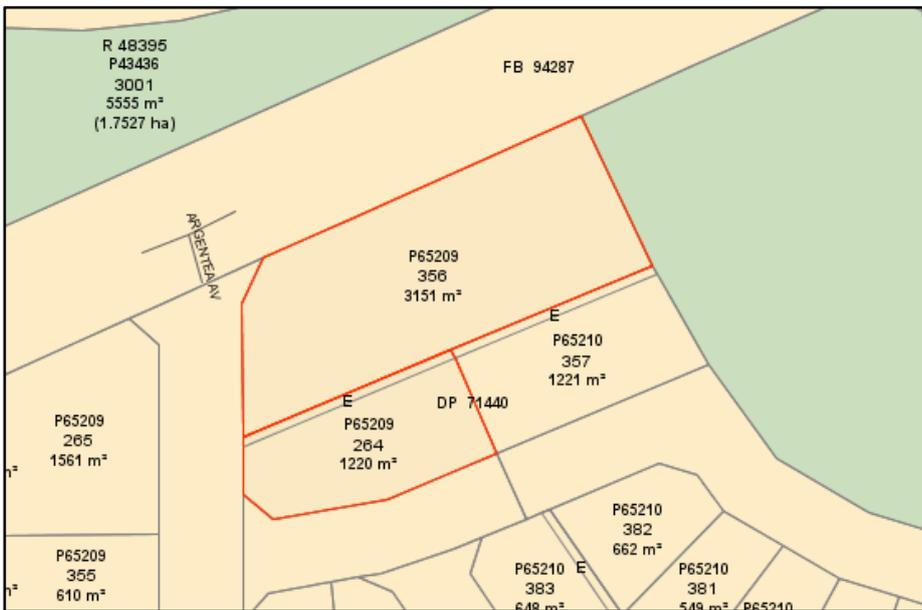
FIGURE 1 – SUBJECT SITE



2.2 LAND TENURE AND SITE DETAILS

The subject site is recognised as portion of Lot 356 and whole of Lot 264 Argentea Avenue, Kununurra, on Plan 65209. The total area of the two sites is 4,371m².

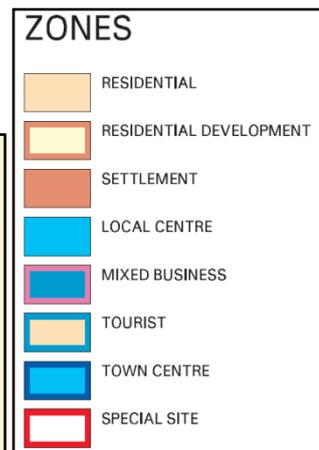
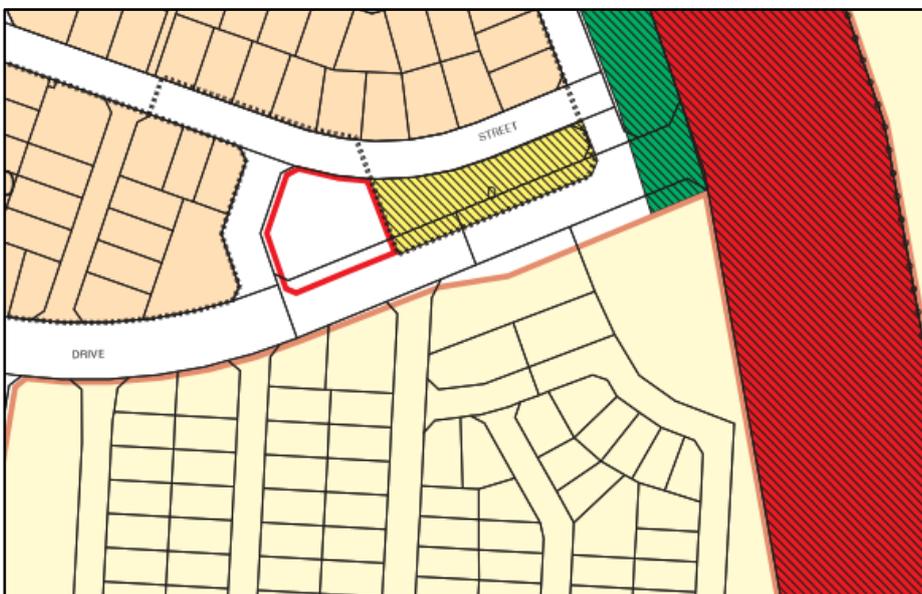
FIGURE 2 – CADASTRE



SOURCE: LANDGATE (2013)

2.3 CURRENT ZONING

The site is currently zoned “Residential Development” under Town Planning Scheme No.7.



2.4 PHYSICAL CONDITION

The study area is undeveloped and naturally vegetated. There are currently no buildings within the lots subject to this Scheme Amendment.

3 Envisaged Development

The site is proposed to be developed as a Local Centre incorporating a mix of commercial and residential land uses. The form of development has yet to be identified, however the site is proposed to provide convenience services to the immediately surrounding residential areas of Lakeside Park and the proposed East Lily Creek residential area.

Residential land uses are proposed to be incorporated into the local centre, to assist in establishing a catchment population, assisting in providing a diversity of housing within the area, and providing for after-business hours surveillance and activation. A mixed residential and commercial development outcome will also aid in providing residential density and dwelling type diversity and choice in Kununurra, and an improved level of amenity for residents nearby.

4 Planning Context and Rationale

4.1 STRATEGIC CONTEXT AND PLANNING FRAMEWORK

The subject site is located within the Kununurra townsite of the Shire. The following are key elements of the planning framework applicable to the site.

4.1.1 KUNUNURRA WYNDHAM AREA DEVELOPMENT STRATEGY

The Kununurra Structure Plan, contained within the Kununurra Wyndham Area Development Strategy (KWADS), identifies the subject site for residential development. The Structure Plan was finalised in 2000 and has since been superseded by the Shire's Local Planning Strategy and the recent Kununurra Enquiry By Design process.

4.1.2 SHIRE OF WYNDHAM EAST KIMBERLEY LOCAL PLANNING STRATEGY

With regard to Lakeside Park, the Shire's Local Planning Strategy identifies that structure planning is to define the location of local shopping facilities.

This Amendment, combined with the draft structure plan, will facilitate the development of such local facilities to service the Lakeside Park and proposed surrounding residential expansion areas.

4.1.3 TOWN PLANNING SCHEME NO.7 – KUNUNURRA AND ENVIRONS

The site is currently zoned "Residential Development" under TPS 7. This Scheme Amendment proposes to rezone the subject sites to "Local Centre" to facilitate the establishment of commercial land uses on the proposed site. It is further proposed to apply additional residential uses to the site to allow for mixed use development outcomes.

A detailed discussion on the proposed Amendment is contained in Section 5 of this report.

4.1.4 KUNUNURRA STRATEGIC DIRECTIONS TOWN CENTRE DEVELOPMENT CONCEPT PLAN AND STRATEGIC LAND USE PLAN

An Enquiry By Design exercise was undertaken for Kununurra in July 2009, resulting in the preparation of the Kununurra Strategic Directions document entailing a Town Centre Development Concept Plan and Strategic Land Use Plan.

The Strategic Land Use Plan identifies that Lakeside Park is one of three locations being considered for the development of local commercial facilities. This Amendment will facilitate a local commercial development outcome servicing Lakeside Park.

5 Scheme Amendment

As previously identified, this Scheme Amendment proposed to rezone the subject site to Local Centre and apply additional residential land uses to the site.

5.1 DRAFT STRUCTURE PLAN

The draft structure plan prepared for Lakeside Park proposes a local centre for the subject site. It is proposed that this local centre entail both commercial and residential components in a mixed use format.

5.2 RESIDENTIAL DEVELOPMENT ZONE

Various commercial land uses which could be considered appropriate within a local centre (i.e. shop, office or similar and related commercial uses) are “X” uses (i.e. not permitted) within the Residential Development Zone.

Furthermore, the objectives of the Residential Development zone are not considered to provide for commercial land uses, such as those envisaged for the local centre.

5.3 LOCAL CENTRE ZONE

In response to this situation, and to more accurately reflect the proposed local commercial facility, it is proposed to rezone the site to Local Centre. The objectives of the Local Centre zone are set out in TPS7:

‘To provide for commercial and retail development in residential areas remote from the existing town centre in order to cater for local service and shopping needs in the Lakeside and associated residential areas.’

‘To ensure that land uses proposed within the Local Centre zone are consistent with the local residential needs and do not detract from the commercial viability of the existing town centre retail area’.

Table 1 of TPS 7 provides for various commercial and residential land uses which would be appropriate for a Local Centre zone.

5.4 ADDITIONAL USES

As previously identified, a mixed use development is envisaged for the subject site, incorporating both commercial and residential land uses. Various residential and commercial land uses which would comprise the mixed use development are, however, “X” uses (i.e. not permitted) within the Local Centre zone under TPS7.

The proposed additional uses will enable a more flexible approach to the development of the subject sites for a wide variety of uses, in line with the mixed use identification of the site in the previous Lakeside Structure Plan. To ensure that Council has greater discretion to approve appropriate activities on, and development of, the local centre site, it is also recommended that a number of use class permissibility’s listed in Table 1 of TPS7 be amended from ‘P’ or ‘IP’ uses to ‘AA’ uses so that they can only be approved should Council apply its discretion in the decision making process.

It is proposed that the following residential uses be applied as additional uses for the subject local centre site:

- Art and Craft Centre
- Art Gallery
- Aged and Dependent Persons Dwelling
- Caretaker’s Dwelling
- Car Park
- Dwelling

- Fast Food Outlet
- Garden Centre
- Grouped Dwelling
- Health Studio
- Home Business
- Home Occupation
- Laundromat
- Lunch Bar
- Multiple Dwelling
- Public Recreation
- Residential Building
- Restaurant
- Service Station
- Single Dwelling
- Tourist Accommodation
- Veterinary Consulting Rooms or Hospital

6 Conclusion

The proposed Scheme Amendment seeks to:

1. Rezoning Lot 356 and Lot 264 Argentea Avenue, Kununurra from “No Zone” and “Residential Development” to “Local Centre” with a density of R40, as indicated on the Scheme Amendment Map.
2. Identifying Lot 356 and Lot 264 Argentea Avenue, Kununurra as being subject to an Additional Use A4, as indicated on the Scheme Amendment Map.
3. Adding the following additional uses of Art and Craft Centre, Art Gallery, Aged and Dependent Persons Dwelling, Caretaker’s Dwelling, Car Park, Dwelling, Fast Food Outlet, Garden Centre, Grouped Dwelling, Health Studio, Home Business, Home Occupation, Laundromat, Lunch Bar, Multiple Dwelling, Public Recreation, Residential Building, Restaurant, Service Station, Single Dwelling, Tourist Accommodation and Veterinary Consulting Rooms or Hospital to the proposed local centre site, allowing for the consideration of residential and other commercial land uses considered appropriate in a mixed-use development.

This Scheme Amendment will facilitate the envisaged development of the site for mixed use (commercial and residential) purposes as per the intent of the Lakeside Park Local Structure Plan which applies to the subject lots.

It is therefore respectfully requested that the Western Australian Planning Commission support and Minister for Planning approve the Amendment.

SCHEME AMENDMENT

PLANNING AND DEVELOPMENT ACT 2005

SHIRE OF WYNDHAM EAST KIMBERLEY

The Council of the Shire of Wyndham East Kimberley, under and by virtue of the power conferred upon it in that behalf by the Planning and Development Act 2005 (as amended), hereby amends Town Planning Scheme No. 7 – Kununurra and Environs by:

- a) Rezoning Lot 356 and Lot 264 Argentea Avenue, Kununurra from “No Zone” and “Residential Development” to “Local Centre” with a density of R40, as indicated on the Scheme Amendment Map.
- b) Identifying Lot 356 and Lot 264 Argentea Avenue, Kununurra as being subject to an Additional Use A4, as indicated on the Scheme Amendment Map.
- c) Adding the following additional uses into Additional Uses Schedule table contained within Appendix 2A of the Scheme Text:

'A4	4.	<i>Lot 356 (No.1) and Lot 264 (No.3) Argentea Avenue, Kununurra</i>	<i>The following uses are considered as “AA” uses under the Scheme: Art and Craft Centre Art Gallery Aged and Dependent Persons Dwelling Caretaker’s Dwelling Car Park Dwelling Fast Food Outlet Garden Centre Grouped Dwelling Health Studio Home Business Home Occupation Laundromat Lunch Bar Multiple Dwelling Public Recreation Residential Building Restaurant Service Station Single Dwelling Tourist Accommodation Veterinary Consulting Rooms or Hospital</i>	<i>Nil.’</i>
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Initiate Scheme Amendment

Adopted by resolution of the Council of the Shire of Wyndham East Kimberley at the Ordinary Meeting of the Council held on 19 February 2013

PRESIDENT

CHIEF EXECUTIVE OFFICER

Final Approval

Adopted for final approval by resolution of the Shire of Wyndham East Kimberley at the Ordinary Meeting of the Council held on _____ 20_____.

The Common Seal of the Shire of Wyndham East Kimberley was hereunto affixed by authority of a resolution of the Council in the presence of:

PRESIDENT

CHIEF EXECUTIVE OFFICER

RECOMMENDED/SUBMITTED
FOR FINAL APPROVAL

DELEGATED UNDER S.16 OF THE
PLANNING AND DEVELOPMENT ACT
2005

DATE

FINAL APPROVAL GRANTED

MINISTER FOR PLANNING

DATE

**SHIRE OF WYNDHAM - EAST KIMBERLEY
TOWN PLANNING SCHEME NO. 7 – KUNUNURRA AND ENVIRONS**

Amendment No. 36: Lakeside Local Centre

Schedule of Submissions

SUBMISSION NO. NAME & ADDRESS	OBJECTION OR SUPPORT	SUMMARY OF RESPONSES	COMMENTS
RESPONSE 1 Nadine Lovell PO Box 1275 KUNUNURRA WA 6743	No Objection.	Enquiring what/why there is a site designated as a Special Site (located on the northern side of Hibiscus Drive), which appears to be a continuation of drainage reserve.	Noted. The Special Site was identified for Community Purposes in TPS No. 7 when first gazetted in 2001. The site is intended to be identified as a Local Scheme Reserve in LPS No. 8 (Public Utilities – Drain)
RESPONSE 2 Hamish Sutherland 1 Zamia Link Kununurra WA 6743	Support	Would like to see a convenience store to be built on this location. Believes there is a high demand from Lakeside residents for a shop that would sell a basic range of food items and take-away food. Thinks it will be a thriving business for whoever takes it on.	Noted.
RESPONSE 3 Telstra Locked Bag 2525 Perth WA 6001	No Objection	No objection. A network extension will be required for any development within the area concerned. The owner or developer will have to submit an application to the NBN Co. before construction is due to start.	Noted.
RESPONSE 4 Department of Water PO Box 625 Kununurra WA 6743	No Objection	No objection. However the Department considers that given the high groundwater table under the Lakeside Stage 5 area, the inclusion of a service station as one of the proposed additional uses may not be suitable without further geotechnical investigations being carried out.	Noted.

SUBMISSION NO. NAME & ADDRESS	OBJECTION OR SUPPORT	SUMMARY OF RESPONSES	COMMENTS
<p>RESPONSE 5</p> <p>Department of Parks and Wildlife PO Box 942 Kununurra WA 6743</p>	<p>No Objection</p>	<p>The Department notes that the site is located opposite a drain that empties into Lily Creek Lagoon, a Ramsar-listed wetland.</p> <p>With the exception of a service station, the potential environmental impact is minimal for all other uses listed in the proposed Additional Uses unless adequate measures can be demonstrated to mitigate any possible leakages or spills.</p>	<p>Noted.</p>



Your ref: LP.04.55; TP2691
Our ref: RF3128-01
SRS34012
Enquiries: Kate Gole (9166 4117)

Gary Gaffney
Chief Executive Officer
Shire of Wyndham East Kimberley
PO Box 614
Kununurra WA 6743

25 JUN 2013
LP.04.55
I-18015

Attention: Jennifer Ninyyette

Dear Gary

**RE: PROPOSED AMENDMENT NO 36 - SHIRE OF WYNDHAM EAST
KIMBERLEY TOWN PLANNING SCHEME NO 7 - KUNUNURRA AND
ENVIRONS - LAKESIDE LOCAL CENTRE - LOTS 356 AND 264 ARGENTEA
AVE**

Thank you for the referral, received in our office on 18 June 2013, of the above scheme amendment for a portion of Stage 5 of Lakeside Park.

The Department of Water has reviewed the proposed amendment and has no objection to the proposal to rezone Lot 356 and Lot 264 Argentea Ave to 'Local Centre', however we have the following advice.

The department considers that given the high groundwater table under the Lakeside Stage 5 area, the inclusion of a service station as one of the proposed uses in the 'Additional Uses Schedule' table may be not be suitable without further geotechnical investigations being carried out.

Geotechnical investigations undertaken during the planning for Stage 5 indicated that the groundwater table was between 1.8m and 2.6m below the ground surface in July 2008. Groundwater levels are subject to seasonal variation and wet season groundwater levels are likely to be close to the surface.

Therefore the department considers that, without further investigation and detailed planning, the subject land may not be suitable for a service station due to the contamination risks from the storage of fuels and spills.

If you have any queries in relation to the above matters please contact Kate Gole on (08) 9166 4117.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'D Palmer', with a stylized flourish at the end.

Duncan Palmer
A/Regional Manager

21 June 2013



Ms Jennifer Ninnette
Senior Planning Officer
Shire of Wyndham-East Kimberley
PO Box 614
Kununurra, WA 6743

Dear Ms Ninnette

RE: Proposed Amendment No. 36 to Shire of Wyndham East Kimberley Town Planning Scheme No. 7 – Kununurra and Environs – Lakeside Local Centre

Thank you for your correspondence on 3 July 2013, regarding Proposed Amendment No. 36. The Department of Parks and Wildlife (DPaW) has considered the information provided.

The Shire has identified three ultimate purposes of the proposed Amendment, for clarity DPaW addresses these separately. The Department has no objection to:

1. Rezoning of Lot 356 and Lot 264 Argentea Avenue, Kununurra from “No Zone” and “Residential Development” to “Local Centre with a density of R40, as indicated on the Scheme Amendment Map.
2. Identifying Lot 356 + Lot 264 as being subject to an Additional Use A4, as indicated on the Scheme Amendment Map

DPaW notes that the site is located opposite a drain that empties into Lily Creek Lagoon, a Ramsar-listed wetland. With the exception of a service station, the potential environmental impact is minimal for all other uses listed in the proposed Additional Uses Schedule. For this reason DPaW do not support the inclusion of a service station within the list of Additional Uses unless adequate measures can be demonstrated to mitigate any possible leakages or spills.

Please be advised this letter does not obviate the need for the necessary approvals to be in place regarding any future development of Lot 356 or Lot 264 Argentea Ave, Kununurra.

Thank you for the opportunity to comment on this application. Should you require further advice on this matter please contact Josie Dean on 9168 4200 or Josie.Dean@dpaw.wa.gov.au

Yours sincerely

Daryl Moncrieff
Regional Manager Kimberley

26 July 2013

Planning and Development Act 2005 (as amended)

**TO: The Chief Executive Officer of the Shire of Wyndham East Kimberley
PO Box 614, Kununurra WA 6743**

**SUBMISSION ON
SCHEME AMENDMENT NO. 36 – Lakeside Local Centre Site (Lots 356 and Lot 264
Argentea Avenue, Kununurra)**

(Submissions close on Friday 26th July 2013)

Name NADEREN LUTWELL Phone 0409 922 706

Address PO Box 1275 KUNUNURRA

SUBJECT OF SUBMISSION

(State how your interests are affected, whether as a private citizen, on behalf of a company or other organisation, or as an owner or occupier of property.)

Private resident with property nearby

ADDRESS OF PROPERTY AFFECTED BY SCHEME (if applicable).
(Include lot number and nearest street intersection).

19 Banyan St

SUBMISSION (Give in full your comments and any arguments supporting your comments – continue on additional sheets if necessary).

Just enquiring what/why the area marked with a red line is designated as a special site + if there is ANY chance it would be developed in any way - it appears in reality to be a continuation of the drainage area beside it to the east.

Date 19 June 2013 Signature [Signature]

Form No. 4

[Regs. 16(1) and 20(2).]

Planning and Development Act 2005 (as amended)

**TO: The Chief Executive Officer of the Shire of Wyndham East Kimberley
PO Box 614, Kununurra WA 6743**

**SUBMISSION ON
SCHEME AMENDMENT NO. 36 – Lakeside Local Centre Site (Lots 356 and Lot 264
Argentea Avenue, Kununurra)**

(Submissions close on Friday 26th July 2013)

Name HANISH SUTHERLAND Phone 0707296754

Address 1 Zamia Link Kununurra

SUBJECT OF SUBMISSION

(State how your interests are affected, whether as a private citizen, on behalf of a company or other organisation, or as an owner or occupier of property.)

Convenience

**ADDRESS OF PROPERTY AFFECTED BY SCHEME (if applicable).
(Include lot number and nearest street intersection).**

1 Zamia Link - Lot 266 cor Zamia & Hibiscus

**SUBMISSION (Give in full your comments and any arguments supporting your comments –
continue on additional sheets if necessary).**

I would like to see a convenience store
to be built on this location. I believe there
is a high demand of Lakeside residents for a
shop that would sell a basic range
of food items and take away food.
I think it would be a thriving business
for anyone to take it on.

Date 21-6-13 Signature HK Sutherland

From: [Walkerden, Norm F](#)
To: [Mail](#)
Subject: TPS No.7 Amendment No.36 - Lakeside Local Centre
Date: Tuesday, 18 June 2013 12:39:15 PM

Attn: Jennifer Ninnette

Ref: LP.04.55; TP2691

TPS NO.7 AMENDMENT NO.36 - LAKESIDE LOCAL CENTRE

Thank you for the above advice. At present, Telstra Corporation Limited has no objection. I have recorded it and look forward to further documentation as the development progresses.

A network extension will be required for any development within the area concerned, the owner/developer will have to submit an application before construction is due to start to NBN Co. or the Telstra Smart Community website: <http://www.telstra.com.au/smart-community/developers/> .

More information regarding NBN Co. can be found on their website <http://www.nbnco.com.au/> . I add this information about NBN Co. as it is not known when services will be available from NBNCo. Telstra may provide services if NBN Co. cannot.

Please dial 1100 (Dial before You Dig) for location of existing services.

Regards,



Norm Walkerden - Strategic Forecaster

Forecasting & Area Planning, Fixed and Access Engineering, Network and Access Technology,
Telstra Operations

Postal: Locked Bag 2525 Perth WA 6001 **Phone:** 08 6224 6272 **Email**

Norman.F.Walkerden@team.telstra.com

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**12.4.2 Development Application for Proposed Home Occupation
(Family Day Care exceeding 20m²) - Lot 12 Weaber Plain Road,
Kununurra**

DATE:	27 August 2013
PROPONENT:	Whelans on behalf of Georgie Mooney
LOCATION:	Lot 12 Weaber Plain Road, Kununurra
AUTHOR:	Elle Davidson, Planning Officer
REPORTING OFFICER:	Nick Kearns, Director Community Development
FILE NO:	A3223P

PURPOSE

For Council to consider a development application for Home Occupation (Family Day Care) at Lot 12 Weaber Plain Road, Kununurra.

BACKGROUND

An application for planning approval was lodged on 7 June 2013 by Whelans on behalf of Georgie Mooney for the development of Home Occupation (Family Day Care) at Lot 12 Weaber Plain Road, Kununurra.

The property is located at the northern end of Weaber Plain Road, Kununurra and has an area of just over 1 ha. The land is zoned Rural Agriculture 1 under *Town Planning Scheme No. 7 – Kununurra and Environs*.

The property contains a single dwelling and shed. On 25 September 2009 the original property was amalgamated with Unallocated Crown Land. Although the property is zoned as Rural Agriculture 1, it is noted that the property has never been used for the purpose of agriculture.



Figure One – Location Plan of Lot 12 Weaber Plain Road, Kununurra

Proposal

The applicant has lodged a submission in support of the proposal. It indicates the applicant operates an existing Family Day Care, approved as a Home Based Business from a

residential property in Lakeside, and wishes to relocate to Lot 12 Weaber Plain Road. A total floor area of 56.6m² within the residence has been nominated for the proposed operation of a Family Day Care.

The applicant has stated that the use is consistent with the standard occupancy of a residential dwelling (standard family home) and expectations of the residential amenity in the locality as there will be a maximum of four children during school hours and this may increase to seven children outside of school hours.

STATUTORY IMPLICATIONS

Town Planning Scheme No. 7 – Kununurra and Environs

Lot 12 Weaber Plain Road is zoned Rural Agriculture 1 under TPS7. The objective of this zone is:

That the land be retained for extensive agriculture and/or horticulture. The land shall be retained in viable farm sized lots to prevent subdivision and subsequent loss of this limited resource.

A Home Based Business incorporates the following defined uses; Home Business, Home Occupation and cottage industry. A Family Day Care Centre is classified as a *Home Occupation* which is defined within TPS7 as follows:

Means a business, service or profession carried out in a dwelling or on land around a dwelling by an occupier of the dwelling which –

- a) does not employ any person not a member of the occupiers household;*
- b) will not cause injury to or adversely affect the amenity of the neighbourhood;*
- c) does not occupy an area greater than 20 square metres;*
- d) does not display a sign exceeding 0.2 square metres;*
- e) does not involve the retail sale, display or hire of goods of any nature;*
- f) in relation to vehicles and parking, does not result in traffic difficulties as a result of the inadequacy of parking or an increase in traffic volumes in the neighbourhood, and does not involve the presence, use or calling of a vehicle more than 3.5 tonnes tare weight; and*
- g) does not involve the use of an essential service of greater capacity than normally required in the zone.*

Under section 3.1.6 of *TPS7* the Council can grant approval for the use of land that is not specifically mentioned in the Zoning table and cannot reasonably be determined as falling within the interpretation of one of the use classes. The determination must be made by absolute majority and resolved that the proposed use is consistent with the objectives and purpose of the particular zone. This is required in this instance as the area proposed exceeds the limitation specified at point (c) of the Home Occupation definition. It is noted that the property already has as-of-right for a dwelling. The proposed Home Occupation is simply an add-on to the as-of-right use.

POLICY IMPLICATIONS

Local Planning Policy 28 – Home Based Businesses

This policy has been developed to manage the operations of Home Based Businesses within residential areas and to ensure that residential amenity is maintained and although not specifically applicable to this proposal is useful for the purpose of guiding the assessment. A

further objective of *LPP28* is to ensure that the activity remains an ancillary use to the main dwelling or the principle land use on the property. The definition of Home Based Businesses in *LPP28* has been derived from *TPS7*.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

There are no strategic implications associated with this report.

COMMUNITY CONSULTATION

The applicant has provided a supportive submission from the adjoining owner, Julie Fysh, at Lot 10 Weaber Plain Road, Kununurra. Three letters of support have been provided from existing customers of Georgies Family Day Care.

COMMENT

Home Based Business exceeding 20m²

The applicant gains approval from the Upper Great Southern Day Care Scheme, which does not include any restrictions on the amount of space to be used within the dwelling for the purpose of Family Day Care. Due to the number of children and the amount of space required for activities and the like it would seem unreasonable to limit the total floor space used for family day care to 20m².

Family Day Care within Rural Agriculture 1

It has been noted that there may be a need for Family Day Care services to be offered outside of the town site. It is believed that the proposed operations of a Home Based Business would address this need and the applicant has proposed a pick-up service in the mornings to cater for transport requirements.

The use is consistent with the standard occupancy of a residential dwelling and expectations of the current residential amenity within the locality, as stated by the applicant. A family day care can be approved, under the specific regulations, in any dwelling and there are not particular requirements relating to location and surrounding uses of the area. The adjoining property owners have expressed support for the proposal and due to the minimal number of children attending family day care, it is concluded that this proposal will have no greater impact than a residential dwelling. One of the clients of the Family Day Care has specifically supported the idea of relocating to a rural area to provide more space for the children and to experience a different locality for child care.

It is recommended that the application be approved subject to conditions.

ATTACHMENTS

Attachment 1 – Floor plan, report and letters of Support

VOTING REQUIREMENT

Simple Majority (Note the planning scheme requirements are that this must be passed by greater than 50% of all positions).

OFFICER'S RECOMMENDATION

That Council grants planning consent for Home Occupation (Family Day Care Centre exceeding 20m²) at Lot 12 Weaber Plain Road, Kununurra, subject to the following conditions:

1. All development shall occur in accordance with the submitted plans unless otherwise required or directed by the following conditions. Any modifications to the proposed development must be submitted to Council for re-assessment and issuance of a revised planning approval;
2. The Home Based Business approval will expire on 30 June 2014.
3. The area within the dwelling associated with the Home Occupation use must not exceed 56.5m² except with written consent of the Shire.
4. The Family Day Care shall be registered with the Shire as a food business.
5. The use shall not entail the employment of any person not a member of the occupier's household.
6. The use shall not cause injury to or adversely affect the amenity of the neighbourhood.
7. The retail sale, display or hire of goods of any nature is prohibited.
8. Signs shall not exceed 0.2m² in area. Obtain separate Council approval for the erection of any advertising signs.

COUNCIL DECISION

Minute No. 10168

Moved: Cr J Parker

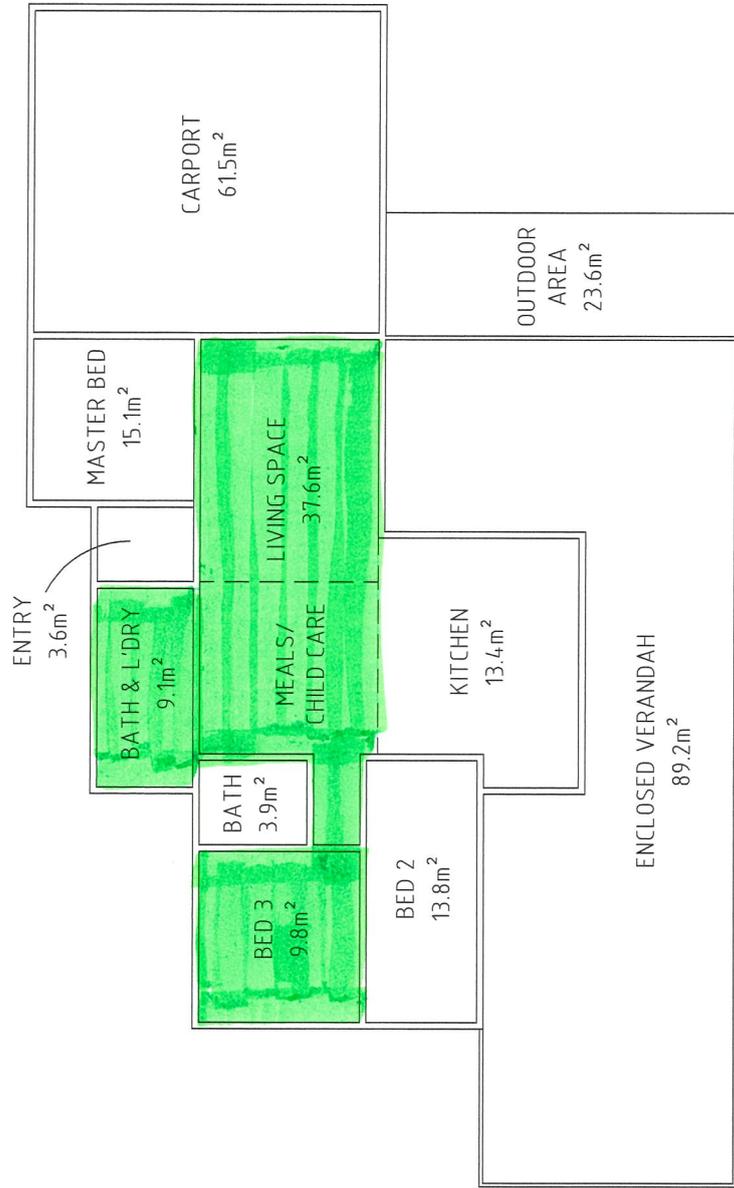
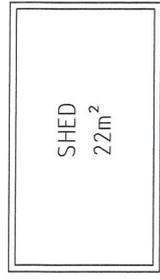
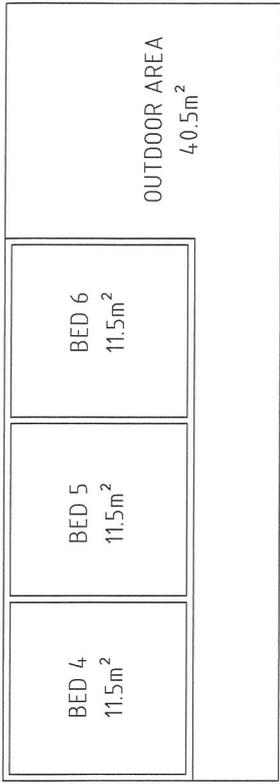
Seconded: Cr D Ausburn

That Council grants planning consent for Home Occupation (Family Day Care Centre exceeding 20m²) at Lot 12 Weaber Plain Road, Kununurra, subject to the following conditions:

- 1. All development shall occur in accordance with the submitted plans unless otherwise required or directed by the following conditions. Any modifications to the proposed development must be submitted to Council for re-assessment and issuance of a revised planning approval;**
- 2. The Home Based Business approval will expire on 30 June 2014.**
- 3. The area within the dwelling associated with the Home Occupation use must not exceed 56.5m² except with written consent of the Shire.**
- 4. The Family Day Care shall be registered with the Shire as a food business.**
- 5. The use shall not entail the employment of any person not a member of the occupier's household.**
- 6. The use shall not cause injury to or adversely affect the amenity of the neighbourhood.**
- 7. The retail sale, display or hire of goods of any nature is prohibited.**
- 8. Signs shall not exceeding 0.2m² in area. Obtain separate Council approval for the erection of any advertising signs.**

Carried Unanimously 7/0

TOTAL FLOOR AREA OF HOUSE TO BE USED AS PART OF THIS APPLICATION (56.5m²)



NOTES

This plan has been prepared for the client and should not be used for any other purpose unless authorised by Whelans Australia Pty. Ltd.

This note is an integral part of this plan.

Rev	Description	Drawn	Date	Chkd

Survey Date: N/A Surveyed By: N/A
 Drawn Date: 16/07/13 Drawn By: AMM
 Scale (A4): NTS Checked By: BS
 Hor. Datum: NONE Vert. Datum: NONE
 Data File: 130711_floor_plan_sketch.dwg
 CAD File: S:\Projects\16\16517\planning\drafting & design\design
 Path: S:\Projects\16\16517\planning\drafting & design\design



whelans
 Suite 4, First Floor, 40 Hooper Road, Osborne Park WA 6017
 PO Box 99, MOUNT HARTWORTH WA 6915
 T: 08 6241 3333 F: 08 6241 3300
 E: whelans@whelans.com.au W: www.whelans.com.au

Client:

INDICATIVE FLOOR PLAN

LOT 12
 WEABER PLAINS ROAD
 KUNUNURRA

This plan must not be reproduced without the permission of WHELANS

16517 - 000 - 002 - 00
 Job No Item No Plan No Rev

1 of 1
 Sheet



APPLICATION FOR PLANNING APPROVAL

PROPOSED FAMILY DAY CARE, LOT 12 WEABER PLAINS ROAD,
KUNUNURRA

16 JULY 2013

REF: 16517



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FIGURES

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SUMMARY TABLE

Address of site	Lot 12 Weaber Plains Road, Kununurra, Western Australia
Property description	12/DP63337, Volume 2726, Folio 220
Area of site	1.042ha
Zoning	'Rural Agriculture 1'
Land Owner	Graeme William Finger & Katrina Ann Finger
Pre-lodgement	Elle Davidson - SWEK
Consultation	
Purpose of Proposal	Change of Use – Home Business - Child Family Care Centre
Application Type	Change of Use 'Home Business' Child Family Care Centre
Public Notification	Required (applicants have undertaken consultation themselves)
Applicant	Whelans Town Planning (Contact: Bronwyn Southee 0427 579 763)

1 APPLICATION FOR DEVELOPMENT APPROVAL

Whelans act on behalf of Georgina Mooney (the proponent) who is proposing to use the existing land and building at Lot 12 Weaber Plains Road, Kununurra described as the subject site. A detailed description of the proposed use is outlined in Section 1.2 - Proposal of this report.

The subject site, shown in figure 1, is Lot 12 Weaber Plain Road, Kununurra on Deposited Plan 63337 and is currently used for residential purposes. The existing structures on the property include a residential homestead with ancillary outbuildings set on land zoned Rural Agricultural 1. This report has been lodged in conjunction with a completed Shire of Wyndham East Kimberley Application for Planning Approval Form and the development plans consisting of site plan, location plan and floor plan.

This application applies for a change of use to undertake a Home Business - child family care Centre on this site. A Home Business is listed as an 'AA' use under Town Planning Scheme No 7 for lots zoned Rural Agriculture 1, therefore requires Planning Approval.

1.1 LOCATION & SITE DESCRIPTION

The subject site is located on Weaber Plain Road approximately 20km north of the Kununurra townsite. The subject site itself is 1.042ha in area and is made up of generally cleared land to the south of the lot with the residential buildings, carport and shed located in the northern part of the lot. The northern part of the lot is also better vegetated providing shade trees to the main house and surrounding buildings.

The lot is set in a rural location with rural operations including agro-forestry, intensive agriculture, and Rural Industry uses as well as residential activities. There are two Unallocated Crown Land Lots within close proximity to the site Reserve 28475 Lot 555 on Deposited Plan 62746 (Figure 2 below) is an unmanaged site used for Depot Site Public Works Department, the Department of Lands has advised that there are no known land uses on this site. Department of Lands has advised that a storage shed located on adjoining land (on Unallocated Crown land Lot 356 on Deposited Plan 44339) (figure 2 below) is used to store acrolein (a Chemical used for weed treatment of channels and drain). The shed and its contents are owned by Ord Irrigation Asset Mutual Co-operative and the land is controlled by Department of Lands. Department of Lands is currently assessing an application to formalise use of the land. Any storage of goods is subject to relevant requirements under state legislation to ensure that sensitive land uses (including adjoining residential activities) are not subject to unacceptable risk. It is important to note that the house subject to this application is used for residential purposes and already exists on site.

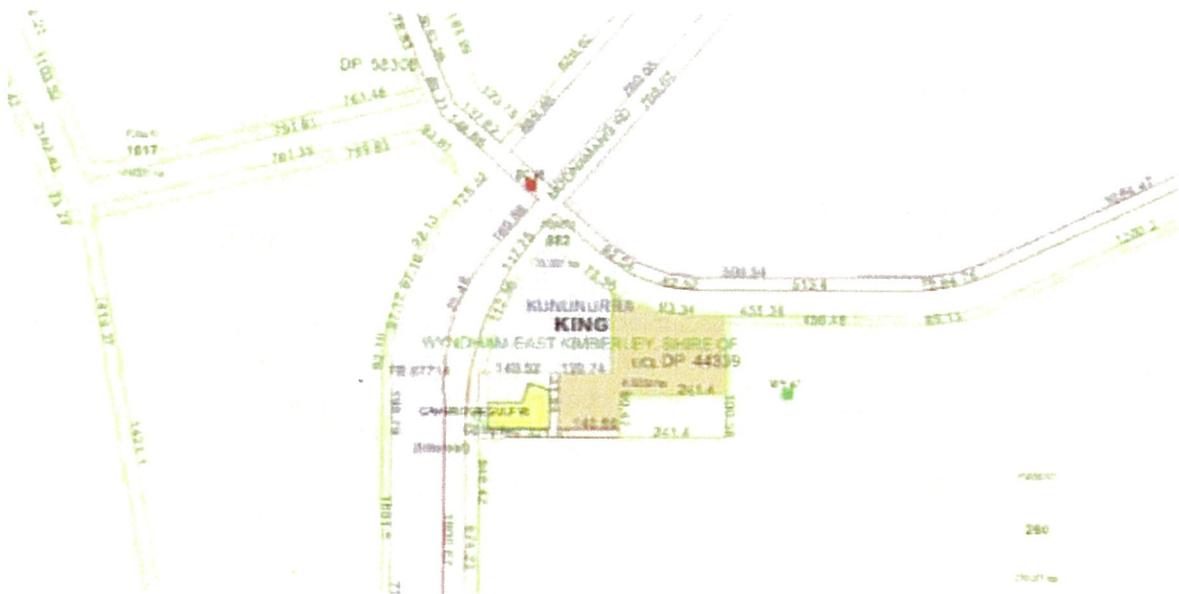


Figure 2 - LandGate Image – (subject site in yellow)

1.2 PROPOSAL

Georgie’s Family Day Care would be owned and operated by the Proponent. The intention is to operate the facility from the owner’s residence which will be adapted to conform to all the rules and regulations required for this type of home business. The home business will not employ persons other than residents within the premises and hold all appropriate qualifications and licenses to run a Child Family Care Centre (as per Child Care Act 1972 and supplemental legislation).

Facility Operations

The intended hours of operation for Georgie’s Family Day Care are Monday to Friday within the standard business hours of 7.30am and 5.30pm. The Operations of the Georgie’s Family Day Care would be in accordance with the Upper Great Southern Day Care Scheme which stems from the Education and Care Services National Regulations 2012. The Proponent is registered with this scheme and has the appropriate supporting documentation, which has been included in Appendix A.

Following is a list of operational procedures and protocols established by Education and Care Services National Regulations 2012 that the facility will adhere to:

- Children’s activities are to be indoors only from the hours of 10am to 3pm to protect from the hottest part of the day.
- The applicant will construct 1.2m high child proof fence to segregate children from the other parts of the lot when outdoors and children will be supervised at all times.

- There is the option for a pickup service from within the Town between 7.30-7.45am. Parents would still need to collect their children in the evening. The Proponent has a reliable vehicle with all required child seat restraints.
- Parents will access the lot from the private access road that is some 700m away from Weaber Plains Road. Parking for drop off will be near the boundary gate with parents required to walk their children into Child Family Care Centre.
- There exists an appropriate emergency evacuation plan as required by the Upper Great Southern Day Care Scheme. As part of the appropriate qualifications the Proponent is a holder of a valid Senior First Aid Certificate as at December 2012.
- The proponent has advised that the subject site is on bores, which supply majority of the water for the site. In addition to this, a 20lt water tank will be available inside the house, for drinking water for the children and can be used for cooking if required.

Figure 3 - Floor Plan

2 DEVELOPMENT STANDARDS

The development standards for the subject site are governed by the Shire of Wyndham East Kimberley Town Planning Scheme No. 7. The proposed development complies as far as practicable with the acceptable development standards contained in the Scheme. However, it is requested that in accordance with section 10.1.6 of TPS7 the required floor space for Home Businesses of 20m² be removed, so that the house can be utilised for the child family care centre. The relevant development provisions are listed below:

2.1.1 Shire of Wytham- East Kimberley Town Planning Scheme No 7. (The Scheme)

The subject site is zoned 'Rural Agriculture 1' under the Scheme. The use of this zone is detailed in the Scheme as follows:

5.18.1 Objectives

- (a) that the land be retained for extensive agriculture and/or horticulture. The land shall be retained in viable farm sized lots to prevent subdivision and subsequent loss of this limited resource.

The Lot size and zone will not be affected by this application.

The proposed use 'Child Family Care Centre' is defined within TPS7, however, it is not specifically within the zoning table. The following definitions apply to the proposed use:

Child Family Care Centre – means a child care facility conducted in a private dwelling where children are received for care in accordance with the Child Care Act 1972 but does not include a child day care centre.

Child Care Centre – means any land or buildings used for the care of children.

Home Business - means a business, service or profession carried out in a dwelling or on land around a dwelling by an occupier of the dwelling which -

- (a) Does not employ more than 2 people not members of the occupier's household;
- (b) will not cause injury to or adversely affect the amenity of the neighbourhood;
- (c) does not occupy an area greater than 20 square metres;
- (d) does not involve the retail sale, display or hire of goods of any nature;
- (e) in relation to vehicles and parking, does not result in traffic difficulties as a result of the inadequacy of parking or an increase in traffic volumes in the neighbourhood, and does not involve the presence, use or calling of a vehicle more than 3.5 tonnes tare weight; and
- (f) does not involve the use of an essential service of greater capacity than normally required in the zone.

The proposed Family Day Care is classified as a Child Family Care Centre' under the provisions of Town Planning Scheme No 7. This use is consistent with the standard occupancy of a residential dwelling (standard family home) and expectations of the residential amenity within the locality as there will be a maximum of four children in the house during school hours and this may increase to seven children outside of school hours.

The nature of the proposed activity is generally consistent with normal family activities imposing no adverse impact on the local residential amenity or utilities and services that are normally required for a residential activity.

Subject to appropriate supervision by Georgie Moony, children will be allowed movement throughout the house and yard. Therefore, in order to apply the definition of home business to the proposal, a variation under S10.1.6 of the Scheme is required to remove the 20 m² requirement.

Based on the definitions above, the proposed Child Family Care Centre definition can be classified as a 'Home Business' under Table 1 of Town Planning Scheme No 7. A 'Home Business' is an 'AA' use in the Rural Agricultural 1 zone, this means Council may use its discretion and permit the use.

The proposed Home Business (Child Family Care Centre) will be discussed further in accordance with Local Planning Policy 28 below.

Local Planning Policy 28 – Home Based Business

The creation of a Child Family Care Centre would be in accordance with the provisions of a 'Home Business' under LPP 28. The following points address each of the requirements within the policy for a Home Business:

- a. *The Child Family Care Centre will not employ more than 2 people not members of the occupier's household.* The applicant will be the sole employee of this business.
- b. The subject property is zoned Rural Agricultural 1, the residential homestead is proposed to be utilized for the Child Family Care Centre. Due to the lot size and limited land uses surrounding the homestead, it is considered that the **creation of the Child Family Care Centre will have no adverse effect on the surrounding amenity.**
- c. The initial application suggests that the floor space within the house proposed to be used for the Child Family Care Centre would be 20m². This is in keeping with the policy requirements for a Home Business. We would request however, that this expectation be relaxed because there are **no formal requirements for maximum floor area of a Child Family Care Centre within the Upper Great Southern Day Care Scheme** the requirement of a Child Family Care Centre is that it is subject to a family home. The Proponent has advised that in terms of safety and industry requirement there will be areas that are secured and off limits to the children in care (refer to Figure 3 Floor Plan)
- d. There will not be any retail sale, display or hire of goods of any nature.
- e. There will only be only a marginal increase in vehicle traffic in the mornings and afternoons with the drop off and pick up of the children at the Child Family Care Centre. **Since only 4 children will be at the facility this will have little impact on traffic.** The only variation to this number may be over school holidays when the maximum number of 7 children is permitted in accordance with the Upper Great Southern Day Care Scheme. There is no requirement for heavy vehicles to interact with the facility, heavy vehicles do use Weaber Plains Road, however the subject site is set back 700m off Weaber Plains Road. There is ample **car parking space available on this site primarily on the verge of the private road on the east side of the property,** this area is a slow traffic clearly visible area well away from traffic on Weaber Plains Road.

It should be noted that the subject application is proposing to change the Land Use only, the lots zoning and size will not be affected by this application.

Shire of Wyndham East Kimberley – Local Planning Strategy

Section 4.5 of the Strategy - Employment and the Economy identifies Economic Planning Implications for SWEK. A major issue facing the Shire of Wyndham East Kimberley is the economic impact of a transient population due to the seasonality of the weather (2 seasons wet and dry) and the impact of FIFO workers from resource industry. To help combat this issue and help develop a more stable and diverse population, alternative forms of employment should be entertained by the Shire, such as home based employment. The proposed Child Family Care Centre will provide a needed service within the Shire of Wyndham East Kimberley and a sustainable employment for the proponent without putting additional pressure on Kununurra's existing infrastructure.

3 DISCUSSION

Shire's response to the Initial Application

The Shire's response to the initial application raised two issues that need to be addressed:

- *Proposed floor space for Child Family Care Centre*

The Shire has highlighted the floor space provided for the Child Family Care Centre of 20m² may not be sufficient and that the applicant adjust the size to reflect the requirements of a Department of Community family day care license.

Discussions with the Department of Community Services (DCS) have confirmed that **space requirements are not specifically imposed for child care services offered in a home**. However, the proponent has advised that the requirements of the Department of Community Services are able to be satisfied. It is expected that the children will have access to the rear yard and within the home with appropriate adult supervision.

As specified above, it is requested that Council vary this requirement of LPP 28 and not limit the floor space to 20m² area, as various rooms are proposed to be utilised for the Family Day Care.

It is important to note the significant difference between this application for a Home Business - Child Family Care Centre and a Child Care Centre. A Home Business - Child Family Care Centre, is a small home based business which allows between 4-7 children to be cared for by a Family Day Care Educator during working hours. A Child Care Centre is a larger commercial operation which operates from commercial premises.

- *Community Consultation*

Once this application is lodged with the Shire the application will be lodged in the local paper and notification sent to adjoining landowners allowing for a period of three weeks for submissions to be made.

Section 11.2.2 of TPS7 specifies that Council may require an 'AA' use give public notice. As per discussions with Planning Officer at the Shire of Wyndham East Kimberley, the applicant has obtained letters of **non-objection from adjoining landowners and residents**. Based on this, we request that the public notice not be required. Letters of non-objection are (attached).

4 CONCLUSION

This application is consistent with the future objectives of Shire of Wyndham East Kimberley by encouraging self-sustainable home businesses external to the town Centre of Kununurra and Wyndham.

There is an identified demand for child care facilities within Kununurra and its surrounds. This is due to the isolation of many pastoral properties in the Kimberly, which require child care services for families living on stations outside of the town.

This planning application proposes a Home Business - *Child Family Care Centre* that would operate during the week to service this demand and provide a community service within close proximity to where it is needed. As such this proposal provides details of the proposed Child Family Care Centre facility which is an important community service for Kununurra.

Home Businesses are vital within regional communities as they offer alternative options to people who want to live in regional areas as they can make a viable living without the reliance of a Central Business District.

As discussed above, this application has addressed valid planning considerations such as;

- Preservation of local amenity
- Environmental considerations;
- Provision of car parking and any possible traffic implications;

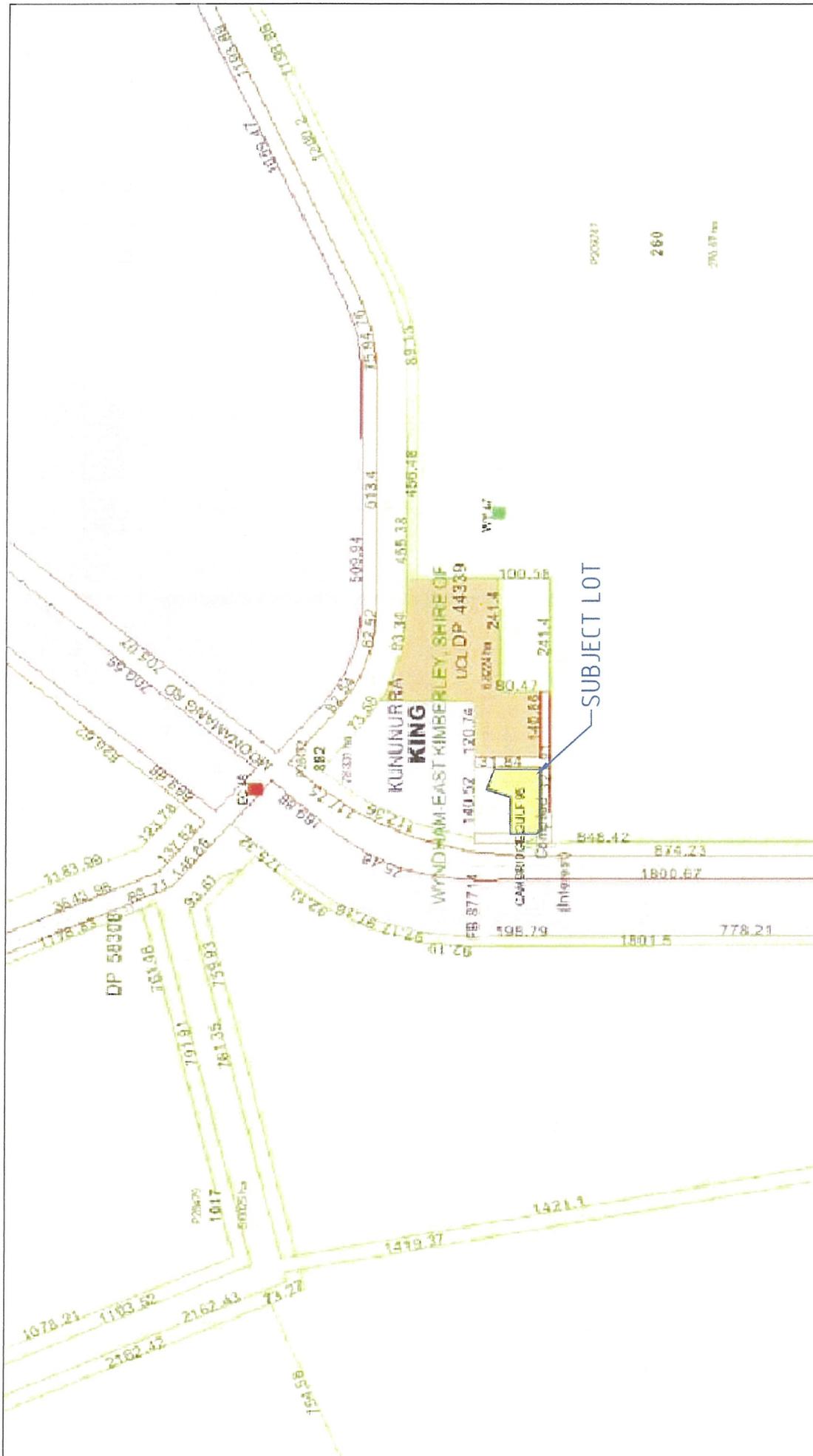
Surrounding land uses & proposed uses compatibility; Given the above, we respectfully request Council grant approval to the 'Family Day Care'. Should you have any queries regarding this matter or require additional information, please do not hesitate to contact me on 0427 579 763 or alternatively on 9192 2299.

Yours sincerely



Bronwyn Southee
Town Planner
Town Planning

- Certificate of Title
- Site Plan
- Floor Plan
- LandGate Location plan
- Letters of approval
- Certificate of Registration
- Scheme Residence Assessment Form (not complete example only)



NOTES

This plan has been prepared for the client and should not be used for any other purpose unless authorised by Whelans Australia Pty Ltd.

This note is an integral part of this plan.

Rev.	Description	Drawn	Date	Chkd



Survey Date: N/A Surveyed By: N/A
 Drawn Date: 16/07/13 Drawn By: AMM
 Scale (A4): NTS Checked By: BS
 Hor. Datum: NONE Vert. Datum: NONE

Data File: 130711_location_plan.dwg
 CAD File: S:\Projects\16\16517\planning\drafting & design\design
 Path: S:\Projects\16\16517\planning\drafting & design\design



LOCATION PLAN
 LOT 12
 WEABER PLAINS ROAD
 KUNUNURRA

This plan must not be reproduced without the permission of WHELANS

16517 - 000 - 003 - 00
 Job No Item No Plan No Rev

1 of 1
 Sheet



Bronwyn Southee - Fwd: Positive support

From: Georgie Mooney <georgie.familydaycare@gmail.com>
To: <Bronwyn.southee@whelans.com.au>
Date: 21/06/2013 3:22 PM
Subject: Fwd: Positive support

Thank you & Kindest regards

Georgie's Family Day Care

Georgina Mooney
19 Sandalwood Street

Po Box 2230
Kununurra WA 6743

08 9168 2822
0439 843 425

Begin forwarded message:

From: Monika Tonkin <monika.tonkin@gmail.com>
Date: 21 June 2013 12:50:12 PM GMT+09:30
To: Georgie Mooney <georgie.familydaycare@gmail.com>
Subject: **Re: Positive support**

Feel free to amend to suit what you need....

To whom it may concern

I am writing in support of the relocation to of Georgie's Family Day Care.

As a parent whose child currently attends Georgie's Family Day Care, I support the relocation as without this essential service our family would not be able to function in Kununurra. With limited to non existent alternatives for childcare it is important that this business is kept open and after recently arriving in Kununurra from a bigger city, driving 15 minutes for a high quality childcare service where my daughter loves attending is not seen as an inconvenience and is the norm in most major centers.

I hope you take this letter into consideration and allow Georgie's Family Day Care to operate from the planned new premises.

Kind Regards
Monika Tonkin
0407044123

Sent from my iPad

On 20/06/2013, at 10:34 AM, Georgie Mooney <georgie.familydaycare@gmail.com> wrote:

If you could put in in an email and ill make a letter out of it..

Thank you

Thank you & Kindest regards

Georgie's Family Day Care

Georgina Mooney
19 Sandalwood Street

Po Box 2230
Kununurra WA 6743

08 9168 2822
0439 843 425

On 20 Jun 2013, at 11:38 AM, Monika <monika.tonkin@gmail.com> wrote:

No worries.

When do you need it by? I won't have my computer until Wednesday, otherwise I could write it in an email?

Sent from my iPhone

On 20/06/2013, at 8:55 AM, Georgie Mooney <georgie.familydaycare@gmail.com> wrote:

Good morning Monkia,

I hope you are all well.

Monkia I am wondering when you have five minute are you please able to write a letter on a parents behalf that you support the relocation of Georgie Family Day care.

As I need some positive support from my families.

Much appreciated

Hope you are enjoying your time in Sydney.

Georgie

Thank you & Kindest regards

Georgie's Family Day Care

Georgina Mooney
19 Sandalwood Street

Po Box 2230
Kununurra WA 6743

08 9168 2822
0439 843 425

Bronwyn Southee - Adjoining neighbors

From: Georgie Mooney <georgie.familydaycare@gmail.com>
To: <Bronwyn.southee@whelans.com.au>
Date: 21/06/2013 3:22 PM
Subject: Adjoining neighbors

Thank you & Kindest regards

Georgie's Family Day Care

Georgina Mooney
19 Sandalwood Street

Po Box 2230
Kununurra WA 6743

08 9168 2822
0439 843 425

Begin forwarded message:

From: juliefysh@adventure2activity.net.au
Date: 20 June 2013 08:38:14 PM GMT+09:30
To: <georgie.familydaycare@gmail.com>
Subject: julie fysh

To Whom It May Concern

Graham Fysh and myself, Between us, we have lived out along Weaber Plain Road for more than 30 years.

Graham has lived and owned his own business for more than 25 years, I have been here for 10 years.

I don't see a problem with;

1. The distance- to town, it is truly a beautiful way to live and bring up children, as we have 2.
2. Have had a phone call, and we are going to have neighbours once again. This is great news-

The new neighbours, Georgie runs a family day care , and we have no worries with this continuing next door.

When I see anyone out there having a go, and helping out others, I'm all for it.

I wish our neighbours all the best and have fun with the beautiful space they have been provided with.

If you wish to contact me further, have no hesitations in calling 08 9168 2751

Regards

Julie Fysh

Maria Bolten Magnay
PO Box 2176
Kununurra WA 6743

0407691133

June 23, 13

Georgie's Family Day Care

To Whom It May Concern:

I have been sending my Son to Georgie's Family Day Care since it's inception in 2011.

Georgie has been an excellent early educator during this period, we have been extremely pleased with her service and especially, the level of care that she provides to the children in her keeping.

There is a huge demand for Childcare Services in Kununurra. My Children attend both Georgie's Family Day Care and the Ewin Early Learning Centre. Both services are excellent but also hold long waiting lists.

The existence of child care providers such as Georgie's are crucial to the contribution that many working parents and active business community members make in a highly dependent town such as Kununurra.

We support the continuation of Georgie's Family Day Care and look forward to the opportunity of taking our children to a more rural environment.

Warm Regards,

DM Bolten Magnay

Po Box 835

24 Curlew Court

Kununurra WA 6743

9168 2257 / 0417 146 172 / 0409 696 056

Wednesday 25th June 2013

Attention: Shire Wyndham East Kimberley

Dear Sirs,

I am writing this letter of support for "Georgie's Family Day Care", which is currently based in Sandalwood Street Lakeside Kununurra.

With day care in our town, families like me are often on waiting lists for some time to even get a placement even if it's casual or one day a week. In saying this, the service that is provided is an integral part of our town, and development so that parents like us can continue to work and our child to be cared for by Georgie in a home like environment.

The current location of the family day care has serviced the families well. But like anything the opportunity for the business to move out of the suburb of Lakeside to the new location will be a fantastic chance for the children to have more room and be away from the hustle and bustle of the town.

My daughter has been going to Georgie's Family Day Care now for over 18 months and the quality of care is second to none.

I wish Georgie well on her application to move this service, if you require any further information I would be more than happy to speak with you on the above mentioned application.

Kind Regards,



Kristine Oleinik & Gregory Hutchings

12.4.3 Development Application for Proposed Light Industry (Workshop Showroom, Office) and Caretakers Dwelling – Lot 40 Bandicoot Drive, Kununurra

DATE:	27 August 2013
PROPONENT:	Rowe Group
LOCATION:	Lot 40 Bandicoot Drive, Kununurra
AUTHOR:	Elle Davidson, Planning Officer
REPORTING OFFICER:	Nick Kearns, Director Community Development
FILE NO:	A5885P

PURPOSE

For Council to consider a development application for proposed Light Industry (Workshop, Showroom, Office) and Caretakers Dwelling for Metaland at Lot 40 Bandicoot Drive, Kununurra.

BACKGROUND

An application for planning approval was lodged on 5 July 2013 by Rowe Group for the development of a Metaland Workshop, Showroom, Office and Caretakers Dwelling at Lot 40 Bandicoot Drive, Kununurra.

The property is located at the western end of Bandicoot Drive, Kununurra and has an area of 4,108m². The land is zoned Mixed Business under Town Planning Scheme No. 7 – Kununurra and Environs and is currently being utilised by the adjoining industrial business for storage purposes.



Figure One – Location Plan of Lot 40 Bandicoot Drive, Kununurra

A planning application for the development of two General Industry Sheds and an office was previously approved by Council at the OCM on 11 March 2003. This application was made by the same owner, Murray Schnaars, and included the proposal to construct 11 parking bays within the Shire's road reserve. Although the development did not proceed and the

previous approval had lapsed, 12 parking bays have been constructed within the Shire's road reserve and the applicant proposes to utilise these bays as part of the current development proposal.

Proposal

The applicant proposes to develop an approximate 40 x 30 metre workshop space, which will be utilised for the storage of large steel products. A showroom and office space associated with the business operations is proposed at the front of the property. Above the showroom and office space, a mezzanine level is proposed comprising of an additional storage area and a caretaker's residence that totals 99m² in floor area. The applicant proposes to utilise 12 existing parking bays have been constructed in the adjoining road reserve with an additional 8 bays to be provided onsite and intends to create a 5 metre landscaping strip along the existing fence line.

An application for a building permit with the Shire's Building will be required.

STATUTORY IMPLICATIONS

Town Planning Scheme No. 7 – Kununurra and Environs

The land at Lot 40 Bandicoot Drive, Kununurra is zoned Mixed Business under TPS 7. The objectives of this zone are:

- a) To encourage the establishment of predominantly showrooms related to manufacturing on-site and service industry and/or service trades.*
- b) To only permit the establishment of a caretakers dwelling if such dwelling is considered necessary by Council for operational and security purposes of the business already established on-site.*

The intent of the Mixed Business zone is to co-locate compatible uses related to the service industry and manufacturing.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

There are no strategic implications associated with this report.

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

Car parking

At the OCM held 11 March 2003 (Minute 6206), the Council resolved that the applicant was required to enter into a commercial lease with Council for use of the subject road verge at market value and for a Section 70A Notification to be placed on the property. The parking bays were constructed without completing the approved development of the property, and given that the approval had lapsed Shire officers recommended that the applicant obtain legal advice to outline whether allowing for the continued use of the bays was reasonable. The applicant engaged Valenti Lawyers who advised that it would be reasonable to continue with the existing Council resolution to enter into a commercial lease based on the parking being constructed.

Discussions with the Infrastructure Directorate concluded that entering into a commercial lease for the parking contained within the road reserve could be challenging. Throughout the Shire there are many instances that parking contained within the Shire road reserves are being utilised by businesses, which do not form part of a lease agreement. It has therefore been recommended that the previous motion to enter into a commercial lease with the proponent be removed from the current approval.

To resolve matters associated with the existing parking within the road reserve, it is recommended that the applicant place a Section 70A Notification on the title that requires the owner to maintain and manage the parking to a standard acceptable to the Shire. Public liability insurance will also be necessary under the Property Local Law to ensure that the Shire is indemnified from any risk associated with the parking within the road reserve.

ATTACHMENTS

Attachment 1 – Proposed Plans and Planning Report

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council grants planning consent for Development Application for Proposed Light Industry (Workshop, Showroom, Office) and Caretakers Dwelling – Lot 40 Bandicoot Drive, Kununurra, subject to the following conditions:

1. Development shall be in accordance with the attached approved plan(s) and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the local government.
2. Any change of use will require consent from the Shire.
3. The caretakers dwelling shall only be occupied by workers associated with the industrial use of the property.
4. Submission of a Statutory Declaration that clearly acknowledges the potential for high levels of nuisance (i.e. noise, dust, traffic and hours of operation) that can emanate from an industrial activity that may have an adverse effect on the residential habitation of a caretakers dwelling prior to occupation of the building.

This Statutory Declaration should also note that the property is within the 500m buffer from the wastewater treatment plant.

5. A total of 19 parking spaces are required for the development.
6. Areas set aside for vehicle access and parking on site and within adjacent road reserve, including driveways and vehicle crossings as shown on the endorsed plan(s), must be, to the satisfaction of Council:
 - a. Constructed and surfaced with an all-weather seal coat to meet the applicable Australian Standards; and
 - b. Drained to a legal point of discharge.
7. For works within the adjacent road verge, the proponent must:
 - a. Take out and maintain with an insurer, approved by the Shire, public liability insurance to the sum of not less than \$10 million.
 - b. Prepare and register a notification under section 70A Notification of the Transfer of Land Act, in a form acceptable to the Shire, giving notice of the landowner(s) responsibility for maintenance of the verges to a standard acceptable to the Shire, prior to occupation of the developments.
8. Removal of the existing section 70A notification requiring the landowner to enter into a commercial lease with the Shire for the use of the parking.
9. All stormwater must be contained and disposed of on-site at all time, to the satisfaction of the Shire.
10. Crossovers to the development must be constructed in accordance with the Shire's commercial/industrial crossover specifications.
11. Landscaping areas to be in accordance with the approved site plan and must be completed prior to occupation of the development. All landscaping must be maintained at all times to the satisfaction of the Shire.

COUNCIL DECISION

Minute No. 10169

Moved: Cr D Ausburn

Seconded: Cr R Dessert

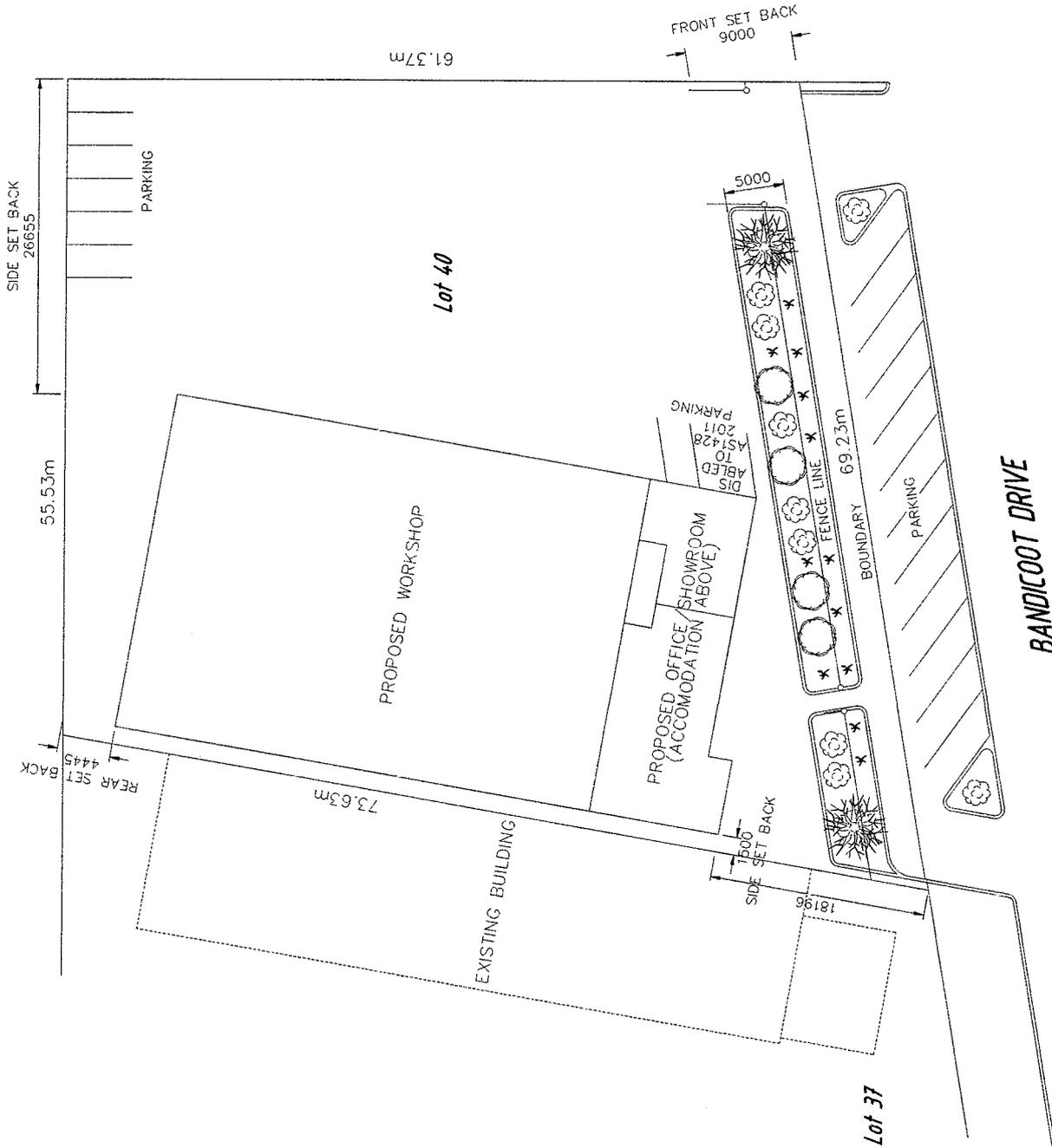
That Council grants planning consent for Development Application for Proposed Light Industry (Workshop, Showroom, Office) and Caretakers Dwelling – Lot 40 Bandicoot Drive, Kununurra, subject to the following conditions:

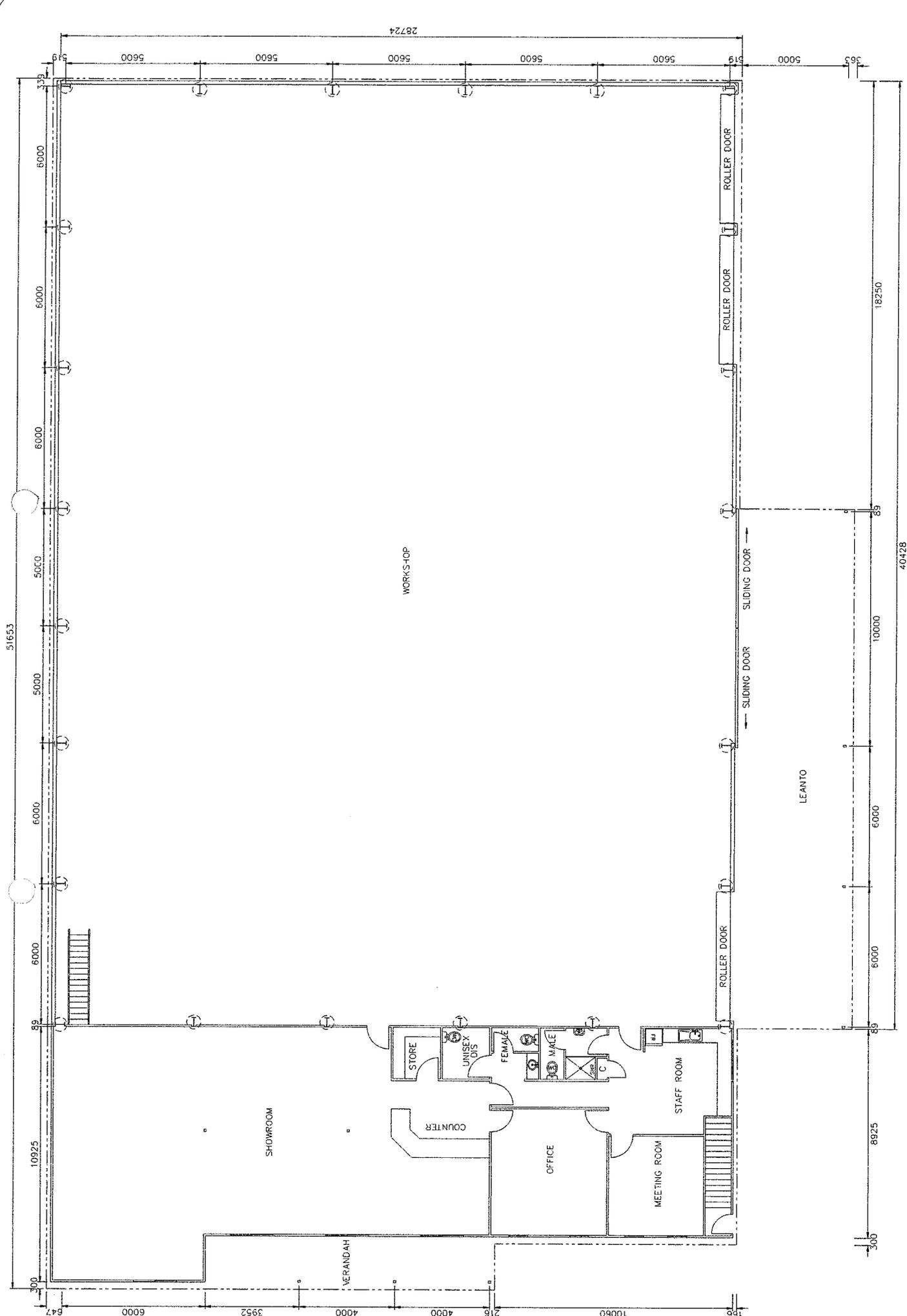
- 1. Development shall be in accordance with the attached approved plan(s) and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the local government.**
- 2. Any change of use will require consent from the Shire.**
- 3. The caretakers dwelling shall only be occupied by workers associated with the industrial use of the property.**
- 4. Submission of a Statutory Declaration that clearly acknowledges the potential for high levels of nuisance (i.e. noise, dust, traffic and hours of operation) that can emanate from an industrial activity that may have an adverse effect on the residential habitation of a caretakers dwelling prior to occupation of the building. This Statutory Declaration should also note that the property is within the 500m buffer from the wastewater treatment plant.**
- 5. A total of 19 parking spaces are required for the development.**
- 6. Areas set aside for vehicle access and parking on site and within adjacent road reserve, including driveways and vehicle crossings as shown on the endorsed plan(s), must be, to the satisfaction of Council:**
 - a. Constructed and surfaced with an all-weather seal coat to meet the applicable Australian Standards; and**
 - b. Drained to a legal point of discharge.**
- 7. For works within the adjacent road verge, the proponent must:**
 - a. Take out and maintain with an insurer, approved by the Shire, public liability insurance to the sum of not less than \$10 million.**
 - b. Prepare and register a notification under section 70A Notification of the Transfer of Land Act, in a form acceptable to the Shire, giving notice of the landowner(s) responsibility for maintenance of the verges to a standard acceptable to the Shire, prior to occupation of the developments.**
- 8. Removal of the existing section 70A notification requiring the landowner to enter into a commercial lease with the Shire for the use of the parking.**

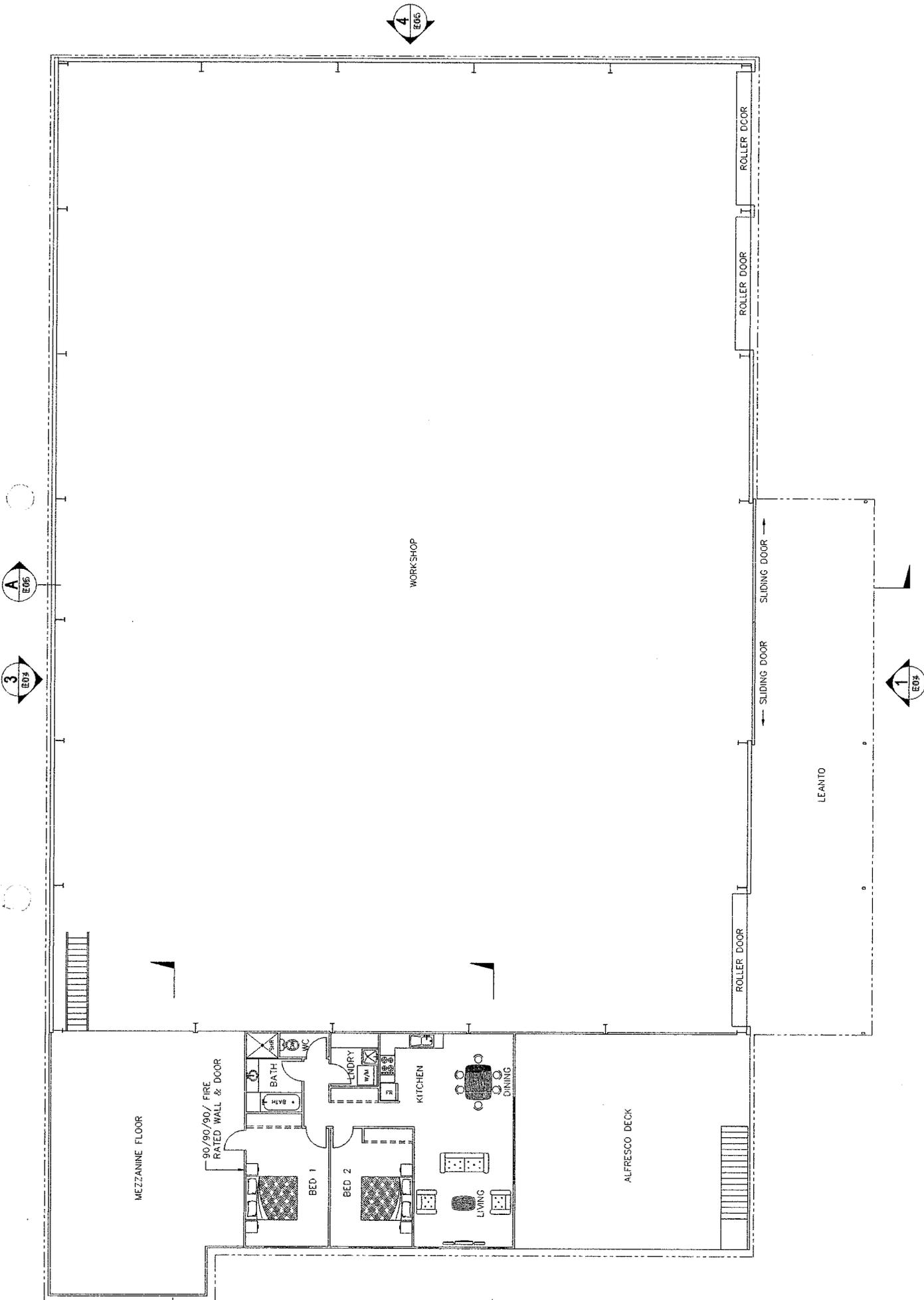
- 9. All stormwater must be contained and disposed of on-site at all time, to the satisfaction of the Shire.**
- 10. Crossovers to the development must be constructed in accordance with the Shire's commercial/industrial crossover specifications.**
- 11. Landscaping areas to be in accordance with the approved site plan and must be completed prior to occupation of the development. All landscaping must be maintained at all times to the satisfaction of the Shire.**

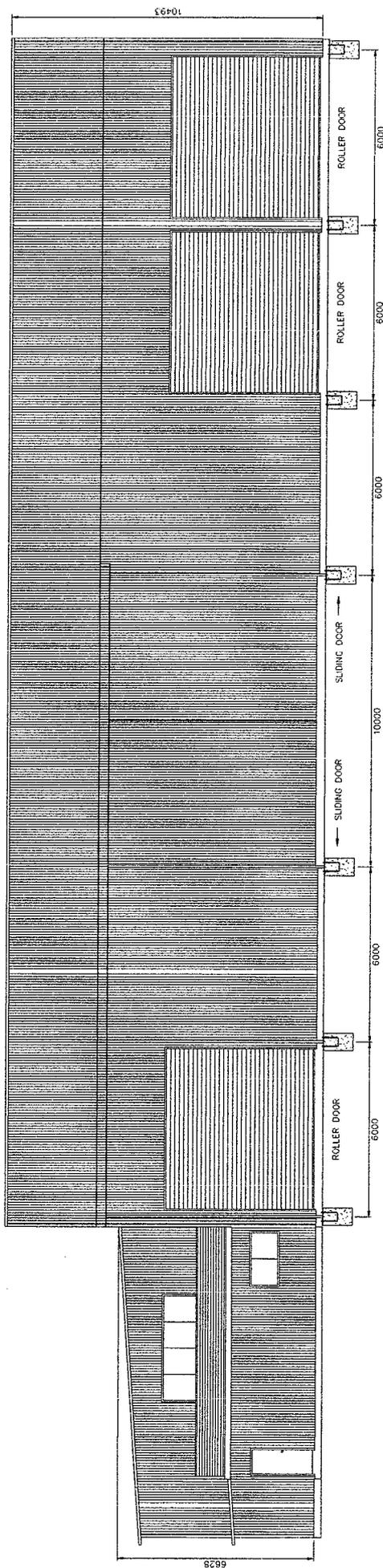
Carried Unanimously 7/0

SHOWROOM AREA - 172.10m²
 OFFICE AREA - 80.83m²
 WORKSHOP AREA - 1149.54m²
 ABLUTIONS AREA - 16.74m²
 TOTAL BUILDING AREA - 1418.94m²
 TOTAL SITE AREA - 4,108m²

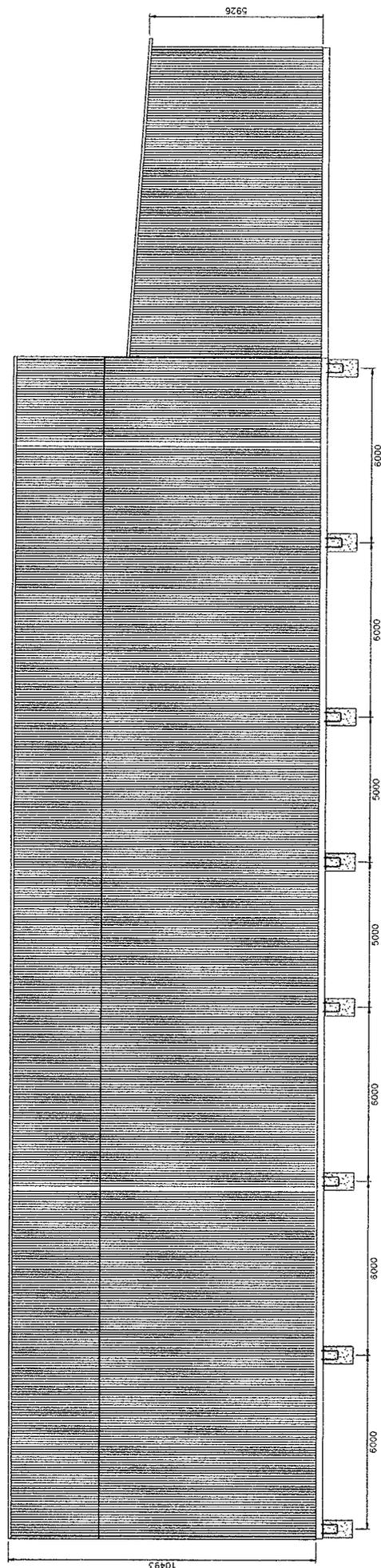








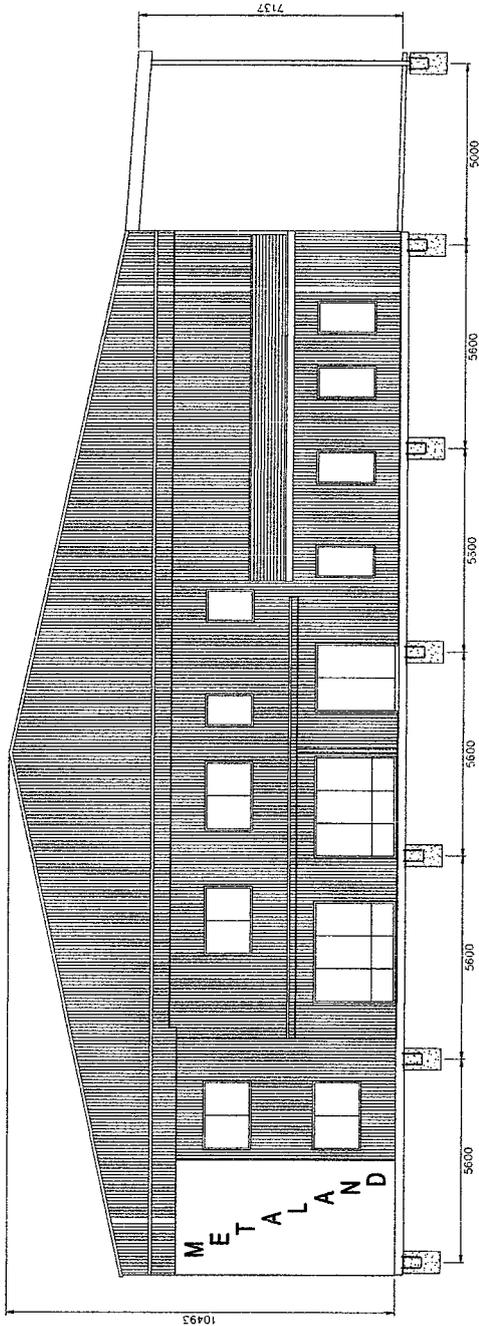
ELEVATION 1
E03



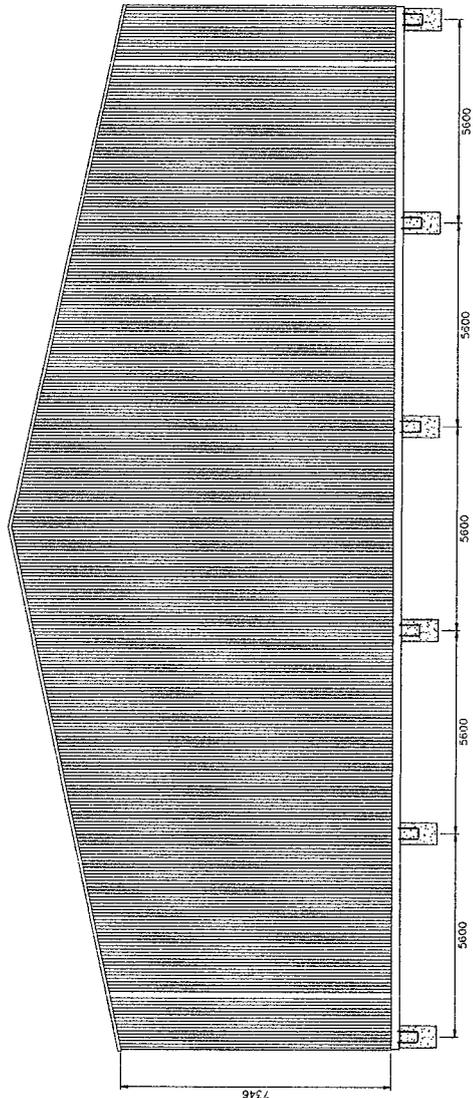
ELEVATION 3
E03

REV 0	title ELEVATIONS 1 & 3 scale 1:150 248-E04	project PROPOSED NEW WORKSHOP BANDICOOT DRIVE KUNUNURRA	client KIMBERLEY INDUSTRIES	DESIGN DRAFTING P.O. Box 2189 Kununurra WA 6745
			builder DE CARPENTERS PTY LTD	

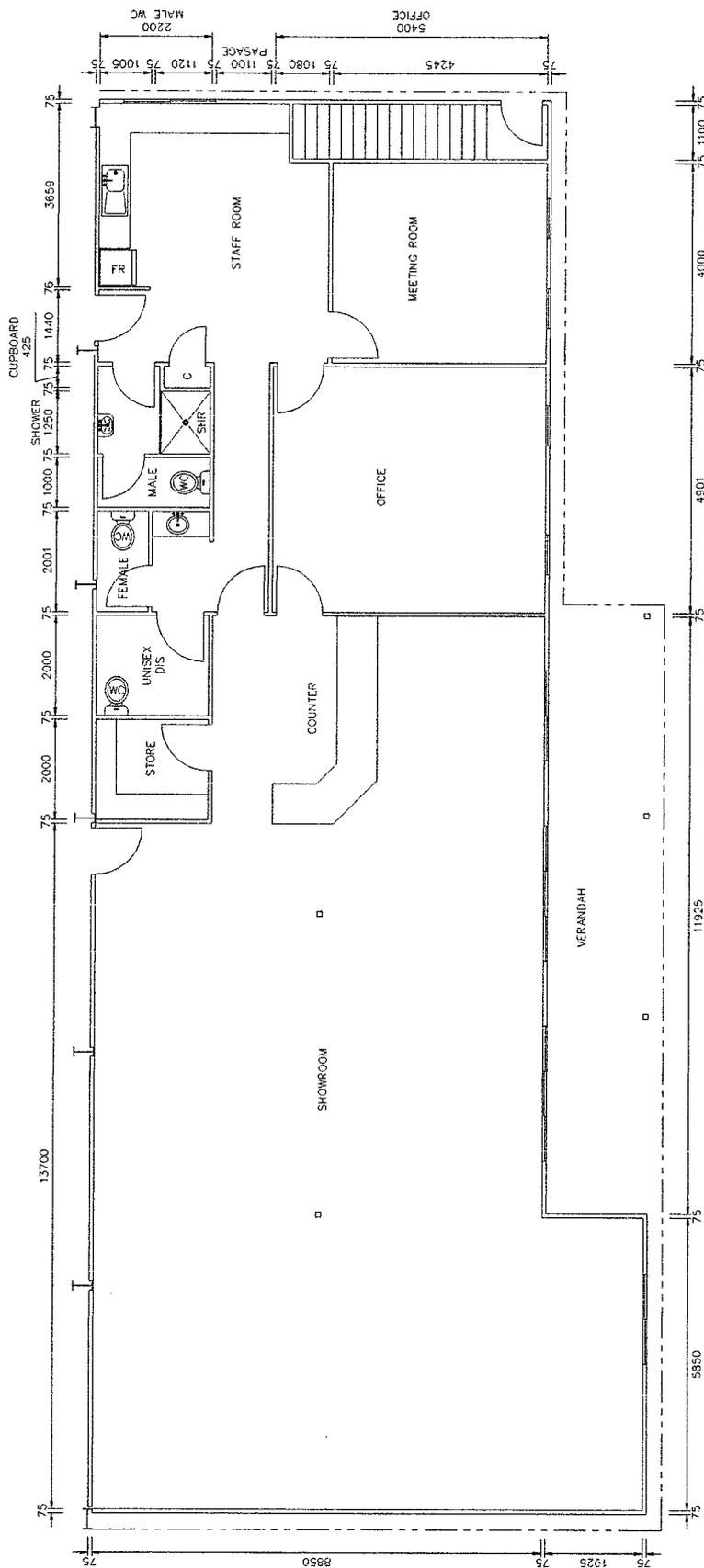
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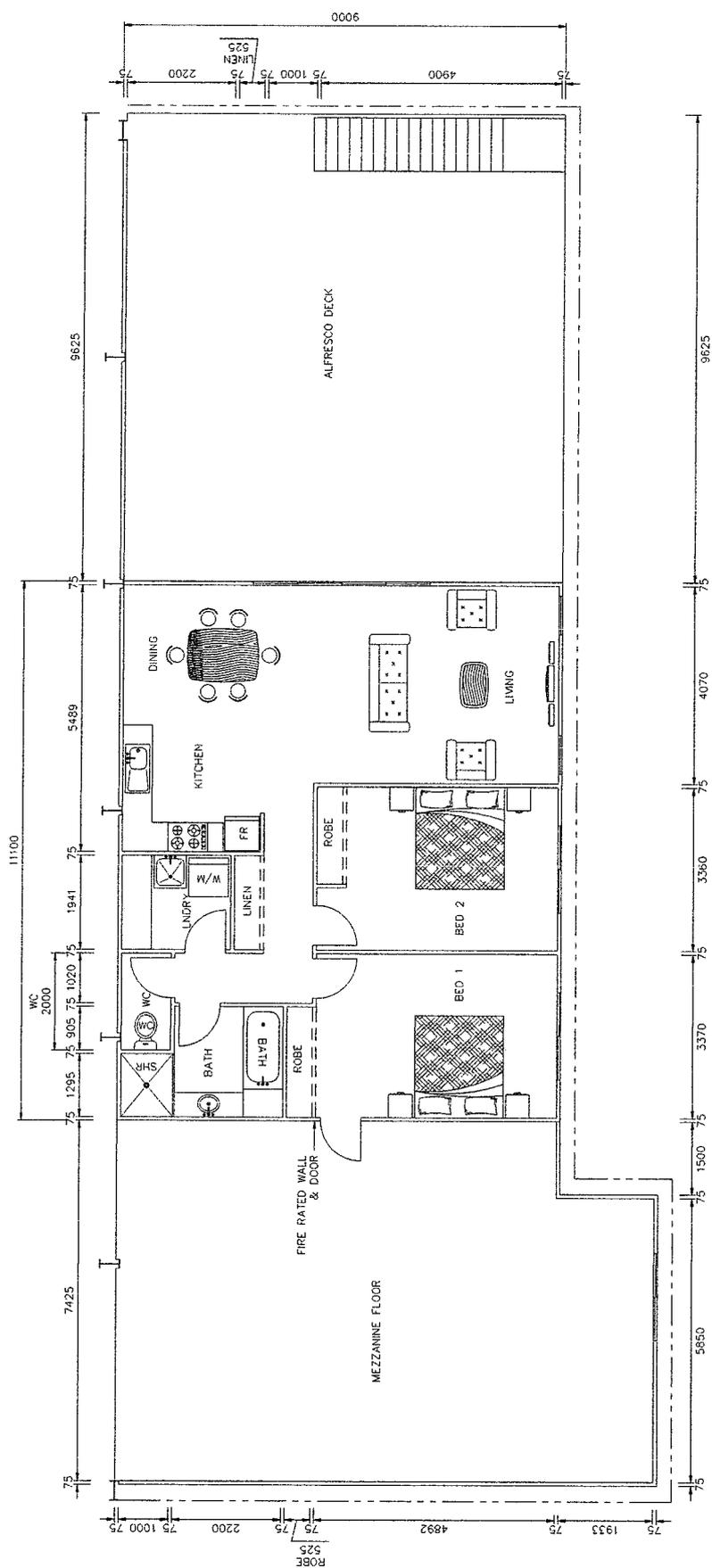


ELEVATION 2
E05



ELEVATION 4
E05







DEVELOPMENT APPLICATION

LOT 40 (NO.3) BANDICOOT DRIVE
KUNUNURRA



ROWEGROUP

OUR REF: 7901 4/07/2013

DOCUMENT CONTROL

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Version	File Name	Prepared by	Approved by	Date
1	7901_13Jun01R_hg	Hayley Graham	Paul Cunningham	4 July 2013

This report has been authorised by;



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FIGURES

1. Regional Location
2. Local Location
3. Site Plan

ATTACHMENTS

1. Certificate of Title
2. Development Application Plans

01 Introduction

Rowe Group acts on behalf of Fallwood Pty Ltd, the owners of Lot 40 (No. 3) Bandicoot Drive, Kununurra (herein known as the 'subject site').

This report has been prepared in support of an application to develop a 'Metaland' store on the subject site which includes a showroom, office, workshop and caretaker's dwelling.

This report includes a description of the following matters:

- ▲ Location of the subject site;
- ▲ Description of the existing land use;
- ▲ Detailed explanation of the proposed development;
- ▲ Overview of relevant planning and design issues; and
- ▲ Justification for the proposed development.

02

Description of Site

2.1 Location

The subject site is located in the Municipality of the Shire of Wyndham - East Kimberley, approximately 3,205 kilometres north of Perth.

Refer Figure 1 – Regional Location.

The subject site is situated within the townsite of Kununurra and bound by Bandicoot Drive, Ivanhoe Road and Dianella Way. All of the aforementioned roads are sealed, gazetted roads.

Refer Figure 2 – Local Location.

2.2 Cadastral Information

The subject site comprises one land parcel, being:

- ▲ Lot 40 on Deposited Plan 38115 Certificate of Title Volume 2589 Folio 507.

The subject site has a total land area of 4,108 square metres, with frontages of 69.24 metres to Bandicoot Drive.

Refer Figure 3 – Site Plan, and Appendix 1 – Certificate of Title.

2.3 Existing Improvements

Currently the subject site does not contain any substantial improvements and is utilised for hard stand storage with compressed gravel and perimeter fencing.

03

Description of Proposal

The proposed development consists of a 'Metaland' franchise. The 'Metaland' store includes the sales by retail, wholesale and bulk sale, and display of merchandise as well as some fabrication of steel products.

The proposed development consists of a two (2) storey office/showroom/caretaker's dwelling at the front (i.e. fronting Bandicoot Drive) with a workshop to the rear. The workshop at the rear will have a lean-to off the east side with access to the workshop externally via three roller doors and two sliding doors. The maximum height of the workshop building is 10.493m with a gable roof style. The front two storey section has a sloping shed roof style with a maximum height of 6.62 metres which slopes from north to south to a minimum height of 5.92 metres. The whole development will be constructed of steel frame with corrugated iron clad and concrete floors. The front area on the ground floor will be utilised as showroom/office with a caretaker dwelling as well as an alfresco and mezzanine area above.

The proposed 'Metaland' store has a combined floor area of 1,418.94m². This layout consists of the following:

- ▲ Workshop area of 1,149.54 m²;
- ▲ Ablution Area of 16.74m²;
- ▲ Showroom area of 172.10 m²;
- ▲ Office area of 80.83 m²;
- ▲ Lean-to area of 110.00 m²;
- ▲ Caretaker's Dwelling of 99.90m²; and
- ▲ Mezzanine and Alfresco of 153.03m².

The remainder of the subject site will be gravel hardstand. The building has been designed to provide both convenience and functionality to its customers and employees with a 2 metres wide verandah along the front facade of the building, with the principal entry point located central to the building. Convenient customer vehicle access is obtained directly from Bandicoot Drive with two access ways.

A landscaping strip of 5 metres wide is proposed within the front setback area to complement and improve the overall appearance of the site.

Refer Appendix 2 – Development Application Plans.

3.1 Car Parking

The subject site has previously had conditional planning approval (issued by the Shire of Wyndham – East Kimberley in 2003) for a similar development to that proposed and described above. The previous approval allowed the subject site to utilise the front verge for car parking. Due to the similarity between the proposed development and the previous approval it is appropriate that car parking in the verge adjacent to the subject site ought to be utilised to meet the car parking requirements of the proposed development.

The proposed development proposes seven (7) regular car bays and one (1) disabled car bay to be located within the subject site. The remaining 12 car bays are currently already constructed within the road verge at the frontage of the subject site. The car parking in the front verge is sealed and kerbed providing angled car bays. Please refer to section 4.2.2 to 4.2.4 for more details regarding car parking.

04

Town Planning Considerations

4.1 Zoning

4.1.1 Shire of Wyndham - East Kimberley Town Planning Scheme No.7

Under the provisions of the Shire of Wyndham – East Kimberley Town Planning Scheme No.7 (TPS No.7), the subject is zoned “Mixed Business”.

The intent of the “Mixed Business” zone, as stated in TPS No.7, reads:

- “(a) To encourage the establishment of predominantly showrooms related to manufacturing on-site and service industry and/or service trades centres;*
- “(b) to only permit the establishment of a caretakers dwelling if such dwelling is considered necessary by Council for operational and security purposes of the business already established on-site.”*

Refer Figure 4 - Zoning Plan.

4.1.2 Land Use Permissibility

The proposed use of the subject site is as a ‘Metaland’ store which will involve sales by retail, wholesale and bulk sale, and display of merchandise as well as some fabrication of steel products. The proposed development includes a showroom, office, workshop and caretaker’s dwelling which all fall within a variety of use classes within TPS No.7. These use classes are “Office”, “Showroom”, “General Industry” and “Caretaker’s Dwelling”. Each of these use classes are defined in TPS No.7 as the following:

“Office -means premises used for administration, clerical, technical, professional or other like business activities;

Showroom-means premises used to display, sell by wholesale or retail, or hire, automotive parts and accessories, camping equipment, electrical light fittings, equestrian supplies, floor coverings, furnishings, furniture, household appliances, party supplies, swimming pools or goods of a bulky nature;

General Industry-means an industry other than a cottage, extractive, light, mining, rural or service industry; and

Caretaker’s dwelling-means a building used as a dwelling by a person having the care of the building, plant, equipment or grounds associated with an industry, business, office, rural activity or recreation area carried on or existing on the same site.”

Table 1 – Zoning Table of TPS No.7 lists “Showroom” as a permitted use under the “Mixed Business” zone although “General Industry” and “Office” uses are listed as a discretionary (“AA”) use class in the “Mixed Business” zone, which means that the Council may, at its discretion, permit the use. These uses therefore require planning approval.

“Caretaker’s Dwelling” is an “IP” use under the “Mixed Business” zone and is a use that is not permitted unless such use is incidental to the predominant use of the land as determined by the Council. The proposed caretakers dwelling is an incidental use with the predominate use of the land as

a 'Metaland' store. Due to being an "IP" use in the "Mixed Business" zone, a "Caretaker's Dwelling" also requires planning approval.

The Shire of Wyndham – East Kimberley issued conditional planning approval in 2003 for "General Industry" and "Office" uses at the subject site. The conditional planning approval lapsed in 2005 prior to any development occurring.

4.2 Development Standards

The applicable development standards are identified in TPS No.7 under 'Part V – General Development Requirements'. Table 2 in the TPS No. 7 provides general development standards for the proposed use of the subject site.

Landuse or Development	Minimum Setbacks			Parking	Landscaping	Special Conditions
	Street	Side	Rear			
Office	9m *	BCA	BCA	One bay for every 40m2 GFA or part thereof	with Council Policy unless specified by the Scheme	
Showroom	9m *	BCA	BCA	One bay for every 50 m2 GFA or part thereof and thereafter one bay every 100m2 GFA or part thereof	Landscaping is to be applied in accordance with Council Policy unless specified by the Scheme	
Industry-General	9m	BCA	BCA	One bay for every 100m2 GFA or part thereof		
Residential Building or Residential Hotel or Boarding House	9m*	3m*	6m*	One space per two beds		

BCA means Building Code of Australia [1988] as amended.

GFA means Gross Floor Area

* Nil in town centre zone

4.2.1 Setbacks

The proposed development is setback 9 metres from the street boundary and 1.5 metres from the west side boundary and greater than 1.5 metres from the eastern and rear boundaries which is in accordance with the above 'General Development Requirements'.

4.2.2 Car Parking Requirement

Based on Table 2, above, the car parking requirements for the proposed development are calculated as follows:

Use	Area	Bays Required
Office	80.83m2	2
Showroom	172.10m2	4

Industry-General	1,149.54m2	12
Caretaker's Dwelling	Two Bedrooms	2
Total Car Parking Required		20 car bays

The development proposes seven (7) car bays and one (1) disabled car bay within the subject site. The remaining requirement of 12 car bays are proposed to be provided within the existing verge car parking area immediately adjacent to the subject site.

4.2.3 Car Parking Design

Part VIII of TPS No.7 provides car parking standards and provisions. Clause 8.2 provides provisions relating to the design of car parking which states the following:

8.2.1 *Parking spaces may, with the approval of the Council, be located within the street setback area, provided that:*

- (a) *Council may require a minimum of 1m width of landscaped area along the length of the car park;*
- (b) *in the Town Centre zone, separate pedestrian access from the street to the premises is provided.*

8.2.2 *Where the maximum dimension of any open car parking area exceeds 20 metres in length or width, trees and garden planting equivalent in area up to 10 per cent of the parking area shall be provided within the car parking area for the purpose of shade and visual relief."*

Clause 8.2 is considered to ensure visual amenity is maintained when car parking is located within the front of a development. In the determination of applications Council may vary site development standards and requirements as per clause 5.5.1 of TPS No.7:

"Except for development in respect of which the Residential Planning Codes apply, if a development is the subject of an application for planning approval and does not comply with a standard or requirement prescribed under the Scheme, the Council may, despite the non-compliance, approve the application unconditionally or subject to such conditions as the local government thinks fit."

The subject site car parking is located within the verge of the subject site and not the street setback area. The car parking within the verge is already constructed and although it exceeds 20 metres in length with currently no landscaping, utilising this car parking is not considered to affect the visual amenity of the area due to the bays already being in existence. It is considered that it would be expensive and unnecessary to alter the current car parking layout within the verge to ensure that landscaping requirements of Clause 8.2 are met. There are small areas at each end of the current verge car parking area which can be potentially landscaped to improve the visual amenity of the site and its surrounds. It is also noted that as part of the landscaping requirements of the proposed development a 5 metre wide landscaping strip will be constructed within the front setback area of the subject site and will provide visual relief. The majority of the surrounding developments have front verges which have no landscaping and are therefore in an un-kept state with the occasional development utilising the front verge informally for parking. The existing car parking at the front of the subject site creates a neat kerbed area which is considered to be further enhanced by the proposed developments front landscaping.

4.2.4 Leasing of Car Parking

Planning approval has previously been issued by the Shire of Wyndham – East Kimberley (in 2003) for a similar development to that currently proposed at the subject site. The previous approval allowed the subject site to utilise the front verge for car parking. The previous approval lapsed in 2005 prior to any development occurring on the subject site although the car parking within the verge area was constructed by the Shire. As part of the previous planning approval a condition was that the applicant is required to:

"a. enter into a commercial lease with Council for the use of the subject road verge at market value, subject to compliance with Section 3.58 of the Local Government Act 1995- Disposition of Property; and

b. place a Section 70A Notice on the Certificate of Title, to read as follows:

"Car parking for the use of the subject land is to be in accordance with Shire of Wyndham East Kimberley town planning requirements."

Should car parking be required on the Council's road verge, the landowner is required to enter into a commercial lease with the Shire, based on market value of the road verge."

Although there was no construction undertaken under the previous approval the above Section 70A Notice ('Notice') was undertaken and is registered on the current Certificate of Title.

The verge car parking has access on the east and west side from Bandicoot Drive, is sealed and kerbed providing approximately 12 angled car bays. The sealed access way to the car parking bays currently encroaches over the front boundary of the subject site. The owner of the subject site has engaged Valenti Lawyers to offer advice pertaining to including the verge car parking at the front of the subject site as part of the car parking requirement for the proposed development. Valenti Lawyers has concluded that there are provisions under Section 3.58 of the *Local Government Act* (as stated in the previous 2003 planning approval) that the Shire has authority to lease the verge to the landowner of the subject site (for the purposes of car parking). It is considered by Valenti Lawyers that it is reasonable for the Shire of Wyndham - East Kimberley to enter into a lease with the landowner of the subject site for the car bays on the verge upon commercial terms based on the following circumstances:

- ▲ the Shire has utilised rate payer's funds to develop the car bays;
- ▲ the car bays were developed for the purpose of being leased to the proprietor of the subject site;
- ▲ the car bays otherwise go unused;
- ▲ the proprietor wishes to lease the car bays on commercial terms and consequently the Shire will have a return on the ratepayers' investment;
- ▲ it is not possible to have the landscape setback without removing the car bays on the verge;
- ▲ the land is affected by the Notice; and
- ▲ the applicant is, essentially, the only party with a real interest in leasing the car bays from the Shire.

In regards to the car parking requirement for the proposed development and based on the advice provided by Valenti Lawyers it is considered that it is reasonable and within the power of the Shire of Wyndham - East Kimberley to lease the verge car parking to the landowner in order for the proposed development to meet the car parking requirements as per Table 2 of the TPS No.7.

4.2.5 Development in the Light Industry, Rural Industry and Mixed Business Zones

The proposed development meets the following criteria in accordance with Clause 5.16 of the LPS No.7.

4.2.5.1 Storage of Materials

The development requirements regarding storage of materials are as follows:

"No dumping, storage of waste or materials, or construction, servicing or maintenance shall be carried out between the front building line and the street frontage but shall not prohibit the display of finished goods or goods for sale or ready for delivery."

No dumping, storage of waste or material, or construction, servicing or maintenance is proposed within the front building line and street frontage. This area is to be utilised for car parking, access and landscaping.

4.2.5.2 Loading and Unloading

The development requirements regarding storage of materials are as follows:

"Areas for loading and unloading of vehicles, particularly road trains, carrying goods and commodities to or from premises shall be provided and maintained in accordance with the approved plan and constructed in accordance with requirements as specified by Council."

All goods will be unloaded and loaded within the subject site area by utilising a single semi-trailer vehicle which will load and unload to the east side of the proposed building within the large gravel hardstand area.

4.2.5.3 Vehicle Wrecking

The proposed use of the subject site will not involve the wrecking or storage of wrecked vehicles or parts thereof.

4.2.5.4 Development within Front Setback Area

The development requirements regarding development within the front setback area are as follows:

"The Council may approve the construction of a carport or pergola or like structure between the building line and the front boundary providing:

(a) that any such structure remains open sided and not in-filled with any material which would ordinarily prevent the free passage of light and air, but may include lattice, battens or mesh as approved by the Council;

(b) that any activity beneath such structure does not include any industrial use and is only used for car parking, landscaping, display purposes or any other uses the Council may deem fit."

The subject development does not propose any structures within the front boundary setback area and all structures are setback 9 metres from the front boundary. The only activities proposed within the front boundary setback area are landscaping and parking which are in accordance with the clause above.

4.2.5.5 Environmental Buffers

The development requirements regarding environmental buffers are as follows:

"The Council, in assessing development applications within these zones, shall have due regard for appropriate buffers as outlined under relevant Environmental Protection Authority Guidelines and Policies and in any event, Council may impose conditions specifically on a development approval to comply with appropriate conditions in order to prevent pollution impacts on surrounding properties."

The subject development is proposed to be utilised predominately for the sale of metal products under the 'Metaland' franchise and potentially some welding in the rear of the workshop. There are no residential uses within proximity to the subject site with the closest residential/tourism use being the 'Fresh Water East Kimberley Apartments' being some 500 metres from the subject site. The subject site is surrounded by similar showroom/industrial type land uses.

4.2.5.6 Landscaping

The development requirements regarding landscaping are as follows:

"The Council may require the first 5 metres of the front setback on any lot to be landscaped to the satisfaction of Council. Where a lot has frontage to two streets, the Council may vary the landscaping requirement only where the setback is reduced, in which case the whole of the setback so reduced shall be landscaped to the satisfaction of Council."

The subject development proposes a 5 metre landscaping strip within the front setback area of the subject site as per the requirements above.

4.2.6 Caretaker's Dwelling

The "Mixed Business" zone objective states:

"(b) to only permit the establishment of a caretakers dwelling if such dwelling is considered necessary by Council for operational and security purposes of the business already established on-site."

The proposed caretaker's dwelling is to be located within the proposed development on the second floor above the proposed office and showroom area. The dwelling will not be a separate building to the main building and is considered to ensure security and operation of the site as a 'Metaland' store. The caretaker's dwelling only offers two bedrooms and one bathroom accommodation.

10 Conclusion

Rowe Group acts on behalf of Fallwood Pty Ltd, the owners of Lot 40 (No. 3) Bandicoot Drive, Kununurra. This report has been prepared in support of an application to develop a 'Metaland' store on the subject site which requires a range of uses including a showroom, office, light-industry (workshop) and caretaker's dwelling.

This Development Application is considered justified and appropriate for the following reasons:

- ▲ Planning Approval has previously been issued for a similar development (site layout and land uses) at the subject site by the Shire of Wyndham - East Kimberley;
- ▲ The proposed development is consistent with surrounding developments;
- ▲ The predominant use of the subject site is for the sale of steel products;
- ▲ The caretaker's dwelling is incidental to the predominant use of the site and is located within the main building to ensure security of the property;
- ▲ Adequate access, setbacks and car parking is provided;
- ▲ A 5 metre wide landscaping strip is proposed within the front setback area as per the TPS No. 7 requirements;
- ▲ It is considered reasonable and within the power of the Shire of Wyndham - East Kimberley to lease the verge car parking to the landowner in order for the proposed development to meet the car parking requirements as per Table 2 of the TPS No.7; and
- ▲ The proposed development conforms to all relevant provisions of the Shire of Wyndham - East Kimberley Town Planning Scheme No. 7.

12.4.4 Road Names – Ord East Kimberley Expansion Project

DATE:	27 August 2013
PROPONENT:	LandCorp
LOCATION:	Ord East Kimberley Expansion Area, Weaber Plain, Kununurra
AUTHOR:	Jennifer Ninyette, Senior Planning Officer
REPORTING OFFICER:	Nick Kearns, Director Community Development
FILE NO:	LP.02.52

PURPOSE

For Council to consider the naming of roads within the Ord East Kimberley Expansion Project subdivision.

BACKGROUND

Council have considered the naming of roads within the Ord-East Kimberley Expansion Project subdivision area on a number of occasions, however to date the only road names that have been approved by the Geographic Names Committee are Moonamang Road and Wooljim Road as per the advice of the approval provided at Attachment 1.

Since the original approval the subdivision layout for the expansion area has been amended. The new layout consists of four roads to be named, and these (Moonamang, Jandami, Wooljim, Minjiljirrga) were endorsed by Council at the Ordinary Meeting of 11 December 2012. Following further consultation with traditional owners, however, a modified proposal of road names was again sought.

Most recently, at the Ordinary Meeting of 23 April 2013 Council considered the modified proposal of road names, most notably to rename Moonamang Road, and resolved as follows:

Minute No. 10042

Moved: Cr R Dessert

Seconded: Cr J Parker

That Council endorses the following road names to the Ord-East Kimberley Expansion project subdivision, and accordingly requests approval from the Geographic Names Committee for:

- 1. The main arterial road to be named Sugar Cane Road*
- 2. The portion of Moonamang Road (formerly unnamed) between Carlton Hill Road and the Ord-East Kimberley Expansion project area to be named Sugar Cane Road.*
- 3. The two access roads north of Moonamang Road (proposed Sugar Cane Road) to be named Minjiljirrga Lane and Wooljim Lane.*
- 4. The access roads south of Moonamang Road (proposed Sugar Cane Road) to be named Gayirring Lane.*
- 5. That Sugar Cane Road start at D4 (Carlton Hill Road) and continue to the Northern Territory Border.*

Carried 4/1

A plan showing the road names approved by Council as per the above resolution is provided at Attachment 2.

Advice to this effect was forwarded through to the Geographic Names Committee (GNC) for endorsement of the road names, however the GNC have requested further supporting information and clarification in regard to the nominated road names.

The GNC have advised that the renaming of Moonamang Road to Sugar Cane Road is considered unnecessary, as it was previously endorsed by the Shire following consultation with traditional owners. They have also advised that road names are meant to be enduring and as such, unnecessary road name changes attract a fee of \$257.00 per road. A copy of the email correspondence from the GNC is provided at Attachment 3.

STATUTORY IMPLICATIONS

Road names require endorsement by the local authority followed by endorsement by the State Geographic Names Committee, which is governed by *Section 26A of the Land Administration Act 1997*.

The Geographic Names Committee has produced a document titled Principles, Guidelines and Procedures which provides a guide for nomenclature and road naming. Generally, the document prescribes that names should be sourced from Aboriginal Languages currently or formerly identified within the general area, pioneers of the State or area, citizens who have made a significant community contribution, war casualty lists or thematic names. Unsuitable names are those of given/first name basis, hard to pronounce names, names of living persons, and duplication of names within local governments or adjoining local governments.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There is a fee associated (\$257) with the renaming of a road. However it is noted that LandCorp have advised that they will cover this cost if required.

STRATEGIC IMPLICATIONS

There are no strategic implications associated with this item.

COMMUNITY CONSULTATION

The applicant (LandCorp) has consulted with traditional owners through the Mirima Dawang Woorlab-gerring Language and Culture Centre and the Yawoorroong Miriuwung Gajerrong Yirrgb Noong Dawang Aboriginal Corporation (MG Corporation) in regard to nomination of road names.

COMMENT

LandCorp have advised the MG Corporation of Council's resolution of 23 April 2013, and the Corporation has accordingly advised that the MG people's preference would be for the main arterial road to be called Jandami, however as a second preference would support the road name remaining as Moonamang Road.

Given that the GNC has strongly recommended against what they consider to be an unnecessary change, Officers recommend that the Council support retaining the name Moonamang Road for the main arterial road and to name the three access roads as Wooljim, Minjiljirrga and Jandami Lanes, in the locations as shown on the plan provided at Attachment 4.

ATTACHMENTS

Attachment 1 – Geographic Names approval
Attachment 2 – Council endorsed road names
Attachment 3 – Email from Geographic Names
Attachment 4 – Road Names recommended for Council endorsement

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council endorses the following road names to the Ord East Kimberley Expansion project subdivision, and accordingly requests approval from the Geographic Names Committee for:

1. The main arterial road, from Carlton Hill Road to Northern Territory border, to remain as Moonamang Road;
2. The two access roads north of Moonamang Road to be named Minjiljirrga Lane and Wooljim Lane;
3. The access road south of Moonamang Road to be named Jandami Lane

COUNCIL DECISION

Minute No. 10170

Moved: Cr J Parker

Seconded: Cr R Dessert

That Council endorses the following road names to the Ord East Kimberley Expansion project subdivision, and accordingly requests approval from the Geographic Names Committee for:

- 1. The main arterial road, from Carlton Hill Road to Northern Territory border, to remain as Moonamang Road;**
- 2. The two access roads north of Moonamang Road to be named Minjiljirrga Lane and Wooljim Lane;**
- 3. The access road south of Moonamang Road to be named Jandami Lane.**

Carried Unanimously 7/0



Geographic Names Committee

Your Ref: 71981:LP.02.52:TP1868
Our Ref: 8328-2010
Enquiries: Lynne Smith
Telephone: 9273 7053

Chief Executive Officer
Shire of Wyndham-East Kimberley
PO Box 614
KUNUNURRA WA 6743

Attention: Jennifer Ninnette

Dear Sir

Re: Road name changes - Kununurra

Thank you for your e-mail of 15th December 2010. I am please to advise that approval was given for the above on the 3rd February 2011, please refer to the enclosures.

If you have any queries on this or any other naming matter, please don't hesitate to contact us on 9273 7053 or by e-mail at geographicnames@landgate.wa.gov.au

Yours sincerely

for
Secretary
GEOGRAPHIC NAMES COMMITTEE

4th February 2011

8328-2010

CHAIRMAN
GEOGRAPHIC NAMES COMMITTEE

DUPLICATE

L545656 XE
 04 Feb 2011 09:08:54 Midland

The Shire of Wyndham-East Kimberley, in its letter at page 5, has requested that a portion of Weaber Plain Road be changed to Moonamang Road and a new road be named Wooljim Road.

These names were chosen by the traditional owners of the land, the Miriuwung and Gajerrong people and were formally approved by the Yawooroong Miriuwung Gajerrong Yirrgeb Noong Dawang Aboriginal Corporation Council Board.

Moonamang is a Miriuwung word for Magpie Goose, a bird that is endemic to the local area. Wooljim is the Miriuwung name for Point Springs, a local site of cultural significance. Duplication is not a problem with either of these names.

Accordingly, your approval in principle is requested for the following:

- a) Apply the name **MOONAMANG ROAD** to the dedicated portion of road as depicted on the plan at page 13, by Ministerial Order.
- b) Apply the name **MOONAMANG ROAD** to the portion of road formerly known as **WEABER PLAIN ROAD** and depicted on the plan at page 14.
- c) Apply the name **WOOLJIM ROAD** to the proposed road as depicted on the plan at page 14.
- d) Un-name the portion of **WEABER PLAIN ROAD** marked with an asterisk on the plan at page 14.

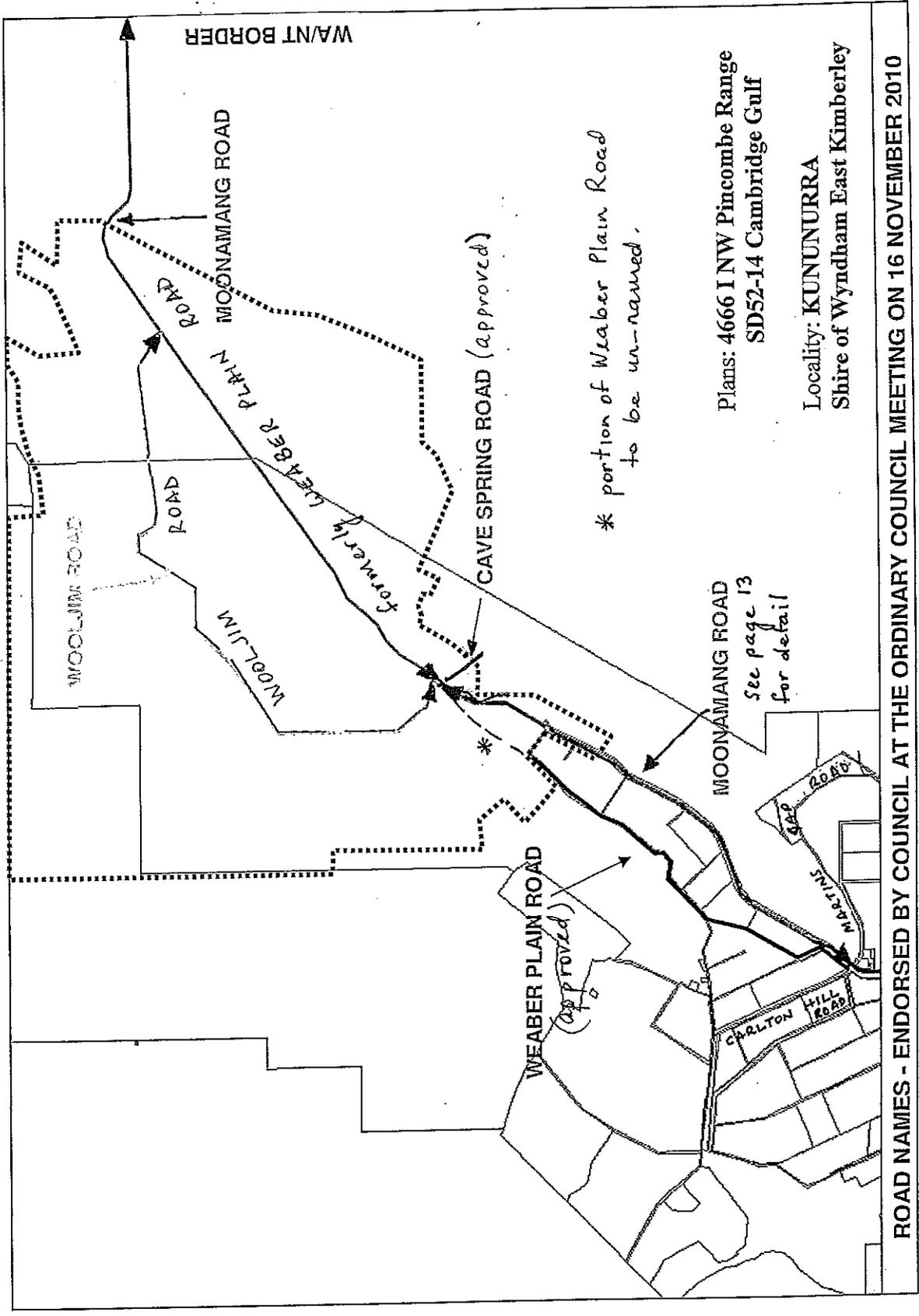
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for 
 Secretary
 GEOGRAPHIC NAMES COMMITTEE
 LS. 3/02/11. Job No 1.

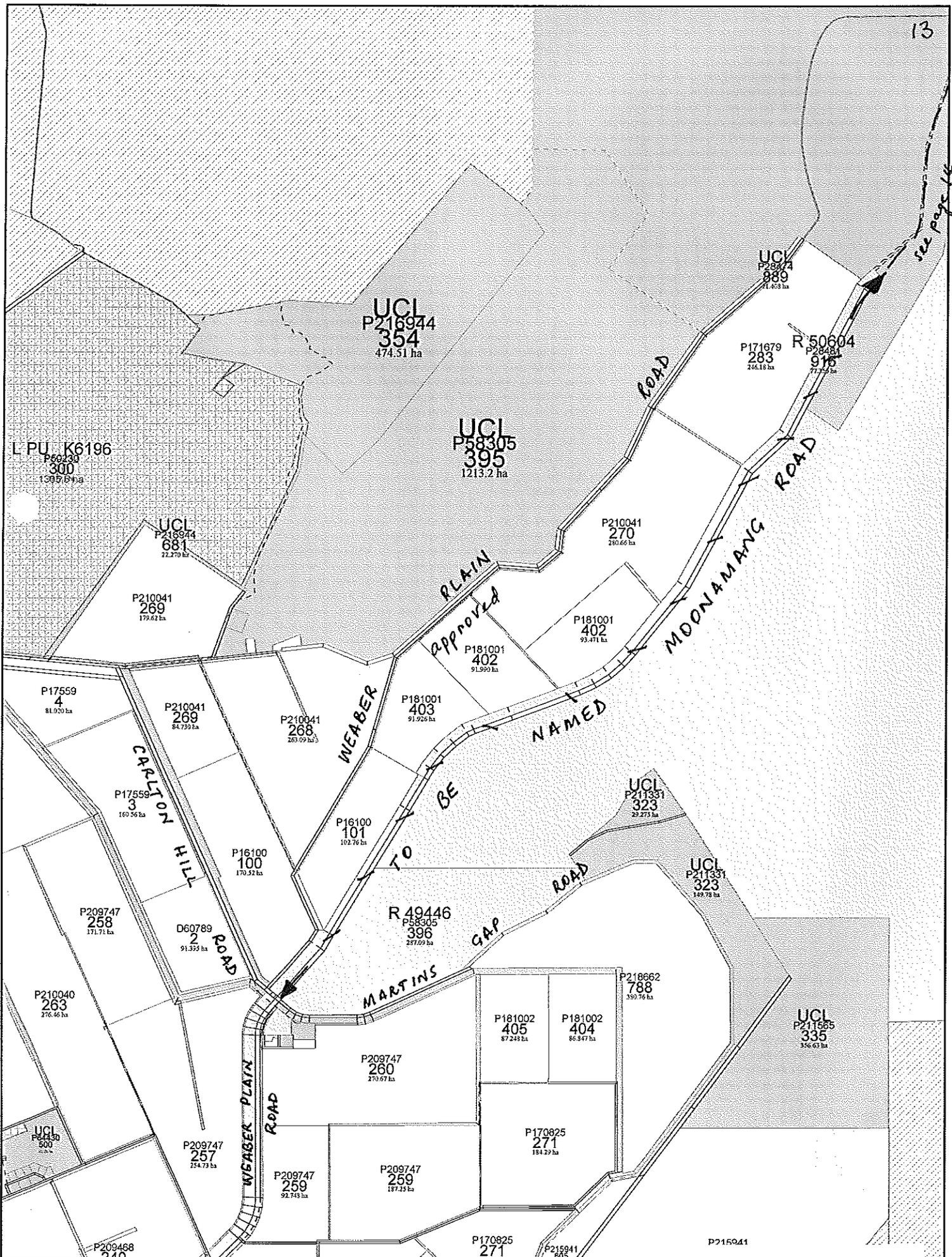
APPROVED

By Order of
 The Minister for Lands


 3 FEB 2011



ROAD NAMES - ENDORSED BY COUNCIL AT THE ORDINARY COUNCIL MEETING ON 16 NOVEMBER 2010

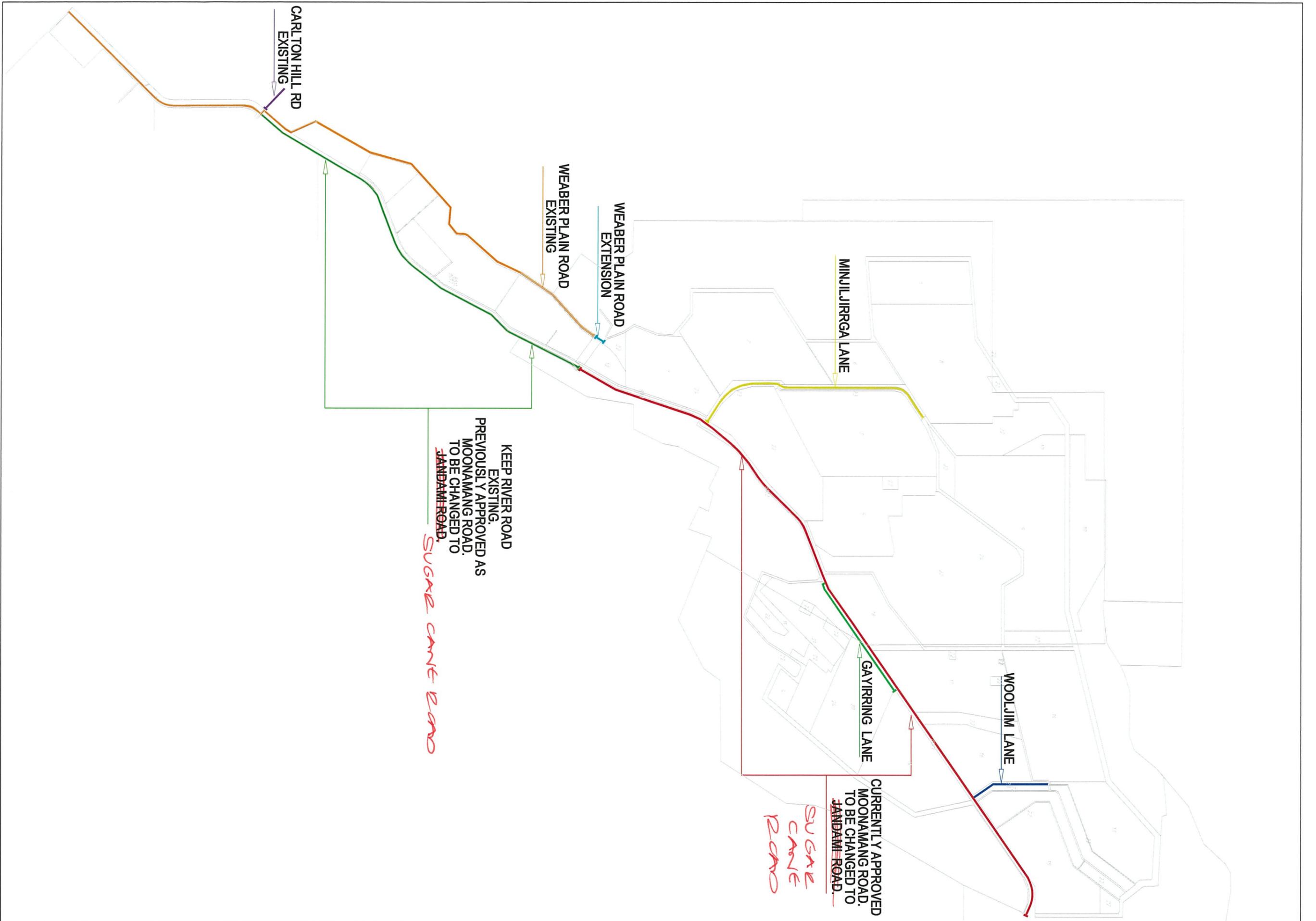


Scale : 1:51330 (Geographical)
 MGA : SW=471972.7E,8271803.7N Zone 52 / NE=482105.8E,8285723.5N Zone 52
 Lat/Long : 128°44'18.660", -15°37'53.543" / 128°49'59.360", -15°30'20.832" H 263mm by W 198mm

Plans: 4666 I NW Pincombe Range
 SD52-14 Cambridge Gulf

This product is for information purposes only and is not guaranteed. The information may be out of date and the original documents. Where the information is being used for legal purposes then the original documents

Locality: KUNUNURRA
 Shire of Wyndham East Kimberley



Jennifer Ninnette

From: Jan Lonsdale <Jan.Lonsdale@landgate.wa.gov.au>
Sent: Monday, 24 June 2013 11:34 AM
To: Jennifer Ninnette
Subject: Job 983 (2013) Geographic Comments - Amended naming proposal Ord Stage 2
Attachments: Shire letter dated 15_12_2010 .pdf; Council Resolution & Plan.pdf

Hi Jennifer

I refer to your email sent 17 June 2013 and confirm that I have spoken with Debra from LandCorp in recent times with regards to changing the name of existing roads and possible other amendments in relation to this project. In particular I advise that road names are meant to be enduring and as such, un-necessary road name changes attract a fee of \$257.00 per road.

This project is quite confusing because the mapped positions of proposed amendments to Wooljim and Minjiljirrga keep changing with Minjiljirrga originally proposed as being the eastern road now proposed as being the road to the west. This is further complicated by the Shire's recent Council resolution that affects Moonamang, Jandami / Gayirring and a lack of justification for the new changes and with no defined meaning of names provided.

Therefore to ensure that the proposed new name changes and position / extent changes are appropriate when approved please consider the following and advise accordingly:-

- Renaming Moonamang Road to Sugar Cane Road is considered un-necessary. This name was previously endorsed by the Shire following consultation with the traditional owners etc as per the Shire's letter dated 15 December 2010 (refer to the attached copy). It would be most appreciated if the Shire would provide an explanation why the name Moonamang previously supported by the traditional owners (Yawooroong Miriuwung Gajerrong Yirrgab Noong Dawang Aboriginal Corporation Council Board) and formally approved by Geographic Names is now no longer endorsed by the traditional owners. The response will determine whether the name Moonamang should be archived or returned to the Shire's reserve register for future use.
- Also advise the reasoning behind the selection of the name Sugar Cane Road as no justification has been provided, noting that double barrel names are no longer permitted, the name could only be considered for approval as one word – Sugarcane. The fee as mentioned above will be required to be forwarded to Landgate prior to any approval being issued.
- The name Wooljim previously approved in 2011 with the origin being the Miriuwung name for Point Springs, a local site of cultural significance is now proposed to be amended by position and extent. The geographical position of Point Springs has not been determined and captured by Geographic Names. As part of the clarification process for the proposed changes to Wooljim and given the subsequent confusion on where this name should be placed, please provide the location of Point Springs on a map in relation to the new position of Wooljim Lane. Also confirm that the traditional owners are supportive of this name being applied to this particular road shown on the latest plan received from the Shire and attached to this email.
- The origin of the name Minjiljirrga Lane is given as referring to the name of a localised area. Please confirm that the location of this proposed road as shown on the Shire's plan is definitely within the localised area of that name and provide the meaning / definition of Minjiljirrga. Also confirm that the traditional owners are supportive of this name being applied to this particular road shown on the latest plan received from the Shire and attached to this email.
- The access road adjacent and south of Moonamang Road previously proposed as Jandami now resolved by the Shire Council to be named Gayirring Lane. Please advise the meaning / definition of

Gayirring and provide further details if the name relates to a geographical feature / area. Also confirm whether the traditional owners are supportive of this name being applied to this particular road shown on the latest plan received from the Shire and attached to this email.

The provision of the above requested information will ratify that all affected stakeholders are in final agreement with the new naming proposals that were endorsed by the Shire Council at its meeting on 23 April 2013. It would be appreciated if you would also include the name/s of the traditional owner groups that support these proposals.

For reference purposes, with regards to all naming matters, please refer to the link below for the latest version of Geographic Names Committee Policies and Standards for Geographical Naming in Western Australia. As this document is regularly updated please check page 61 for the latest version.

[http://www.landgate.wa.gov.au/docvault.nsf/web/PS_LD/\\$FILE/GNCommittee.pdf](http://www.landgate.wa.gov.au/docvault.nsf/web/PS_LD/$FILE/GNCommittee.pdf)

I look forward to hearing back from you on the above.

With kind regards.

Jan



Jan Lonsdale

Geospatial Information Officer - Geographic Names

Location Knowledge Services, Operations, Landgate

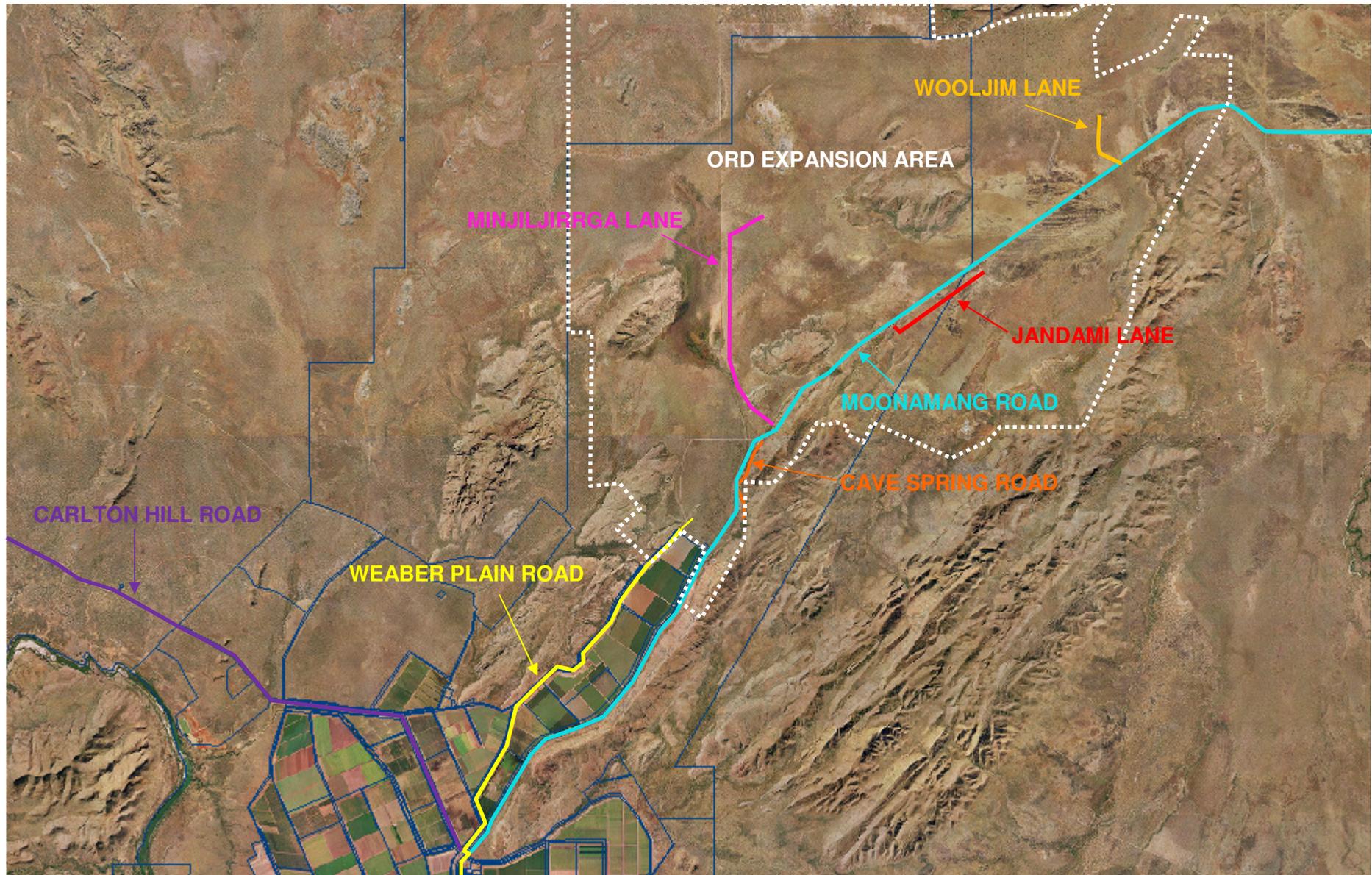
1 Midland Square, Midland WA 6056

T. (08) 9273 7201 F. (08) 9273 7674

W: www.landgate.wa.gov.au

Location Knowledge

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12.4.5 Kununurra Speedway Inc – Strategic Business Plan and Lease

DATE:	27 August 2013
PROPONENT:	Kununurra Speedway
LOCATION:	Lot 735 on Deposited Plan 190116, Reserve 41793, off Victoria Highway, Kununurra
AUTHOR:	Jennifer Ninyette, Senior Planning Officer
REPORTING OFFICER:	Nick Kearns, Director Community Development
FILE NO:	CP.07.14

PURPOSE

For Council to consider the Kununurra Speedway Strategic Business Plan, submitted in response to Council's request to assist with the determination of a new lease term for a lease over Reserve 41793.

BACKGROUND

The current 21 year lease to Kununurra Speedway Inc over Reserve 41793 (lot 735 on Deposited Plan 190116) expired on 30 June 2013, and the club is now a tenant at will.

At the Ordinary Council Meeting of 22 November 2011, Council considered an item to commence the renewal of leases to a number of community groups and resolved as follows:

Minute No. 9626

Moved: Cr K Torres

Seconded: Cr D Ausburn

That Council requests the Chief Executive Officer to enter into negotiations with the following clubs with the view to determining their ongoing requirements in relation to their respective lease areas:

- 1. Kununurra Race Club over Reserve 30290***
- 2. Lake Kununurra Golf Club Inc over Reserve 29167 and portion of Reserve 41812.***
- 3. Wyndham Turf Club over Reserve 24857, Reserve 32816 and Reserve 36818***
- 4. Kununurra Speedway Club over Reserve 41793;***
- 5. Kununurra Water Ski Club over portion of Reserve 29297 and portion of Reserve 41812.***

That Officers write to each club to request that a long term business plan be supplied, in order to assist Council to decide the term of lease to be offered.

That Officer's write to the Minister for Land to seek in principle approval to enter into a lease over the abovementioned reserves with the relevant community groups for a minimum term of 10 years.

Carried Unanimously 8/0

Kununurra Speedway provided a copy of their Strategic Business Plan 2012 – 2017 on 18 September 2012. (Refer attached).

This matter has not been considered by Council to date, as there some outstanding issues to be considered, being the access to the site, and the requirements of the Western Australian Speedway Commission (WASC).

There is no 'legal access' to this reserve. The current access track traverses Reserve 29277 (Management order held by the Water Corporation) and Unallocated Crown Land. Reserve 29277 is currently leased to a third party for the purpose of a crushing plant, and this access is maintained by that Lessee, and shared by the Speedway Club. The current access arrangement is currently not an issue, however in the future might be dependent on the Water Corporation's future intentions for the site.

The Department of Lands (formerly Department of Regional Development and Lands) have advised that legal access to the site is not required in order for the Shire to lease the land, and as such it is intended that the draft lease should stipulate that an alternative access may need to be established in the future and will be at the cost of the Speedway Club.

It is acknowledged that the Shire may establish a formal road in this vicinity as part of future airport expansions however this unlikely to occur in the short or medium term. The existing access track is used for access to the Shire's pound, which may wish to be continued i.e. some Shire contribution may be provided. The Shire will, at the least, assist with any land tenure arrangements that be required i.e. creation of an access easement or similar.

The Western Australian Speedway Commission (WASC), in conjunction with the Department of Sport and Recreation and Department of Health, has developed a new governance framework resulting in the WASC becoming the recognised peak body for speedway clubs throughout Western Australia. This requires all Speedways operating within Western Australia to become affiliated with the WASC and to apply for appropriate licenses and permits to conduct all and any speedway racing within Western Australia, with the intent of improving safety and organisation of the sport. As a result of this new framework and regulations, state and local governments have been requested to include relevant lease conditions in leasing arrangements to ensure compliance with WASC requirements, and example clauses have been provided to the Shire to assist with this.

Shire Officers have engaged solicitors to prepare a draft lease to take into consideration Council's leasing policy, standard lease provisions, and to incorporate requirements of the WASC and Department of Lands.

STATUTORY IMPLICATIONS

The *Local Government Act 1995* provides for leasing under *section 3.58 Disposing of Property* and the *Land Administration Act 1997* provides for the leasing of Crown reserves for one or more purposes of public interest.

Reserve 41793 is reserved for the purpose of 'Speedway' and the Shire holds the management order with the power to lease, subject to approval from the Minister for Land.

As such, the proposed purpose of the proposed lease will be in accordance with the reserve purpose and will formal approval from the Minister for Land once the lease document has been drafted and finalised.

POLICY IMPLICATIONS

Council Policy: CP/PMG-3780 Leasing of Council Managed Reserve Land was adopted in July 2012 to inform the decision making process for Council, and ensure equity and consistency in community leasing arrangements. The policy is intended to:

- inform the public of minimum requirements and core principles in regard to community leases and to promote increased community usage, benefit, and strategic development of community facilities, and
- outline the responsibilities in regard to legal and other costs to prepare leases, payment for services (electricity and water), rates and taxes, and maintenance costs towards for shared access roads, car parking areas etc

The policy outlines that the standard lease term will be between 5 – 10 years, unless otherwise approved by Council, and shall be determined in consideration of the following factors:

- The strategic future requirement for the land.
- Opportunities for increased community benefit i.e. collocation of facilities and development of multipurpose facilities.
- Ongoing requirements and current position of the club/community group.

It also outlines that a longer lease term may be granted at the discretion of Council if the club/community group can demonstrate need and financial sustainability through the lodgement of a business plan, which identifies the ongoing requirements and current position of that group as well as proposed future development and opportunities for collocation. The aims of the Council leasing policy include the:

- Promotion of collocation and multipurpose development, where practicable, and strategic development of community facilities based on future requirements of the land and community needs.

Assisting community groups in improving facilities and increasing capacity within the Shire that results in community strengthening and helps to build vibrant, inclusive and healthy communities.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item at this time. Future considerations regarding the lease fee will need to be addressed as part of the final draft lease agreement.

STRATEGIC IMPLICATIONS

The development of a long term business plan is a key aspect in the setting of strategic direction and objectives for a group or activity and the associated planning, timeframes and resources required to achieve the strategic goals. It can also assist the sustainability and development of a group or activity.

The term of a lease on public land for one or more purposes of public interest is of strategic importance to the Council in both:

1. Deciding the length of time that the reserve land will be allocated for a specific purpose, and therefore unavailable for other potential community purposes as the community grows and develops, and
2. Determining the length of tenure and associated security of tenure to facilitate the clubs/groups own development.

A business plan in relation to lease proposals should, as a minimum, outline:

- long term plans or strategic direction over the next 10 years or more,
- detail with respect to infrastructure (buildings and associated works) needs,
- long term objectives with regard to current and potential future land use, and
- long term financial objectives – to promote financial sustainability.

Business plans may assist in identifying opportunities for collocation and multipurpose development, and is required in instances where there is a strategic future requirement for the land and/or a longer lease term is sought.

COMMUNITY CONSULTATION

Community consultation is not required. Leases to charitable, benevolent, religious, cultural, educational, recreational, sporting or other like nature bodies, whose members are not entitled or permitted to receive any pecuniary profit from the bodies' transactions are exempt from the requirements of *Section 3.58 of the Local Government Act 1995 by Regulation 30 (2) (b) of the Local Government (Functions and General) Regulations 1996*. As such, the Shire is usually not required to advertise its intent to dispose of land (lease) in respect to community leases.

COMMENT

The attached Strategic Business Plan has recently been prepared in 2012 and provides an executive summary; mission, vision and committee list; short term goals (1 – 6 years), long term goals (7+ years), and strategies and objectives for each goal; membership trends and financial summary; Strength Weakness Opportunities and Threats analysis; management structure; and review process.

Officers consider that the Kununurra Speedway has met the requirements for a strategic plan, and are pleased with the quality of the plan that has been provided. The plan shows that the club have looked at future growth ideas and plans, volunteer management, financial management and membership growth.

The plan is well documented and shows that the club are planning to ensure sustainability, and it is considered that Kununurra Speedway's application for a preferred 21 year lease term can be supported.

ATTACHMENTS

Attachment 1 – Letter from Kununurra Speedway Inc

Attachment 2 – Kununurra Speedway Inc Strategic Business Plan 2012 - 2017

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council:

1. Offers the Kununurra Speedway Inc. a 21 year lease, for Reserve 41793, Lot 735 on Deposited Plan 190116;
2. Delegates the power to the CEO and Shire President to negotiate and sign the lease document.

COUNCIL DECISION

Minute No. 10171

Moved: Cr D Ausburn

Seconded: Cr D Learbuch

That Council:

1. **Offers the Kununurra Speedway Inc. a 21 year lease, for Reserve 41793, Lot 735 on Deposited Plan 190116;**
2. **Delegates the power to the CEO and Shire President to negotiate and sign the lease document.**

Carried Unanimously 7/0

G Mooney, Georgie's Family Daycare leaves the meeting 5:34pm



Kununurra Speedway
PO Box 866
Kununurra WA 6743

Your Ref: CP.07.14: TP2196

18 September 2012

Shire of Wyndham East Kimberley
Attn: Jennifer Ninyette
PO Box 614
KUNUNURRA WA 6743

Dear Jennifer,

LEASE OVER RESERVE 41793 - KUNUNURRA SPEEDWAY CLUB - BUSINESS PLAN

As per your letter sent to the Kununurra Speedway Club on 2 December 2011, we have enclosed our strategic business plan to assist Council in deciding the term of lease offered to the Club.

Ideally, we would like to obtain a 21 year lease over reserve 41793 to secure our future plans for the Club and its facilities.

If you require further information, please don't hesitate to contact Ashleigh Fiegert on 0407 440 942 or email ashleigh.fiegert@hotmail.com.

We look forward to hearing Council's decision.

Yours sincerely,

Shane Archer
Vice President
Kununurra Speedway Inc.

September 2012



Where We Race For Fun

Strategic Business Plan

2012 - 2017

Postal Address: Kununurra Speedway Inc.
PO Box 866
Kununurra WA 6743

Website: www.kununurraspeedway.com.au

Email: secretary@kununurraspeedway.com.au

Phone: 0488 134 147 (secretary)

Signature page

This Strategic Business Plan has been developed, agreed to and signed off by the following stakeholders of the Kununurra Speedway Club.

The Committee

Portfolio

Signature

- | | |
|---------------------|-------------------|
| 1. Rob Knox | President |
| 2. Shane Archer | Vice President |
| 3. Bonny Rugendyke | Treasurer |
| 4. Tiarne Pearce | Secretary |
| 5. Donna Aladin | General Committee |
| 6. Pete Aladin | General Committee |
| 7. Ben Cox | General Committee |
| 8. Sean Douglas | General Committee |
| 9. Ashleigh Fiegert | General Committee |
| 10. Darryl Pearce | General Committee |
| 11. Luke Robinson | General Committee |

Handwritten signatures corresponding to the committee members listed on the left, written on a series of horizontal lines.



Executive summary

This Strategic Business Plan will play a fundamental role in managing the Kununurra Speedway Club and achieving its goals. It will be used extensively by the committee to ensure the Club remains sustainable and continues to grow. When necessary, it will be modified to reflect ongoing development and needs of the Club.

The Kununurra Speedway Club is located on the Victoria Highway near the Diversion Dam and is licensed for up to 500 spectators. The grounds have been designed to support day and night racing of a range of track-ready and certified cars including V8's, ladies, juniors, street stocks, sprint cars, wingless sprints, super sedans and AMCA's.

The Club is currently affiliated with the National Dirt Racers Association (NDRA).

The Committee is made up of dedicated and passionate members of the community who all strive to see the growth of the Kununurra Speedway Club, and the local community. The Club has a strong volunteer base that supports the operational requirements at scheduled race and practice meets. These volunteers are instrumental to the running of the Club and ensure that each race meet provides the community with a spectacular racing experience in a safe environment. Between 7 and 10 race meets are scheduled throughout the year, which all fall within the East Kimberley dry season, from April to November. The onsite canteen is run by local volunteers and provides a range of hot and cold food items as well as a range of non-alcoholic beverages. At each race meet, the running of the canteen is circulated between different sporting and community groups allowing them to raise money and benefit from Speedway.

The Kununurra Speedway Club has a specific focus on continually improving the facilities and services for members, drivers and spectators as well as being able to adapt to future trends and regulation amendments within the motor sports industry.

The Club continues to build professional relationships with other associations in the region, namely Katherine, Darwin, Derby and Broome. These relationships have been developed over the years, especially through the Club's end of year "Specialised Meet" where drivers from surrounding associations are officially invited to race at our track. The Club has also provided tow money to travelling drivers as an incentive. These meets have proven to be a crowd pleaser and provides fantastic entertainment for locals. The Kununurra Speedway Club will continue to hold these "Specialised Meets" and aspires to hold demolition derby meets and major state title events in the future.

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Vision of the Kununurra Speedway Club

Mission Statement

Our mission is to provide a safe, entertaining and professional approach to motor sports in the East Kimberley for all involved.

Vision Statement

Our vision is to be recognised nationally as a professional and unique speedway club that races for fun whilst providing opportunities for drivers and continually meeting the needs of all drivers, members and spectators.



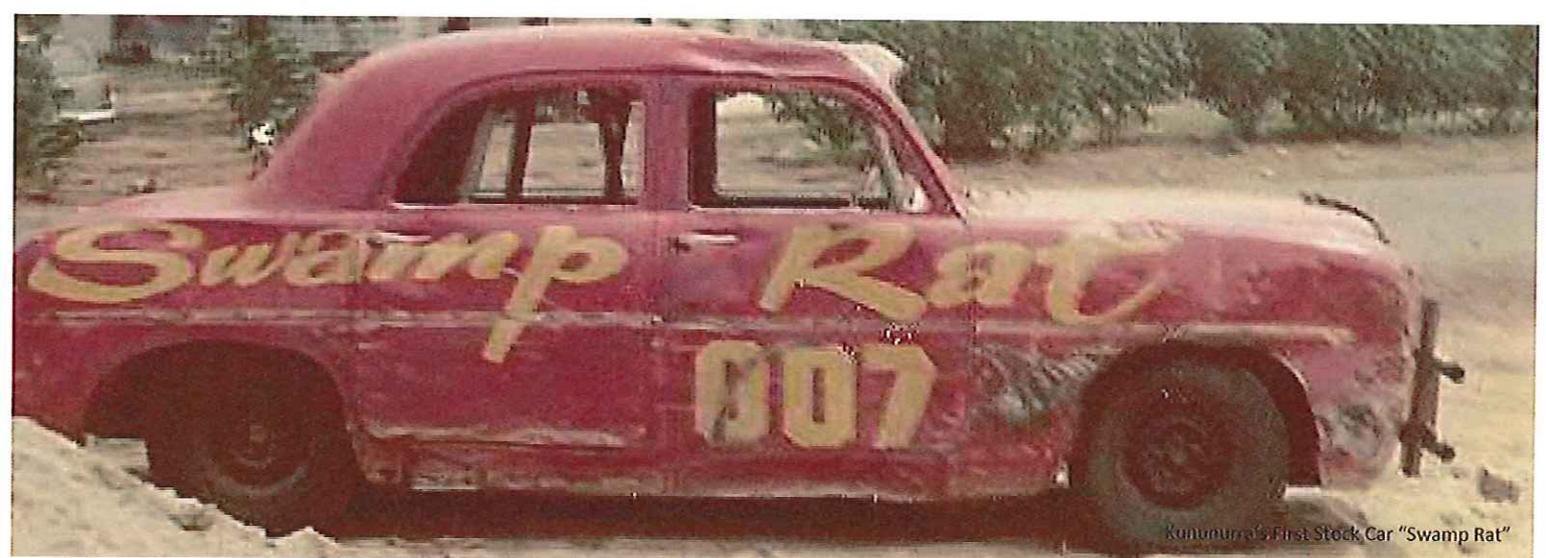
- 5 -

KUNUNURRA SPEEDWAY | STRATEGIC BUSINESS PLAN

Kununurra Speedway Club history

The Kununurra Speedway Club was originally established in 1974, in the same year the Club obtained its incorporation status. During the years of operation the Club did struggle for steady membership, community support and a lack of financial stability. However, in recent years (2008) the Club has been 'brought back to life' through well planned events and demonstration nights. The Club has re-established itself as a strong community based club with strong membership numbers and fantastic community support.

Since the Club's resurrection in 2008, major works have been done to improve its facilities. Fencing upgrades around track have been completed to comply with Department of Health standards and has also meant that the Club now has a Grade 1 track. Upgrades to the canteen, installation of spectator fencing, upgrades to parts of the track wall, lighting and power upgrades and an extension to the pit area have all been completed within these last four years, at extensive cost to the Club. To raise this amount of money, the Kununurra Speedway Club's only major income is the entry fee for spectators.



Kununurra's First Stock Car "Swamp Rat"

Major assumptions

- The Club receives grant funding to develop infrastructure needed to cater for growing spectator, member and driver numbers
- Sponsors continue to provide goods and services to the Club
- Ongoing community support and interest in Speedway

Critical success factors facing the Kununurra Speedway Club

- Continued financial stability and growth of Club
- Sponsorship and support from local businesses
- Increase of fundraising and Club income
- Sustainable number of members and drivers
- Continual support and increase of volunteers
- Funding through various grants to continue to improve development of Club infrastructure, participation, professionalism and implement growth

Critical issues facing the Kununurra Speedway Club

- Decrease of volunteers, members and drivers
- Lack of interest from members to further improve and develop Club
- Decrease of Club income through fundraising, gate takings and memberships
- Decline in sponsor involvement
- Lack of interest from local community due to other sporting events clashing with Speedway season



Short term goals

CURRENT – SIX YEARS

Over the last four years, the Kununurra Speedway Club has continued to make immense improvements to its facilities at the track, increase membership and driver numbers and has given members the opportunity to develop their skills and knowledge in running a scheduled race meet through holding a Stewards Course in 2011. The Club has worked hard to do this and has relied strongly on spectator admission fees as its main source of income. Strong sponsorship deals from local businesses and volunteer involvement has also allowed the Club to achieve its goals, and will no doubt continue in to the future.

Administration

- To ensure that all incoming and outgoing correspondence is kept on record and is dealt with professionally and efficiently

Marketing

- Receive funding through sponsorship deals
- Increase Club membership
- Raise money through fundraising and merchandise sales
- Improve communications and advertising of Club events / news
- Continue to promote Club at local events (Kununurra Ag Show, Markets, Street Party)

Participation and driver development

- Increase participation of junior drivers
- More volunteer/driver involvement in preparation for race meets and busy bees
- Provide opportunity for members to attend a Stewards Course

Finance

- Continue to improve and sustain financial status
- Apply for grant funding to assist in infrastructure and Club development

Infrastructure / Maintenance

- Build extra ablution block at track
- Build multi-tiered grassed grandstand
- Build new commentator box in pit area
- Install new speakers around track
- Maintenance slashing around track infrastructure
- Maintain track surface

Long term goals

SEVEN + YEARS

Members of the Kununurra Speedway Club aspire to see the Club grow continually and preserve itself in the East Kimberley Region through increased funding opportunities, further development and maintenance of track facilities and increased community and business involvement.

The Club's main long term goal is to connect to the main power supply instead of using a generator each race meet.

Administration

- Increased support to committee with members designated more specific role as Club grows
- Introduce sub-committee

Marketing

- Maintain sponsorship with local businesses
- Promote Club to larger audience through a range of different media

Participation and driver development

- Potential to develop Mud Larks 4 x 4 circuit competition on site during Speedway off-season
- Hold future State Title Events at track
- Sustained driver participation at Club
- Conduct yearly training courses for new and existing drivers to improve skills, knowledge and promote development in racing, rules and regulations
- Every two years provide relevant training courses to volunteers involved with scheduled race meets
- Programs and scheduled events/trips organised for junior drivers to further develop skills and knowledge in racing
- Seek interest, and promote possible demolition derby events to be held at the Club

Finance

- Increased amount of funding received through grants
- Maintain financial stability

Infrastructure / Maintenance

- Connect to main power supply
- Build members lounge/Club house on site
- Provide wash down bay for drivers
- Replace and upgrade fencing around speedway track
- Further upgrades to canteen or build new canteen block

- 9 -

- Build metal grandstand
- Build storage shed in pit area
- Develop designated overflow parking areas
- Possible extension to pit area
- Seal and widen road in to speedway track from highway



- 10 -

KUNUNURRA SPEEDWAY | STRATEGIC BUSINESS PLAN

Key result areas

SHORT TERM GOALS

Strategy	Action	Responsibility	Timeframe	Cost Forecast	Performance Outcome	Priority
Administration						
To ensure that all relevant incoming and outgoing correspondence is kept on record and is dealt with professionally and efficiently.	<ul style="list-style-type: none"> Club secretary to check incoming correspondence regularly (emails and PO Box). All correspondence (incoming and outgoing) is dealt with promptly and professionally. Where necessary all correspondence is kept on record and archived in relevant subject folder (both electronically and on hard file). 	Secretary	Ongoing	Nil.	<p>Increased and improved record keeping which will allow next committee to search and access correspondence quickly.</p> <p>Reputation of Speedway remains respected and seen as professional.</p>	High
Marketing						
Receive funding through sponsorship deals.	<p>In 2012, the committee agreed on advertising a sponsorship offer where businesses can apply to buy a section of the track wall to advertise their business. Each panel costs \$250 a year (renewal) and measures 2400mm x 1200mm. Businesses are responsible for arranging their own logo to be painted on to the wall.</p> <ul style="list-style-type: none"> Advertise sponsorship deals in the Kimberley Echo along with race meet ads. Advertise deal on notice boards along with race meet information. Announce offer at race meets over PA system. Advertise offer on website and facebook page. 	<p>Committee</p> <p>Ashleigh Fiegert – advertising (as required)</p>	Ongoing	Advertising in the Kimberley Echo along with race meet ads – approx \$250.00 per standard ad.	<p>An increase in paid sponsors at the club.</p> <p>Improved look of track wall with more panels covered with sponsor logos.</p>	Medium

Strategy	Action	Responsibility	Timeframe	Cost Forecast	Performance Outcome	Priority
Increase Club membership.	<ul style="list-style-type: none"> Promote membership benefits and rates through advertising in Kimberley Echo along with race meet ads. Advertise membership deals on notice boards along with race meet details. Announce membership deals at race meets over PA system. Hold discount offer on memberships at 2012 Ag Show. 	Committee Ashleigh Fiegert – advertising (as required)	Ongoing – Monthly	Advertising in the Kimberley Echo along with race meet ads – approx \$250.00 per standard ad.	An increase in non-driver memberships.	Medium
Raise money through fundraising and merchandise sales.	<p>For the 2012 race season, 2 local businesses have each sponsored a meat raffle for every race meet.</p> <ul style="list-style-type: none"> Raffle tickets will be sold at the front gate at each race meet. <p>Investigate merchandise options for the Club to raise money. Merchandise will be designed, purchased and sold at race meets as well as being advertised on the Club's website and facebook page for public to purchase.</p> <ul style="list-style-type: none"> Stubby holders Club shirts Wrist bands 	Committee	Yearly	Nil. Profit will be made from merchandise sales.	Increased revenue through fundraising.	Medium / Low
Improve communications and advertising of Club events / news.	To promote each upcoming event for the Kunurra Speedway Club and to ensure that the community is kept aware and involved.	Ashleigh Fiegert	Ongoing	No substantial cost to Club.	Community has a better understanding of the Club, when upcoming events will be held and what is happening at the Club.	High
Continue to promote Club at local events.	For the committee to plan in advance to promote the Club to increase interest for	Committee	Ongoing	No substantial cost to Club.	Increased interest and awareness of Club.	Medium / High

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Strategy	Action	Responsibility	Timeframe	Cost Forecast	Performance Outcome	Priority
	<p>potential drivers, members and volunteers.</p> <ul style="list-style-type: none"> Find out when community events will be held At committee meetings discuss what Speedway could promote at events Involve Club members 				Increase in members and drivers.	
Participation and Driver Development						
Increase participation of junior drivers.	<p>Hold Official Training / Come and Try Days and invite juniors who may be interested in racing speedway.</p> <ul style="list-style-type: none"> Find out from Shire Community Development Officer if there are any grants available to assist in flying a professional trainer up for the event and assist in accommodation. <p>Seek interest from TAFE and/or youth groups to implement programs to build speedway cars for students to race.</p>	Committee	2013 - Onwards	<p>Apply for a Shire Quick Grant to help assist with costs for trainer and flights, accommodation and meals while in Kununurra. Club members will also donate their time, and cars to help run the official training day.</p> <p>Nil cost to Club for TAFE and/or youth group involvement.</p>	Increase in junior drivers by 2 drivers each year.	Medium / High
More volunteer/driver involvement in preparation for race meets and busy bees.	Increase members / driver's involvement by making all drives pay \$200 each season. Money will be returned to drivers who participate in busy bees and help on race days as decided by committee. If driver doesn't help, money isn't returned.	Committee	2013 - Ongoing	Nil.	Variation and increase in member / driver.	High

Strategy	Action	Responsibility	Timeframe	Cost Forecast	Performance Outcome	Priority
	Hold monthly meetings for all members and drivers before race meets to discuss and allocate jobs that need to be done before and after race meet.					
Provide opportunity for members to attend a Stewards Course.	<p>To provide Club members with Steward skills to allow them to run race meets.</p> <ul style="list-style-type: none"> Organise qualified trainer to come to Kununurra Potential to apply for a quick grant to cover accommodation, meal and training costs 	Committee	2013 - Onwards	Apply for a Shire Quick Grant to help assist with costs for trainer and flights, accommodation and meals while in Kununurra.	Growth of qualified members to assist in running race meets.	High
Finance						
Continue to improve and sustain financial status	Ensure the Club remains financially sustainable for future years through the implementation of the Strategic Business Plan.	Committee	Ongoing	-	Maintain a healthy financial status.	High
Apply for grant funding to assist in infrastructure and Club development.	<p>Research potential grants.</p> <ul style="list-style-type: none"> Receive grant updates from Shire Community Development Officer 	Committee	Ongoing	No substantial cost to Club.	Improved facilities at speedway track. More opportunities for drivers.	High
Infrastructure / Maintenance						
Build extra ablation block at track.	<p>To provide another ablation block at track to ensure amenities meet growing spectator numbers.</p> <ul style="list-style-type: none"> Obtain quotes for various ablation block options Royal Wolf sea container ablation block Plumber to connect pipes Electrician to wire up lighting 	Committee	2013	<p>Grant Application.</p> <p>Club members and sponsorship involvement.</p>	<p>Improved facilities at speedway track for spectators and drivers.</p> <p>More time to organise race meet as porta loos will no longer have to be collected, set up and taken back after</p>	High

Strategy	Action	Responsibility	Timeframe	Cost Forecast	Performance Outcome	Priority
	<ul style="list-style-type: none"> • Septic tank or pump option • Plans already drawn up for shire approval • Footings <p>2. Purchase second hand sea container from mining company</p> <ul style="list-style-type: none"> • Fitted out and connected by plumber • Electrician to wire up lighting • Septic tank or pump option • Require engineer to draft up drawings for shire approval • Footings <p>3. Investigate other options to build ablation block</p> <p>The Shire of Wyndham East Kimberley has also donated a roof that could be used for potential toilet block.</p>				each race meet.	
<p>Build multi-tiered grassed grandstand.</p>	<p>To provide a new alternative for spectators to watch race meets.</p> <ul style="list-style-type: none"> • Organise hire of plant equipment to dig and build up grandstand area • Organise group of volunteers to assist 	Committee	2012 - 2013	<p>No substantial cost to Club.</p> <p>Sponsors will donate their time and equipment free of charge.</p> <p>Members / drivers of Club will be asked to assist where required.</p>	<p>New way for spectators to watch and enjoy racing that Speedway provides</p>	Medium / Low

Strategy	Action	Responsibility	Timeframe	Cost Forecast	Performance Outcome	Priority
Build new commentator box in pit area.	<ul style="list-style-type: none"> • Metaland has verbally agreed to donate steel and construct new commentator box for Club. • Committee to contact Metaland to discuss potential designs • Shire approvals to be obtained before construction commences 	Committee	2013	<p>Metaland has agreed verbally to donate steel and construct commentator box.</p> <p>No substantial cost to Club.</p> <p>Committee to organise busy bee if required for drivers/members to assist.</p>	<p>New commentator box built to required standards.</p> <p>Improved facility for race stewards and commentators during race meets.</p>	High
Install new speakers around track.	<ul style="list-style-type: none"> • Obtain quotes from local businesses to supply and install new speakers around track. • Approach businesses for possible sponsorship deal to reduce cost for Club. • Seek grant assistance through SWEK or approach Club Development Officer for other small grant options. • If relevant, apply for grant to receive part funding for project. 	Committee	2012 - 2013	<p>Potential small grant funding.</p> <p>Sponsorship arrangement with business.</p>	Improved atmosphere for spectators.	Medium
Maintenance slashing around track area and infrastructure.	Ensure that adequate slashing occurs around track for potential overflow parking area and reduce risk of possible fire hazards.	Committee	Yearly – Ongoing	<p>No substantial cost to Club.</p> <p>Members volunteer time.</p>	Increased parking area for spectators.	Medium
Maintaining Track Surface	Ensure that the race track is constantly maintained and safe for drivers.	Committee	Ongoing	No substantial cost to Club.	Improved track for racing.	High

Strategy	Action	Responsibility	Timeframe	Cost Forecast	Performance Outcome	Priority
	Build slope in track.			Sponsorship arranged with plant operating company.		

Membership trends

Membership Category	2008	2009	2010	2011	2012	2013	2014
Single	-	-	19	37	38	45	55
Family	-	-	18	19	15	25	35

**2012 statistics aren't shown for full calendar year*

Financial summary

Financially the Club has come a long way since its re-establishment in 2008. This has allowed for upgrades to occur at the track.

Income is mostly raised through spectator entry fees, membership fees and small cash sponsorships.

Insurance | each year the Club must ensure it can afford to pay for insurance. Without insurance the Club could not function.

Below is a breakdown of costs for insurance over the last two years:

2012 - \$7,545.45

2011 - \$5,981.82

Concrete Wall | so far in 2012, the Kununurra Speedway Club has spent over \$8,600 upgrading 30m of the track wall. Local businesses and Club members also helped out by donating their time and equipment to complete the works.

In 2011 the Club also spent money replacing parts of the track's concrete wall.

Fencing Upgrade around track | in 2010 the Club spent approximately \$1,750 upgrading the fencing around the speedway track. This improved the track's grading, making it a grade 1 track where sprint cars could race. Local businesses also donated wire and Club members assisted during the installation process.

Canteen Upgrade | the Club canteen has been upgraded in the last year. Upgrades to the canteen have met Shire requirements and has improved efficiency of canteen staff.

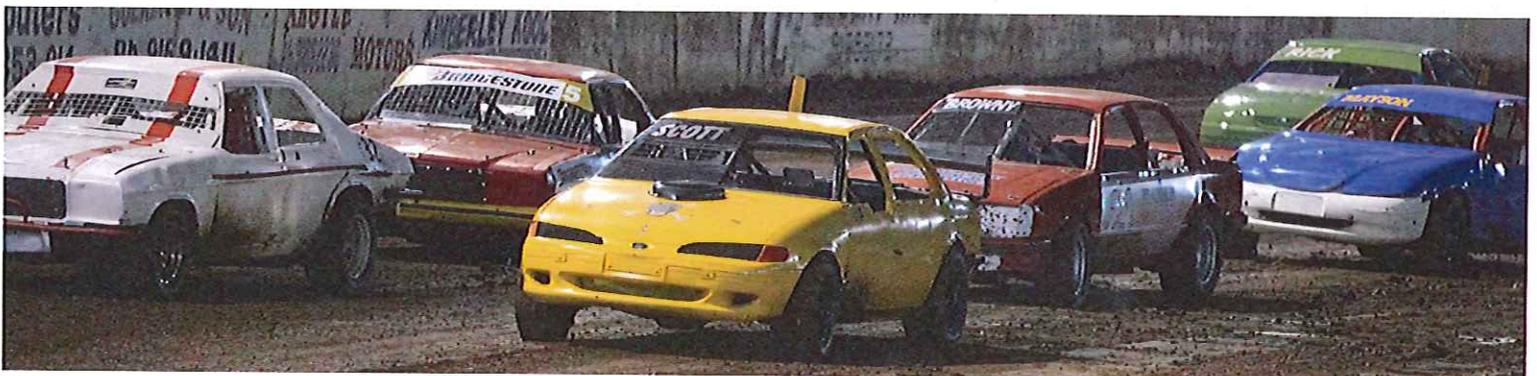
Pit Fencing | over \$5,000 was spent by the Club to extend the pit area fence to accommodate for visiting drivers and the potential increase of local drivers. A local fencing business was also paid by the Club to install the fence.



SWOT Analysis

STRENGTHS | WEAKNESSES | OPPORTUNITIES | THREATS

	Strengths	Weaknesses
Internal Environment	<ul style="list-style-type: none"> • Financial stability • High community interest and involvement • Hold entertaining and safe race meets for all members of the community to enjoy • Strong revenue made at each race meet • Strong membership base • Racing for fun • Operating on a shoe string budget • Club website 	<ul style="list-style-type: none"> • Lack of variation in volunteer/driver involvement • Poor strategic direction, planning and review • Remoteness of Kununurra • Club doesn't own land and is reliant on lease
External Environment	<ul style="list-style-type: none"> • Expand membership and driver base • Provide training to junior drivers for development • Funding through Grants • Promote Club to a wider audience through different marketing options • Stewards Courses for members / volunteers • Junior driver development • New divisions of racing 	<ul style="list-style-type: none"> • Possible bush fires to damage track and surrounding infrastructure • Decline in membership and drivers • Population decrease • Club reliant on lease from Shire • Lack of volunteers • Competing against other local events



Management structure

Organisational flow chart

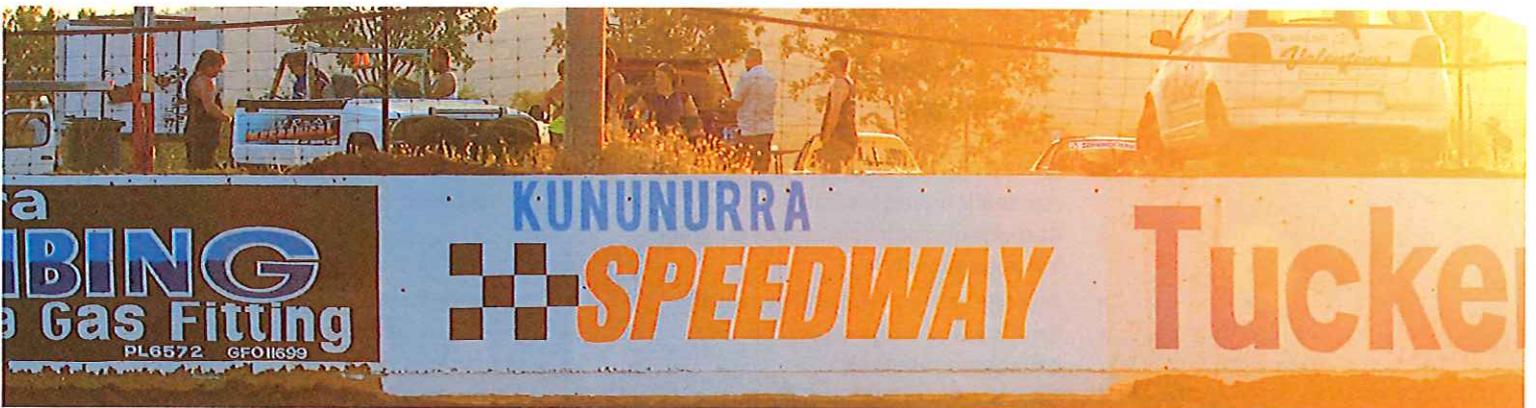


Role of committee

Position	Responsibilities	Knowledge and Skills Required
President	<ul style="list-style-type: none"> • Manage committee and/or executive meetings and AGM's • Represent the Club at local, regional and state level • Act as facilitator for Club • Ensure the planning and budgeting for the future is carried out in accordance with the wishes of the members. 	<ul style="list-style-type: none"> • Can communicate effectively • Is well informed of all organisation activities • Is aware of future directions and plans of members • Has a good working knowledge of the constitution, rules and the duties of all committee members • Is a supportive leader for all organisations members
Vice President	<ul style="list-style-type: none"> • Assist the President where required • Manage the running of race meets • Manage volunteers / drivers at race meets • Liaise with local businesses and sponsors 	<ul style="list-style-type: none"> • Can communicate effectively • Is well organised • Has a good working knowledge of local businesses in Kununurra.
Secretary	<ul style="list-style-type: none"> • First point of contact for the Club • Prepare the agenda for club/group meetings and minute meetings • Manage advertisements for Club events • Controls memberships, NDRA licenses, nominations and insurance • Responsible for incoming out outgoing correspondence. 	<ul style="list-style-type: none"> • Can communicate effectively • Is well organised and can delegate tasks • Can maintain confidentiality on relevant matters • Has a good working knowledge of the constitution
Treasurer	<ul style="list-style-type: none"> • Manages all incomes and expenses • Produce treasurers report for committee meetings • Bank money raised through fundraising / merchandise and gate 	<ul style="list-style-type: none"> • Well organised • Able to allocate regular time periods to maintain the books • Able to keep good records • Able to work in a logical orderly

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	takings with appropriate description	manner <ul style="list-style-type: none"> Aware of information, which is needed to be kept for the annual audit
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Monitor and review of the plan

The business plan is to be monitored and reviewed on a regular basis by the Kununurra Speedway Club Committee.

The President has the overall responsibility to members for the implementation and review of the business plan.

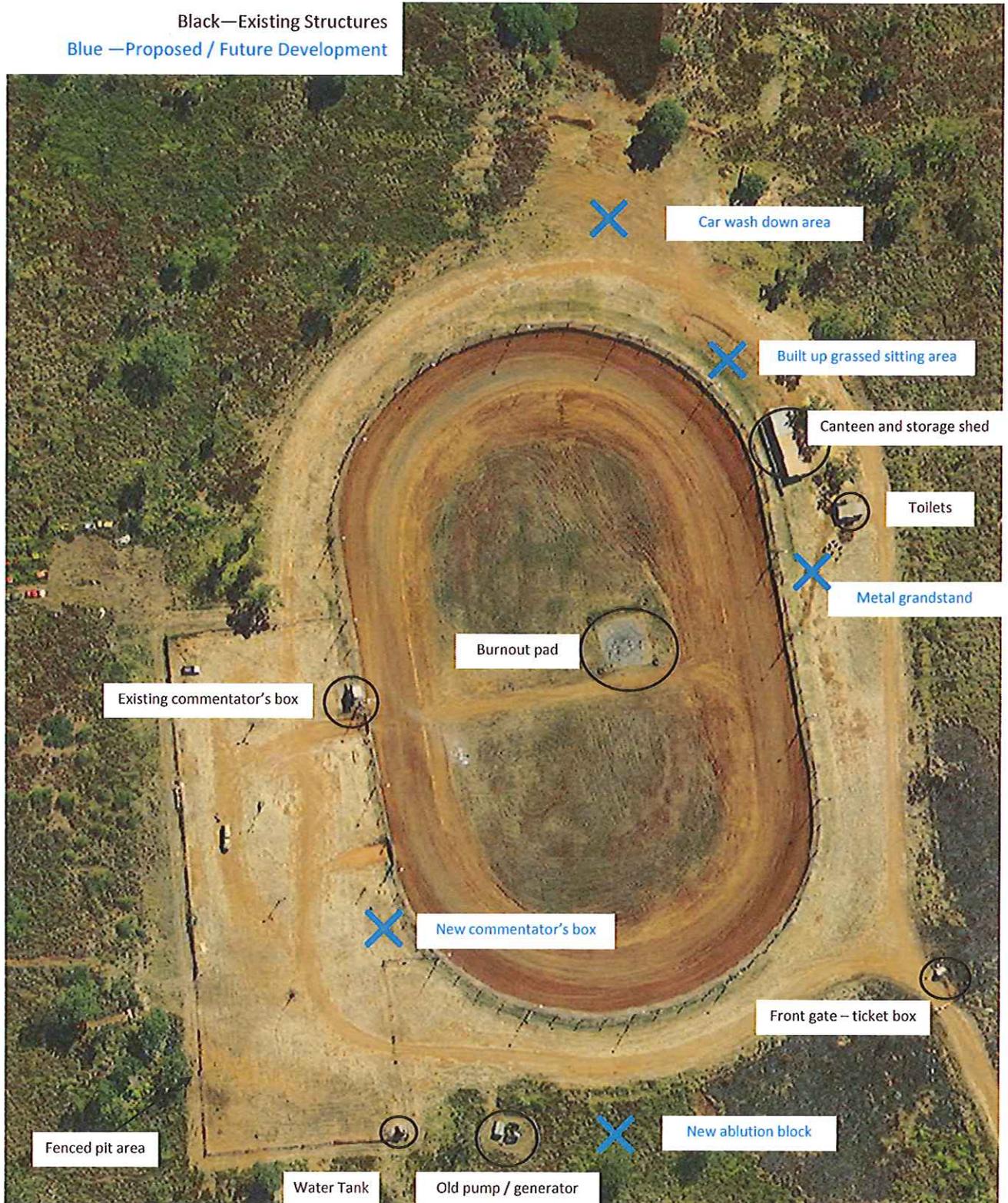
The committee members who are responsible for specific objectives are required to report on the process of these objectives on a quarterly basis.

The yearly review will take place once an AGM has been held and the new committee elected.

Business planning	Interim review	Update	Responsibility
Signature page	As required	Annually	Committee
Executive Summary	As required	Annually	Committee
Vision and mission statements	As required	Annually	Committee
Short and long term goals	Quarterly	Annually	Committee
Major assumptions and Critical success factors and issues facing the Kununurra Speedway Club	Annually	Annually	Committee
Key Result Areas	Quarterly	Annually	Responsible officers
Implementation Plan	Quarterly	Annually	Committee
Membership Trends	Annually	Annually	Secretary
Financial Summary	Annually	Annually	Treasurer
Management Structure	Annually	Annually	Committee
SWOT Analysis	Six-monthly	Annually	Committee
Entire Business Plan	Annually	Annually	Committee

Kununurra Speedway Club site plan

Black—Existing Structures
 Blue —Proposed / Future Development



Attachments KEY RESULT AREAS

Roof for new ablution block

Our Ref: GS.05.8 / O-9122
Cross Ref: I-6746
Your Ref:
Enquiries: Fiona Kuiper

25 May 2011

Meredith Ausburn
Kununurra Speedway Inc
P O Box 866
KUNUNURRA WA 6743

Dear Meredith

Request for Donation of Structures from White Gum Park

Council considered your request, for the donation of the structures removed from White Gum Park to the Kununurra Speedway Club, at its Ordinary Meeting on Tuesday 24 May 2011.

I am pleased to advise that Council resolved to donate the former toilet block roof to the Speedway. Council decided to retain the gazobo roof for use at Swim Beach, Kununurra (Minute No. 9481). It is Council's view that this offers the best possible community benefit.

The roof is currently stored at the Shire's Kununurra Depot. While the roof can remain at the Depot until Speedway has obtained the appropriate approvals and is ready to build, Council accepts no responsibility for the structure.

Please liaise with Leslie King at the Kununurra Depot when you are ready to take possession of the roof. A crane and flat bed truck will be required to relocate the roof.

Council looks forward to seeing and hearing of the success of the Speedway's improvements to its amenities and wishes the club's volunteers every success.

Should you wish to discuss this matter further, please do not hesitate to contact Fiona Kuiper, Executive Assistant on (08) 9168 4100 or email Fiona.Kuiper@swek.wa.gov.au.

Yours sincerely,


Gary Gaffney
Chief Executive Officer

www.thelastfrontier.com.au

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KUNUNURRA SPEEDWAY | STRATEGIC BUSINESS PLAN



SHIRE OF
KUNUNURRA
115 COOLBARI DRIVE
KUNUNURRA WA 6743

All communications
to be addressed to the
Chief Executive Officer
PO Box 614
Kununurra WA 6743
Ph (08) 9168 4100
Fax (08) 9168 1798
Email:
mail@thelastfrontier.com.au

Kununurra Office:
115 Coolbari Drive
Kununurra

Wyndham Offices:
Kookarna Street
Wyndham

The Last Frontier

Quotes / information for new ablution block

KUNUNURRA PLUMBING & GAS FITTING

BILL TO:

Kununurra Speedway

PO Box 1848
Kununurra Wa 6743
PH: 0429 354 459 FAX: 08 91692 184
ABN: 58 596 142 098

QUOTATION

Quote #: 00002110

Date: 15/01/2011

Page: 1

Quotation for the proposed ablution block and septic system at the speedway track.

INCLUSIONS:

- :Supply and installation of plumbing fixtures and fittings for ablution block inc grab rail to disabled toilets x2.*
- :Supply and installation of septic tank effluent system.*
- :Supply and installation of a water service from existing tank to a new tank and pressure pump at new ablution block.*
- :Supply and installation of hot & cold service to all fixtures with a 50litre electric hot water service.*
- :Supply of DWV drainage pipe from all fixtures to septic system.*

EXCLUSIONS:

- :All excavation*
- :all shire fees (shire treatment fees)*
- :Any electrical work.*
- :Any building/construction cost.*
- This quote for the plumbing only and there is no charge for Labour.*

Thankyou for allowing us to quote on the above mentioned project, we look forward to doing business with you in the near future.

Please note that quotes are valid for 30 days from quoted date.

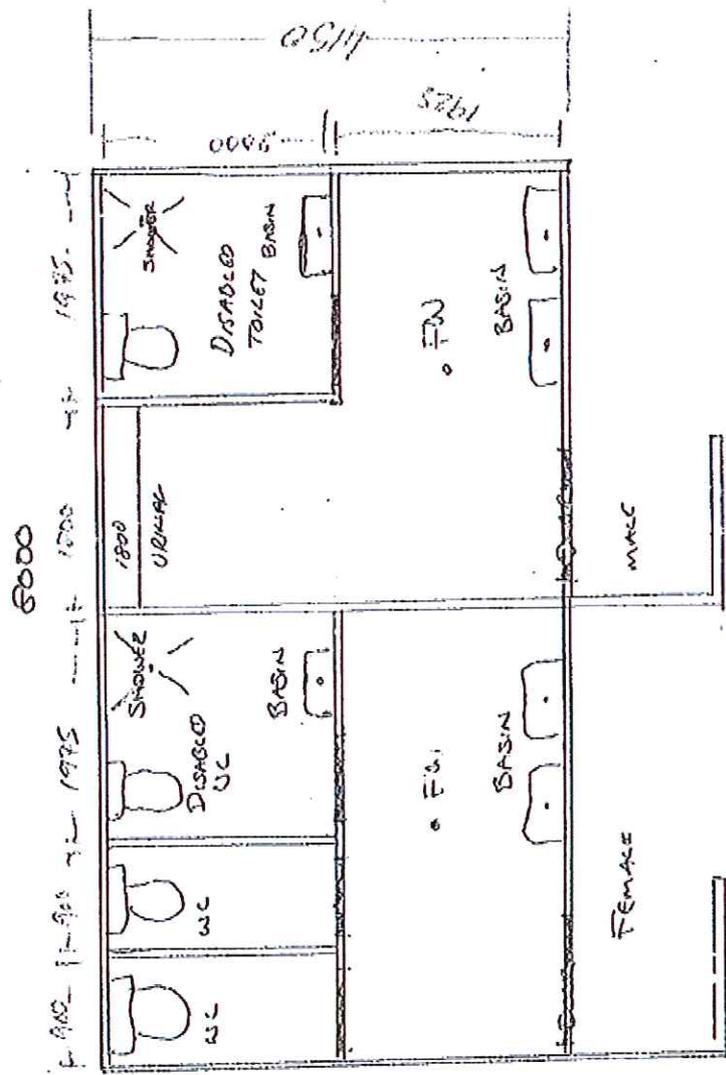
GST:	\$1,909.09
Total Inc GST:	\$21,000.00
Balance Due:	\$21,000.00

NT LFD 1347 NT GAS 57980 WA PL 6572 WA GFO 11699

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KUNUNURRA SPEEDWAY | STRATEGIC BUSINESS PLAN

Proposed
 Addition
 Block.
 Above Speedy
 Job on Day
 Proposed.
 Approx 1150
 Approx 0.22



Tammy Gavlovic

From: Parts - Top End Motors [parts@topendmotors.net.au]
Sent: Tuesday, 18 January 2011 11:40 AM
To: SECRETARY@KUNUNURRASPEEDWAY.COM.AU
Subject: FW: Royal Wolf
Attachments: Picture 263.jpg; Picture 264.jpg; Picture 265.jpg; Picture 266.jpg; Picture 267.jpg; Picture 268.jpg; Picture 269.jpg; Picture 270.jpg; Picture 271.jpg; Picture 272.jpg; Picture 273.jpg; Picture 274.jpg; Picture 275.jpg; Picture 276.jpg; Picture 277.jpg

HEY GUYS/TAM, THIS IS WHAT ROYAL WOLF SENT ME SO FAR WE'LL HAVE TO WORK OUT ALL THE OTHER INFO THEY WANT AND GET THEM TO DO A QUOTE BUT THIS GIVES US AN IDEA NOT CHEAP BUT.

From: Mahuika Harmer [mailto:mharmer@royalwolf.com.au]
Sent: Tuesday, 18 January 2011 10:01 AM
To: Top End Motors - Parts and Service
Subject: Royal Wolf

Dear Luke,

First 6 photos' are of the following Ablution Block

- x3 Toilet
- x1 Sink
- x4 Taps
- x1 Urinal
- x2 Shower
- x1 Hot water system unit.

The last 6 photo's are of the combined unit. (Male/Female without the showers)

Female

- x2 Toilet
- x2 Sinks
- x2 Taps

Male

- x2 Toilets
- x2 Sinks
- x2Taps
- X1Single urinal

Ablution containers are \$30,000 + GST each

Unfortunately we do not have any wheel chair accessible containers ready to go
We would be able to quote this once you provide information on what it is you require
Amount of showers?
Amount of Toilets?
Amount of Sinks?
Hot water system?
Urinal?
Location?
Ramp for Wheel Chair?
Space required etc?

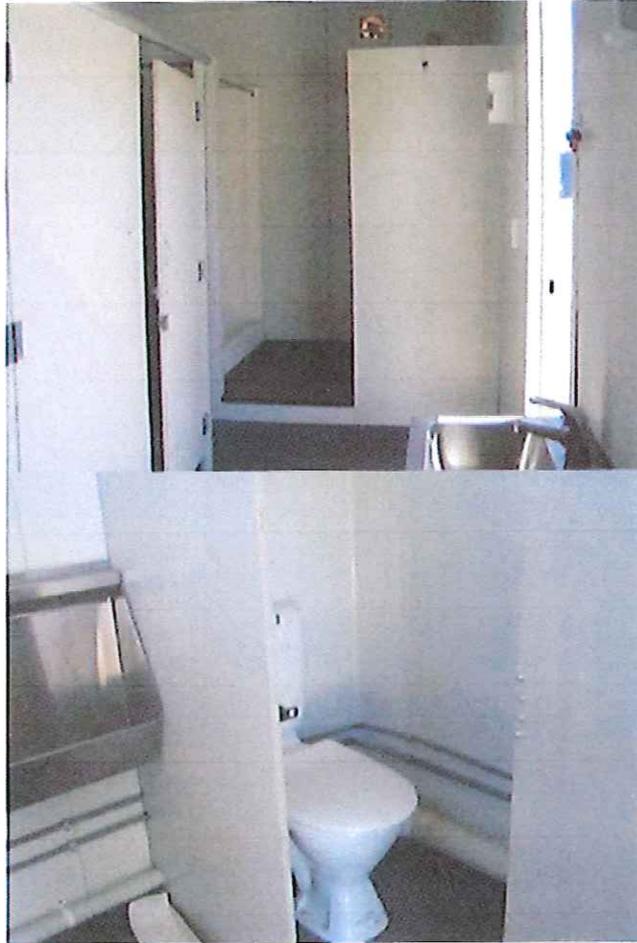
Once I have this information I will pass onto our Productions Manager for quoting

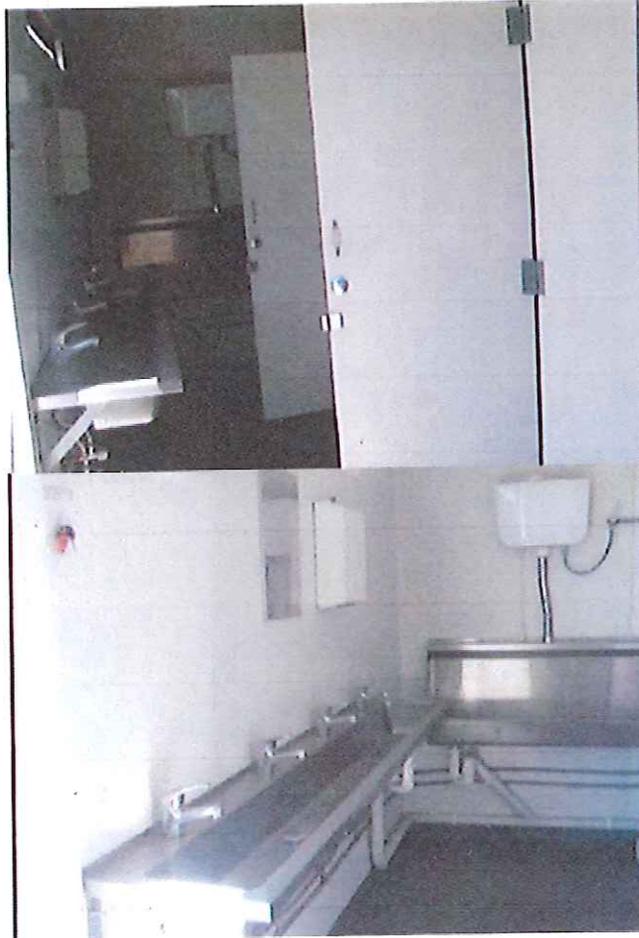
Thank you

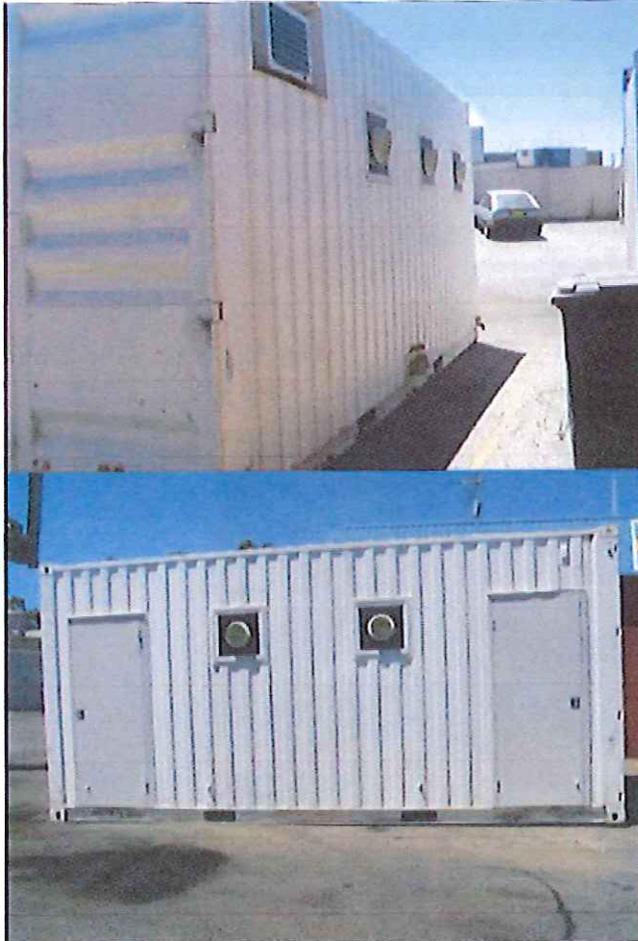
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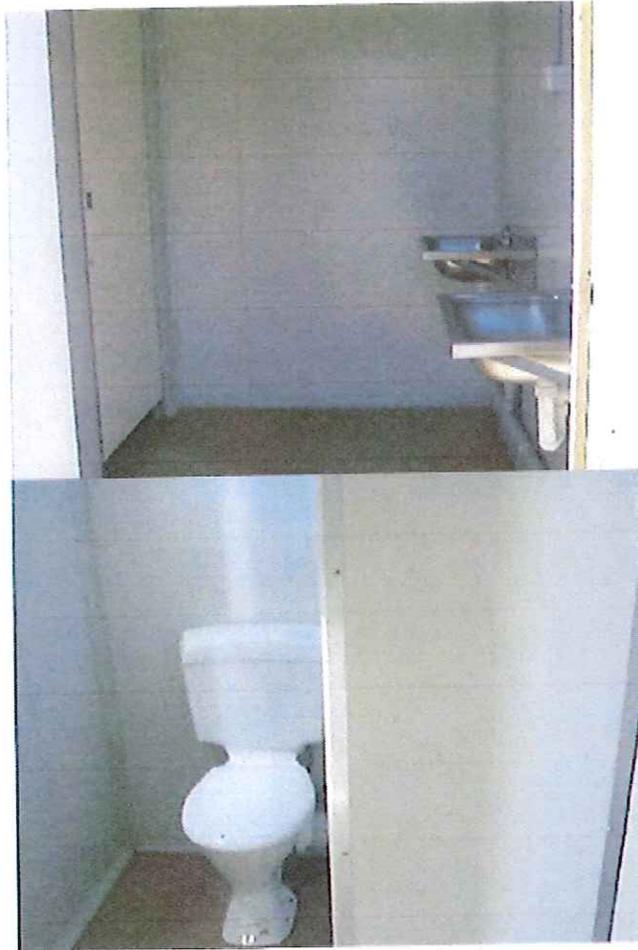


















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[Home](#) > [Products](#) > [Portable Toilet & Shower Buildings](#)

Portable Toilet & Shower Buildings

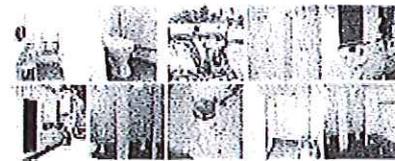
Royal Wolf's portable toilets & showers allow companies & contractors to provide their employees & public with a measure of the highest standard of appearance & safety. A Royal Wolf portable toilet offers a hygienic solution for any location.

Royal Wolf can modify portable buildings to comply with industrial portable toilet & shower needs. Customisation is available from a 3m x 2m x 2m portable toilet & shower, through to a 4m x 6m and numbering of several portable toilets & showers.

Standard features of a portable toilet & shower block include:

- Lighting & power
- Screen enclosure
- Exhaust fans
- WC outside
- Toilets
- Showers
- Hand wash basins
- Towel dispensers
- Hot water systems

[Click here](#) to view the Portable Toilet & Shower Buildings PIR Brochure.



Click to view larger format: [Table 6 - Product Range](#)

Product Type	Frontal Dimensions			Rear Dimensions			Tare Weight	Capacity
	Length	Width	Height	Length	Width	Height		
Abolition Block	9.15m	2.44m	2.50m	4.32m	2.25m	2.65m	-	1000
Abolition Block	12.10m	2.44m	2.50m	11.60m	2.25m	2.65m	-	1000
Change Room	4.50m	2.44m	2.50m	4.40m	2.25m	2.65m	-	1000
Change Room	12.22m	2.44m	2.50m	11.50m	2.25m	2.65m	-	1000
Lunch Room	6.60m	2.44m	2.50m	5.90m	2.25m	2.65m	-	1000
Lunch Room	13.15m	2.44m	2.50m	11.80m	2.25m	2.65m	-	1000
Office	6.50m	2.44m	2.50m	6.20m	2.25m	2.65m	-	1000
Office	13.15m	2.44m	2.50m	11.80m	2.25m	2.65m	-	1000

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Accommodation Containers for Mining

Royal Wolf have a established strong working relationships with key players in the mining industry, allowing the development of products that are specifically built for the needs of the industry. We recognise the time & budget restraints that are placed on mining companies & are able to offer a range of products as affordable & practical solutions.

With a range of products available for hire or sale, Royal Wolf are committed to high quality customer service & will listen to your requirements to ensure that custom designs are tailor made to suit your specific needs.

Royal Wolf have the ability to create blast resistant buildings to ensure safety & increased productivity in the workplace. Ideal for use in mines & refineries, High resistant buildings:

- protect to operators in the event of leaked water option
- are rated higher 3.5 psi & 3.0 psi
- reduce the risk of injury
- reduce need for staff to exit "the orange zone"

Royal Wolf can create blast resistant buildings for lunch rooms, offices, control rooms, control rooms or custom designed containers to suit individual needs.

The mining range includes:

- Accommodation
- Canteen & Office
- Explosive Magazine
- Kitchen
- Laundry
- Locker Room
- Recreation Room

Accommodation

Mining Accommodation solutions offer maximum comfort to ensure a good night's rest. Configurations include:

- 6m x 12m single private unit with or without ensuite
- 6m x 12m two private unit with or without ensuite
- 6m x 12m four private unit with or without ensuite
- 6m x 12m eight private unit without ensuite
- 6m x 12m twelve private unit with or without ensuite

Canteen & Office

The perfect place for staff to enjoy their meals, the Canteen & Office are designed to seat 10-15 people & are available with two separate toilets, a store room & a locker room within the same unit.

Explosive Magazine

Meeting the requirements of AS 2157.1-1992, these transportable Magazines offer ventilated storage, the security of 4mm thick steel walls that are fully bolted & rubber lined, & a 10mm thick door with key & manual protection device. The all steel external construction offers impact & fire proof protection. Royal Wolf offers support on certification, testing design & detail to assist in installation. The Magazines are fully ISO compliant for easy transport.

Kitchen

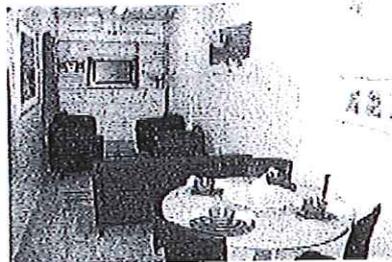
Choose between a 6m or 12m high volume Kitchen with stainless steel tops, serving areas, gas burners, dish areas, cutlery racks, 600 standard floor coverings, stainless steel splashbacks, shelving, cupboard space, hot water tap tank, fridge, freezer & choice of gas or electric stove.

Kitchen configurations include:

- 6m high volume kitchen
- 12m high volume kitchen with freezer & 600 oven
- 6m x 12m low volume kitchen & shower 2200
- 6m kitchen with kitchenette

Laundry

Available in 6m x 12m three units come complete with washers, dryer, hot water system, laundry tub & bench.



Click to view larger photo

<http://www.royalwolf.com.au/products/mining.aspx>

16/01/11

Locker Room

Royal Wolf lockers feature complete lockers, benches, 2 showers, air conditioning & a shower offering plenty of amenities for a comfortable change after a shift.

Recreation Room

These units are the ideal place for relaxation & socialising. Complete with lounge, TV, hot water system, coffee table, chairs & entertainment equipment, the Recreation Room units with the option of a bar and cooler/fridgeette.

[Click here to view the Mining & Defence Accommodation Product Catalogue.](#)

[Click here to view the Best Recreation Buildings Product Catalogue.](#)

Product Type	External Dimensions			Internal Dimensions			Tare Weight	Capacity
	Length	Width	Height	Length	Width	Height		
Abolition Unit	4.50m	2.44m	2.59m	3.76m	2.27m	2.20m	3.210kg	10A
Accommodation (Type 1)	6.06m	2.44m	2.60m	5.31m	2.24m	2.56m	2.620kg	10A
Accommodation (Type 4)	6.66m	2.44m	2.60m	5.91m	2.24m	2.56m	2.850kg	10A
Accommodation (Type 11)	12.19m	2.44m	2.60m	12.04m	2.25m	2.56m	5.320kg	10A
Explosive Storage	4.50m	2.44m	2.59m	3.76m	2.27m	2.17m	3.000kg	10A

[Product Catalogue](#) | [Damage Waiver](#) | [Product Applications](#) | [Accessories](#) | [Modifications](#) | [Request a Quote](#)



ROYAL WOLF

CUSTOMISED CABIN

Royal Wolf Cabins offer a strong & secure option to satisfy a range of portable building needs. Constructed from solid steel & cyclone rated, these buildings are extremely durable & highly secure.

Cabins may be purchased or hired & are available for delivery Australia wide. The ability to be stacked on top of one another means Royal Wolf Cabins offer the perfect solution for creating maximum space whilst utilising minimal land area. With the ability to modify to suit individual requirements, Royal Wolf can ensure your Cabin is built to provide a reliable solution that is perfect for you.

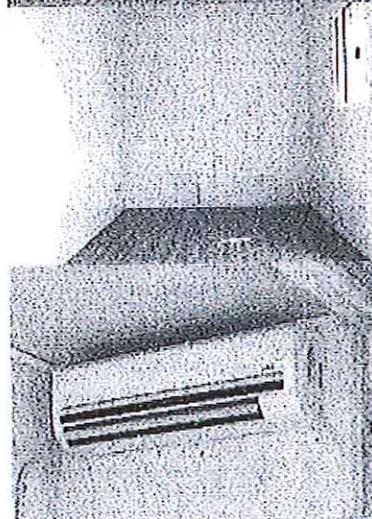
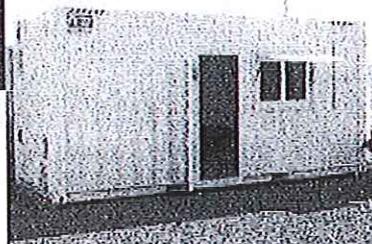
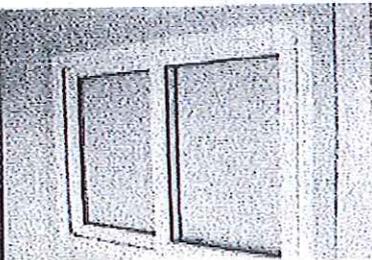
Optional Inclusions

- Lighting & electricity
- Air conditioning
- Side door access
- Windows & shutters
- External security bars
- High security locking
- Skylights
- Access ramps
- Furnishings

Standard Cabin

A traditional Cabin is 2.44m wide & is available in 6m & 12m lengths with the following inclusions:

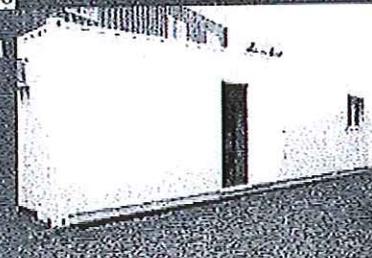
- Fully stained sealed floor
- Fully Insulated & lined
- Side door access
- Window & shutter

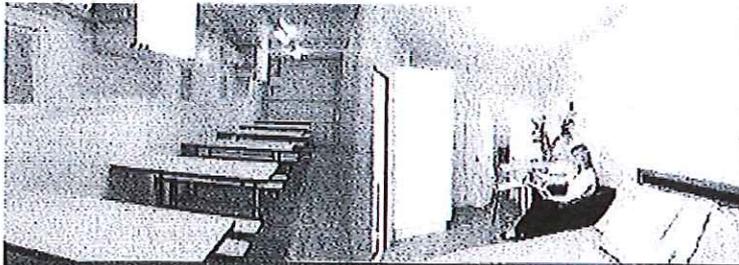


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CUSTOMISED CABIN

Royal Wolf Cabins can be modified to create tailor made solutions including offices, ablution blocks, lunch rooms, change rooms & accommodation units.

Offices

From small site offices to large multi-container corporate offices, Royal Wolf can create the perfect working environment to suit your needs with options including lighting & power, desks & chairs, air conditioning, notice boards, whiteboards, filing cabinets & fire extinguisher.

Ablution Blocks

Royal Wolf can create toilet & shower blocks that are ideal for your workplace. Features include lighting & power, sewer connection, exhaust fans, wc cubicles, showers, urinals, hand wash basins, towel & soap dispensers & hot water system.

Lunch Rooms

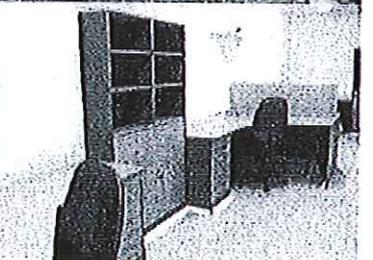
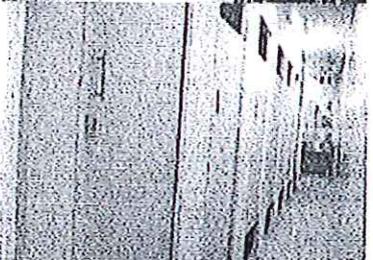
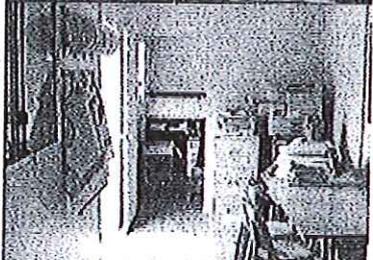
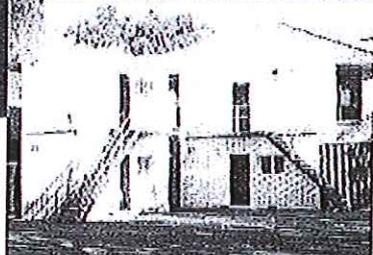
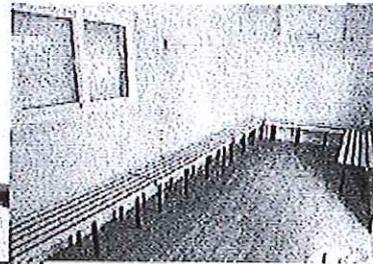
Royal Wolf can create a pleasant environment for staff to revitalise during their breaks with a specially designed Lunch Room. Lights & power, tables & chairs, sink & bench, hot water urn, microwave, fridge, air conditioning, pie warmer, notice board & fire extinguisher are all available to create the environment that best suits your needs.

Change Rooms

Royal Wolf Change Rooms are available with lighting & power, bench seating, coat hooks, strip heater, exhaust fan, wall mounted reverse cycle air conditioner, lockers & fire extinguisher.

Accommodation

From a 6m single person accommodation unit to a family sized multi-storey accommodation solution, Royal Wolf Accommodation units can be built to include a bedroom, bathroom, kitchen, wardrobes, dining room, lounge room & balcony.




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12.4.6 June 2013 Quarterly Report

DATE:	27 August 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	N/a
AUTHOR:	Julia Hall, Manager Property and Regulatory Services
REPORTING OFFICER:	Nick Kearns, Director Community Development
FILE NO:	GR.06.1, CS.10.2

PURPOSE

For Council to note the Community Development directorate's Quarterly Report for the period of 1 April 2013 to 30 June 2013.

BACKGROUND

Each quarter the Community Development directorate provides a report to Council of its activities, including comparisons with previous performance (where relevant) and any other comparative information. These activities encompass a broad range of functions, including approvals and property related functions, support for youth and community development programs (in partnership with the State Government), local laws, and for the running of the Shire's leisure and recreation facilities.

STATUTORY IMPLICATIONS

The statutory implications of this report are overarching compliance to the:

- *Building Code of Australia*
- *Building Regulations 1989*
- *Caravan and Camping Grounds Regulations 1997*
- *Child Care Services Act 2007*
- *Children and Community Services Act 2004*
- *Control of Vehicles (Off-road areas) 1978*
- *Dangerous Goods Safety Act 1984*
- *Disability Services Act 1993*
- *Dog Act 1976*
- *Environmental Protection Act 1994*
- *Environmental Protection and Biodiversity Act 1999*
- *Environmental Protection (Noise) Regulations 1997*
- *Food Act 2008*
- *Food Regulations 2009*
- *Health Act Western Australia 1911*
- *Health (Aquatic Facility) Regulations 2007, including the Code of Practice for the Design, construction, Operation, Management and Maintenance of Aquatic Facilities (May 2010), Fitness Industry Code of Practice 2005*
- *Library Board of Western Australia Act 1951*
- *Litter Act 1979*
- *Liquor Control Act 1988*
- *Local Government Act 1995*
- *Local Government (Miscellaneous Provisions) Act 1960*
- *Local Laws*
- *Local Planning Schemes*

- *Occupational Safety and Health Act 1984*
- *Planning and Development Act 2005*
- *Planning and Development Regulations*
- *Residential Design Codes Western Australia*
- *The Working with Children (Criminal Record Checking) Act 2004*
- *Town Planning Regulations 1967*
- *Young Offenders Act 1994*

POLICY IMPLICATIONS

The policy implications of this report are overarching compliance to the:

- *Local Planning Policies*
- *Council Policies*
- *Development Control Policies*
- *Local Laws 2003*

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

The strategic implications of this report are overarching compliance to the:

- *Strategic Community Plan 2012-2022*
- *Local Planning Strategy*
- *Strategic Planning Policies*

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

Major projects within the June quarter included the Integrated Planning and Reporting Framework in particular the adoption of the draft Corporate Business Plan, Workforce Plan, Long Term Financial Plan and Integrated Risk Management Strategy by Council at 18 June 2013 Ordinary Council Meeting.

Councillors will note that the construction value of the 27 Building Licences issued for the June 2013 Quarter was \$3,693,426.00. In comparison with the figures for the previous quarter the number of building permits issued has remained steady however the construction value of those permits decreased significantly. The construction value for the June 2013 quarter has decreased substantially from the same time last year and previous years.

A number of routine assessments of premises were carried out on food shops, itinerant food vendors, hairdressers and beauty therapy businesses. During the June 2013 quarter there was also a substantial decrease in the number of complaints received.

The Key activities for the Community Development Directorate included:

- Co-facilitation of the Working in Partnership (WIP) Interagency Forum for Human Services Agencies and key non-government organisations.

- The Kununurra Youth Service Hub continues to provide direct program delivery and partnership program.
- The final modifications to the new Kununurra Administration Building.

ATTACHMENTS

Attachment 1 – Community Development June 2013 Quarterly Report – Summary Data

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council notes the Community Development Quarterly Report for the period of 1 April 2013 – 30 June 2013.

COUNCIL DECISION

Minute No. 10172

Moved: Cr J Parker

Seconded: Cr D Learbuch

That Council notes the Community Development Quarterly Report for the period of 1 April 2013 – 30 June 2013.

Carried Unanimously 7/0

Major projects and planning

Major projects and planning initiated and/or completed for the June 2013 quarter include:

- Integrated Planning and Reporting Framework:
 - Strategic Community plan –The Strategic Community Plan 2012-2022 has been forwarded to the Department of Local Government for compliance with guidelines.
- Project Support relevant to:
 - Asset Management Plan – The Asset Management Plan has been assessed by the Department of Local Government and the Shire has been advised that it meets all of the guidelines.
 - Corporate Business Plan – The Draft Corporate Business Plan was adopted at 18 June 2013 Ordinary Council Meeting. The Corporate Business Plan has been assessed by the Department of Local Government and the Shire has been advised that it meets all of the guidelines.
 - Workforce Plan – At advance stage of completion, the Draft Workforce Plan was adopted at 18 June 2013 Ordinary Council Meeting and has been sent to the Department of Local Government for assessment.
 - Long Term Financial Plan - At advance stage of completion, the Draft Long Term Financial Plan was adopted at 18 June 2013 Ordinary Council Meeting and has been sent to the Department of Local Government for assessment.
 - Integrated Risk Management Strategy - At advance stage of completion, the Draft Integrated Risk Management Plan was adopted at 18 June 2013 Ordinary Council Meeting and has been sent to the Department of Local Government for assessment.
- Ord Expansion Area Rezoning and Road names.
- Local Planning Scheme Review – Further development is required in accordance with advice received from Environmental Protection Authority and Western Australian Planning Commission (WAPC). To be resubmitted to WAPC in the latter half of 2013 for approval to advertise.

Minor Projects and planning

Minor projects and planning initiated and/or completed for the June 2013 quarter include:

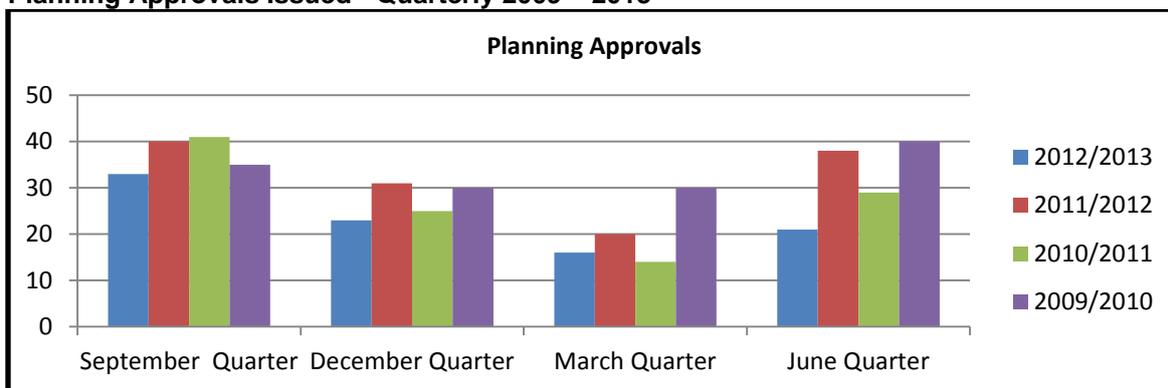
- New Administration Building modifications including Council Chambers and Reception area design and fit out.
- East Kimberley Regional Airport Art Space commenced.
- East Kimberley Regional Airport Depot concept design commenced.
- East Kimberley Volunteer Marine Rescue facility – survey completed lot created and management order issued to Shire of Wyndham East Kimberley from RDL and construction commenced.
- Water Lily Place concept plan review and determination of infrastructure costs. Sewer installation and electrical transformer installation completed. The tender for earthworks and construction of retaining wall has been awarded and works have commenced. Final concept design to be determined and tender for construction to be advertised in the latter half of 2013.
- Kununurra Agricultural Oval Lighting Installation completed.
- Kununurra Agricultural Oval scope of works and design of new toilet block ongoing.

- Wyndham Oval toilets replacement scope of works and costing commenced. Construction to commence in July 2013.
- Community Resource Centre in Wyndham decommissioned.
- Design of Shire's cat pound commenced.

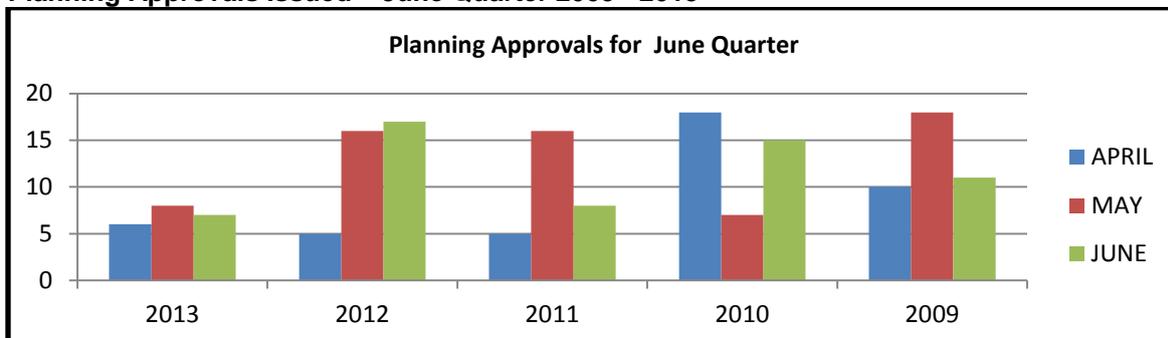
Planning Approvals

The Shire issued 21 planning approvals for the June 2013 quarter. Figures illustrate that the number of approvals issued has decreased from the same time last year and previous years. The number of planning approvals issued remained consistent throughout the June quarter.

Planning Approvals Issued - Quarterly 2009 – 2013



Planning Approvals Issued – June Quarter 2009 - 2013



Amendments

Shire Officers processed the following Amendments in the June 2013 Quarter:

- Amendment 36 to TPS No 7 -
 1. Rezoning Lot 356 and Lot 264 Argentea Avenue, Kununurra from “No Zone” and “Residential Development” to “Local Centre” with a density of R40, as indicated on the Scheme Amendment Map.
 2. Identifying Lot 356 and Lot 264 Argentea Avenue, Kununurra as being subject to an Additional Use A4, as indicated on the Scheme Amendment Map.

3. Adding the following row into the Additional Uses Schedule table contained within Appendix 2A of the Scheme Text:

A4	4.	Lot 356 (No.1) and Lot 264 (No.3) Argentea Avenue, Kununurra	<p>The following uses are considered as "AA" uses under the Scheme:</p> <p>Art and Craft Gallery Art Gallery Aged and Dependent Persons Caretaker's Dwelling Car Park Fast Food Outlet Garden Centre Grouped Dwelling Health Studio Home Business Home Occupation Laundromat Lunch Bar Multiple Dwelling Public Recreation Residential Building Restaurant Service Station Single Dwelling Tourist Accommodation Veterinary Consulting Rooms or Hospital</p>	Nil
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- Amendment 40 to TPS No 7 –

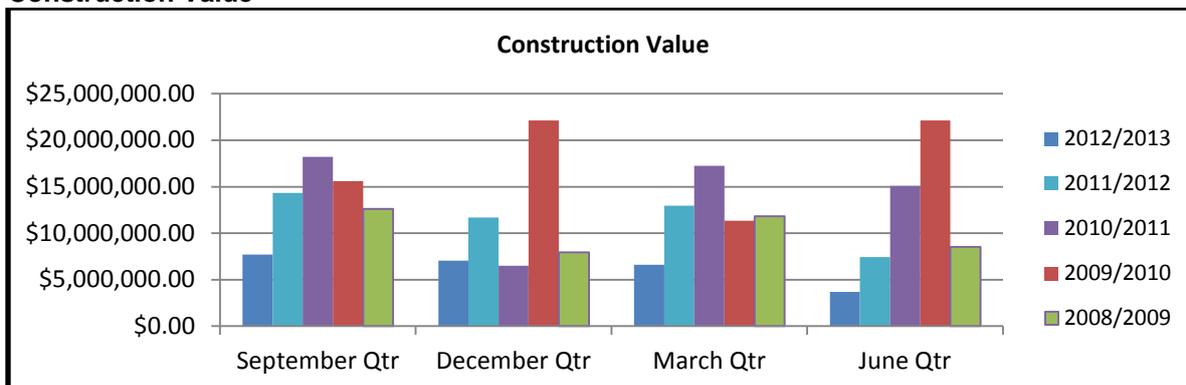
To rezone minor portions of Lot 372, Lot 373 and Lot 394, consisting of various zones and reserves including, Rural Agriculture 1 Zone, No Zone, Conservation/Environmental protection Reserve and Waterway Reserve, as shown on the Scheme Amendment Map.

Building

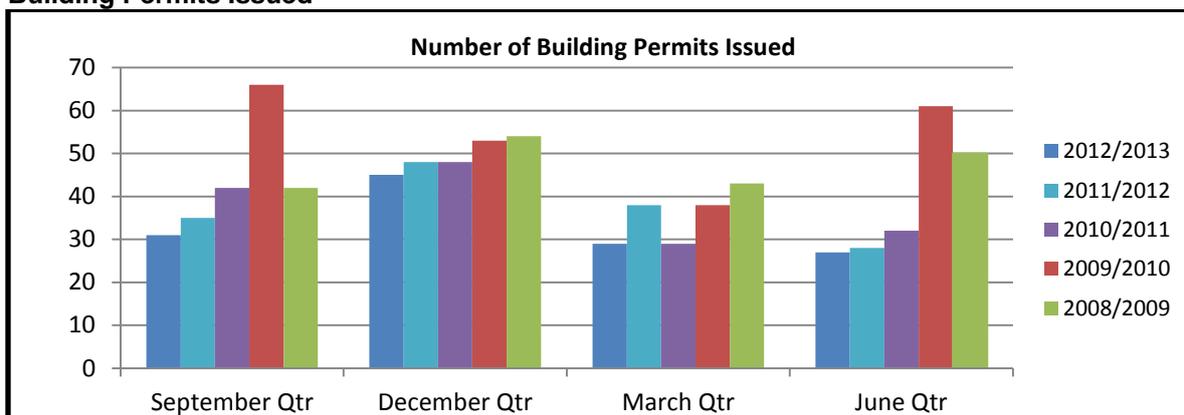
The construction value of the 27 Building Permits issued for the June 2013 Quarter was \$3,693,426.00. In comparison with the figures for the previous quarter the number of building permits issued has remained steady however the construction value of those permits decreased significantly.

Figures illustrate that the number of building licences and construction value has decreased substantially to almost half from the same time last year and the previous four years. This is shown on the figures and tables below and over leaf.

Construction Value



Building Permits Issued



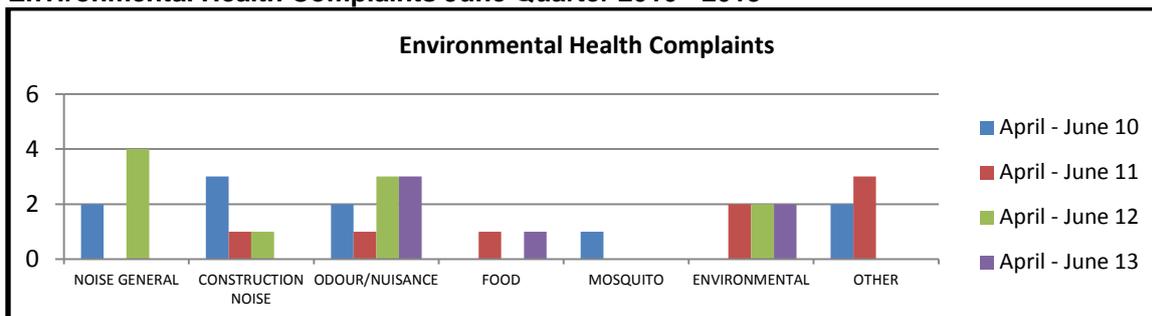
Building Permits Issued and Construction Value 2008 -2013

FINANCIAL YEAR	Number of Building Licences Issued	Annual Construction Value	New Dwelling Units Kununurra	New Dwelling Units Wyndham	New Dwelling Units Aboriginal Communities
2000-2001	88	\$8,173,121.00	10	2	19
2001-2002	94	\$6,233,174.00	16	1	7
2002-2003	154	\$11,679,506.00	13	3	18
2003-2004	155	\$12,294,189.00	19	4	15
2004-2005	181	\$26,321,945.00	45	4	25
2005-2006	197	\$25,119,699.00	68	2	8
2006-2007	188	\$29,491,996.00	56	5	6
2007-2008	159	\$34,438,418.01	41	1	27
2008-2009	182	\$40,925,702.00	50	16	3
2009-2010	218	\$71,203,364.00	139	18	0
2010-2011	151	\$56,822,612.00	28	1	0
2011-2012	149	\$46,421,179.00	40	4	11
2012-2013	132	\$25,092,177.00	32	0	6

Environmental Health

Routine assessment of premises bound by the *Health Act 1911* and other health related legislation ensures high environmental health standards are maintained in the Shire. Those routinely assessed are food shops, itinerant food vendors, Caravan Park and camping grounds, lodging houses, public buildings, hairdressers and beauty therapy businesses. Frequency of assessment is determined by the potential health risk of business activities and previous inspection history. In the June 2013 quarter 115 inspections were conducted including 69 food business inspections and 42 aquatic facility inspections.

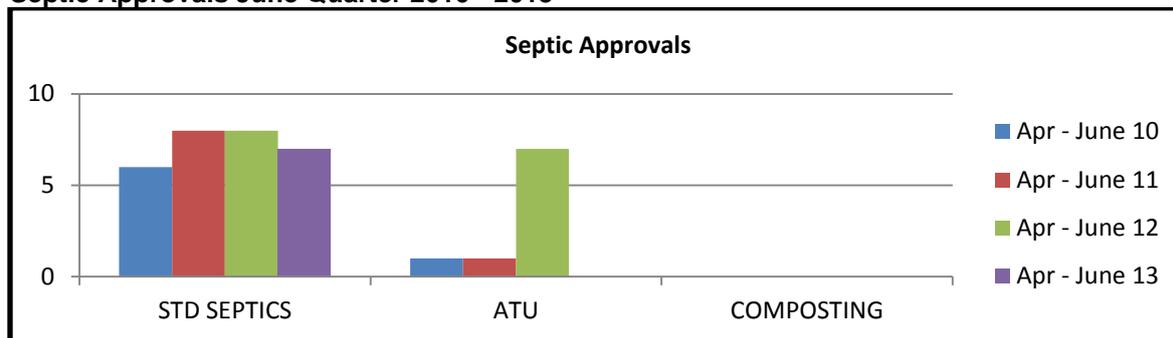
Environmental Health Complaints June Quarter 2010 - 2013



In the June 2013 quarter six environmental health complaints were received including one food complaint relating to a local food premise, three odour complaints regarding septic tanks and food waste and two environmental complaints concerning asbestos removal. All of the environmental health complaints have been investigated and addressed. Overall there was a substantial decrease in the total number complaints from the same time last year and previous years.

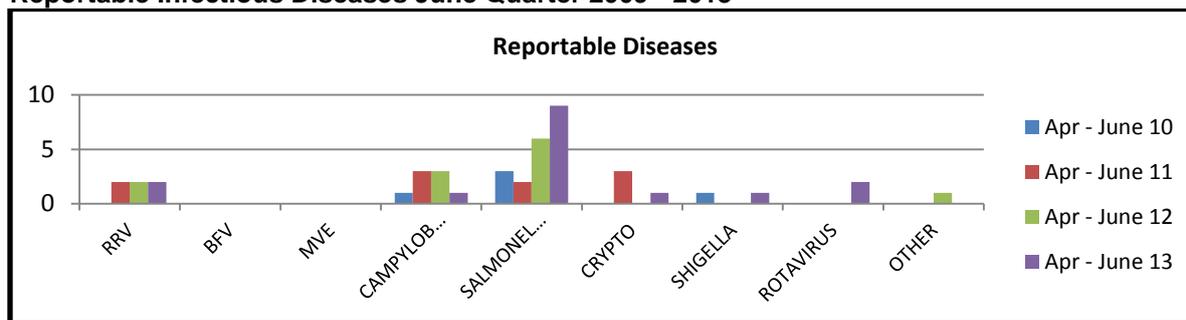
In comparison to the previous years the number of septic applications processed this quarter has reduced slightly from previous years, with a total number of 7 septic approvals issued. All of the septic approvals issued were for standard septic systems.

Septic Approvals June Quarter 2010 - 2013

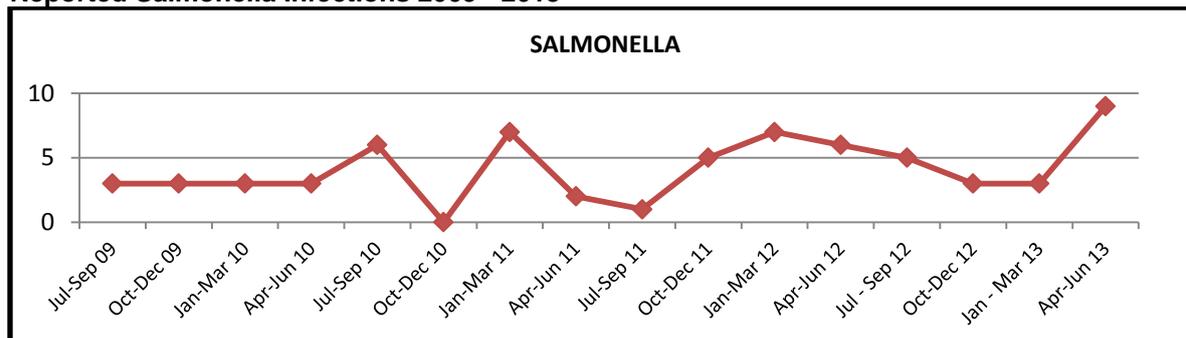


In the June 2013 quarter there was only one reported case of Campylobacter infection which is a marked decrease from the June quarters of the previous two years; however there was a substantial increase in the number of reported cases of Salmonella and Rotavirus in the June 2013 quarter from the same time last year and previous years. The number of salmonella infections reported reached nine in the June 2013 quarter which was the highest number of reported cases for any quarter in the past four years.

Reportable Infectious Diseases June Quarter 2009 - 2013



Reported Salmonella Infections 2009 - 2013



COMMUNITY – YOUTH AND CHILDREN SERVICES

Community Development is well connected to other key agencies within the Shire through involvement in a number of interagency forums. During the June 2013 quarter, the Shire of Wyndham East Kimberley played a leading role in:

- Working in Partnership (WiP) – Coordination Group
- Wyndham Interagency Network Group (WING)
- East Kimberley Youth Services Network
- Kununurra Youth Network

Community Development were also represented at the following forums

- Standby Suicide (WiP)
- Youth at Risk (WiP)
- Education (WiP)
- Alcohol (and other drugs) Management (WiP)
- Communities for Children (WiP)
- Municipal and Essential Services (WiP)
- Early Childhood Education Round Table
- Aboriginal Hostel Facility Inspection
- Kununurra Children's and Families Centre Reference Group

Wyndham Childcare

As the weather has cooled off more time has been spent outdoors focusing on nature and gross motor skills. Mr Cameron from Wyndham District high school and the bushrangers group installed a fantastic new vegetable garden including lettuce and tomato plants. The children will inspect the garden each day to ensure "no one has eaten anything yet", and take turns ensuring the plants have plenty of water.

A new Quality improvement plan has been completed, a new requirement under the ACECQA National Quality Standard.

During the June 2013 quarter 26 Families have utilised the Wyndham Childcare service with 36 children attending. The hours of care provided for this quarter is 3982.5.

Wyndham Youth Services:

The Wyndham Youth and Recreation Centre provides for between 20-30 youths participating in a range of after school and school holiday programs. The programs aim to develop life skills, confidence and capacity building to promote positive behaviour change, as well as improved health and personal well-being.

Term 2 programs have included Snack and Splash, Junior Basketball, Tucker Time, Media Projects, Throw a line and Unwind, a Community Art Project and monthly Blue Light Youth Disco's in conjunction with Wyndham Police.

The Wyndham Service has been able to support the extension of programs with the addition of two new casual Youth Officer's in addition to the existing full-time position.

Kununurra Youth Services

Kununurra Youth Services Network activities during the June 2013 quarter continued to focus on mandatory school attendance and addressing juvenile crime issues within the region.

To build the cognitive and physical skills of young people the Kununurra Youth Officer has been developing programs to produce projects to be conducted within the context of community events. This work has continued throughout the June 2013 quarter with several events being staged in which young people showcased their work. Positive social interaction with visitors to the area from a wide variety of professional fields has encouraged young people to develop their confidence and their use of positive social skills.

Casual conversation however remains the preferred activity indicating young peoples' need for consistent, responsible, positive and accessible adult presence in their lives.

The chart illustrating Kununurra Youth Services Hub quarterly use compared to the 2012 available figures reflects the annual increased use of the premises due to increased residence in the area during the period of the Barramundi Concert and Ord Valley Muster during which the inaugural Kimberley Kids in the Kitchen competition was successfully held.

	PROGRAM	DESCRIPTION	OTHER AGENCIES INVOLVED	LOCATION	Number of Young People attending (averaged)	Ages	Female	Male	Frequency
PARTICIPATION	Deadly Dinkum Fridays	Prevention and diversion program for younger people at risk; engagement and meaningful activity for young people at risk 19-25 years	Save the Children, Garnduwa, KAMSC	KYS Hub – youth centre	28	7 - 15	20	20	1 hour weekly
	Joodogeb-be-gebbering Werlemen	Education program providing fast tracking to assess and develop social, literacy and numeracy skills with the aim of empowering the girls to return to conventional education/training regimes.	Wunan, KDHS, SkillHire/Youth Connections	KYS Hub Classroom	3	12 - 15	3		Av.1 hours per week
	Community Library	Computer and literacy skills development; encouraging positive social behaviours	KDHS	Kununurra Community Library	14	8 - 15			8 hours weekly
DEVELOP & PARTICIPATE	Barramundi Concert workshop – puppet repairs	Arts program to repair damage to Barramundi puppet: re-engagement with artist by young people from both Kununurra and Warmun	Gelganyem, OVAHS/KAMS, Save the Children, Rio Tinto	KYS Hub grounds; Picture Gardens	8	7 - 16	3	5	10 hours weekly
	Barramundi Concert 2013	Event showcases local aboriginal performers providing the forum for art and performance workshops.	Gelganyem, OVAHS/KAMS, Save the Children, Rio Tinto	KYS Hub grounds; Picture Gardens	Est.2100	10 - 25	1050	1050	Av. 5 hours weekly
	School Holiday Program	Entertainment and education activities; prevention and diversion program for younger people at risk	DEC, OVAHS, Garnduwa, Save the Children; Picture Gardens	KYS Hub grounds; Chilling Space; Leisure Centre; Library	14	6 - 15	Av. 3	Av. 11	2 weeks per school term
	Girls Group	Engagement, prevention and diversion program conducting personal grooming, health, art activities for recidivist and 'at risk' girls.	Juvenile Justice Team; Save the Children	KYS Hub Youth Centre & grounds	8	7 - 12	8		2.5 hours per week
	Kununurra Youth Development Programme (KYDP)	Mentoring program focusing on confidence, knowledge and skills development	Nkandu Beltz; Kununurra Progress Assoc; Hash House Harriers.	KYS Hub; Kununurra Picture Gardens; Mirima National Park	4	11 - 16	2	2	5 hours weekly
	Kimberley Kids in the Kitchen	Mentoring program focusing on food knowledge, preparation and catering to develop confidence, knowledge and skill	Don Hancey – Pan-o-rama Catering	KYS Hub Youth Centre & kitchen	7	13 - 17	5	2	5 hours weekly
	Addicted to Dance	Physical activity aimed at skills acquisition; career development	Amanda Doyle	Kimberley Grande	5	14 - 16	5		1 hour weekly
DEVELOPMENT	School Holiday Program	Entertainment and education activities; prevention and diversion program for younger people at risk	DEC, KAMS, Garnduwa, Save the Children	various locations including KYS Hub	Event to take place next quarter				
	Kimberley Writers Festival workshops	Art, social & literacy skills development opportunities	KDHS; Progress Assoc	Kununurra Community Library; Picture Gardens	Event to take place next quarter				
	NAIDOC celebrations	Workshop opportunities – music, food, football; encouraging positive social behaviours;	Wunan; MG Corp; DAA; Boab Health; Save the Children; Pan-o-rama	Ord Valley Sports Club; Whitegum Park	Event to take place next quarter				

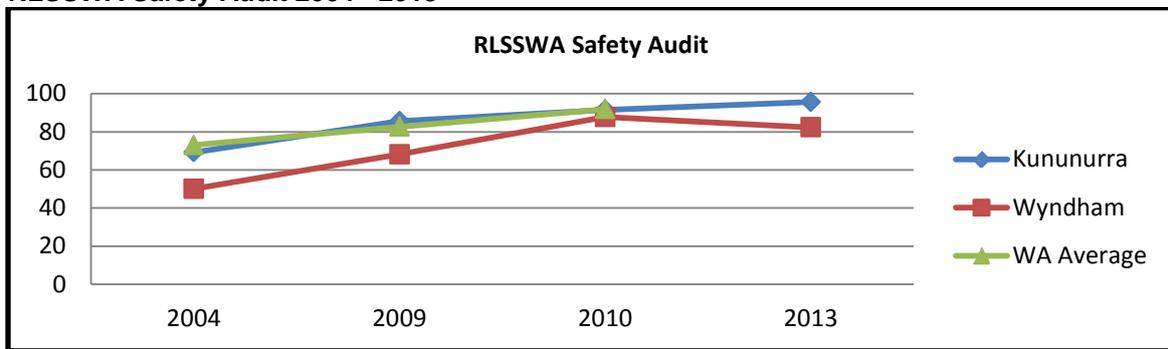
RECREATIONAL FACILITIES

Kununurra Leisure Centre

The final component of the Kununurra Leisure Centre (KLC) Hall Upgrade project, being the ablutions has been completed. The \$310,000 project included floor refurbishment, air conditioner upgrade, ablution refit and disabled access works.

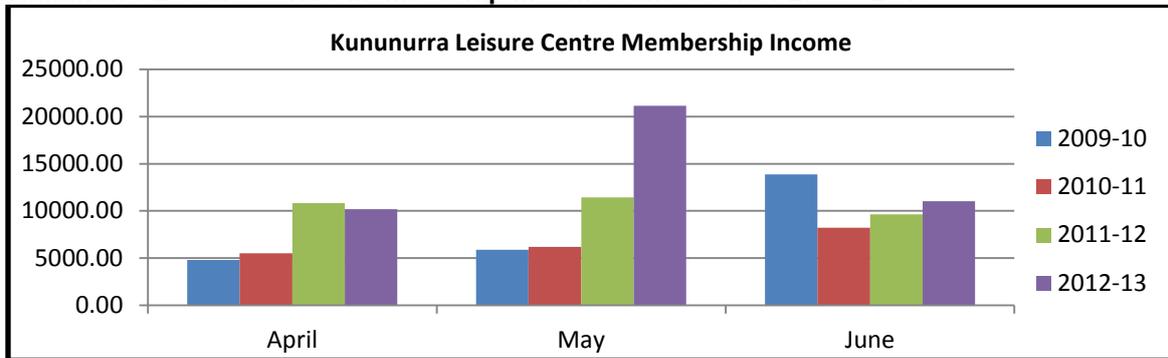
Safety Audits of both Shire of Wyndham East Kimberley aquatic facilities were conducted in May 2013. These facilities have improved significantly since 2004 with KLC achieving a score of 95.62. Wyndham had a slight decrease from 2010 with the absence of a full time pool operator at the time of assessment leading to a number of administration omissions.

RLSSWA Safety Audit 2004 - 2013

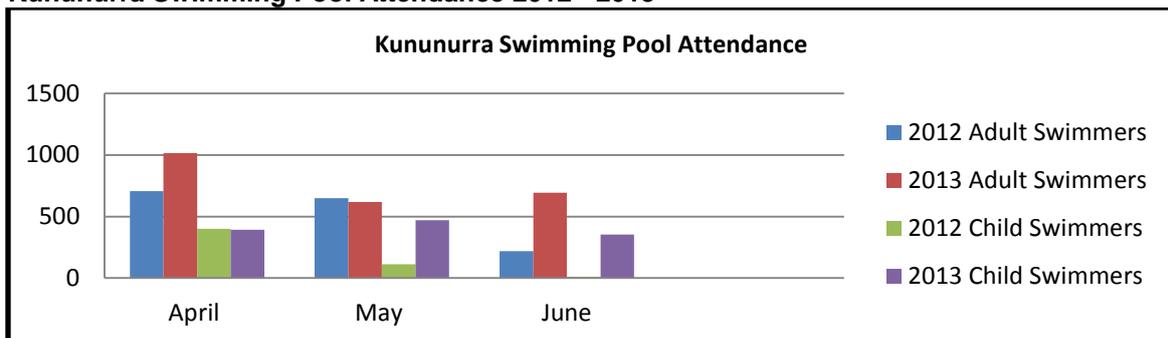


Key income and attendance figures for Recreation Services indicate slight increases in most areas 2012/13 from previous years.

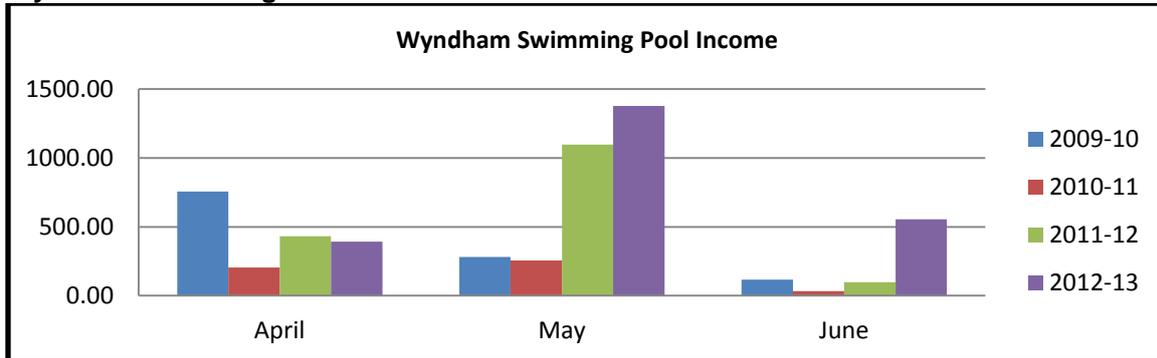
Kununurra Leisure Centre Membership Income June Quarter 2009 - 2013



Kununurra Swimming Pool Attendance 2012 - 2013



Wyndham Swimming Pool Income June Quarter 2009 - 2013



RECREATION SERVICES

The June 2013 quarter has seen the completion of a number of significant projects:

- Multi-Purpose Courts Disability Access Toilet Facility - \$65,000.00
- Agricultural Oval Lights - \$770,000.00
- Wyndham Pool Lights - \$100,000.00

The Minister for Sport and Recreation, Terry Waldron officially opened both lighting projects on 28 June 2013.



Club Development

Key Activities:

- 11 to 13 April - BHP Billiton – swim clinics, 17 children, 24 adults
- 21 April - Touch West Referee Course – 6 attendees
- 20 to 24 June - Netball WA Carnival – included referee course, coaching course, talent ID and development.
- 12 to 15 May - WA Cricket – strategic planning meeting with EKCA, clinics schools, carnival competition.
- 24 – 25 June - Golf WA – clinics ran in schools.

Workshops

- KidSport Breakfast – 10 May, 12 people attended
- ClubTalk – 13 June, 9 people from 8 clubs attended

The June 2013 quarter has seen the Shire of Wyndham East Kimberley succeed in becoming the number one ranked Local Government in the Kimberley with its involvement in the KidSport program. The Shire of Wyndham East Kimberley has successfully secured 75.4% of the funding granted in the past two years.

The KidSport program enables Western Australian children to participate in community sport and recreation, regardless of their financial circumstances. Whilst the primary objective of KidSport is to ensure all Western Australian children can participate in sport and recreation clubs, its secondary objective is to engage these children and their families in the community.

Disability Access

The Shire office was relocated in February of 2013. Significant works have been completed in the June 2013 quarter to improve accessibility including the installation of a ramps, rails and tactile surface indicators.

Funding and assistance was provided with the showing of “The Ride” documentary at the Kununurra and Wyndham Picture Gardens.

Completion of the disability accessible toilets at the Kununurra Multipurpose Courts and modifications to the Kununurra Leisure Centre Ablutions

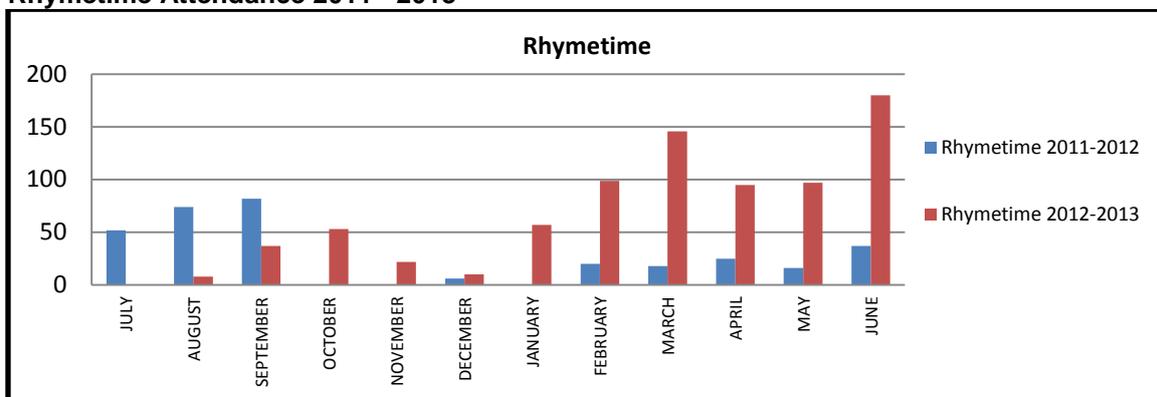
LIBRARY SERVICES

The new Library continues to be a busy facility and all areas are being utilised consistently with many adults spending time reading newspapers and studying in the quiet areas. The number of children using the library during lunch and after school has grown significantly since moving into the new building.

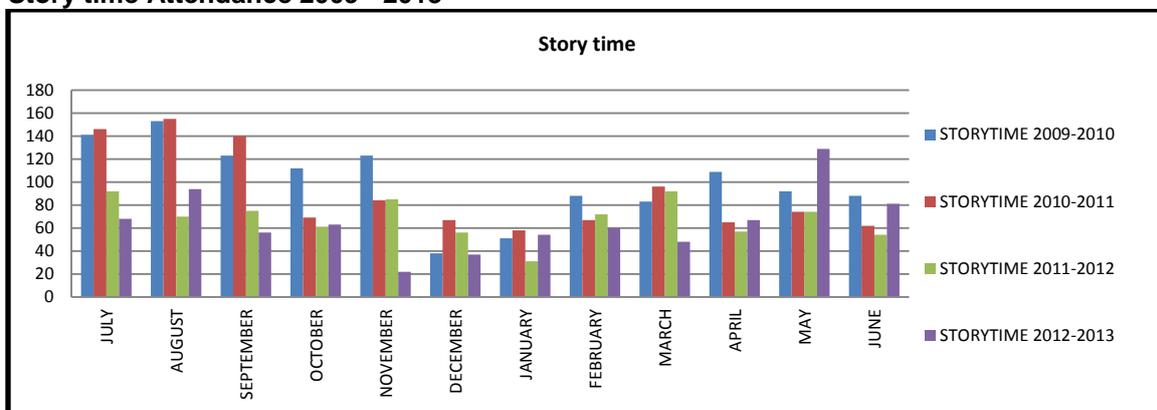
The Rhyme time sessions remain extremely popular in the new kindergarten area with numbers increased to almost triple in the June 2013 quarter from the same time last year.

Borrowing and membership statistics remain steady during the June 2013 quarter.

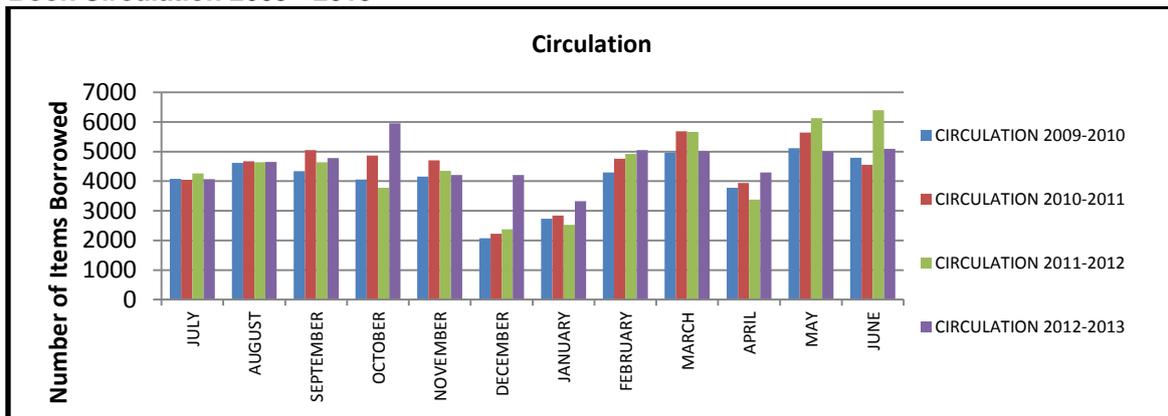
Rhymetime Attendance 2011 - 2013



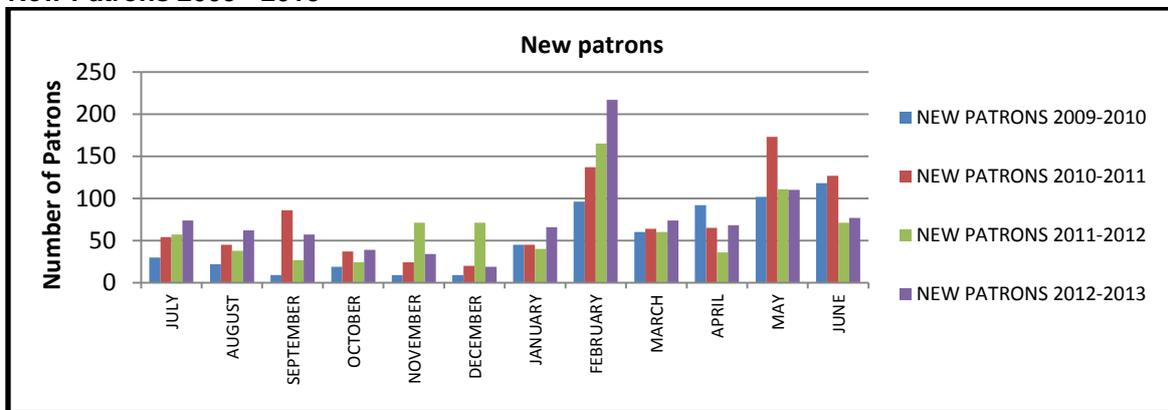
Story time Attendance 2009 - 2013



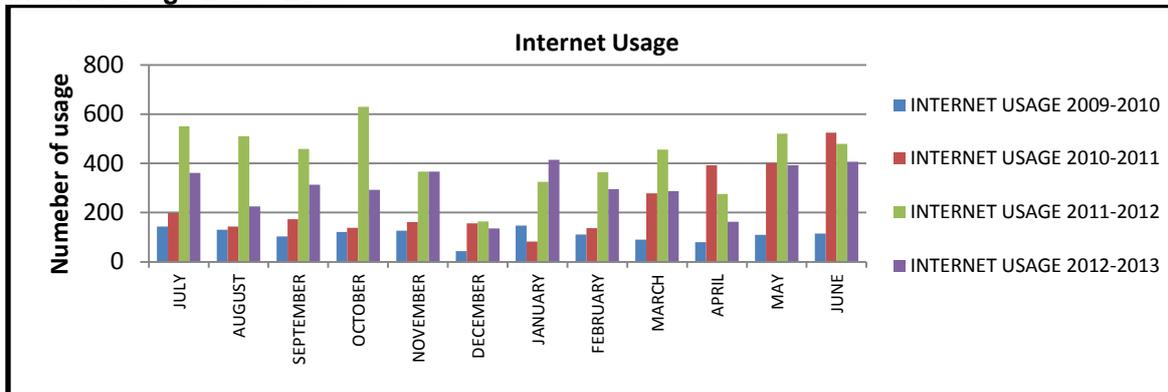
Book Circulation 2009 - 2013



New Patrons 2009 - 2013



Internet Usage 2009 - 2013



12.4.7 Proposed Aquaculture Development – Global Barramundi – King Location 612, Lake Argyle Road, Lake Argyle

DATE:	27 August 2013
PROPONENT:	Global Barramundi
LOCATION:	King Location 612, Lake Argyle Road, Lake Argyle
AUTHOR:	Elle Davidson, Planning Officer
REPORTING OFFICER:	Nick Kearns, Director Community Development
FILE NO:	A632P

PURPOSE

For Council to consider a development application for a proposed Aquaculture Workshop, Office and Workers Accommodation at King Location 612, Lake Argyle Road, Lake Argyle.

BACKGROUND

An application for planning approval was lodged on 27 February 2013 by Global Barramundi for the development of Workers Accommodation, Office and Workshop at King Location 612, Lake Argyle Road, Lake Argyle.

The site is located on a portion of King Location 612 located at Lake Argyle, adjacent to Argyle Homestead museum and has an area of 10.3 hectares. The land is not currently within the Shires Planning Scheme areas, however is subject to Interim Development order No 10. A lease over the land has been agreed to by the Department of Lands (formally Department of Regional Development and Lands) for the purpose of Aquaculture. The property is currently vacant.

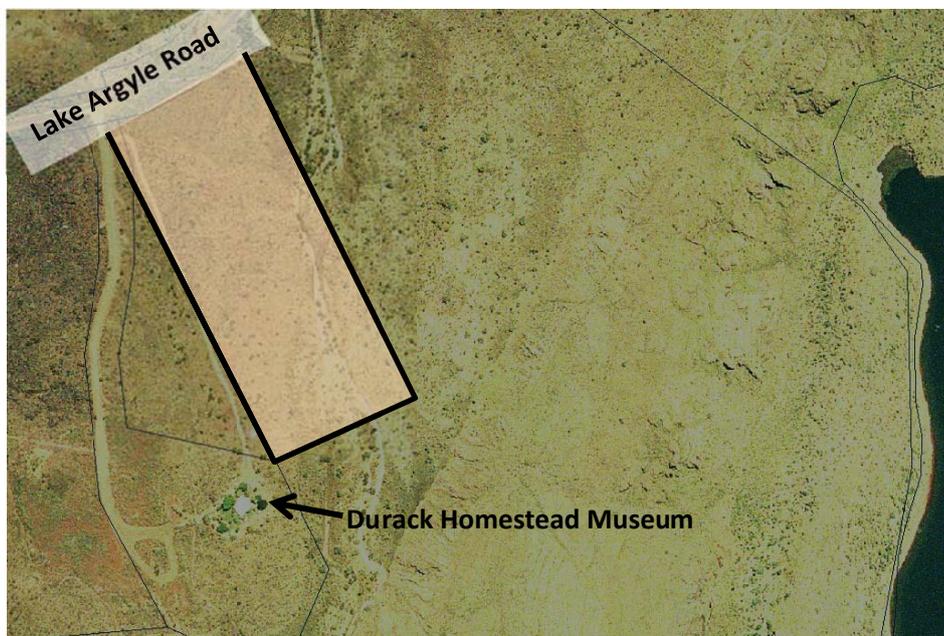


Figure One – Location of Lease Area

The proposed lease location was nominated through negotiations with Department of Lands. Although an area to the north is in the Draft Lake Argyle Structure plan identified as 'Potential Aquaculture Development' this area an where native title has been determined to exist. Therefore use of this land would require the need to go through the future act process

under the *Native Title Act 1993*. Under the Draft Lake Argyle Structure Plan the proposed lease area is identified as Potential Workers Accommodation, however, it was concluded that this would be a better location for the lease area and eliminate the need to undertake the lengthy future act process. On 23 January 2012, the Shire advised that we had no objection to the proposed lease area location.

Proposal

The applicant proposes to develop two sea containers with an outdoor workspace totalling 129.6m² that will be utilised as a workshop and storage for aquaculture purposes and 10.8m² of office space. Also proposed is workers accommodation consisting of 4 bedrooms with common kitchen and bathroom facilities with a total floor area of 74.7m². The applicant has notified the Shire that they are willing to construct using colours and materials that are environmentally sensitive.

An application for a building permit and on-site sewerage management system will be required to be lodged with the Shire's Building and Environmental Health department.

STATUTORY IMPLICATIONS

Interim Development Order No. 10

The *Interim Development Order No. 10* (IDO) applies to all land and water comprising Lake Argyle and land within 1 kilometre of the high water mark that is currently not included in any Local Planning Scheme, as illustrated in attachment one. Any development within this area requires Planning Approval and Council consent. Clause 4 of the IDO requires the following to be illustrated on submitted plans:

- i) The location of the site in relation to adjoining land and nearby roads, and where appropriate the foreshore of Lake Argyle.
- ii) The position, type and use of all existing buildings and improvements on the land and those removed or altered as part of the proposed development.
- iii) The nature and extent of natural vegetation on the land and the type of soil.
- iv) The contours of the land and the extent of any earthworks to be undertaken as part of the development.
- v) The position, type and use of any new buildings and/or improvements proposed for the land including materials to be used for external cladding and the use and treatment of open areas of the site including land to be used for parking and landscaping.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

Shire of Wyndham East Kimberley Local Planning Strategy

The Shire of Wyndham East Kimberley Local Planning Strategy (SWEK LPS) identifies Lake Argyle as a development node for aquaculture (Section 5.1.3). and recommends land release is to be guided by the following:

In the short to medium term it is envisaged that this area will co-locate tourism and the development of aquaculture enterprises to capitalise on the existing infrastructure in this area.

It is also identified in section 5.1.3 that the development of aquaculture and commercial operations at Lake Argyle will require further environmental investigations, if the development is of a considerable scale. This requirement is to ensure that impact on surface and groundwater contamination, cultural heritage significance, and the conservation and landscape values of the area are appropriately assessed.

Economic development within the Lake Argyle area is recognised as promising in section 5.7.3 of SWEK LPS, particularly in relation to aquaculture opportunities and states:

Lake Argyle has long been mooted as an area with great potential for further commercial aquaculture opportunities. The Kimberley Aquaculture Development Strategy (1998) identified 13 suitable aquaculture sites on the surface of the lake, with subsequent investigation by the Department of Fisheries delineating 8 aquaculture zones able to support one or more sites each. These areas involve several management scenarios and a total lake production level of 500 tonne per zone per annum has been set for the 8 zones.

The strategies are outlined in section 6 of this document and specifically encourage the development of aquaculture sectors considered most likely to demonstrate success, which includes barramundi.

The draft Land Use plan – Ord Dam area map identifies King Location 612, Lake Argyle as potential workers accommodation and further north a potential site for aquaculture, refer to attachment one for further details.

Draft Lake Argyle Structure Plan

The purpose of the Draft Lake Argyle Structure plan (LASP) is to establish a strategic framework for the orderly allocation of future land and waterway use within the Lake Argyle study area.

It is noted in section 5.3 of LASP that there are potential conflicts associated with the continued co-location of tourism and aquaculture and places of importance on the suitable siting and design of buildings, which includes the establishment of adequate buffers between these uses.

Aquaculture is specifically addressed in section 5.5 of the LASP and notes that the Kimberley region has long been noted for its high potential for aquaculture development. Further, this section notes that in 1998 the Department of Fisheries released the Kimberley Aquaculture Development Strategy. The Strategy recognised that offshore production systems in the Lake employing floating cages would be well suited to barramundi.

In development of new land based aquaculture sites, the LASP notes that proposals will need to address current limitations including delivery of water, capacity of the sewerage treatment plant and absence of waste disposal systems. Additional activity around the boat ramp may also result in congestion and require infrastructure upgrades.

The planning implications of aquaculture development recommends that visual impact of additional land based industrial buildings, structures, farm cages and navigational aids is managed through site location and design considerations.

The following guidelines have been provided to ensure that all development is low impact:

- ⇒ *Located to avoid ridgelines, escarpments or visually exposed sites and situated where screening vegetation or land form can be utilised*
- ⇒ *Building structures should not exceed 1 storey from ground level*
- ⇒ *Be appropriately located and sited to avoid conflicts and protect and enhance the unique characteristics of the Lake Argyle area*
- ⇒ *Utilise local indigenous vegetation for screening, buffers, windbreaks, rehabilitation and landscaping*
- ⇒ *Use and development should be sensitively located and designed to minimise impact on vegetation, water courses, soil quality and existing land uses*
- ⇒ *Minimise the requirements for changes to the landform (cut and fill) and topography to accommodate buildings*
- ⇒ *Minimise disturbance or loss of native vegetation*
- ⇒ *Select architectural style, landscape design and construction materials to reflect local elements*
- ⇒ *Select materials with muted or recessive colours and low reflective qualities that closely complement the settings*
- ⇒ *Be designed to withstand the effects of cyclones and flooding, and*
- ⇒ *Ensure adequate capacity for servicing of activities.*

These requirements ensure that all development proposed within the Ord Dam area of the LASP is environmentally sensitive.

COMMUNITY CONSULTATION

The applicant has received a letter of support from the Kununurra Visitors Centre, as the managers of the Durack Homestead Museum, for the proposed development.

COMMENT

The applicant proposes to utilise buildings that are removable in nature due to the land being leased from Department of Lands. It is proposed to clad the sides of the sea containers and other buildings in Shale Grey colourbond for the walls and Pale Eucalypt colourbond for the roof. This will assist in unifying the proposed buildings and alter the appearance of the sea containers.

It is proposed to screen the buildings by use of a native vegetation buffer, which is illustrated in the proposed site plan and elevations in Attachment 1. After discussing the most suitable with a local nursery regarding indigenous trees for screening and to suit the conditions the following vegetation has been nominated:

- Black Wattle – *Acacia bidwilli*
- *Acacia tumida*
- Club leaf wattle – *Acacia hemignosta*
- Coolibah – *Eucalyptus colina*
- Cooktown ironwood – *Erythrophleum chloroshachys*

The development is not placed on a ridgeline and is not highly visible. The structures are also low scale and would not require much vegetation removal, which is scattered and mostly cleared in the chosen location.

The application is recommended for approval with conditions to ensure that the structures are adequately screened and to ensure amenity is retained.

ATTACHMENTS

Attachment 1 – Proposed plans and correspondence

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council grants planning consent for Proposed Aquaculture Workshop, Office and Workers Accommodation at King Location 612, Lake Argyle Road, Lake Argyle, subject to the following conditions:

1. Development shall be in accordance with the attached approved plan(s) and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the local government.
2. Screening of the development through native vegetation is to be in accordance with the approved plans and maintained to a standard acceptable to the Shire.
3. Crossovers to the development must be constructed in accordance with the Shire's crossover specifications.
4. Clearance of vegetation is to be minimised in accordance with the approved plans.
5. Amenity of the development is to be restricted to a residential standard.
6. The site is to be kept to a clean and tidy, to the satisfaction of the Shire.
7. Buildings are to be removed at the expiration of the lease.

Motion Cr Jane Parker

That Council defer item 12.4.7 Proposed Aquaculture Development until accurate information on the conflicting distances is clarified in the application.

COUNCIL DECISION

Minute No. 10173

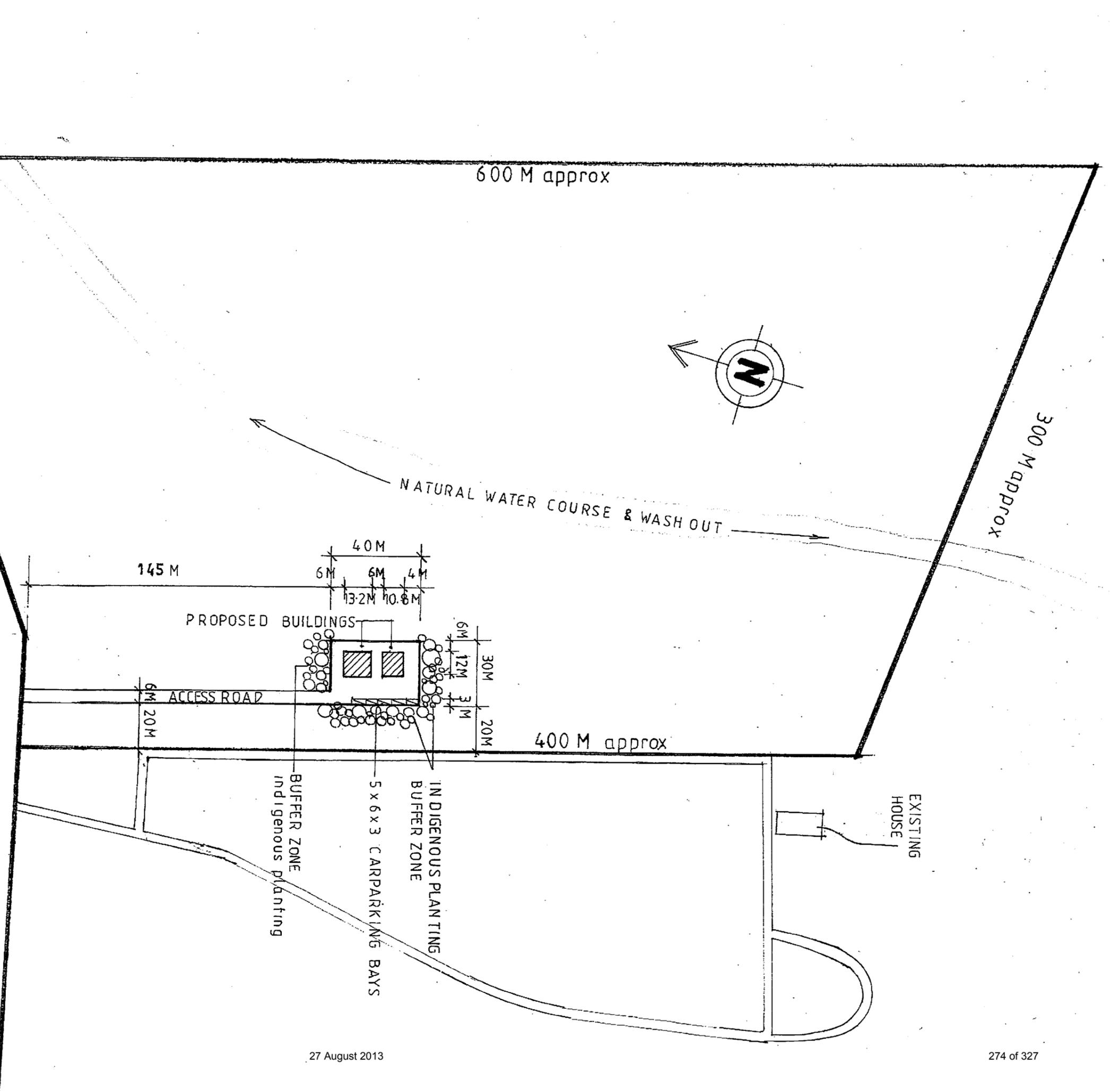
Moved: Cr J Parker

Seconded: Cr D Ausburn

That Council defer item 12.4.7 Proposed Aquaculture Development until accurate information on the conflicting distances is clarified in the application.

Carried Unanimously 7/0

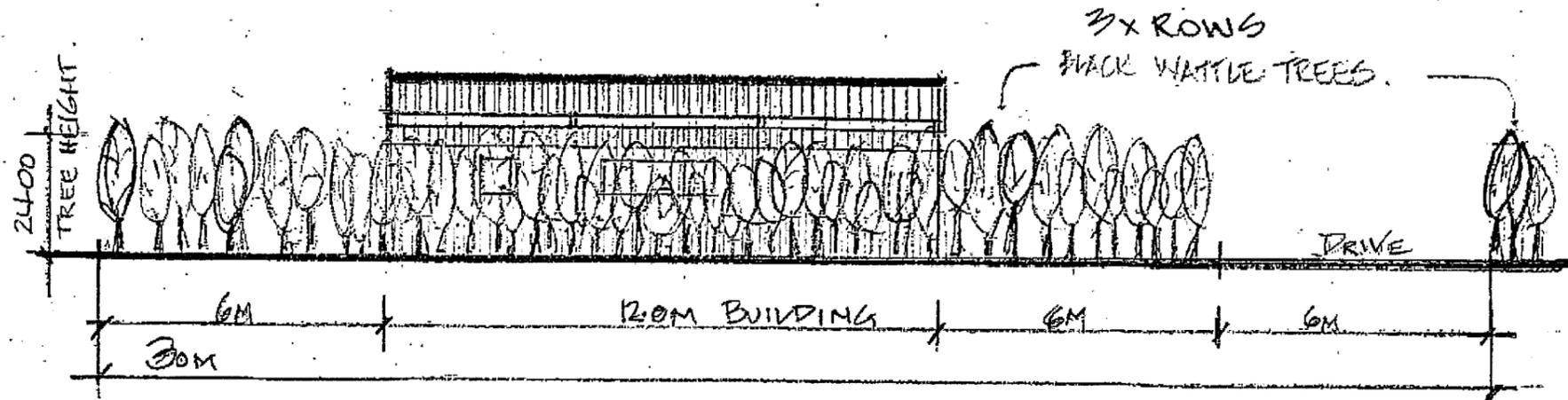
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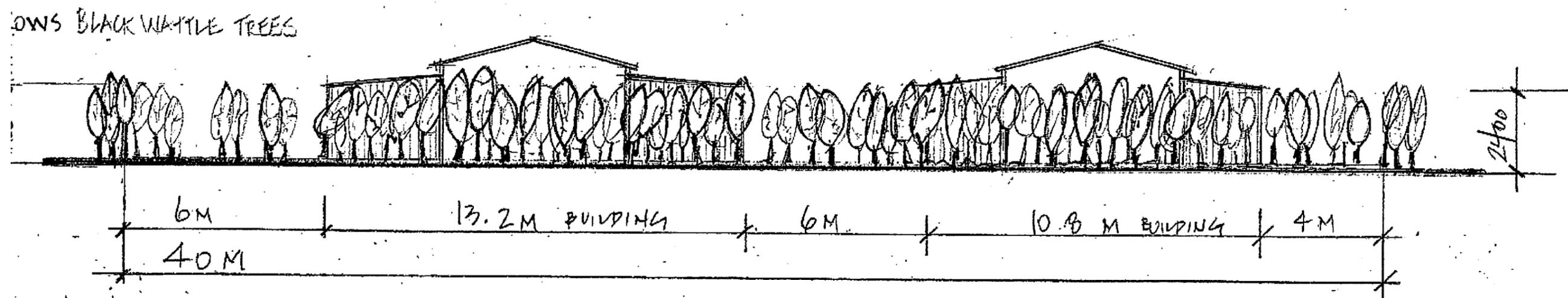
PROPOSED SITE PLAN SCALE 1:2000
 FOR GLOBAL BARRAMUNDI
 AUGUST 2013

SUE HOLBEN
 ARCHITECTURAL DESIGN AND DRAFTING SERVICE

69 Dane Street | East Victoria Park | Western Aust
 Phone/Fax 08 9362 2202
 Email sueholben@optusn
 NEW HOMES AND HOME IMPROVEM



ARGYLE ROAD ELEVATION 1:200 (NORTH).



WEST SIDE ELEVATION 1:200

BUFFER ZONE PLANTING.

PROPOSED SITE PLAN SCALE 1:200
FOR GLOBAL BARRAMUNDI

AUGUST 2013

27 August 2013

**SUE
HOLBEN**

Cert Arch Dftg Stud

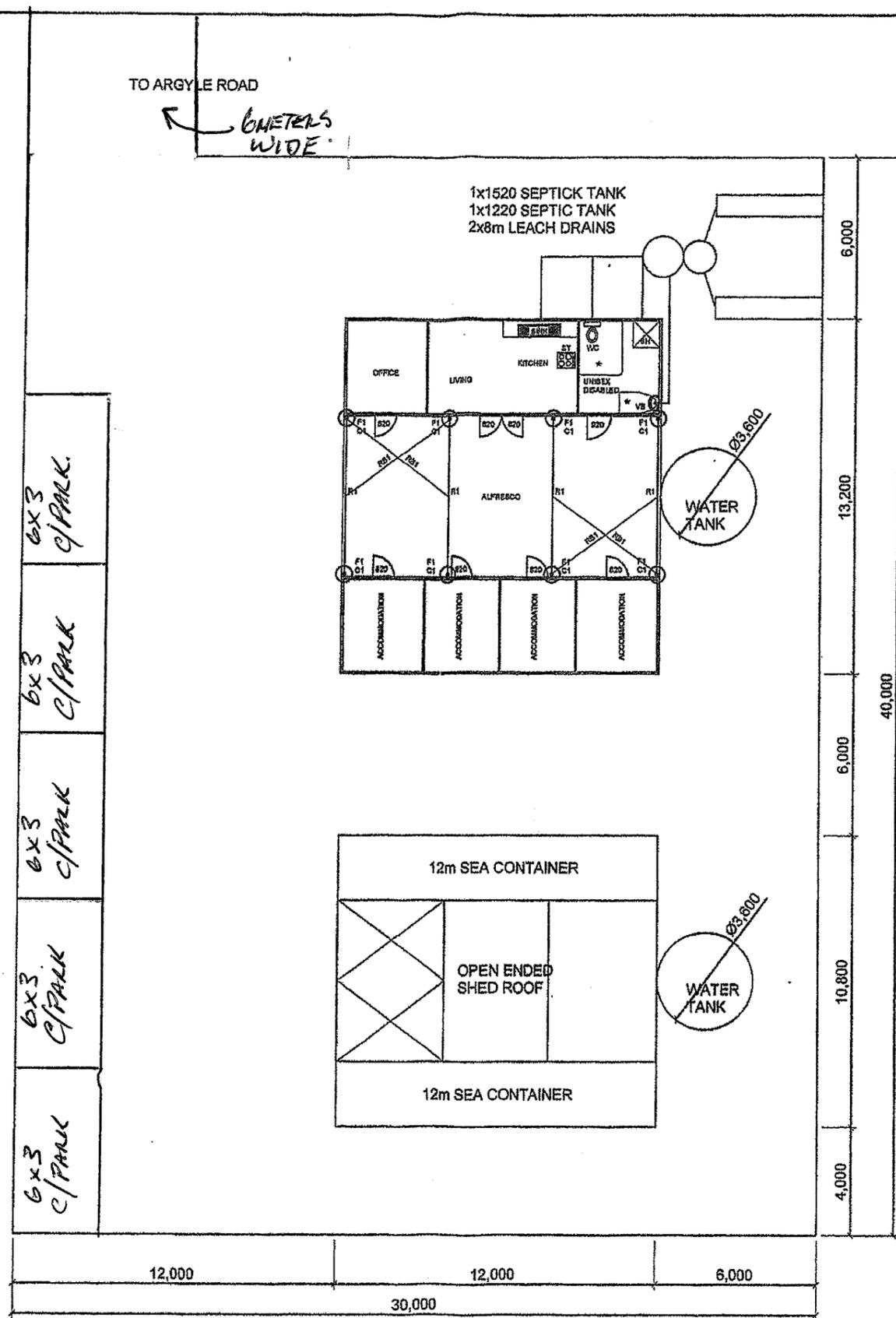
ARCHITECTURAL DESIGN AND DRAFTING SERVICES

69 Dane Street | East Victoria Park | Western Australia

Phone/Fax 08 9362 2202

Email sueholben@optusnet.co

NEW HOMES AND HOME IMPROVEMENT



SITE PLAN
SCALE 1:200



27 August 2013

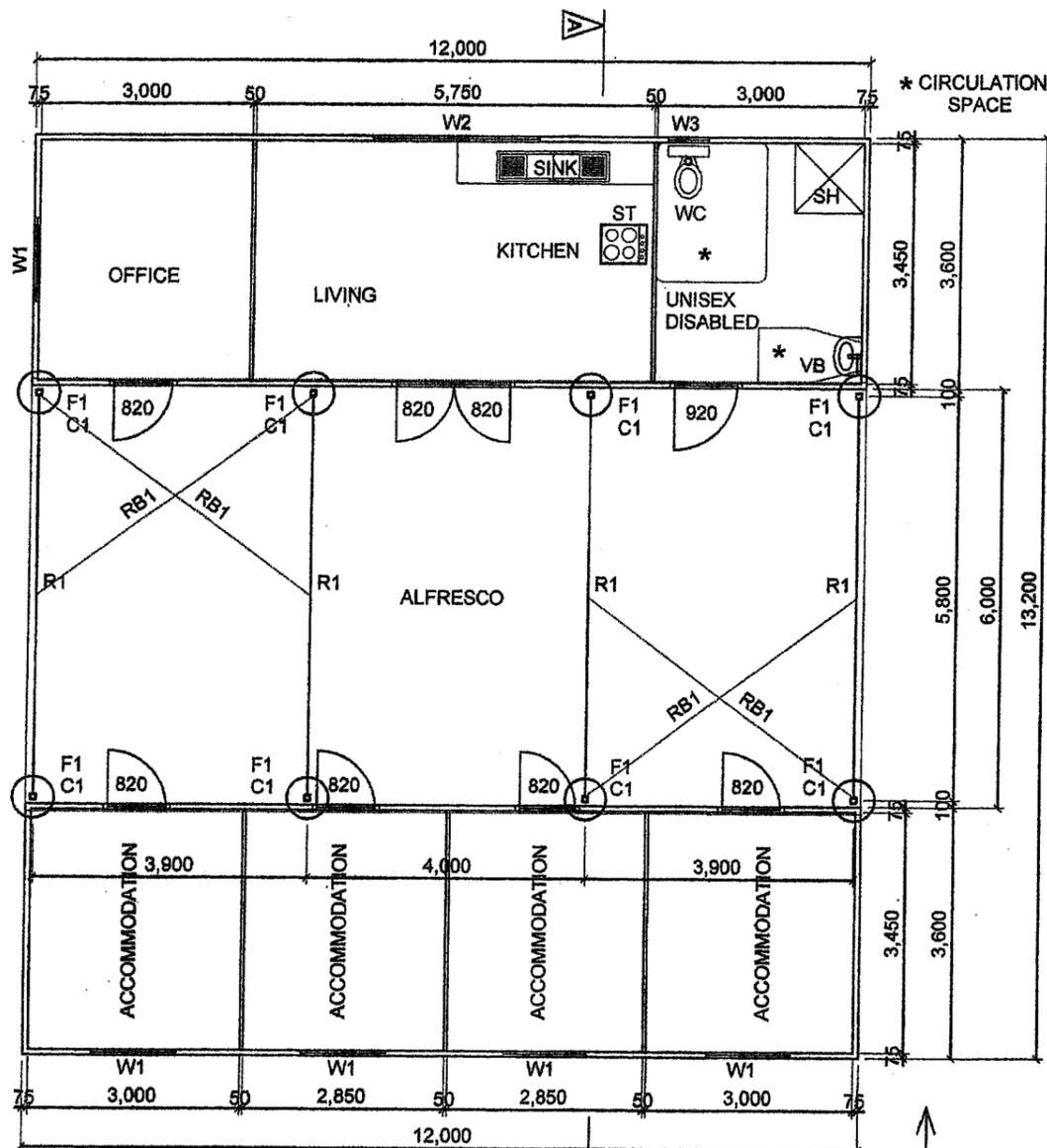
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REV	A
PAGE	1 OF 1
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BRENTON WALLIS
PH: 0429 804485

PROPOSED SHED FOR

GLOBAL

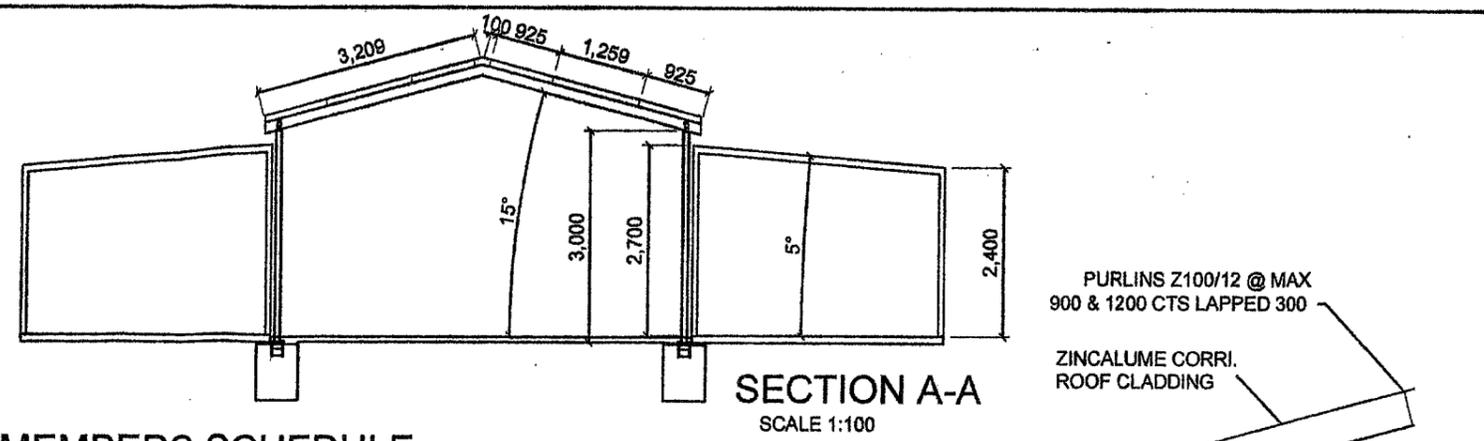
BARKI K... 327



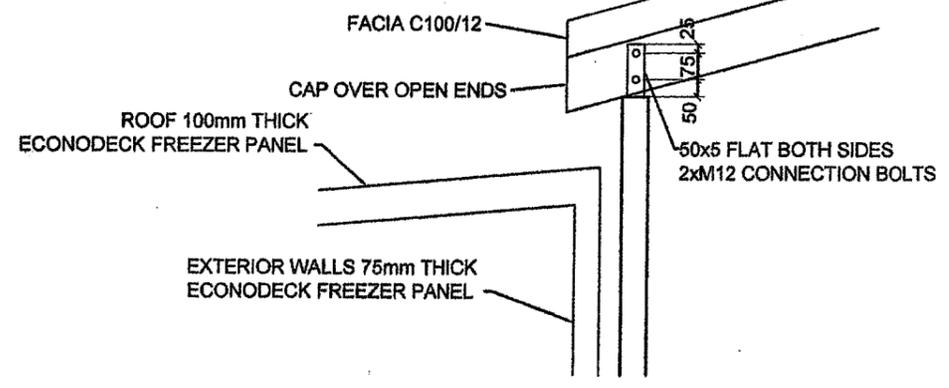
FLOOR PLAN
SCALE 1:100

MEMBERS SCHEDULE

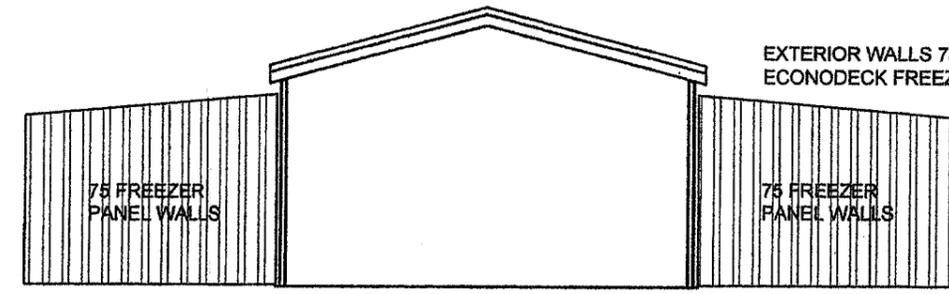
- ALFRESCO
 - F1 600Øx800 DEEP CONCRETE FOOTING
 - C1 75x3 SHS DURAGAL COLUMN
 - R1 150x50x3 RHS DURAGAL RAFTER
 - RB1 12mm GAL ROD WITH TURNBUCKLE ONE END
 - ROOF CLADDING ZINCALUME CUSTOM ORB 0.42 BMT
 - PURLINS Z100/12 @ MAX 900 & 1200 CTS LAPPED 300
 - FLOOR CONCRETE OR PAVERS BY OTHERS
- ACCOMADATION / ADMINISTRATION
- ROOF 100mm THICK ECONODECK FREEZER PANEL
 - EXTERIOR WALLS 75mm THICK ECONODECK FREEZER PANEL
 - INTERIOR WALLS 50mm THICK ECONODECK FREEZER PANEL
 - FLOOR 100mm THICK CONCRETE FLOOR F62 MESH WITH MEMBRANE UNDER SOIL COMPACTED TO 7 BLOWS PER 300mm USING STANDARD PENETROMETRE



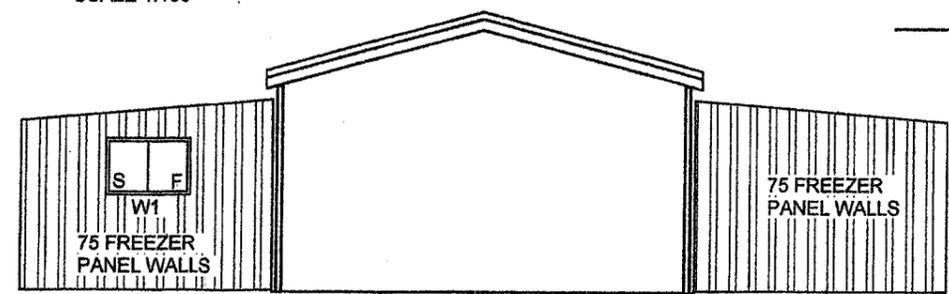
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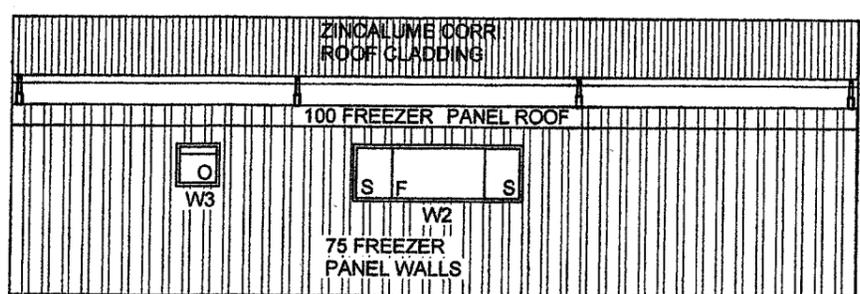
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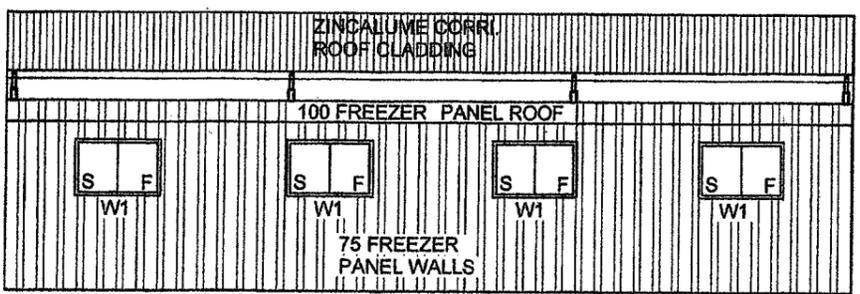
EAST ELEVATION
SCALE 1:100



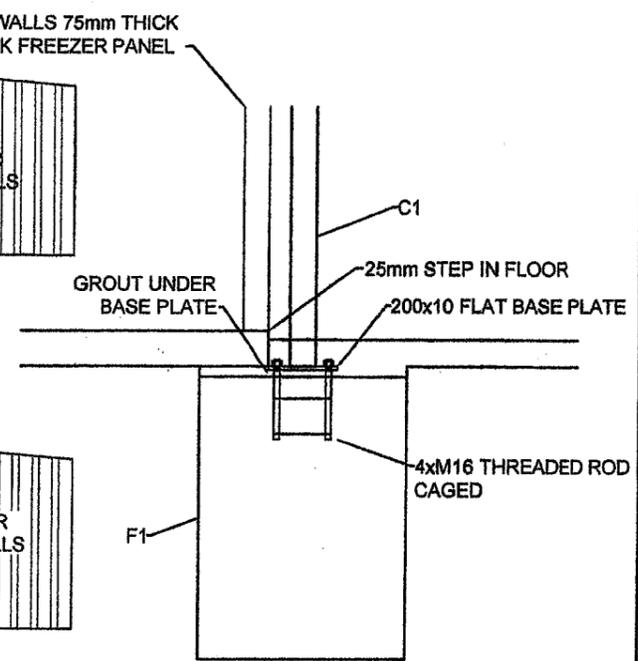
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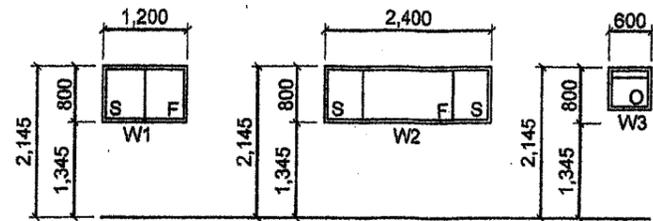
NORTH ELEVATION
SCALE 1:100



SOUTH ELEVATION
SCALE 1:100



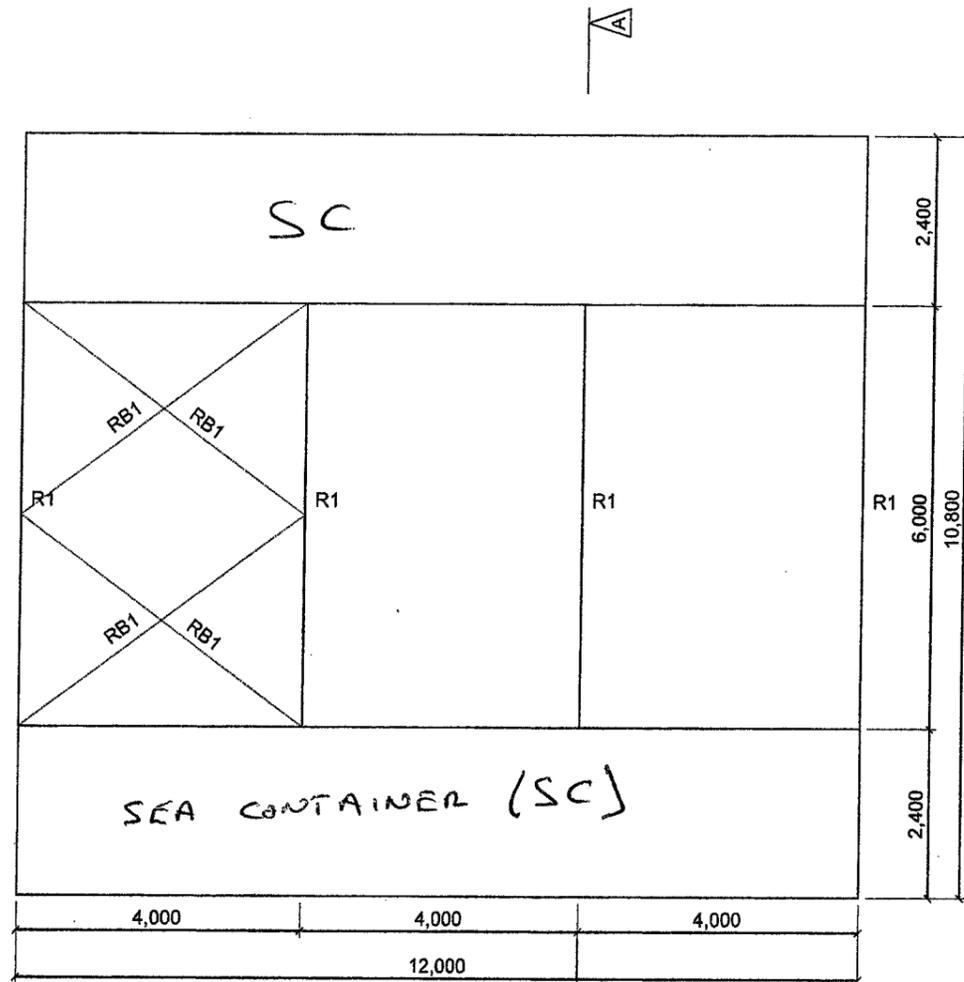
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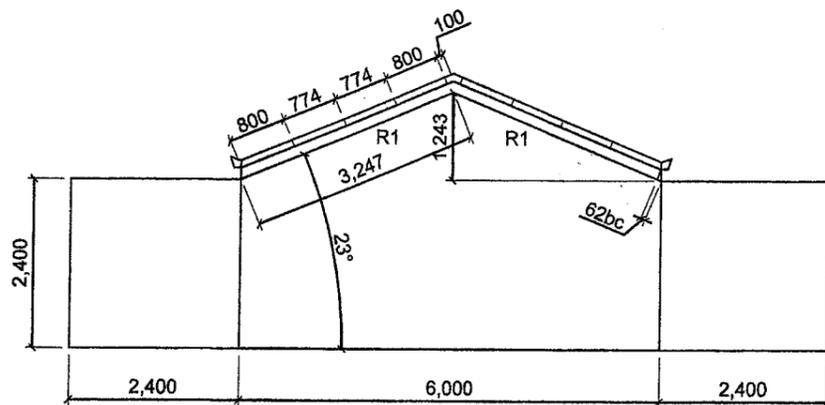
WINDOW SCHEDULE
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SCALE	1:100

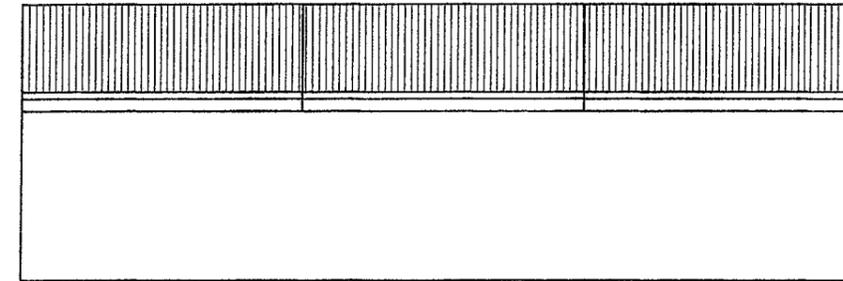
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PH: 0429 804485



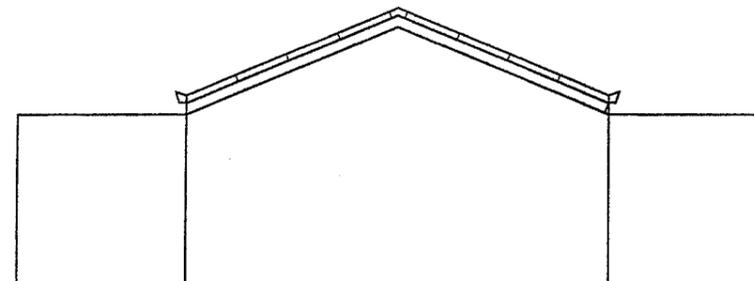
FLOOR PLAN
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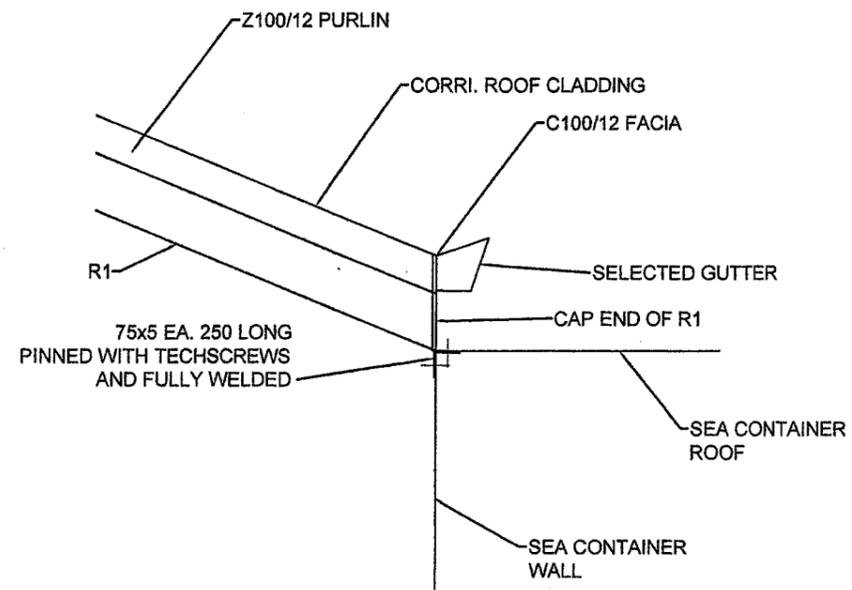
SECTION A-A
SCALE 1:100



SIDE ELEVATION
SCALE 1:100



END ELEVATION
SCALE 1:100



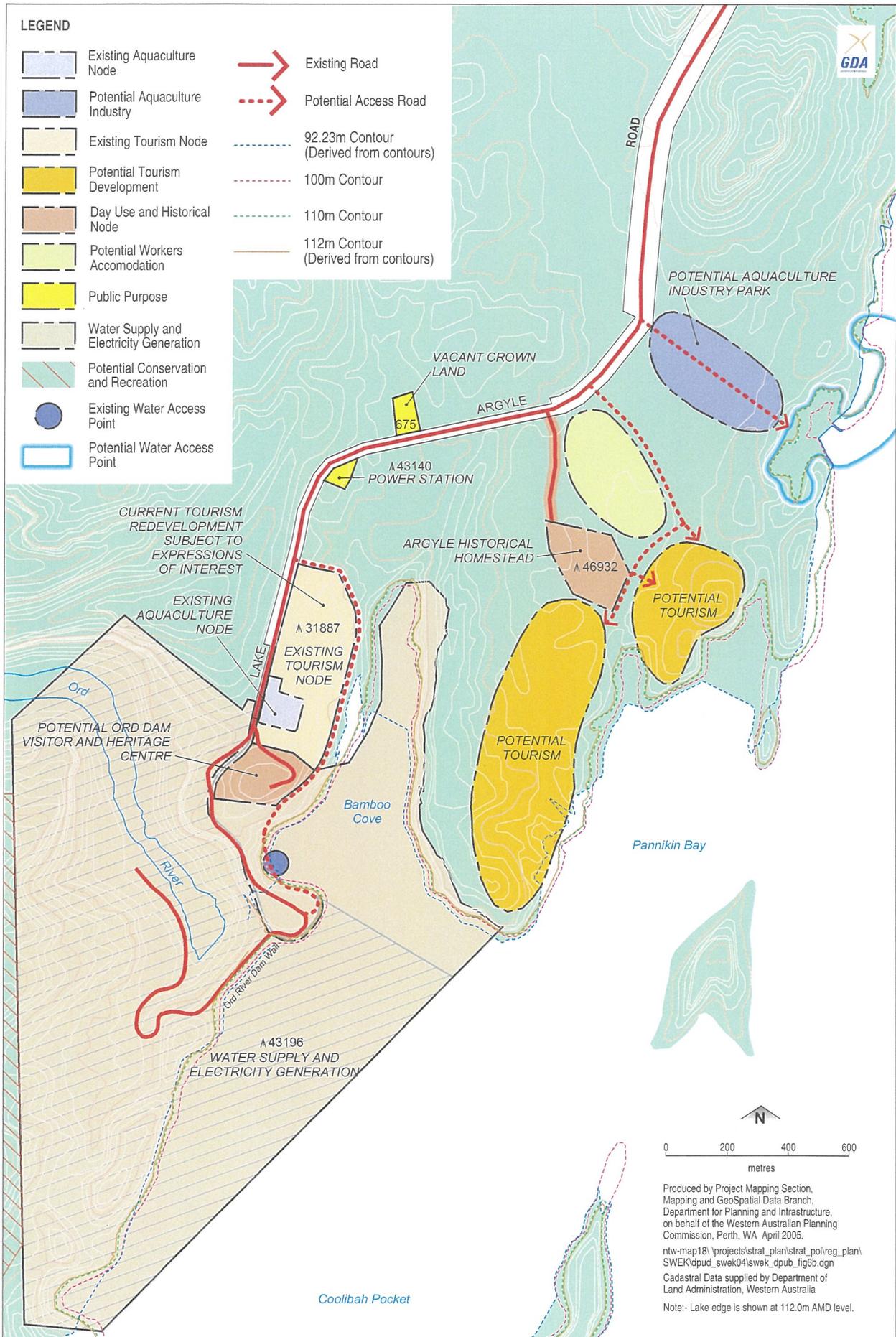
CONNECTION DETAIL
SCALE 1:20

MEMBERS SCHEDULE

R1 150x50x3 RHS DURAGAL RAFTER	ROOF CLADDING COLOURBOND CORRI. 0.42 BMT
RB1 12mm GAL ROD WITH TURNBUCKLE ONE END	WALL CLADDING COLOURBOND CORRI. 0.42 BMT
	PURLINS Z100/12 @ MAX 900 & 1200 CTS LAPPED 300
	FLOOR 100mm THICK CONCRETE FLOOR F62 MESH WITH
	MEMBRANE UNDER SOIL COMPACTED TO 7 BLOWS PER
	300mm USING STANDARD PENETROMETRE

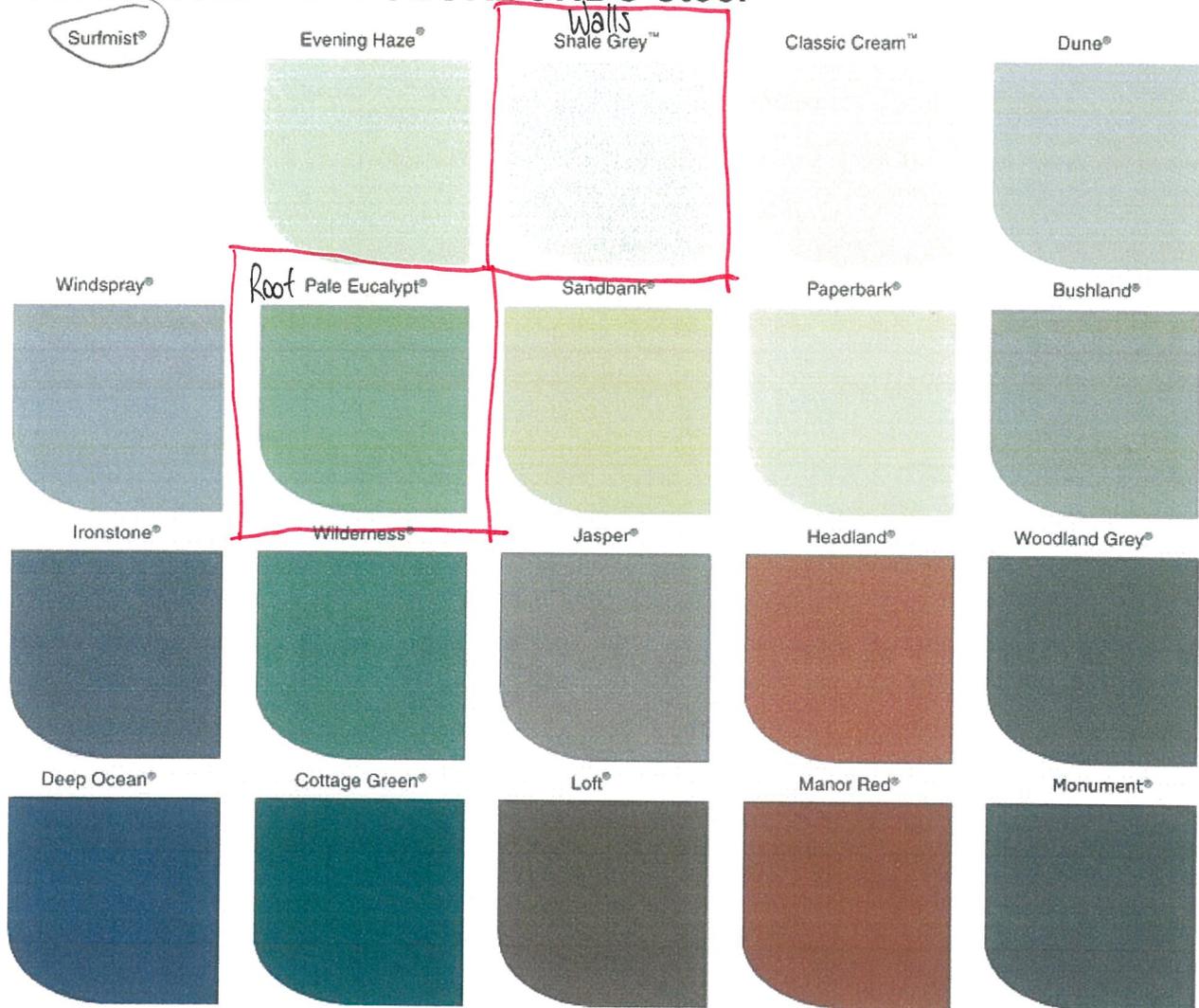
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SCALE	1:100

BRENTON WALLIS
PH: 0429 804485





Colour Chart for COLORBOND® steel



The COLORBOND® steel colours shown on this site have been reproduced to represent actual product colours as accurately as possible. However, we recommend checking your chosen colour against an actual sample of the product before purchasing, as limitations of web palette colours affect colour tones.

See colour charts for other COLORBOND® steel products used for Roofing and Walling:

- [Colour Chart for COLORBOND® Ultra and COLORBOND® Stainless steel](#)
- [Colour Chart for COLORBOND® Metallic steel](#)

For detailed information on COLORBOND® steel, colour matching and colour guidance please see the COLORBOND® steel colour centre at <http://www.colorbondcolours.com/>.

Certain LYSAGHT® products are available in a limited range of colours. For colour availability information refer to the specific product webpage or talk to your [local supplier](#).



Our Ref: A632P
Your Ref: TP2189
Enquiries: Dean Pettit

T | 08 9168 4100
F | 08 9168 1798
E | mail@swek.wa.gov.au
W | www.swek.wa.gov.au
ABN | 35 647 145 756

28 November 2011

Cody Rampant
State Lands – Kimberley
Lands Division
PO Box 630
Kununurra WA 6743

Dear Cody,

Global Barramundi Proposed Aquaculture Lease

I refer to your email and attachments received by the Shire on 1 November 2011 regarding the above matter.

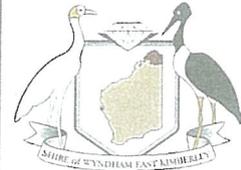
The Shire of Wyndham East Kimberley has no objection to your Department progressing with an Option to Lease for the area identified as "Potential Workers Accommodation" on the Lake Argyle Land Use Plan.

Please be aware planning, building and health approvals will be required for any proposed development on the land and Council will determine the outcome of any planning application.

Please keep the Shire informed of any developments in this regard, and don't hesitate to contact the undersigned on 9168 4177 should you wish to discuss.

Yours sincerely

Dean Pettit
Planning Officer



23 January 2012

Our Ref: A632P
Your Ref: TP2224
Enquiries: Dean Pettit

Cody Rampant
State Lands Officer, State Lands, Kimberley Region
Po Box 630
Kununurra WA 6743

Dear Cody,

Proposed Aquaculture Lease, Global Barramundi – Lake Argyle

I refer to previous discussions regarding the above and the documentation submitted by the Department for Regional Development and Lands (RDL) outlining the proposed location of the lease area for Global Barramundi at Lake Argyle.

The Shire of Wyndham East Kimberley has no objection to the proposed location as indicated on the submitted aerial map, within Location 612 Lake Argyle Road.

Please contact the undersigned on 9168 4100 or dean.pettit@swek.wa.gov.au should you require any further information on the matter.

Yours sincerely

Dean Pettit
Planning Officer

Development Plan For Global Barramundi Pty Ltd (GB) Proposed Land Based Aquaculture Site

LOCATION:

As per enclosed map (Map 1) and suggested by RDL – Kununurra. A portion of UCL 612, NE and immediately adjacent to the homestead site R46932.

PREAMBLE:

Global Barramundi (GB) first applied for water and land aquaculture leases on and around Lake Argyle in 1999. In January 2009 Fisheries WA approved permit No 1631 for a water lease on the lake. Global Barramundi has subsequently obtained permit No 1360 and therefore two more sites on the lake.

Global Barramundi proposes that all “grow-out” will occur on the lake.

The extensive long phase between initial application and the granting of the water lease(s) saw the implementation of barramundi aquaculture in the lake by another proponent – Lake Argyle Industries Pty Ltd. Extensive documentation concerning this project and research by FRDC and Fisheries WA exists – see Fisheries Research report No 168 – 2007, Lake Argyle Barramundi Cage Aquaculture Environmental Monitoring Report – 2004 by B Glencross.

In effect the project failed due to the overproduction of sub-standard, thus unsaleable fish.

Two naturally occurring compound 2 – methyl isoborned (MIB) and geosmin were identified as the cause of taint in these fish.

Global Barramundi proposes to overcome this tainting by evolving a suitable purging program. In the initial stages very small quantities of fish will be “grown out” in the lake with purging occurring at the proposed land based aquaculture site. Volumes of water required to fill small numbers of 3m x 3m x 3m or 2m x 2m x 2m tanks. Emissions of water are therefore to be small and all water will be collected in an appropriate concrete or plastic lined sump thus allowing the collection of solids and then to be disposed of appropriately.

Only when high quality, saleable fish can be produced will Global Barramundi increase output and shift the purging process to the lake. Juvenile barramundi require grading to eliminate cannibalism. It is envisaged that grading will occur at the proposed land based site until the fingerlings are of sufficient size to be placed in the lake. (approx. 100mm).

As with purging very small volumes of water are required for this process as fingerlings are approximately 40mm on receipt.

SITE LAYOUT/BUILDINGS ETC

The preamble above serves to indicate the problems that are known about barra aquaculture in Lake Argyle and Global Barramundi's steps to overcome said.

A land based site immediately adjacent to the lake is considered vital to ensure continued proximity to the fish in the "grow out" cages.

Map 1 indicates the layout of the proposed site with access road (easement) shown. Access to the "development area" on the site will be such as to minimise interference with flora and fauna, natural water courses etc. In addition this "road" will be as short and narrow as possible. Expert design contractors will be employed to affect this.

As the site is unsurveyed it is not possible to give precise co-ordinates to the location of buildings etc. The so called "development area" is proposed to be on the higher ground in the south east corner of the site. (See Map 1)

The higher ground was chosen to:

- 1 Minimise run-off/flooding during the wet.
- 2 Reduce interference with the flora/fauna during site development. The proposed area has no trees and little or no ground cover.
- 3 The lower area of the proposed lease will not be developed at this time thus maintaining the status quo in relation to flora/fauna, natural water movements etc. Global Barramundi views this natural buffer as enhancing the aesthetics of an aquaculture development.

Diagram 1 showing the lay-out of sheds/accommodation etc covers an area of roughly 120m² (40m x 30m). Therefore a total area of approximately (50m x 50m) 150m² will be developed.

Diagram 1 is self explanatory, save no positions have as yet been determined in relation to water tanks, car parking area(s) and the water collecting sump.

Licences, permits etc required to implement that listed above is made clear in (see letter 1) from Shire of Wyndham East Kimberley's Jennifer Ninnette dated 19th August 2010. As instructed in paragraph 1 of said letter, Global Barramundi will make all the relevant applications when the site is acquired.

Global Barramundi assumes requirements for drainage, runoff, erosion abatement etc will be a part of the package of requirements indicated above.

WATER

As indicated earlier, the provision for water is crucial. Quantities will be relatively small.

Two options are possible:

Option 1 – A bore. Global Barramundi will apply to the Department of Water for the relevant permission/ licence(s).

Option 2 – Water will be taken from the lake. RDL – Kununurra has indicated an easement for a pipe may be possible. Global Barramundi is aware permission/licence(s) from Water Corp is required in addition to a bulk water supply agreement.

As already suggested water storage tanks will also be used to collect roof run-off and water from the concrete sump will be stored and recycled – toilet use etc.

Option 1 is preferred as bore water is likely to be free of taint compounds and thus perfect for purging experiments.

DISCHARGE/EMISSION/QUARANTINE

As indicated before, volumes of fish and thus water will be very small. The storing of “fish water” in a sump/tank gives Global Barramundi ultimate control of its disposal.

A strict condition of the aquaculture permits is the requirement of an environmental monitoring program (EMP). Sampling of all output water is a requirement which will be strictly adhered to by Global Barramundi.

Global Barramundi’s EMP will be based on the one outlined in Lake Argyle Barramundi Cage Aquaculture Environmental Monitoring report – 2004 by B Glencross.

The basis of this EMP is one adapted from National Water Quality Management Strategy (NWQMS) Guidelines No 4a and 7a. (www.deh.gov.au/water/quality/nwqms)

Fisheries Management paper No.159 outlines the protocol/s concerning the translocation of barramundi hatchlings particularly p15 – 22 (incl).

This paper also outlines best practice in relation to disease abatement. Global Barramundi has to by law adhere to these requirements. In addition movement of fish and people onto and within the site will observe strict hygiene requirements such as disinfectant foot baths, cleaning of containers/equipment between batches of fish etc.

During development of this site every effort will be undertaken to ensure clean (weed free) fill is used.

Shire of Wyndham – East Kimberley’s letter dated 19th August 2010 (enclosed copy) indicates a potential concern in relation to boat ramp usage and possible friction between user groups.

Global Barramundi does not view this a likelihood because the initial volume of fish proposed to be grown will be very small. Aquaculture activity around the boat ramp will be negligible.

As the proposed land based site is very close to the lake it may in the future be possible to access the lake in the area immediately adjacent to it, ie, due east. The mooring of a small pontoon to which boats could be tied would reduce the use of the boat ramp. Daily access on foot or by motorbike may be possible in conjunction with a small tinny to allow access to the pontoon. This idea is something GB will pursue in the future if required.

GB believes aquaculture could be an adjunct to the tourism industry in and around the lake. No discussion with tourist operators has been undertaken as yet but will be considered if the aquaculture project is a success.

Global Barramundi Pty Ltd
18 Ashwell Street
Albany WA 6330

8-3-2013

Elle Davidson
Planning Officer
20 Coolibah Street, PO
Box 614 Kununurra WA 6743

Dear Elle,

Global Barramundi are very mindful of the Lake Argyle structure plan and will adhere strictly to the development guide lines at all times. Global Barramundi are well aware of there responsibilities as there Aquaculture water leases are in a world heritage listed ramsar wetland site.

While we had planned to use flat surf mist as our main colour, after studying the enclosed colour chart now believe a slightly darker colour may blend in better. We have no objection to any colour the shire of Wyndham may suggest. (Lighter colours are preferred for external use as they better reflect solar heat.)

I have requested Global Barramundi building consultant Gary Holdham to provide the shire of Wyndham with an amended sight plan that includes the access road and parking bays and an overall site plan that includes the whole allotment.

I hope this is satisfactory

Yours sincerely



Robin Green

Global Barramundi Pty Ltd
18 Ashwell ST.
Albany W.A 6330
~~28-7~~-2013

[- 2 AUG 2013

I-19384

Elle Davidson
Planning Officer
20 COOLIBAH ST
P.O BOX 64
Kununurra W.A 6743

Subject: Screening trees re: Global Barramundi Pty Ltd (GB) application for land site –
UCL 612

Dear Elle,

I am writing in relation to questions concerning screening trees. GB takes note of the removal of the requirement for brush fencing in relation to fire control (pers.com with you). Pers.com Lincoln Heading in relation to suitable indigenous trees for screening are listed below.

1. Black Wattle
Acacia bidwilli
2. *Acacia tumida*
3. Club Leaf Wattle
Acacia Hemignosta
4. Coolibah
Eucalyptus Colina
5. Cooktown Ironwood
Erythrophleun Chloroshachys

1+2 can be considered as quick growing “middle story” trees with 3 as a “taller story” example. 4+5 are more long term possibilities.

Both Lincoln and Judy from Flame tree nursery are pursuing the availability of plants/seeds.

GB proposes to plant a 50X50m strip, (with small kickback) consisting of 2 rows of trees staggered to effect cover. 4+5 will be grown outside the inner *Acacia* screen. As 4+5 grow some of 1+2+3 maybe removed in the future.

Gary Holben suggests water from the septic will irrigate the trees in the dry and suitable protection from wallabies etc will be installed.

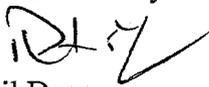
GB in visages approximately 300 trees will be required to achieve the desired result.

Gary Holben has asked me to suggest colour bond colours for the proposed building, sea containers etc. GB has no preference but suggests

1. Pale eucalypt
2. Shale gray
3. Dune

Hope above information suits that what is required

Yours sincerely


Phil Dyer

Proposed Development, Global Barramundi

Lake Argyle

Dear Elle,

1. Accommodation is required for 5 people as you require 2 boats with 2 people to feed fish twice daily.
2. Buildings, according to fisheries have to be fully removable in case the venture should fail.
3. All buildings will be painted with a colour to blend in with the environment (ie; Roof pale eucalypt, Walls shale grey: or alternate colours more satisfactory to shire council).
4. Screening of western and southern boundary will be brushwood fencing until native buffer zone is established.
5. The proposed development is approximately 1.5kms from Argyle village and over 350m from the homestead.

Kind Regards



Gary Holben

On behalf of Robin Green, Global Barramundi



Kununurra Visitor Centre, East Kimberley, WA

"Allow yourself the time"

PO Box 446, Kununurra WA 6743 (75 Coolibah Drive – look for the big windmill!)
Ph: 08 9168 1177 Fax: 08 9168 2598 Free: 1800 KUN UNU (rra) – 1800 586 868
Email: manager@visitkununurra.com Web: www.visitkununurra.com
ABN: 62 688 278 920

To Shire of Wyndham East Kimberley
Attn: Elle Davidson

I write this letter in support of Global Barramundi's plans to establish a land based aquaculture site adjacent to the Durack Homestead Museum.

The KVC feel with the small scale of the operation being limited workers accommodation for up to 4, shed and small tanks that will not impact on the Museum or our day to day operations.

Having a new aquaculture sight where all grow outs would be in the lake could also develop into a new attraction for Kununurra and the East Kimberley in the future and possibly have a great economic and educational benefits for the area.

Should you wish to discuss this letter of support, please do not hesitate to contact me.

Yours sincerely

Nadia DONNELLY
General Manager - Kununurra Visitor Centre
and Argyle Homestead Museum

Lake Argyle Road, via Kununurra WA 6743
Ph: 08 9168 1177 Fax: 08 9168 2598 Freecall (Australia): 1800 KUN UNU RRA
Email: manager@visitkununurra.com Web: www.kununurratourism.com



30th July, 2013

WINNER GWN Top Tourism Award Special Events Category 2012
WINNER GWN Top Tourism Town Award 2008 & Special Events Category
FINALIST WA Tourism Awards 2008 - Visitor Information & Services Category



Australia, the movie. Filmed on location. East Kimberley, WA.

12.5 CHIEF EXECUTIVE OFFICER

12.5.1 Centralised Emergency Management Agency

DATE:	27 August 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	N/a
AUTHOR:	Gary Gaffney, Chief Executive Officer
REPORTING OFFICER:	Gary Gaffney, Chief Executive Officer
FILE NO:	N/a

PURPOSE

This report responds to correspondence from the Department of Fire and Emergency Services who have responded to Kimberley Councils request for a Centralized Emergency Management Agency on a trial basis for a period of three (3) years. This report recommends support for the trial.

BACKGROUND

The Council has considered and discussed over a number of years the development of a Centralised Emergency Management Agency for the Kimberley. This item has been taken to the Kimberley Zone and briefings over several years have supported the concept of a centralised fire management agency.

At the Kimberley Zone of WALGA/RCG meeting held on 24 November 2012, the following resolution was carried:

RESOLUTION:

- 1. That the Kimberley Zone Fire Management Committee organise a face to face meeting to prepare a clearly defined strategy to progress the issue.***
- 2. That the committee be increased to 8 members with at least one elected member from each LG and representation from WALGA.***
- 3. That the Zone identifies the options to present our case directly to the relevant ministers.***
- 4. That this process be completed and ready to be voted on at the next Zone meeting (prepared and allowing each LG to vote on the recommendations)***
- 5. The fire management committee discuss options for other Kimberley fire management options***

Moved: Cr Archer

Seconded: Cr Browne

CARRIED UNANIMOUSLY

REPORT RECOMMENDATION/RESOLUTION:

That the Kimberley Zone of WALGA:

Authorise the Secretariat to prepare a submission to the DFES legislative team clarifying the prospective trial of a Local Government Rural Fire Service in the Kimberley (excepting Local Emergency Management Committee functions and Firebreak inspections) for the proposed Kimberley Rural Fire Service Authority.

Moved: Cr Moulden

Seconded: Cr Archer

CARRIED UNANIMOUSLY

STATUTORY IMPLICATIONS

The Department of Fire and Emergency Services have advised in correspondence (attached) that there will be a requirement for a rescission of all statutory roles gazetted in accordance with the Bushfires Act and Emergency Management Act. While this is a transitional process, it is recommended that the power be given to the Commissioner so as to rescind and appoint a new Chief Bushfire Control Officer simultaneously. Council will note the Commissioner already has the power to a

BUSHFIRE ACT

12. *Bush fire liaison officers*

(1) *In this section —*

departmental officer means a person employed in the Department;

designation means a designation under subsection (2).

(2) *The FES Commissioner may designate a departmental officer to be a bush fire liaison officer.*

(3) *There are to be as many bush fire liaison officers as are necessary to perform the functions conferred on bush fire liaison officers by this Act or any other written law.*

(4) *A person ceases to be a bush fire liaison officer if the designation of the person is revoked or ceases to have effect.*

(5) *The power to make a designation includes —*

(a) *the power to revoke a designation previously made; and*

(b) *the power to designate a person to perform functions of another person who has that designation when it is impractical for that other person to perform the functions.*

(6) *A designation ceases to have effect if the person designated ceases to be a departmental officer.*

(7) *These are to be in writing —*

(a) *a designation;*

(b) *a revocation of a designation.*

[Section 12 inserted by No. 22 of 2012 s. 48.]

13. *Duties and powers of bush fire liaison officers*

(1) *A bush fire liaison officer shall exercise such powers and perform such duties as the FES Commissioner may direct and may, in addition, exercise all the powers that may be exercised by a bush fire control officer under this Act.*

(2) *A bush fire liaison officer shall exercise his powers and perform his duties —*

(a) *subject to such directions as may be given by the FES Commissioner;*

(b) *in such part or parts of the State as the FES Commissioner may direct.*

(3) Subject to subsection (6), in the exercise or performance of any of the powers or duties conferred or imposed on a bush fire liaison officer he shall co-operate with, and act in an advisory capacity to a bush fire control officer.

(4) If a bush fire is burning in the district of a local government on land other than conservation land, the FES Commissioner may, in writing, authorise a bush fire liaison officer or another person to take control of all operations in relation to that fire —

(a) at the request of the local government; or

(b) if, because of the nature or extent of the bush fire, the FES Commissioner considers that it is appropriate to do so.

(5) If a bush fire is burning on conservation land, the FES Commissioner may, in writing, authorise a bush fire liaison officer or another person to take control of all operations in relation to that fire —

(a) at the request of the CALM Act CEO; or

(b) if, because of the nature or extent of the bush fire, the FES Commissioner considers that it is appropriate to do so.

(6) If, under subsection (4) or (5), a bush fire liaison officer or another person (an **authorised person**) is authorised to take control of all operations in relation to a fire, all —

(a) bush fire control officers; and

(b) bush fire liaison officers; and

(c) authorised CALM Act officers; and

(d) officers and members of a bush fire brigade,

who are present at the fire are in all respects subject to, and are to act under, the authorised person's orders and directions.

(7) If a person other than a bush fire liaison officer is authorised under subsection (4) or (5), the person is to be taken to be a bush fire liaison officer during the period that the authorisation has effect.

EMERGENCY MANAGEMENT ACT

36. Functions of local government

It is a function of a local government —

(a) subject to this Act, to ensure that effective local emergency management arrangements are prepared and maintained for its district;

(b) to manage recovery following an emergency affecting the community in its district; and

(c) to perform other functions given to the local government under this Act.

37. Local emergency coordinators

(1) The State Emergency Coordinator is to appoint a local emergency coordinator for each local government district.

(2) Before appointing a local emergency coordinator for a local government district the State Emergency Coordinator is to consult the relevant local government.

(3) In making an appointment the State Emergency Coordinator is to have regard to any submissions of the local government.

(4) The local emergency coordinator for a local government district has the following functions —

(a) to provide advice and support to the local emergency management committee for the district in the development and maintenance of emergency management arrangements for the district;

(b) to assist hazard management agencies in the provision of a coordinated response during an emergency in the district;

(c) to carry out other emergency management activities in accordance with the directions of the State Emergency Coordinator.

38. Local emergency management committees

- (1) *A local government is to establish one or more local emergency management committees for the local government's district.*
- (2) *If more than one local emergency management committee is established, the local government is to specify the area in respect of which the committee is to exercise its functions.*
- (3) *A local emergency management committee consists of —*
 - (a) *a chairman and other members appointed by the relevant local government in accordance with subsection (4); and*
 - (b) *if the local emergency coordinator is not appointed as chairman of the committee, the local emergency coordinator for the local government district.*
- (4) *Subject to this section, the constitution and procedures of a local emergency management committee, and the terms and conditions of appointment of members, are to be determined by the SEMC.*

39. Functions of local emergency management committees

The functions of a local emergency management committee are, in relation to its district or the area for which it is established —

- (a) *to advise and assist the local government in ensuring that local emergency management arrangements are established for its district;*
- (b) *to liaise with public authorities and other persons in the development, review and testing of local emergency management arrangements; and*
- (c) *to carry out other emergency management activities as directed by the SEMC or prescribed by the regulations.*

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

Additional resources put in place to administer and management the trial period will be funded through the State

STRATEGIC IMPLICATIONS

Significant additional resources are being allocated to the protection of the East Kimberley communities.

COMMUNITY CONSULTATION

Significant consultation has occurred with local governments in the region over a number of years. The Kimberley Councils and collective Kimberley Zone have worked with and requested this level of implementation. There are several decisions of Councils requesting this assistance.

This enactment will provide a new level of emergency service arrangements for the Kimberley that will provide more resources and a greater level of preparedness for communities.

It is understood that there are some local governments in the south of the State that are now requesting this level of support and future transition so it is expected that the lessons learnt in the Kimberley transition trial will be utilized in the development of a future centralised body that is responsible for emergency management across the State.

Conversely there are a number of local government districts that are not supportive of this process at this time.

COMMENT

The Department of Fire and Emergency Services has written to Council advising that it is prepared to undertake a three (3) year trial in considering a Centralized Emergency Management Agency after receiving Council's request for this opportunity.

The trial will see additional resources allocated to the Kimberley Region and particularly Kununurra so as the agency can gauge the full impact of the transition over the trial period. These additional resources will significantly assist in the protection of people and communities of the East Kimberley Region as the assets become regional assets available for deployment to emergencies within the Kimberley.

As identified in the letter (attached) from the Assistant Commissioner, the local governments will continue to administer some of the provisions of the Bushfires Act as legislative change will not be able to be implemented during the trial period. That's to say that the Shire will continue to undertake inspections of property for fire mitigation and issue burn permits as required.

The Shire will be required to retain and maintain the Emergency Services Levy (ESL) as per legislation; however DFES will undertake oversight and management of the ESL funds to manage the volunteer Bushfire Brigades and State Emergency Services units.

Transitional Arrangements

It has been agreed with local Department of Fire and Emergency Services that the best operational date to commence the transition will be 1 September 2013 prior to the fire season and Wet Season cyclonic activity period.

This trial will be the first of this kind in Western Australia and will see the development of a central agency of dedicated professional emergency management staff to oversee and coordinate emergencies as they occur in the Kimberley.

This process has been supported by each of the four (4) local governments in the Kimberley jointly and independently. The Department of Fire and Emergency Services are to be congratulated for working with the local governments and volunteers on the development of this programme.

As abovementioned there will be a mirroring of some processes with Council's Rangers department remaining involved with Bushfire Management. This is as much a requirement of the legislation currently in place requiring the local government and this process will be reviewed and new processes implemented over the trial period.

In implementing a transition process through the trial period it has been agreed that a Memorandum of Understanding will be prepared over the forthcoming months outlining and detailing operational requirements so that there is a seamless transition where possible.

A significant portion of additional resources will be employed into the region as a result of this trial process. This will mean a greater level of emergency management response to the community, far greater than what the district or region has ever had allocated for emergencies.

The transition requirements are primarily aimed at response and combat operations. It is however the Chief Executive Officer's opinion that the role of recovery of a community should remain with the local government. While recognising that this role may change in the future the resources and local knowledge held by the local government of its community will be fundamental in working with a myriad of agencies should a significant emergency such as a cyclonic impact occur.

ATTACHMENTS

Attachment 1 – Letter Zone secretariat

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council requests the Chief Executive Officer to write to the Commissioner of the Department of Fire and Emergency Services to:

1. Express Council's appreciation at the level of support and professionalism demonstrated by his Department in supporting the Department and Council's collective position;
2. Rescind all previous statutory positions and reappoint and Gazette new persons as determined by the Commissioner for Statutory roles as required during the trial of the Centralized Emergency Management Agency;
3. Work in consultation with the Secretary of the Kimberley Zone of WALGA to review the draft Department of Fire and Emergency Services Memorandum of Understanding with all parties to implement the Centralized Emergency Management Agency in the Kimberley.

COUNCIL DECISION

Minute No. 10174

Moved: Cr D Ausburn

Seconded: Cr J McCoy

That Council requests the Chief Executive Officer to write to the Commissioner of the Department of Fire and Emergency Services to:

- 1. Express Council's appreciation at the level of support and professionalism demonstrated by his Department in supporting the Department and Council's collective position;**
- 2. Rescind all previous statutory positions and reappoint and Gazette new persons as determined by the Commissioner for Statutory roles as required during the trial of the Centralized Emergency Management Agency;**
- 3. Work in consultation with the Secretary of the Kimberley Zone of WALGA to review the draft Department of Fire and Emergency Services Memorandum of Understanding with all parties to implement the Centralized Emergency Management Agency in the Kimberley.**

Carried Unanimously 7/0

Cr J Parker and R Dessert leave the meeting due to Declaration of Interest with item 12.5.2 Coastal Shipping Service.



Our Ref: Ref OGS8
Your Ref:

Mr. Kenn Donohoe
CEO Shire of Broome
Executive Officer
Kimberley WALGA Zone
C/- PO Box 44
Broome WA 6725

Dear Kenn,

I refer to your letter received, dated 5th June, 2013; **Transitional arrangement to a Centralized Emergency Management Agency in the Kimberley Region of WA** requesting the handover of control for bush fire responsibilities from all four Kimberley Local Governments (Broome, Derby West Kimberley, Halls Creek and Wyndham East Kimberley) to the Department of Fire and Emergency Services (DFES). As a result of this request the DFES Commissioner, Mr Wayne Gregson APM, asked for a review of bush fire control arrangements in the Kimberley.

Following a round of consultative meetings with the four Kimberley Shire Chief Executive Officers (CEO's) and others, Chief Superintendent North, Robert Cox and Kimberley Superintendent Grant Pipe developed a proposal for consideration. Our Commissioner has granted approval for a "three year trial" to commence in August 2013 which would initially see the transfer of control of some bush fire legislative responsibilities from all four local governments to DFES.

Accordingly it is anticipated the transfer of bushfire response and day to day administration of the Kimberley Bush Fire Brigades can be achieved through a Memorandum of Understanding (MOU). Whilst an MOU will formalize the transfer of bush fire responsibilities that were agreed to at the recent meetings I would like to confirm that during the 3 year trial period Local Governments will still retain the following LGA bush fire legislative responsibilities via their Deputy Chief Bushfire Control Officer (DCBFCO);

- Administer the Bushfires Act 1954 including fire prevention and current mitigation strategies, inspections and issuing of permits to burn during prescribed non burning periods.
- Continue the management of the Emergency Services Levy (ESL) application and acquittal process of the Local Government Grants Scheme (LGGS), supported by DFES Kimberley. DFES will undertake the oversight and

management of ESL LGGS funds to manage Kimberley Bushfire Bridges and State Emergency Service Units.

- Maintain their Bush Fire Recovery Hazard Management Authority (HMA) roles and responsibilities as outlined in the Emergency Management Act 2007
- There will be no transfer of current LGA BFB assets

To progress things prior to the 2013 northern bush fire season, I ask that this understanding is now formally acknowledged by the respective Local Government Councils and each LGA CEO's write to DFES Commissioner confirming that they wish to enter into an MOU with DFES for the transfer of control of Bushfire Response and Management of Bushfire Brigades.

Furthermore, because the Commissioner has approved an increase in DFES management support and additional fire appliances for the trial any response from the CEO's will need to include a request for DFES to appoint and gazette new CBFCO, DCFCO and Fire Control Officers. Additionally there will be a requirement to rescind current positions as the transition is made.

As you are aware DFES is also undertaking a review of emergency service legislation in Western Australia and we have asked all LGA's and key stakeholder to provide comment. DFES is pleased to undertake this trial across the entire Kimberley region in support of this broader legislative review in an effort to determine and evaluate options for DFES's enhanced bush fire management and control responsibilities. I trust that the spirit of cooperation between WALGA Kimberley and DFES will continue into the future during this three year trial and I look forward to progressing the Transfer of Control via a MOU with each Kimberley Local Government as a priority prior to the start of the 2013 northern bush fire season.

If you require further information prior to providing the formal response to Mr Gregson, please contact Robert Cox, DFES Chief Superintendent Country North on Mob. 0407 388 413.

Yours sincerely



Chris Arnol
Assistant Commissioner Country
Department of Fire and Emergency Services

25 July 2013

12.5.2 Coastal Shipping Service

DATE:	27 August 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	N/a
AUTHOR:	Gary Gaffney, Chief Executive Officer
REPORTING OFFICER:	Gary Gaffney, Chief Executive Officer
FILE NO:	N/a

PURPOSE

The purpose of this report is to formalise Council's request from its briefing session regarding the cessation of the State Government contract and Coastal Shipping Service.

BACKGROUND

In 2010 the State government contracted Jepsens Coastal Shipping Service to provide a coastal shipping service to the ports of Wyndham, Broome and Port Hedland from the port of Fremantle. The State government agreed to underwrite the service to March 2015 at a cost of \$80 million per year with an option for a three-year extension to enable the service to build client to and provide a much-needed coastal shipping service to the northern region of the State.

Jepsens Coastal Shipping service has grown reserves over the period securing a core customer base to 17 clients running at 83% capacity in achieving breakeven results. The service is also spending in excess of the subsidy level in vessel and cargo port related costs. In contract conditions including a Key Performance Indicator requiring Jepsens to provide services at 25% less cost than road services.

The benefits to the East Kimberley have included:

- access to cost-effective transfer alternatives for local businesses
- increase business for the port of Wyndham
- employment and transport opportunities for local businesses

Council was not contacted or consulted regarding the State governments intention of withdrawing the service. It is unknown if any local businesses that had been using the coastal shipping service were contacted regarding this.

STATUTORY IMPLICATIONS

There are no statutory implications associated with this report.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

This matter has strategic implications with regards to the cost and movement of freight across the East Kimberley and for freight infrastructure.

COMMUNITY CONSULTATION

Community consultation was not conducted regarding this item due to the short notice that we received regarding this time

COMMENT

With this matter being raised at a briefing session and information received from Chief Executive Officer of the Kimberley Development commission who had discussions with the Department of Transport on 15 August 2013 the KCC advised that the Department of Transport to administer the state contract are in regular contact with Jebson's about the performance of the service and the existing subsidy arrangements which included can situation into the 2013/2014 financial year.

Funds were allocated to the continuation of the service and there has been a steady decline in usage and hence profitability of the service. Jebson's had approached the government about the losses they were incurring in excess of the subsidy. The company sought additional concessions to continue to surface as the service is not profitable, including an increase in subsidy. The company requested concessions from the State which in the opinion of the State were outside of its ability to provide.

In researching this report has been conveyed to the chief executive officer that Jepson's had initiated the termination of the contract, to which the government had agreed in face of low levels of support for the service from the Kimberley region despite the subsidy. Jebson's and the Department of Transport have negotiated cessation of the service which will occur in the third week of August.

ATTACHMENTS

There are no attachments associated with this report.

VOTING REQUIREMENT

Simple Majority

That Council write to the Minister for Transport and Treasurer, Kimberley Development Commission, and the all ports involved:

1. Expressing it's concern and disappointment at the recent decision by the Minister to discontinue the funding arrangements for coastal shipping services to the Kimberley and especially the Port of Wyndham with no reference to the Shire of Wyndham East Kimberley
2. To advise that the discontinuation of the support the service will have significant economic ramifications for businesses within the East Kimberley region
3. Requesting that the service being reinstated before the coastal shipping service departs Western Australia to take up other opportunities overseas.

COUNCIL DECISION

Minute No. 10175

Moved: Cr D Ausburn

Seconded: Cr M Kelly

That Council write to the Minister for Transport and Treasurer, Kimberley Development Commission, and the all ports involved:

1. **Expressing it's concern and disappointment at the recent decision by the Minister to discontinue the funding arrangements for coastal shipping services to the Kimberley and especially the Port of Wyndham with no reference to the Shire of Wyndham East Kimberley**
2. **To advise that the discontinuation of the support the service will have significant economic ramifications for businesses within the East Kimberley region**
3. **Requesting that the service being reinstated before the coastal shipping service departs Western Australia to take up other opportunities overseas**

Carried Unanimously 5/0

12.5.3 Resignation of Councillor Cissy Gore-Birch Gault

DATE:	27 August 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	N/a
AUTHOR:	Gary Gaffney, Chief Executive Officer
REPORTING OFFICER:	Gary Gaffney, Chief Executive Officer
FILE NO:	PL.11C

PURPOSE

Councillors are advised of the resignation of Councillor Cissy-Gore Birch Gault, effective from 21 July 2013.

BACKGROUND

Councillor Gore-Birch Gault has provided written notice dated 18 July to the Chief Executive Officer of her resignation from Council which took effect on 21 July 2013.

As the resignation was received to take effect after the 3rd Saturday in July, the vacancy can be held over to be filled at the election in October.

STATUTORY IMPLICATIONS

There are no statutory implications associated with this report.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item as the election will take place during an election cycle.

STRATEGIC IMPLICATIONS

There are no strategic implications associated with this report.

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

Pursuant to Section 4.17 (1) of the Local Government Act, the vacancy created by Councillor Cissy Gore-Birch Gault is to remain unfilled until the 2013 Local Government Ordinary Elections to be held on Saturday 19th October. This has been confirmed by the Department of Local Government and Communities. At the 19th October election there will be four ordinary positions and two extra ordinary positions contested

ATTACHMENTS

Attachment 1 – Letter of Resignation from Councillor Cissy Gore-Birch Gault.

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council notes the resignation of Councillor Cissy Gore-Birch Gault effective 21 July 2013 and thanks her for her contribution to the Shire of Wyndham East Kimberley.

COUNCIL DECISION

Minute No. 10176

Moved: Cr D Ausburn

Seconded: Cr D Learbuch

That Council notes the resignation of Councillor Cissy Gore-Birch Gault effective 21 July 2013 and thanks her for her contribution to the Shire of Wyndham East Kimberley.

Carried Unanimously 7/0

PL-11C
1-19352.

Cissy Gore-Birch Gault
PO Box 875
Kununurra WA 6743

18th July 2013

Gary Gaffney
Chief Executive Officer
Shire of Wyndham East Kimberley
PO Box 614
Kununurra WA 6743

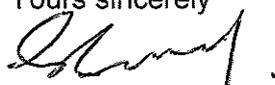
Dear Gary,

Re: Resignation from Council

In accordance with the Local Government Act 4.16.(3) I am writing to advise of my resignation as Councillor of the Shire of Wyndham East Kimberley. I would like the resignation to take effect on the 21 July 2013 so the vacancy can be filled in the October election cycle.

I would like to thank Cr John Moulden for his assistance during my term as Councillor and wish my fellow Councillors well during their term in office.

Yours sincerely



Cr Cissy Gore-Birch Gault

12.5.4 Resignation of Councillor Ralph Addis

DATE:	27 August 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	N/a
AUTHOR:	Gary Gaffney, Chief Executive Officer
REPORTING OFFICER:	Gary Gaffney, Chief Executive Officer
FILE NO:	PL.5C

PURPOSE

This report is to inform Council of the resignation received in writing by the Chief Executive Officer, from Councillor Ralph Addis.

BACKGROUND

Councillor Addis has provided written notice dated 29th July 2013 to the Chief Executive Officer of his resignation from Council which will take effect on 18 October 2013.

The resignation was received to take effect after the 3rd Saturday in July the vacancy can be held over to be filled at the election in October.

STATUTORY IMPLICATIONS

Local Government Act 1995.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item as the election will take place during an election cycle.

STRATEGIC IMPLICATIONS

There are no strategic implications in relation to this item.

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

The pending resignation has no implications to Council up until the 2013 Local Government Ordinary Elections to be held on Saturday 19th October, other than it being an extraordinary election for this position.

ATTACHMENTS

Attachment 1 – Letter of Resignation from Councillor Ralph Addis

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council notes the resignation of Councillor Ralph Addis effective 18 October 2013 and thanks him for his contribution to the Shire of Wyndham East Kimberley.

COUNCIL DECISION

Minute No. 10177

Moved: Cr J McCoy

Seconded: Cr J Parker

That Council notes the resignation of Councillor Ralph Addis effective 18 October 2013 and thanks him for his contribution to the Shire of Wyndham East Kimberley.

Carried Unanimously 7/0

Ralph Addis
555 Packsaddle Road
Kununurra WA 6743

29 July 2013

Cr John Moulden
Shire President
Shire of Wyndham-East Kimberley
20 Coolibah Drive
KUNUNURRA WA 6743

By email: john.moulden@swek.wa.gov.au

Dear John

Resignation from Council

I write to tender my resignation from Council with effect from the 18th October 2013. I understand this will allow the vacancy to be filled at the Ordinary Election to be held on the 19th October 2013.

Yours sincerely



Ralph Addis

cc. Mr Gary Gaffney, CEO

12.5.5 Use of the Common Seal

No Reports

12.5.6 Delegated Authority Report

DATE:	27 August 2013
PROPONENT:	Shire of Wyndham East Kimberley
LOCATION:	N/a
AUTHOR:	Debbie McCallum, Governance Officer
REPORTING OFFICER:	Gary Gaffney, Chief Executive Officer
FILE NO:	PL.02.1

PURPOSE

To report to Council on the use of Delegated Authority by Officers for the period 1 July to 31 July 2013.

BACKGROUND

Use of Council approved Delegated Authority by Officers is reported to Council on a monthly basis.

The attached tables outline use of Delegated Authority by relevant Officers for the above period.

STATUTORY IMPLICATIONS

Local Government Act 1995 - Sect 5.46

5.46. Register of, and records relevant to, delegations to CEO's and employees.

- 1) The CEO is to keep a register of the delegations made under this Division to the CEO and to employees.
- 2) At least once every financial year, delegations made under this Division are to be reviewed by the delegator.
- 3) A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty.

POLICY IMPLICATIONS

No policy implications apply in the preparation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

There are no strategic implications associated with this matter

COMMUNITY CONSULTATION

Community consultation is not required in relation to this item.

COMMENT

The attached report outlines the use of Delegated Authority by relevant Council Officers for endorsement by Council.

ATTACHMENTS

Attachment 1 – Delegated Authority Report

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council receives the Delegated Authority Report for the period 1 July to 31 July 2013.

COUNCIL DECISION

Minute No. 10178

Moved: Cr D Ausburn

Seconded: Cr D Learbuch

That Council receives the Delegated Authority Report for the period 1 July to 31 July 2013.

Carried Unanimously 7/0

**AMENDMENTS TO EXISTING BUILDING PERMIT (Form BA04) ISSUED AS THE CERTIFIER FOR THE PERMIT ISSUING AUTHORITY –
01 to 31 July 2013**

DOC NO	DATE ISSUED	ASSESS NO.	BUILDING PERMIT	AMEND NO	OWNER	BUILDER	BRB / OB NO	LOCATION	DESCRIPTION	AMENDMENT DETAILS
BA5406	3/07/2013	A7266P	049/2011	1	McLean Enterprises Pty Ltd	Darren Fulcher	WA S.665	Lot 24 Ivanhoe Road Kununurra	Class 7B/8 Commercial Production & Storage Shed with attached Lean-to, Class 5 Office and Class 4 Caretakers Quarters	Amended structural details incorporating King floor Slab
BA5432	9/07/2013	A34P	036/2013	1	Jason Lerch	Lennox Wildman Pty Ltd	WA S.1466	Loc 259 Weaber Plain Road Kununurra	Class 1A dwelling	Amended structural details incorporating
BA5490	31/07/2013	A7266P	049/2011	2	McLean Enterprises Pty Ltd	Darren Fulcher	WA S.665	Lot 24 Ivanhoe Road Kununurra	Class 7B/8 Commercial Production & Storage Shed with attached Lean-to, Class 5 Office and Class 4 Caretakers Quarters	Design & Construct - Fire Hydrant System details Drawing F01 Rev B

**CERTIFICATE OF DESIGN COMPLIANCE (Form BA03) ISSUED AS THE CERTIFIER FOR THE PERMIT ISSUING AUTHORITY –
01 to 31 July 2013**

APPLIC NO	DATE APPLIC RECVD	DATE ISSUED	ASSESS NO.	CERT No	LOCATION	DESCRIPTION
101106	26/06/2013	8/07/2013	A7750P	BA5423	Lot 337 (42) Argentea Avenue Kununurra	Class 1A dwelling with attached Class 10A carport and alfresco area
101109	28/06/2013	9/07/2013	A7742P	BA5425	Lot 322 (25) Zamia Link Kununurra	Class 1A dwelling with attached Class 10A carport and alfresco area
100951	18/02/2013	9/07/2013	A7340P	BA5439	Lot 107 Berkeley Crescent Kununurra	Class 10A Non-habitable shed with ablution, laundry & store/office
100881	5/12/2012	10/07/2013	A5095P	BA5441	Lot 120 Weaber Plain Road Kununurra	Existing Shed - Internal Fit-out - Kitchen facilities, toilet and shower
101096	25/06/2013	15/07/2013	A2482P	BA5451	Doongan Loc 25 "Munurru Camp Ground" Mitchell Plateau	Class 10A Installation of 3 landmark prefabricated toilet structures
101095	25/06/2013	15/07/2013	A2482P	BA5453	Lot 74 Kalumburu/Gibb River Road	Class 10A Installation of 1 landmark prefabricated toilet structures
101112	11/07/2013	16/07/2013	A5665P	BA5458	Community Lot 72D Pago Close Kalumburu Aboriginal Community Lot 1234 (Part Doongan Loc 21) Kalumburu WA	Stage 1 - Class 10A verandah addition and Class 5 extension to existing structure
73218	12/07/2013	17/07/2013	A90P	BA5460	Lot 219 Riverfarm Road Kununurra	Class 1A addition - laundry under existing roof
101118	16/07/2013	22/07/2013	A5723P	BA5480	Lot 603 (DP37400) Great Northern Highway WA (White Sands)	Class 10B Communication Tower & Solar Array

BUILDING PERMITS (Form BA04) ISSUED AS THE PERMIT ISSUING AUTHORITY – 01 to 31 July 2013

LIC#	DATE RECEIVE D	DATE LICENCE D	OWNER	BUILDER	LOCATION	DESCRIPTION	NE W/ ADD	EST. VALUE	COMMENT / PROCESSING TIME – WORKING DAYS
056/2013	25/06/2013	3/07/2013	Shire of Wyndham - East Kimberley	KGC Enterprises Pty Ltd	Lot 1236 (720f) Great Northern Highway, Wyndham	Class 10A - Public Toilets	New	\$ 49,331.00	5/10 assess days
057/2013	25/06/2013	4/07/2013	Department of Housing	Murray River North Pty Ltd	Community Lot 31 Jundranung Avenue "Mandangala (Glen Hill) Community" Location 701 Glen Hill Road Via Kununurra	2 X Class 1A dwellings with attached Class 10A verandahs & Class 10A double garages	New	\$ 1,335,092.00	6/10 assess days
058/2013	26/06/2013	8/07/2013	David Fry	CKC Nominees Pty Ltd	Lot 337 (42) Argentea Avenue Kununurra	Class 1A dwelling with attached Class 10A carport and alfresco area	New	\$ 394,600.00	7/25 assess days
059/2013	28/06/2013	9/07/2013	Susan Zemke	CKC Nominees Pty Ltd	Lot 322 (25) Zamia Link Kununurra	Class 1A dwelling with attached Class 10A carport and alfresco area	New	\$ 394,600.00	6/25 assess days

060/ 2013	18/02/201 3	10/07/201 3	Michael Alden	Thoroughbred Constructions Pty Ltd	Lot 107 Berkeley Crescent Kununurra	Class 10A Non- habitable shed with ablution, laundry & store/office	New	\$ 50,000.00	7/25 assess days + 89/21 pending + 3/25 assess days
061/ 2013	5/12/2012	10/07/201 3	Tony & Shannon Tuohy	CKC Nominees t/as Ecoefficient Homes	Lot 120 Weaber Plain Road Kununurra	Existing Shed - Internal Fit-out - Kitchen facilities, toilet and shower	New	\$50,000.00	
062/ 2013	4/07/2013	11/07/201 3	Michael & Roslyn Bowles	Darren Fulcher	Lot 106 (24A) Bullrun Road, Kununurra	Class 7B Self Storage Units	New	\$ 100,000.00	3/10 assess days
063/ 2013	25/06/201 3	15/07/201 3	WA Department of Environment & Conservation	WA Department of Environment & Conservation	Doongan Loc 25 "Munurru Camp Ground" Mitchell Plateau	Class 10A Installation of 3 landmark prefabricated toilet structures	New	\$ 180,000.00	13/25 assess days
064/ 2013	25/06/201 3	15/07/201 3	WA Department of Environment & Conservation	WA Department of Environment & Conservation	Lot 74 Kalumburu/Gibb River Road	Class 10A Installation of 1 landmark prefabricated toilet structures	New	\$ 70,000.00	13/25 assess days
065/ 2013	11/07/201 3	16/07/201 3	Wunambal Gaambera Aboriginal Corporation / Kalumburu Community / Aboriginal Lands Trust	Wunambal Gaambera Aboriginal Corporation / Kalumburu Community	Community Lot 72D Pago Close Kalumburu Aboriginal Community Lot 1234 (Part Doongan Loc 21) Kalumburu WA	Stage 1 - Class 10A verandah addition and Class 5 extension to existing structure	Add	\$ 20,000.00	2/25 assess days

066/ 2013	12/07/201 3	17/07/201 3	Frank & Jacqueline Rodriguez	Glen Trimby	Lot 219 Riverfarm Road Kununurra	Class 1A addition - laundry under existing roof	Add	\$ 22,700.00	2/25 assess days
067/ 2013	17/07/201 3	22/07/201 3	Water Corporation	East Kimberley Constructions Pty Ltd	Lot 51 (12) Carpentaria Street Kununurra	Class 7B Commercial Storage shed with ablution facility (non air conditioned)	New	\$ 275,000.00	2/10 assess days
068/ 2013	16/07/201 3	22/07/201 3	Telstra Corporation Pty Ltd	Telstra Corporation Pty Ltd	Lot 603 (DP37400) Great Northern Highway WA (White Sands)	Class 10B Communication Tower & Solar Array	New	\$ 150,000.00	3/25 assess days
								\$ 3,091,323.00	

**BUILDING PERMITS (BA04), DEMOLITION PERMITS (BA06) AND CERTIFICATES OF DESIGN COMPLIANCE (BA03) & Record Purposes Only (exempt)
ISSUED BY EXTERNAL PERMIT ISSUING AUTHORITIES UNDER BUILDING ACT 2011 S.7(02)
RELATING TO PROPERTIES WITHIN THE SHIRE OF WYNDHAM EAST KIMBERLEY. – 01 to 31 July 2013**

PERMIT NO	DATE OF ISSUE	PERMIT ISSUING AUTHORITY	PROPERTY ASSESS NO.	PROPERTY ADDRESS	DESCRIPTION	BUILDING CLASS	BUILDER	CERTIFICATE OF DESIGN COMPLIANCE ISSUED BY:	CONSTRUCTION VALUE
B2013-2485-0139	16/07/2013	Department of Finance - Building Management and Works	A1231P	Lot 79 Coolibah Drive Kununurra	Class 10A Shade Sails	10A	One Shade Sails Pty Ltd	CADDS Group Pty Ltd t/a CADDS Compliance	\$ 82,500.00
B2013-7896-0141	15/07/2013	Department of Finance - Building Management and Works	A161P	Lot 1775 (4-10) O'Donnell Street Wyndham	Class 10B Private Swimming Pool & Shade Sail	10B	PJ & T Ellis Builders Pty Ltd	John Massey Group Pty Ltd	\$ 130,592.13

DEMOLITION PERMITS (Form BA06) ISSUED AS THE PERMIT ISSUING AUTHORITY – 01 to 31 July 2013

DEMO LIC#	DATE APPLIC RECVD	DATE LICENCE D	ASSE SS NO.	BA RECO RD	OWNER	BUILDER/ DEMOLITION CONTRACTO R	DEMO CLASS (1, 2 or 3)	WAD CLASS / LIC NO	LOCATION	DESCRIPTION
DP016/ 2013	17/07/2013	22/07/2013	A585P	BA5478	HCJB Australia	HCJB Australia	N/A	N/A	Lot 579 Packsaddle Road Kununurra	Class 10B - 3 x Radio Antenna - Full Demolition

**FORMAL NOTICE / BUILDING ORDER – pursuant to Building Act 2011
– 01 to 31 July 2013**

B/L NO.	DATE	ASSESS NO	OWNER	NOTICE SERVED TO:	BUILDER	ADDRESS	DESCRIPTIO N	ISSUE AT HAND	FOLLOW UP
N/A	29.07.2013	A330P	Cyril Frederick Mills	Mounted on property & Registered Post to PO Box 94 Wyndham		Lot 593 (34) Great Northern Highway Wyndham	Fire damaged dwelling - asbestos contamination	Notice Section 192 - Dangerous Structure Building Act 2011	05.08.2013

THERE WAS NO REPORTABLE ACTIVITY FOR THE PERIOD – 01 to 31 July 2013 for the following:

- **OCCUPANCY PERMITS (Form BA10)**
- **OCCUPANCY PERMITS (Form BA10) ISSUED BY EXTERNAL PERMIT ISSUING AUTHORITIES UNDER BUILDING ACT 2011 S.7(02) RELATING TO PROPERTIES WITHIN THE SHIRE OF WYNDHAM EAST KIMBERLEY**
- **OCCUPANCY PERMITS – STRATA (BA12)**
- **BUILDING APPROVAL CERTIFICATES (Form BA14)**
- **BUILDING APPROVAL CERTIFICATES – STRATA (Form BA16)**
- **CERTIFICATES OF CONSTRUCTION COMPLIANCE (Form BA17)**
- **CERTIFICATES OF BUILDING COMPLIANCE (Form BA18)**
- **EXTENSIONS OF TIME GRANTED TO EXISTING BUILDING PERMITS (BA04)**
- **SIGN LICENCES**

PLANNING DELEGATED AUTHORITY APPROVALS - 1 - 31 July 2013

Application / Delegation Number	Approval Type	Date Received	Owner	Address	Proposed Development	Assess't Number	Approval Date	Approved By
DA46/13	P	5/06/2013	Extension to residence	Lot 120 Weaber Plains Road, Kununurra	Proposed extension to residence	5095	1/07/2013	Julia Hall
DA56/13	P	25/06/2013	Wayne and Maree Gatehouse	Lot 1873 Pine Court, Kununurra	Proposed renovation utility room, stratco back patio and ensuite	1457	8/07/2013	Nick Kearns
DA58/13	HBB Renewal	26/06/2013	Jason Learch	Lot 71 Riverfig Ave, Kununurra	HBB Renewal - Ord Valley Chiropractic	1280	8/07/2013	Nick Kearns
DA59/13	HBB Renewal	26/06/2013	Jane & Warren Petz	Lot 657 Welch Street, Wyndham	HBB Renewal - JAWrusticART, arts and craft studio	498	8/07/2013	Nick Kearns
DA61/13	HBB Renewal	26/06/2013	Robert and Maxine Marshall	Lot 1734 Casuarina Way, Kununurra	HBB Renewal - Car Detailing	2117	8/07/2013	Nick Kearns
DA62/13	HBB Renewal	28/06/2013	GEHA	Lot 1801 Palm Court, Kununurra	HBB Renewal - MooWoo	1909	8/07/2013	Nick Kearns
DA64/13	HBB Renewal	4/07/2013	Amanda Dietrich	Lot 2/361 Crossing Falls Road, Kununurra	HBB Renewal - Boabs in the Kimberley	5993	8/07/2013	Nick Kearns

Application / Delegation Number	Approval Type	Date Received	Owner	Address	Proposed Development	Assess't Number	Approval Date	Approved By
DA51/13	Signage	11/06/2013	Kununurra Baptist Church	Lot 50 Coolibah Drive, Kununurra	Proposed signage - A-Frame	5837	9/07/2013	Nick Kearns
DA55/13	P	21/06/2013	RC Bishop Of Broome	Lot 164 Leichhardt Street, Kununurra	Proposed Grouped Dwellings	1187	9/07/2013	Nick Kearns
DA57/13	HOCC Renewal	25/06/2013	Christopher Done	Lot 1078 Weaber Plain Road, Kununurra	HBB - Jeff Done Computing	1936	9/07/2013	Nick Kearns
DA63/13	P	2/07/2013	Bradley and Leigh-Anne Adams	Lot 205 Berkley Crescent, Kununurra	Residential Dwelling and Shed	7405	15/07/2013	Nick Kearns
DA45/13	P	5/06/2013	Regional Development and Lands	Loc 373 King Location, Kununurra	New communication site to service Goomin farmlands area	7767	18/07/2013	Jennifer Ninyette
DA42/13	P	15/05/2013	State of Western Australia	Lot 96 Weaber Plains Road, Kununurra	Proposed 3 x Grouped dwellings	2108	19/07/2013	Wayne Richards
DA66/13	P	15/07/2013	Norman Stanley	Lot 116 Pardolote Close, Kununurra	Retrospective Dwelling	5091	22/07/2013	Julia Hall
DA70/13	HBB Renewal	17/07/2013	Linda Cunningham	Lot 1765 Hibiscus Drive, Kununurra	HBB Renewal - Kimberley Boab Kreations	1971	23/07/2013	Julia Hall
DA73/13	HBB Renewal	22/07/2013	Cuong Chan Luu	Lot 1/18 Erythrina Street, Kununurra	HBB Renewal - Mobile Food Van	782	23/07/2013	Julia Hall
DA74/13	HBB Renewal	23/07/2013	Sophie Cooke	Lot 359 Argentea Street, Kununurra	HBB Renewal - Smarties Tutoring	7187	23/07/2013	Julia Hall

Application / Delegation Number	Approval Type	Date Received	Owner	Address	Proposed Development	Assess't Number	Approval Date	Approved By
DA52/13	P	18/06/2013	Green Swamp Agriculture Pty Ltd	Lot 10 Ningbing Road, Carlton Hill, Kununurra	Proposed machinery storage shed	6821	24/07/2013	Julia Hall
DA54/13	P	21/06/2013	KDT Holdings Pty Ltd	Lot 698 Weaber Plain Road, Kununurra	Proposed 2 x 4 bedroom, 2 bathroom dwellings	1093	24/07/2013	Julia Hall
DA72/13	HBB Renewal	22/07/2013	Danee Finckh	Lot 33 Weaber Plain Road, Kununurra	HBB Renewal - Stitched Up	1948	24/07/2013	Julia Hall

12.6 ELECTED MEMBER REPORTS

Councillor John Moulden

- 15 July Meeting with WA Resources
- 16 July Opening of Goomig Land, Kimberley Agricultural Investments and Minister Grylls
- 17 July Landcorp Sundowner
- 18 July Meeting with Landcorp
- 22 July Developing Northern Australia meeting
- 25 July Meeting with Minister Marmion
- 26 July Kimberley Writers Festival opening
- 1 August Ord West Bank Forum
- 5-6 August Kimberley Zone/ Regional Collaborative Group, Perth
- 7 August WA Local Government Association Annual General meeting
- 11 August Meet WA Governor, Malcolm McCusker at Kununurra airport
- 12 August Tour Ochre Centre with WA Governor
Tree planting with WA Governor
Shire office official opening by WA Governor
- 13 August Wyndham Early Learning and Activity centre lunch with WA Governor
WA Governor's reception, Kimberley Grande, Kununurra
- 15 August Dinner with Kimberley Agricultural Investments and China Development Bank
Meeting the Hon. Kevin Rudd, Prime Minister of Australia, Lake Argyle
- 22 August Meeting with Hon. Ken Baston, Minister for Agriculture and Food
- 23 August Meeting with Andrew Murray, Child Abuse Royal Commissioner

COUNCIL DECISION

Minute No. 10179

Moved: Cr D Ausburn

Seconded: Cr J Parker

That Council accepts the Elected Member Reports for the period 11 July 2013 to 22 August 2013.

Carried Unanimously 7/0

12.7 CHIEF EXECUTIVE OFFICER REPORTS

The Chief Executive attended the following meetings on behalf of Council:

- 15 July WA Resources LTD
- 16 July KAI Investments Goomig opening
- 17 July Landcorp Meeting
Landcorp Sundowner
- 18 July Landcorp
- 19 July Indigenous Coordination Centre Regional Director
- 22 July Citizenship Ceremony
- 23 July Local Emergency Management Committee
- 24 July National Party Federal meeting with Shane Van Styn
- 25 July Meeting with Minister Marmion
Kimberley Writers Festival
- 1 August Ord Public Forum, Hoochery, Kununurra
- 2 August Ivanhoe Crossing inspection
- 5-6 August Zone / Regional Collaborative Group meeting
- 7-9 August Local Government Convention
- 11 August Meet WA Governor, Malcolm McCusker at Kununurra airport
- 12 August Tour Ochre Centre with WA Governor
Tree planting with WA Governor
Shire office official opening by WA Governor
- 13 August Wyndham Early Learning and Activity centre lunch with WA Governor
WA Governor's reception, Kimberley Grande, Kununurra
- 14 August Meeting with the Hon Warren Truss MP, Leader of the Nationals.
- 15 August Meeting the Hon. Kevin Rudd, Prime Minister of Australia
- 19 August Zone teleconference
- 20 August Virgin Australia
Meeting with Department of Fire and Emergency Services
- 22 August Meeting with Hon. Ken Baston, Minister for Agriculture and Food
- 23 August Meeting with Andrew Murray, Child Abuse Royal Commissioner

COUNCIL DECISION

Minute No. 10180

Moved: Cr D Ausburn

Seconded: Cr D Learbuch

That Council accepts the Chief Executive Officer Reports for the period 11 July 2013 to 22 August 2013.

Carried Unanimously 7/0

13. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

14. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

15. URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION

Nil

16. MATTERS BEHIND CLOSED DOORS

Nil

17. CLOSURE

The Shire President declares the meeting closed at 6.01pm. Thank you to staff for attendance in gallery.