

12.04.6. Endorsement of the Draft Corporate Business Plan 2016/17 to 2019/20 and the Proposed 2016/17 Annual Budget Including Rates in the Dollar and Minimum Payments for Community Engagement

DATE:	31 May 2016
AUTHOR:	Natalie Octoman, Director Corporate Services
RESPONSIBLE OFFICER:	Natalie Octoman, Director Corporate Services
FILE NO:	FM.05.12
DISCLOSURE OF INTERESTS:	Nil

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION 1

That Council endorses the Community Engagement Plan (Attachment 1) for the Draft Corporate Business Plan 2016/17 to 2019/20 and the Draft 2016/17 Annual Budget.

COUNCIL DECISION

Minute No: 11383

Moved: Cr S Cooke

Seconded: Cr N Perry

That Council endorses the Community Engagement Plan (Attachment 1) for the Draft Corporate Business Plan 2016/17 to 2019/20 and the Draft 2016/17 Annual Budget.

Carried 8/0

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION 2

That Council endorses for advertising and community engagement for a minimum of twenty-one (21) days and seeks public submissions on:

- a. The Draft Corporate Business Plan 2016/17 to 2019/20 (Attachment 2);**
- b. Council Policy CP/FIN-3200 Strategic Rating (Attachment 5) that outlines the principles which underpin the proposed 2016/17 rating model, including the Object of and Reasons for Differential Rates;**
- c. The Draft 2016/17 Annual Budget (Attachment 6) which incorporates the Object of and Reasons for Differential Rates, along with the following proposed differential rates and minimum payments to be applied from 1 July 2016 for the 2016/17 financial year in accordance with section 6.36 of the Local Government Act 1995:**

Differential Rating Category	Rate in the Dollar (cents)	Minimum Payment
GRV Residential	9.5363	\$1,113
GRV Other Vacant	14.3045	\$1,113
GRV Commercial	12.3972	\$1,113
GRV Industrial	11.4436	\$1,113
UV Rural Residential	1.0045	\$1,113
UV Pastoral	5.4410	\$1,113
UV Commercial/Industrial	0.6890	\$1,113
UV Rural Agriculture 1	0.9744	\$1,113
UV Rural Agriculture 2	0.6890	\$1,113
UV Mining	28.2265	\$1,113
UV Mining Vacant	14.1132	\$557
UV Other	0.6463	\$1,113

COUNCIL DECISION

Minute No: 11384

Moved: Cr S Cooke

Seconded: Cr B Robinson

That Council endorses for advertising and community engagement for a minimum of twenty-one (21) days and seeks public submissions on:

- a. The Draft Corporate Business Plan 2016/17 to 2019/20 (Attachment 2);**
- b. Council Policy CP/FIN-3200 Strategic Rating (Attachment 5) that outlines the principles which underpin the proposed 2016/17 rating model, including the Object of and Reasons for Differential Rates;**
- c. The Draft 2016/17 Annual Budget (Attachment 6) which incorporates the Object of and Reasons for Differential Rates, along with the following proposed differential rates and minimum payments to be applied from 1 July 2016 for the 2016/17 financial year in accordance with section 6.36 of the Local Government Act 1995:**

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UV Other	0.6463	\$1,113

Carried 8/0

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION 3

That Council notes:

- 1. That subsequent to Council consideration of public submissions, approval from the Minister for Local Government and Communities will need to be sought for:**
 - a. Imposing a minimum payment on the GRV Other Vacant rating category which results in more than 50% of the properties in this category being subject to minimum payments, in accordance with section 6.35(5) of the *Local Government Act 1995*; and**
 - b. Imposing a rate in the dollar for UV Mining, UV Mining Vacant and UV Pastoral which will result in it being more than twice the lowest differential general rate imposed, in accordance with section 6.33(3) of the *Local Government Act 1995*.**
- 2. That the 2016/17 rate in the dollar and minimum payments proposed, cannot be adopted by the Council for incorporation into the 2016/17 Budget until after Ministerial approval has been provided in accordance with section 6.35(5) and 6.33(3) respectively.**

Cr N Perry left the Council Chambers at 7.23pm

Cr N Perry returned to the Council Chambers at 7.24pm

COUNCIL DECISION

Minute No: 11385

Moved: Cr B Robinson

Seconded: Cr N Perry

That Council notes:

- 1. That subsequent to Council consideration of public submissions, approval from the Minister for Local Government and Communities will need to be sought for:**
 - a. Imposing a minimum payment on the GRV Other Vacant rating category which results in more than 50% of the properties in this category being subject to minimum payments, in accordance with section 6.35(5) of the *Local Government Act 1995*; and**
 - b. Imposing a rate in the dollar for UV Mining, UV Mining Vacant and UV Pastoral which will result in it being more than twice the lowest differential general rate imposed, in accordance with section 6.33(3) of the *Local Government Act 1995*.**
- 2. That the 2016/17 rate in the dollar and minimum payments proposed, cannot be adopted by the Council for incorporation into the 2016/17 Budget until after Ministerial approval has been provided in accordance with section 6.35(5) and 6.33(3) respectively.**

Carried 5/3

**For: Cr J Parker, Cr N Perry, Cr E Bolto, Cr S Cooke, Cr B Robinson
Against: Cr K Wright, Cr D Spackman, Cr S Rushby**

PURPOSE

For the Council to consider the Draft Corporate Business Plan 2016/17 to 2019/20 and the 2016/17 Draft Annual Budget, including the proposed rating model and to undertake a community engagement process beyond what's required within section 6.36 of the *Local Government Act 1995*.

NATURE OF COUNCIL'S ROLE IN THE MATTER

Advocator - advocate and support initiatives on behalf of the community and the Kimberley

Facilitator - bring stakeholders together

Funder - provide funds or other resources

Leader - plan and provide direction through policy and practices

Provider - provide physical infrastructure and essential services

Regulator - enforce state legislation and local laws

BACKGROUND/ PREVIOUS CONSIDERATIONS BY COUNCIL/ COMMITTEE

Rates revenue is a substantial source of discretionary revenue for the Shire of Wyndham East Kimberley, accounting for approximately 44% of the total operating revenue in the proposed 2016/17 Budget. The *Local Government Act 1995* (the Act) empowers local governments to impose differential general rates and minimum payments on rateable land.

The Shire of Wyndham East Kimberley has adopted a differential general rate and general minimum payments for a number of years. The imposition of differential rates is a conscious decision by the Council to redistribute the rate burden in its district by imposing a higher impost on some ratepayers and a lower impost on others.

The overall objective of a rating model is to provide for the net funding requirements of the Shire's services, activities, financing costs and the current and future capital requirements of the Shire as outlined in the Strategic Community Plan and Corporate Business Plan. Asset management is a significant challenge for all local governments in Western Australia, and indeed the country, and any rating model must also support asset renewal and replacement requirements in line with defined service levels.

Pursuant to section 6.36 of the Act, local governments are required to give a minimum of 21 days' notice of the proposed differential general rates and minimum payments and must consider any submissions received. Advertising the proposed rates and payments does not prohibit the Council from amending these following the public submission period. The purpose of advertising is to provide ratepayers with the ability to make a submission prior to the rates formally being imposed.

In addition to the statutory advertising requirements, the Shire intends to undertake a more thorough community engagement process to ensure that not only ratepayers, but the whole community is engaged in the setting of the Corporate Business Plan for 2016/17 to 2019/20 and therefore the annual budget.

In accordance with the Act, the Minister for Local Government is authorised to approve the following in relation to rates:

- The imposition of a differential general rate which is twice the lowest differential general rate imposed by a local government;
- A minimum payment on vacant land that does not comply with legislative provisions;
- Changes in the method of valuation of land; and
- Land exempt from rates.

The Department of Local Government and Communities has developed a range of policies and application forms to ensure that local governments provide all the necessary information.

The Council adopted a revised Strategic Rating Policy during 2014/15 which utilised five (5) principles (these continued to be applied in the current planning considerations) in the development of the rating methodology being:

1. Equity
2. Incentive

3. Administrative Efficiency
4. Compliance
5. Sustainability

The differential rates applied ensure greater equity and contribution of rates according to land use, zoning or a combination of these. The 2014/15 financial year was the first year that the differential rating model (including minimum payments) attempted to align with the current Town Planning Scheme No. 7 Kununurra and Environs (TPS7) and the current Town Planning Scheme No. 6 Wyndham Townsite (TPS6) in an effort to ensure greater equity across the rating differential categories.

Although the current Town Planning Schemes are under review, the Policy is quite clear in that it will not only be reviewed on an annual basis, but that where TPS6 or TPS7 are amended or superseded, the Policy will be reviewed and the new zones and land uses will be considered when amending the rating model for the following financial year.

After consideration of the rating principles and the alignment of the rating differential model to the Town Planning Schemes, there has been no amendments to the current differential rating categories other than some rewording of the objects of and reasons for the differential rates proposed in 2016/17.

Rates are calculated by multiplying the valuation (either GRV or UV), provided by Landgate (the Valuer-General), with a rate in the dollar, imposed by the Council. When Landgate revalue properties, the Shire can adjust the rate in the dollar to offset significant fluctuations in valuation.

The GRV Residential rating category is still classified as the “base rate” from which all other differential rates that hold a GRV value are calculated. Multipliers are then applied to three (3) of the GRV categories in order to determine the revised rate in the dollar. For example, a multiplier of 1.5 times the base rate in the dollar will be applied to GRV Other Vacant land; for 2015/16 a multiplier of 1.3 times the base rate in the dollar for GRV Commercial and 1.2 times for GRV Industrial. This is transitional also in that after 5 years (with 2014/15 being year 1), the GRV Commercial rate in the dollar is intended to reach 2 times the base rate and be capped; along with the GRV Industrial rate in the dollar reaching 1.7 times the base rate and be capped. For year 3 (three) being 2016/17, these multipliers have remained the same as for 2015/16, in part, to recognise the downturn in the economy and to provide some alleviation of the rates burden for 2016/17 on the businesses, both commercial and industrial, that are experiencing this downturn the most.

As also outlined in the Policy, it is intended that the UV Rural Residential and the UV Commercial/Industrial rating categories are transitional. The intent is for the Shire to work through the legislative process required to have GRV values placed on these land parcels given what the land is being used for. This is quite a lengthy process, and could take some time to achieve dependent upon the resources of the Valuer-General, but would certainly ensure that the rating model is as equitable as possible. The risk of undertaking the process and formally applying to the Minister for the land to be GRV valued may be a reduction in revenue depending upon the valuations that are provided by the Valuer-General. Any

reduction in revenue would ultimately need to be made up through a higher rate in the dollar being applied to compensate.

STATUTORY IMPLICATIONS

Local Government Act 1995

Part 5

Division 6 – Disclosure of financial interests

5.63. Some interests need not be disclosed

- (1) *Sections 5.65, 5.70 and 5.71 do not apply to a relevant person who has any of the following interests in a matter —*
 - (a) *an interest common to a significant number of electors or ratepayers; or*
 - (b) *an interest in the imposition of any rate, charge or fee by the local government; or*
 - (c) *an interest relating to a fee, reimbursement of an expense or an allowance to which section 5.98, 5.98A, 5.99, 5.99A, 5.100 or 5.101(2) refers...*

Local Government Act 1995

Part 6

Division 6 – Rates and service charges

6.33. Differential general rates

- (1) *A local government may impose differential general rates according to any, or a combination, of the following characteristics —*
 - (a) *the purpose for which the land is zoned under a local planning scheme in force under the Planning and Development Act 2005;*
 - (b) *the predominant purpose for which the land is held or used as determined by the local government;*
 - (c) *whether or not the land is vacant land; or*
 - (d) *any other characteristic or combination of characteristics prescribed.*
- (2) *Regulations may —*
 - (a) *specify the characteristics under subsection (1) which a local government is to use; or*
 - (b) *limit the characteristics under subsection (1) which a local government is permitted to use.*
- (3) *In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.*
- (4) *If during the financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.*

6.35. Minimum payment

- (1) *Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.*
- (2) *A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.*
- (3) *In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than*
 - (a) *50% of the total number of separately rated properties in the district; or*
 - (b) *50% of the number of properties in each category referred to in subsection (6),*

on which a minimum payment is imposed.
- (4) *A minimum payment is not to be imposed on more than the prescribed percentage of*
 - (a) *the number of separately rated properties in the district; or*
 - (b) *the number of properties in each category referred to in subsection (6),*

unless the general minimum does not exceed the prescribed amount.
- (5) *If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.*
- (6) *For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories*
 - (a) *to land rated on gross rental value;*
 - (b) *to land rated on unimproved value; and*
 - (c) *to each differential rating category where a differential general rate is imposed.*

6.36. Local government to give notice of certain rates

- (1) *Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.*
- (2) *A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).*
- (3) *A notice referred to in subsection (1)*
 - (a) *may be published within the period of 2 months preceding the commencement of the financial year to which the proposed rates are to apply on the basis of the local government's estimate of the budget deficiency;*
 - (b) *is to contain*

- (i) details of each rate or minimum payment the local government intends to impose;
 - (ii) an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment and any related matters within 21 days (or such longer period as is specified in the notice) of the notice; and
 - (iii) any further information in relation to the matters specified in subparagraphs (i) and (ii) which may be prescribed; and
- (c) is to advise electors and ratepayers of the time and place where a document describing the objects of, and reasons for, each proposed rate and minimum payment may be inspected.

(4) The local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification.

(5) Where a local government

- (a) in an emergency, proposes to impose a supplementary general rate or specified area rate under section 6.32(3)(a); or
- (b) proposes to modify the proposed rates or minimum payments after considering any submissions under subsection (4),

it is not required to give local public notice of that proposed supplementary general rate, specified area rate, modified rate or minimum payment.

Local Government (Financial Management) Regulations 1996

52A. Differential general rates — s. 6.33(1)(d)

6.33 (1)(d) For the purposes of section 6.33(1)(d), the following are prescribed characteristics —

- (a) whether or not the land is situated in a townsite as defined in the Land Administration Act 1997 section 3(1);
- (b) whether or not the land is situated in a particular part of the district of the local government.

POLICY IMPLICATIONS

The Strategic Rating Policy incorporates references to Council Policies: -

1. Council Policy CP FIN-3208 Rates Exemptions for Charitable Organisations (Non-Rateable Land);
2. Council Policy CP FIN-3209 Rates Concession (Rateable Land).

The Strategic Rating Policy also aligns the rating model closely to the current Town Planning Scheme No. 7 Kununurra and Environs (TPS7) and the current Town Planning Scheme No. 6 Wyndham Townsite (TPS6).

FINANCIAL IMPLICATIONS

Based on current valuations, the proposed differential general rates and minimum payments are expected to yield total rate revenue of approximately \$10,331,080 plus \$5,421 in ex-gratia rates totalling \$10,336,501 in 2016/17, an increase from \$10,122,480 of \$214,021 from 2015/16. It should be noted that the 2015/16 amount referenced includes the interim rates revenue received during 2015/16, however there has been no allowance for interim rates in 2016/17 given the amounts are unpredictable. All valuation schedules have now been received and have been reflected in the 2016/17 amount outlined above.

The rates concessions applied are the subject of another report contained within this agenda, and have not been reduced from the amounts above. It is anticipated however, that if the Council resolved to provide concessions to the amounts referred to in the agenda that the 2016/17 rates income would reduce by \$57,319 which has been allowed for in the 2016/17 Draft Budget attached.

During the briefing sessions with elected members, it was highlighted that given the bringing forward of the statutory budget development by about 2 ½ months, neither a base 2016/17 budget nor a forecast for the 2015/16 actuals had been finalised. At the time, the only information that could be provided to elected members was if the 2016/17 financial year was going to be similar to 2015/16, then an amount was disclosed in relation to the funds that could be allocated to priorities within the upcoming Corporate Business Plan.

Since the briefings, analysis and development has continued for both the forecast actuals relating to 2015/16 and the base 2016/17 budget has essentially been established. Shire officers have clearly heard the messages from the Council in relation to not spending funds if they're not required to be spent, and due to the savings, or change in programs from one year to the next, there remains approximately \$1.124 million in funding that remains to be allocated to priority projects.

Some of the key savings are as a result of decisions that stem from the 2014/15 Budget whereby the Council required officers to examine the leasing of the Kununurra Youth Centre for example, or whereby there has been a change in the level of security services provided to Shire facilities, providing further savings. These are discussed further in the Comments section of this report which outlines efficiencies and opportunities that the Shire has made since 2014/15 and proposes to make in the upcoming financial year.

At this stage, the officer has set these funds aside in the Asset Management Reserve whereby it is recommended that their allocation be determined after the community engagement process has been finalised, and upon consideration of public submissions. This will not only therefore allow the Council to determine its priorities, but ensure that the community has real and valued input into the process for setting the community priorities in the coming year.

STRATEGIC IMPLICATIONS

Strategic Community Plan 2012-2022

Goal 1: Strong leadership and governance that underpins a more strategic approach to community engagement, regional development and organisational sustainability

Objective 1.1: Strong community engagement

Strategy 1.1.2 : Improve planning processes to ensure broader engagement and identification of relevant issues from all parties.

Strategy 1.4.1 : Ensure legislative compliance and follow best practice principles in planning and service delivery

RISK IMPLICATIONS

Strategic Risk: Inability to deliver levels of service expected by the community.

Control: Current budget and service levels.

COMMUNITY ENGAGEMENT

Engagement has and will continue to take place in accordance with the Shire's Community Engagement Guidelines. To date there has been a number of Budget Briefings with Elected Members, including the following:

- 9 February 2016: Overview of roles and responsibilities, principles, process overview and associated timelines.
- 10 March 2016: Mid-Year Budget Review outcomes; revised Corporate Business Plan Project Status Report for 2015/16; 2016/17 Fees and Charges and 2016/17 Elected Member Allowances.
- 15 March 2016: 2016/17 Fees and Charges and Kimberley loading examples.
- 22 March 2016: Strategic Rating Policy – theory.
- 5 April 2016: Rates Exemptions and Concessions for 2016/17 and 2017/18.
- 19 April and 28 April 2016: Financial overview and trends; 2016/17 budget overview, staff establishment proposed; proposed plant management program; proposed community engagement plan.
- 30 April 2016: Corporate Business Plan discussion and prioritisation process.
- 10 May 2016: Rates Concessions for 2016/17 and 2017/18.

In finalising the Corporate Business Plan 2016/17 to 2019/20 and the 2016/17 Budget, it is proposed to undertake a significantly higher level of community engagement than in prior years to involve the community and ratepayers, rather than only seeking formal public

submissions on the rate in the dollar, although this still needs to form a part of it given the legislative requirements.

Attached to this agenda is a proposed Community Engagement Plan that outlines the stakeholders and the engagement tools that are intended to be utilised. Along with the usual social media avenues and public notices, it is intended to deliver media releases, radio advertising, and direct invitations to stakeholders to attend community forums (world cafés) in both Kununurra and Wyndham. The overall intent is to work directly with the community to ensure that their concerns and aspirations are reflected in any alternatives developed and provide feedback on how the community input has influenced the final decision.

As advertising timeframes close a week prior to publishing, it is recommended that local public notice be provided in the Kimberley Echo commencing on Thursday 9th June and continuing on the 16th of June, along with the 23rd and 30th of June to provide as much exposure as possible to encourage submissions. Formal public submissions will be sought not only on the proposed rate in the dollar, but also on the Corporate Business Plan given the direct link between the two (2) documents).

It is recommended that the closing date for public submissions be at 4pm on 1st July, therefore meeting the minimum 21 days' public notice requirements of the Act.

Upon consideration of the public submissions at the 26 July Ordinary Meeting of Council, exemptions will need to be sought from the Minister in accordance with the legislation. Only upon receiving Ministerial approval can the 2016/17 Annual Budget be adopted, which will incorporate the Corporate Business Plan 2016/17 to 2019/20 and the Strategic Rating Policy, plus other accounting-related Policies. It is envisaged that Ministerial approval will be sought during early August, therefore allowing enough time for the 2016/17 Annual Budget to be formally adopted by the Council prior to the 31 August statutory timeframe.

COMMENTS

Base Cost Impacts

The Local Government Cost Index (LGCI) is used by local governments across Western Australia to communicate movements in the cost to deliver services over time. It measures inflation that applies to local government expenditure, in the same way that the Consumer Price Index (CPI) measures movements in the cost of goods and services purchased by households.

The Local Government Economic Briefing for March 2016 outlined price increases across several key areas which impact on local government's when delivering services to the community. The LGCI forecast for 2016/17 was estimated at 1.5%.

While the 2016/17 forecast was 1.5%, it is recognised that it is, on average, 70% more costly for the Shire to undertake business in the Kimberley. This assumption was again discussed at length with elected members to ensure that 70% was still considered to be reasonable as the Shire moves into 2016/17. Real examples were provided which demonstrated that in many cases the prices for particular goods or services that the Shire requires varies anywhere from 56.8% to 255% higher than if they were sourced by a metropolitan Council. This is due in part

because of mobilisation and demobilisation costs, freight or travel and accommodation that may be required for contractors to undertake works or provide services. Given that the Regional Price Index utilises a “basket of goods” based on the same commodity categories used by the ABS when calculating CPI, it is also not reflective of local government business of maintaining roads, for example.

A Kimberley loading factor would generally be applied equating to an additional 1.05% (70% of 1.5%) therefore resulting in an increase in base costs of approximately 2.55%. This doesn't take into account the other increases associated with insurance, water, electricity and ongoing loan principal and interest repayments that are anticipated to be in excess of the 2.55%.

In addition to the base cost impacts, there is also a capping in the funding to be received from the Financial Assistance Grants through the WA Local Government Grants Commission (WALGGC). The Commission provides funding as an untied grant for local roads which is now capped at 2014/15 levels irrespective of the increased cost of undertaking these work programs. While the capping may be relaxed in future years, the informal advice to date from the WALGGC was to assume a 5% reduction in what was received for 2015/16. This reduction has therefore been taken into account in the draft budget.

Asset Management

The Shire of Wyndham East Kimberley has an asset management gap (a shortfall in the funds that should be allocated to asset management renewal and maintenance programs) in the order of \$6 million per annum, which is not dissimilar to all other local governments across the country.

There has already been a significant amount of work undertaken in line with the Shire's Asset Management Improvement Program. This will continue to include a review of the levels of service, determining whether the Shire should hold all the assets on its register or whether some are more appropriate for other organisations to manage. Irrespective, there will still be a significant shortfall if the asset management gap is not addressed on a continual basis. It is therefore recommended that as in 2014/15 and 2015/16, a percentage of the additional rating income be set aside in the Asset Management Reserve in order to continue the journey in addressing the asset management gap equivalent to 3% of the additional increase. During 2014/15 the funds set aside in the Asset Management Reserve were utilised for the road maintenance programs, however in 2015/16, the Shire was able to retain the \$23,148 within the Reserve. For 2016/17, it is anticipated that an additional \$10,127 can be added to the Reserve, with no intention at this stage to utilise the funds, however this could be altered through the community engagement process.

Corporate Business Plan 2016/17 to 2019/20

The Shire has undertaken a significantly different budget process this financial year. While during 2015/16 the base budget and corporate business plan were developed in conjunction with each other in order for the Council to determine the overall deficiency and therefore the rate in the dollar to impose; this year's process has seen a complete draft Corporate Business Plan, along with a draft Statutory Budget and Community Engagement Plan developed. Generally, while a base budget was developed, the Statutory format wouldn't be produced until just prior to the formal budget adoption. The officer has essentially expedited its

preparation (2 and a half months early) in order for the community engagement process to be as informative and effective as possible.

The Corporate Business Plan has been developed by incorporating a range of different programs and works from all the informing plans and documents the Shire has. This complete listing was presented to the Council initially which incorporated approximately \$13 million worth of items (some however were operational in nature in order to discuss service levels only, however these operational items have now been removed as this is not the intent of a Corporate Business Plan). After intensive prioritisation and consideration of those items that will create efficiencies, the elected members highlighted just over \$3 million worth of programs and services that members believed were a priority for the community or for the Shire in achieving efficiencies, of which are contained within the Corporate Business Plan and Annual Budget documents attached. From this, the elected members reviewed the rating model to determine the rating increase that would be required to fund the overall deficiency.

At the time, the deficiency was in excess of the 2.55% rates increased proposed, whereby this increase only achieved approximately half of the deficiency anticipated. As mentioned above however, this was prior to establishing a base budget and forecasting the year-end position for 2015/16.

Further extended components have been incorporated into the Annual Budget being a 4-year Forward Capital Works Plan (rather than the year at hand only) and a 4-year Plant Management Program. While these are contained within the Corporate Business Plan, the Annual Budget document contains more specific details in particular relating to the Plant Management Program.

Efficiencies and Opportunities

The Shire received a Circular from the Department of Local Government and Communities in May 2016 that outlined recent amendments that were made to the department's rating policies for differential general rates and minimum payments. The amendments have introduced the requirement for local governments to review their expenditure and consider efficiency measures during their budget deliberations. In order to provide an appropriate level of transparency, those considerations should be reflected in the council minutes.

While a Circular was issued by the Department, it is important to recognise that the officers are continuously looking for ways to improve processes to streamline them and create efficiencies. Efficiencies are not necessarily only about making straight-out savings, but may require an initial investment in technology in order to streamline the process and to make savings, hence they are also known as opportunities. This was the case even prior to the 2 September 2014 Special Meeting of Council where the Council resolved the following, (excerpt only):

COUNCIL DECISION

Minute No. 10553

Moved: Cr D Spackman

Seconded: Cr K Wright

That the Council:

- 1. directs the CEO, and all procurement delegates, to seriously consider the expenditure of funds prior to commitments being made to ensure that the expenditure is the best value for money for ratepayers and is absolutely warranted or if further savings could be made...**

As mentioned above, part of the prioritisation process undertaken by the elected members included an update of the items that had been reviewed for efficiencies in past years, along with items that were included in the draft Corporate Business Plan that would generate efficiencies. Efficiencies didn't necessarily mean that they were easily quantifiable, particularly if it related to saving staff time, however with the amount of work currently undertaken by the staff to meet expectations, process improvement was high on the priority list.

For transparency purposes, and to ensure that the community are aware of the areas that have been reviewed during 2014/15, 2015/16 and proposed for 2016/17, prior to the community engagement process, the reviews are outlined below.

The 2014/15 financial year many areas reviewed resulting in efficiencies that have led to savings, or outright savings due to the cessation or reduction of a service. These included:

- A total of 21.9 FTE positions were lost. This included 2 new positions proposed that were not endorsed; 4.4 FTE's that were vacant and not filled; 4.5 FTE's that would have normally been filled by various casuals and 11 redundancies. This had a flow on saving to 2015/16 whereby the full year impact was experienced;
- The Shire ceased management of the Wyndham Child Care Centre from 31 December 2014;
- Pre-cyclone clean-ups were not continuing as they appeared to be typically used by the community for cleaning up not only green waste but washing machines, fridges and numerous other items that are clearly not in accordance with the intention of a pre-cyclone clean-up;
- It was determined that while Lake Kununurra was a community asset; it is not controlled by the Shire past the water bank edge, therefore while an ongoing spraying program would be contained in the parks and gardens maintenance program, the Shire was not progressing with the flood damage clean-up or future cumbungi harvesting and major eradication program that was initially planned.
- Reduced operating and maintenance across the Shire such as lawn-mowing (reducing this through the dry season and maintaining it through the wet);
- Reducing the hours that rangers have for litter patrols, patrols for campers at night, other inspections and general ranger functions;
- No specific staff resource to assist with the development of sporting clubs;
- The plant replacement program was significantly reduced;

- All leases for staff housing were reviewed and would be exited;
- Community contributions were reduced.

Other reviews were also undertaken during the development of the 2014/15 Budget including the following:

- Street lighting was reviewed to determine if the lights could be turned off at midnight in residential areas generating savings for the Shire. Unfortunately, without funding for an upgrade, the current street lights do not operate this way. The lights are not on a timing circuit but are controlled by lux (ie. automated sense of light/darkness). The streetlights effectively switch on at a certain level of darkness and switch off again at a particular level of daylight, therefore the Shire pays for street lighting at a fixed rate per pole based on the wattage and type of globe.
- Discussions were also had about the level of insurance that the Shire holds and whether the claims history supports the premiums that have been paid. While the insurance premiums clearly outweigh the claims history, the majority of elected members at that time believed that reducing the premiums and not insuring some larger assets was too large a risk and all that was required was a large incident that the Shire couldn't afford to pay for. Insurance policies and excess amounts have therefore remained the same.
- An add-on feature was implemented to the Shire's email facility which allowed for emails to be captured within the Records System when required saving staff time in having to print emails, scan them individually and save them into the records system.

The Shire's operations continued to be reviewed whereby 2015/16 has seen a number of initiatives undertaken (or are in the process of being implemented) that have seen (or will see) both efficiencies and savings across the organisation including:

- Implementation of the Doc Assembler and Docs on Tap software solution which has seen a streamlining of the agenda production and review process along with reduced printing costs;
- The leasing of the Kununurra Youth Centre which resulted in financial and resource savings for the Shire;
- The review of community leases to ensure that the ongoing management and maintenance of the facilities would be managed by the community groups (who had generally built the facilities) rather than the Shire;
- The gradual development of consistent templates for procurement which ensures that documentation does not have to be re-worked prior to being advertised;
- Commencement of the development of a corporate performance management tool that will allow management reports to be automatically generated from the finance system, therefore reducing manual intervention and providing up-to-date numbers to the officers responsible for budget allocations;
- Commencement of the implementation of the Attain software solution to manage the Annual and Primary Return process which will see significant savings in officer time in the coordination of this process;
- The introduction of online forms for the likes of event applications, streamlining the process not only for the Shire but for the community groups completing the forms;

- The purchase of landfill cover lids has seen a significant savings in the cost of maintaining the landfill.

During the development of the draft Corporate Business Plan 2016/17 to 2019/20, elected members aimed to prioritise those expenditure items that would see savings or efficiencies generated, even if the savings or efficiencies were difficult or almost impossible to quantify. The draft Corporate Business Plan currently includes a number of initiatives that are intended to generate savings or efficiencies including:

- Undertaking a back scanning of records to ensure the Shire can move towards digitisation and minimise storage facility requirements. This will also allow the process associated with Freedom of Information requests to be expedited as all records will be electronically stored and remove the current requirement to search through old hard copy records.
- Implement improvements to enhance compliance and effectiveness in contracting and procurement.
- Implement online centralised procurement portal for quoting and tendering. This will allow quotes and tenders to be open and transparent for the community, along with streamlining the process for issuing quotations, addendums, clarifications, assessments and the awarding of the works.
- Develop Council Chambers audio capabilities for the recording of meetings.
- Implement public access portal for information access for the community. This may potentially reduce the number of calls that community members need to make to the Shire.
- Implement public access portal for service enquiries and payments so that community members may lodge planning and building applications online for example, while also being able to pay outstanding amounts through the portal also.
- Implement an outdoor officer information access portal. This will particularly assist in the ranger, building and health areas of the organisation whereby information pertaining to a property such as the number of dogs etc. is all at hand while officers are out in the field. Officers will be able to undertake assessments in the field with the results being automatically updated, rather than having to document the outcomes and return to the office to essentially record the outcomes again, or be able to identify whose dog they have, streamlining the process.
- An initial investment to replace the air conditioning plant at the airport will see a reduction in the current maintenance costs of the ageing plant.
- Purchasing a generator for the Wyndham landfill will save on the current hire costs with the initial purchase being recouped well within 2 years.
- Upgrading the Wyndham wastewater reuse treatment facility will see significant savings in future water costs.

Staff Establishment for 2016/17

Part of the discussions with elected members outlined the current staffing levels within each Directorate of the Shire. This was facilitated through the provision of confidential organisational charts outlining each position and the FTE (full-time equivalent) allocated. While elected members queried some positions and their functions, no elected member requested that the number or functions of positions be modified.

During the Corporate Business Plan discussion, there were 6 (six) new positions discussed, some suggested by elected members and others by Shire officers, including:

- Manager, Assets
- Manager, Financial Services
- Economic Development Officer
- Compliance Officer
- Environment Officer
- Community Liaison Officer

The elected members prioritised two (2) of these positions to commence in 2016/17 being the Manager Assets and the Manager Financial Services, however the remaining positions would be held over to be discussed in future years.

The draft 2016/17 Annual Budget therefore incorporates the associated costs for these 2 (two) new positions for half the financial year only, recognising that it will take some time to recruit and for the staff to commence their roles.

In terms of staff establishment, the following table shows how the organisation has reduced in numbers and essentially maintained current levels for the past 3 years. It should be recognised that these are FTE numbers that formed part of the original budgets that were adopted in each year. They do not take into account positions that are vacant during the year and would never match the FTEs reported in the Annual Report as at 30 June unless every position was filled as it was intended, which is never the case.

2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
98.86	104.40	109.99	94.97	94.04	95.29

It should be noted that the draft 2016/17 Annual Budget contains a voluntary new note (Note 20) outlining the budgeted staff establishment numbers that are relevant to the employee costs that were budgeted for.

Rates Proposed for 2016/17

Upon establishing the draft priority listing for 2016/17 that incorporated the new positions, elected members reviewed the rating model to analyse the rates increase that would be required to fund the priorities. As highlighted above, this analysis was undertaken using the 2015/16 financial year as a base in terms of the level of initiatives that could be funded during that financial year. Added to this amount were the anticipated savings forecast during the Mid-Year Budget Review that were set aside in the Asset Management Reserve, purely for this reason. There were also significant movements proposed in the plant replacement program whereby many vehicles that were considered to be due for replacement were held over for another 12 months. This provided further savings that were add to the amount available for priorities.

The outcome of those discussions was an initial increase of 2.55% for all rating categories with the administration then to analyse the operational expenditure further to ensure the priorities could be achieved with 2.55% being the maximum level, even for advertising

purposes as there was still a deficiency remaining. The rating model took into account the natural growth that has occurred within the Shire from 2015/16 to 2016/17 (outlined in Attachment 3). The rates model demonstrating the 2.55% which outlines the average rates payable per property is outlined in Attachment 4. This also highlights that with the natural growth and a 2.55% increase across all rating categories, the overall rates yield would increase by approximately 3.3%.

Since the discussions with the elected members, the base budget for 2016/17 has been established and further forecasts have been made as to where programs are likely to come in at the end of this financial year. With all factors considered, there are further funds available, in the order of \$1.124 million that can be allocated to priority projects.

A number of areas contributed to the \$1.124 million, including the following:

- Savings in:
 - Training
 - Security
 - Litter control
 - Leasing the Kununurra Youth Centre
 - Expenditure relating to crossovers
 - Plant purchases
 - valuations
 - Elections
 - ICT

along with additional interim rates revenue and interest earnings on Municipal funds.

These funds provide an ideal mechanism for the community as a whole to get involved in the community engagement process whereby if there are priorities not currently in the draft Corporate Business Plan, then the Council can consider them, without necessarily having to consider other items that would need to be removed, essentially providing a higher level of service to the community.

The next step in the process is to commence the community engagement process in accordance with the attached Plan which will provide the elected members with the opportunity to actively listen to the community's input and consider the formal submissions subsequent to 1 July when the public submission period closes. It is intended that the community's feedback sourced through the informal engagement processes is also summarised and presented to the Council for consideration as part of the process.

At this time, the Officer will caution the Council against allocating all the funds available on the basis that there is still a month to go in the 2015/16 financial year which will involve a range of year-end adjustments. The forecast surplus will change, and if all funds are allocated, then there is no flexibility for the Council to adjust the program accordingly. It is therefore suggested that as the Council's auditors are scheduled to arrive in October and the annual financial statements have been audited, the final position for 2014/15 can be reviewed in line with the assumptions currently incorporated into the draft budget, and any amendments required can be taken into account at that point in time, not dissimilar to the 2015/16 process, where there was some flexibility allowed for.

ATTACHMENTS - Item 12.04.6

Attachment 1 - Community Engagement Plan

Attachment 2 - Draft Corporate Business Plan 2016/17 to 2019/20

Attachment 3 - Rates Model Demonstrating Natural Growth from 2015/16 to 2016/17 Only

Attachment 4 - Proposed Rates Model for 2016/17

Attachment 5 - Proposed Council Policy *CP/FIN-3200 Strategic Rating*

Attachment 6 - Draft 2016/17 Annual Budget

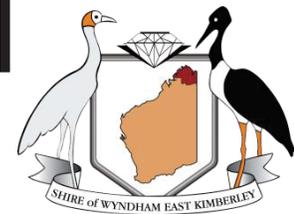
CORPORATE BUSINESS PLAN

2016/17 to 2019/20

AND

DRAFT 2016/17

ANNUAL BUDGET



SHIRE of WYNDHAM | EAST KIMBERLEY

COMMUNITY ENGAGEMENT PLAN

May to Aug 2016

1 PROJECT INFORMATION

Project Name: Draft Corporate Business Plan 2016/17 to 2019/20 and Draft 2016/17 Annual Budget

Project Manager: Natalie Octoman, Director Corporate Services

1.1 Why is the project required?

The Shire of Wyndham East Kimberley is required under State Legislation to have a four-year Corporate Business Plan and an Annual Budget. The documents are both currently due for review.

The Shire would like to seek public comment for the appropriateness of the priorities and actions within the Draft Corporate Business Plan, identify any missing projects or projects that the community do not believe should be undertaken, and opportunities for additional revenue and efficiencies.

2 ENGAGEMENT PARAMETERS

2.1 Geographic Boundaries

The project will affect the whole of the Shire of Wyndham East Kimberley.

2.2 Legislative

The minimum legislative requirements are for advertisement of the Rate in the Dollar to commence after 1 May 2016. Advertising is required for a minimum of 21 days for the purpose of seeking public submissions for which the Council is then required to consider. Upon consideration and adoption of the Rate in the Dollar for inclusion in the budget, the Shire will require to seek approval for particular Rates in the Dollar, depending upon that approved.

3 ENGAGEMENT PARAMETERS

3.1 What needs to be achieved?

The Shire of Wyndham East Kimberley seeks community input from residents, public authorities, community groups, various key industry and community organisations.

3.2 Level of Community Engagement

In accordance with the Shire of Wyndham East Kimberley's CP/GOV-3100 Community Engagement Policy, the use of IAP2 Public Participation Spectrum the level of engagement will be **Involve**.

Community Participation Goal:

To work directly with the public throughout the process to ensure that public concerns and aspirations are consistently understood and considered.

Promise to the Community:

We will work with you to ensure that your concerns and aspirations are reflected in the alternatives developed and provide feedback on how community input influenced the decision.

3.3 Engagement Tools and Activities

The tools selected for this project are:

- Shire of Wyndham East Kimberley Website
 - Shire of Wyndham East Kimberley Facebook page
 - Internal Email
 - Councillor Communique
 - Council Briefing / Meetings
 - Public Notice
 - Community Contact Email
 - Media Press Release
 - Radio Advertising
 - SWEK News / Kimberley Echo
 - Direct Invitations to Stakeholders
 - Comment Forms
 - Community Forums (World Café) in both towns
- These will include an introduction by Cr Jane Parker, Shire President, and overview by Carl Askew, Chief Executive Officer

4 STAKEHOLDERS

Key Stakeholder Category	Stakeholders
Council	Shire of Wyndham East Kimberley Councillors
Community	General Community
Indigenous Groups	MG Corporation Balangarra Aboriginal Corporation Wunan Foundation Gelganyem Aboriginal Corporation Waringarri Aboriginal Corporation Ngnowar Aerwah Aboriginal Corporation
Public Authorities / Service Agencies	Department of Aboriginal Affairs Department of Agriculture and Food Western Australia Department of Education Department of Environment and Regulation Department of Fire and Emergency Services Department of Health Heritage Council of Western Australia Horizon Power Department of Lands Main Roads Western Australia Department of Parks and Wildlife Department of Regional Development Department of Sport and Recreation (Club Development Officer) Department of Transport Tourism Western Australia Department of Water Water Corporation
Key Industry and Community Groups	Kimberley Development Commission Kununurra Chamber of Commerce SWEK Rate Payers Association East Kimberley Tourism Group Ord Co Police – Kununurra & Wyndham

5 ENGAGEMENT TIMELINE

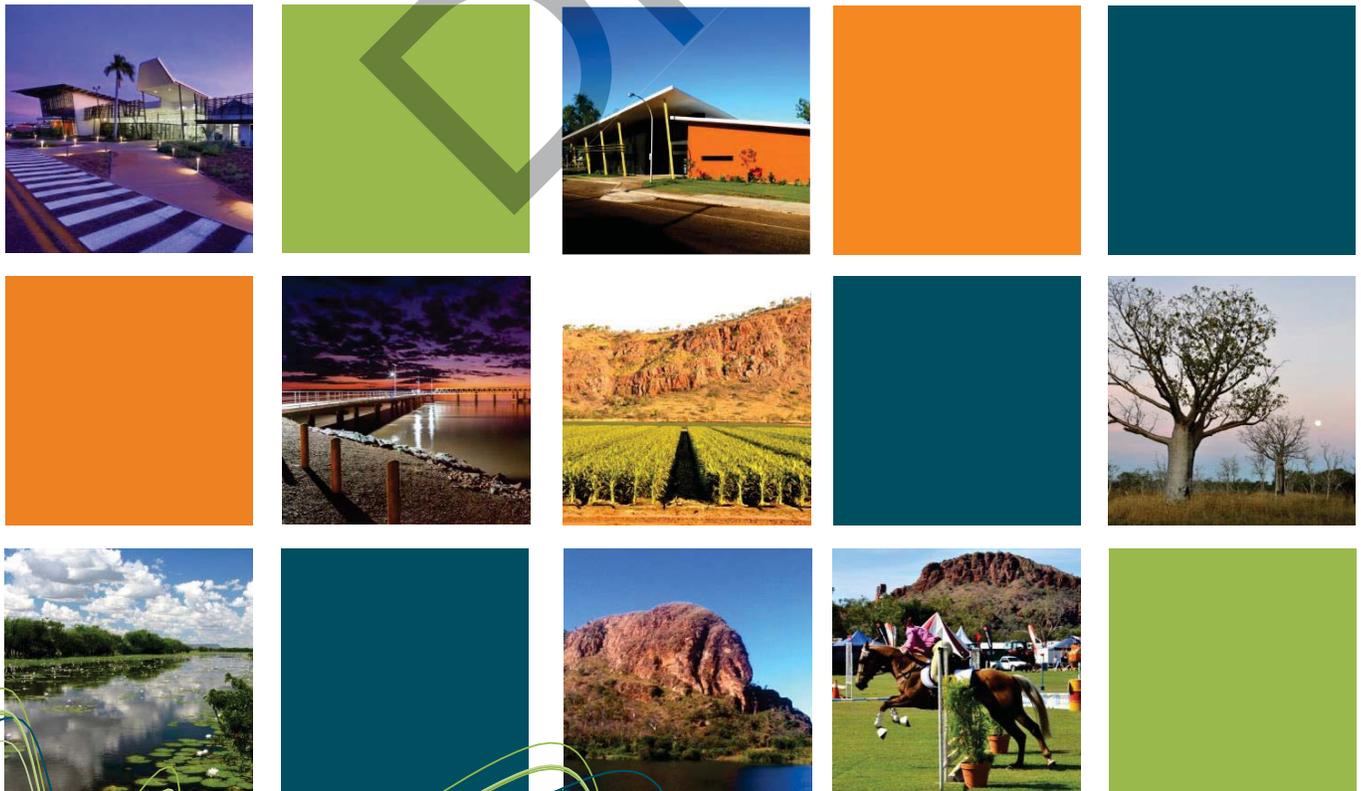
Project Stage	Objectives	Stakeholders					Strategies	Timeframe	Responsible Officer/s
		Council	Community	Indigenous Corporations	Public Authorities / Service Agencies	Industry & Community Groups			
Preparation	Confirm details	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Submit booking forms & confirm dates for Public Engagement Forums (World Cafe). Design Flyer advertising Public Engagement Forums Confirm booking with the Post Office for Post Office Box Flyer Distribution	27/05/2016	Sharmayne Halliday Evea Lousick
Adoption of Community Engagement Plan and Initial Documents	Ordinary Council Meeting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Present Community Engagement Plan, Draft Corporate Business Plan and Draft Budget to Council for adoption at Ordinary Council Meeting on 31 May 2016 Print & Deliver Flyers to the Post Office Send invitations to stakeholders to attend forums by 3 June. Online Submission Form to be created Organise radio advertising of forums and submissions	03/06/2016	Natalie Octoman Evea Lousick Sharmayne Halliday

Review of Documents and Public Submissions	Collate data	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Review all submissions and collate data.	08/07/2016	Natalie Octoman SWEK Staff
	Councillor Workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Conduct Councillor Workshops 14/07/2016 & 16/07/2016 if required.	14/07/2016	Natalie Octoman SWEK Staff
	Prepare new Draft documents	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Prepare new Draft documents including public submissions and Council Report from gathered information.	19/07/2016	Natalie Octoman
Adoption of RID	Present to Council for adoption of rate in the dollar to be included in budget	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Present public submissions for consideration along with final draft of Corporate Business Plan 2016/17 to 2019/20 and Draft 2016/17 Annual Budget for adoption of the Rate in the Dollar to be included in the Budget at the Ordinary Council Meeting on 26 July 2016.	26/07/2016	Natalie Octoman
Ministerial Approval	Seek Ministerial Approval	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Prepare application forms for those rates in the dollar that require Ministerial approval and sent to DLGCC.	29/07/2016	Felicity Heading Veronica Gulland
Adoption of Documents	Present to Council for adoption	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Present Final Corporate Business Plan 2016/17 to 2019/20 and 2016/17 Annual Budget for adoption at Ordinary Council Meeting on 30 August 2016.	23/08/2016	Natalie Octoman

SHIRE of WYNDHAM EAST KIMBERLEY



Corporate Business Plan 2016/17 - 2019/20



Draft

The Corporate Business Plan for 2016/17 – 2019/20 has been developed and endorsed by the Council of the Shire of Wyndham East Kimberley for community engagement on 31 May 2016.



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Foreword

Message from the President



The Corporate Business Plan guides the Shire towards delivering on the goals and objectives highlighted in our Strategic Community Plan 2012-2022. The Corporate Business Plan maps out the operations of the Shire over a four year period, including the development and delivery of services and reflects the priorities of the East Kimberley Community.

The East Kimberley region has been recognised by both the Commonwealth and State Governments for its progressive and positive nature, its investment opportunities and potential for economic expansion and diversification. Kununurra has been selected by the Department of Regional Development for its Regional Growth Centres Development Plan and through that process we will have an opportunity to work in partnership with the State Government, local businesses, and the community to plan for the long term growth and development of the region and this presents a fantastic opportunity for the Shire to deliver on the goals and objectives in our Strategic Community Plan.

The Federal Government recently released its White Paper on developing Northern Australia which aims to unlock the great potential and opportunities of the north. It focuses on building priority roads, developing water resources, removing red tape, building a sustainable workforce and ensuring effective governance arrangements and this again presents positive opportunities for our community.

The East Kimberley has tremendous investment opportunities and more recently we have seen the continued development of the 'Project Sea Dragon' which has the potential to create a significant number of long term jobs in the area. It is also reassuring to see new and existing investors realising the potential of the region and great to see the flow on effects this has in our community, boosting the local economy and creating job opportunities all of which have been identified by the local community in the Shire's Strategic Community Plan.

I am very confident in the future of the East Kimberley and am proud to be part of an organisation advocating for economic stability and improved lifestyle opportunities. I am pleased to endorse this Corporate Business Plan and confident that it reflects the aspirations of the local community.

Jane Parker
Shire President

Message from the CEO



This Corporate Business Plan guides the Shire of Wyndham East Kimberley on what services and projects will be resourced and delivered over the next four year period. The Corporate Business Plan is the key document informing the development of our annual budget and ensures that the Strategic Community Plan is activated while also taking into account other key strategies and plans such as the Asset Management Plan, Long Term Financial Plan and Workforce Plan.

The activities within the Corporate Business Plan are reviewed and reprioritised annually to ensure the community's vision is being implemented as well as ensuring we meet our legislative obligations as a Local Government.

I would like to thank all staff for their continued commitment to delivering on the Corporate Business Plan, as well as Council, which has supported the implementation of our Strategic Community Plan to ensure that the long-term vision for the Shire is achieved.

Carl Askew
Chief Executive Officer

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Planning Context

The Integrated Planning and Reporting Framework

The Integrated Planning and Reporting Framework provides the basis for improving the practice of strategic and business planning in local government and therefore its long term sustainability. It addresses the requirements to meet the intent of the *Local Government Act 1995*, and outlines the processes and activities to develop and integrate the necessary plans.

The core plans within the Integrated Planning and Reporting Framework are the:

Strategic Community Plan

States a long term (10+ years) vision, goals, outcomes and strategies, which drives the development of other local government informing strategies and plans.

Corporate Business Plan

A rolling 4 year plan which identifies the services, activities and projects and their resourcing requirements to deliver on the strategies and outcomes of the Strategic Community Plan.

Annual Budget

The resources required to deliver the Corporate Business Plan on an annual basis.

Figure 1: Core Plans in the Integrated Planning and Reporting Framework



Developing the Corporate Business Plan

The Corporate Business Plan addresses all of the Shire's operations – including services, assets (capital works and ongoing operating) and projects. It also identifies how the Shire's operations link to the Strategic Community Plan through strategies and outcomes.

The Corporate Business Plan identifies service related actions and projects that are aligned with the Strategic Community Plan and Informing Strategies (see figure below).

The following sections of this Plan outline the actions, projects and associated resource requirements over the 4 year period of the Plan.

Figure 2: The Corporate Business Plan within the Integrated Planning Framework



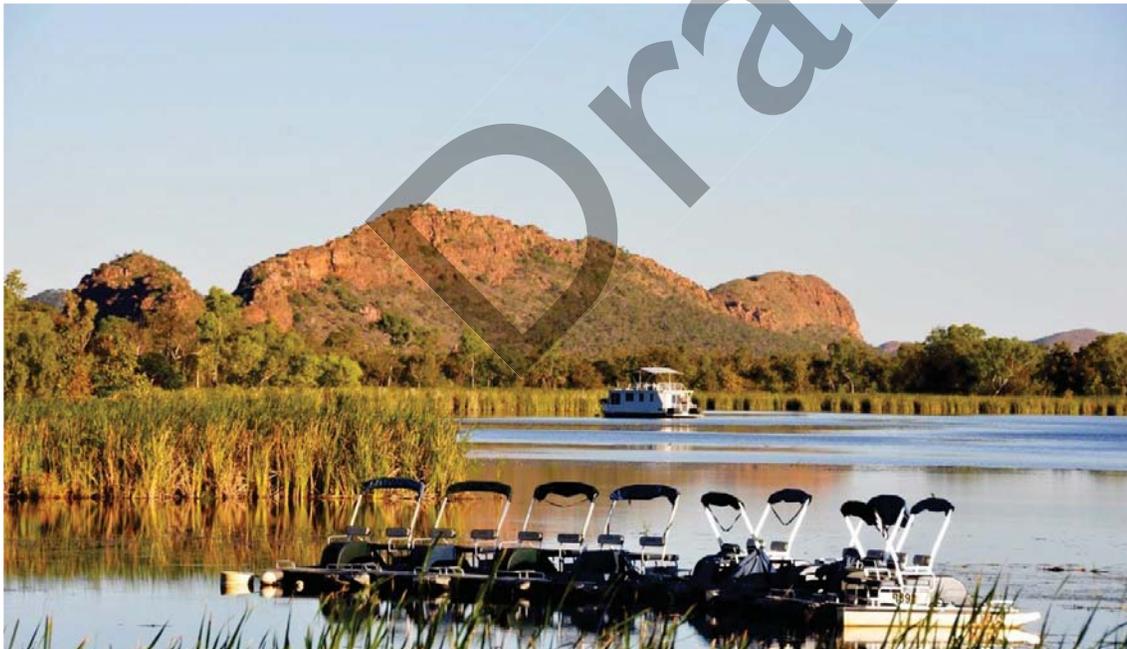
Strategic Context

Our Vision

For the East Kimberley to be a thriving community with opportunities for all.

Our Mission

To enable the East Kimberley to develop in a manner that will achieve social, cultural, economic and environmental benefits for all.



Key Drivers

The following key drivers of community and economic development for the 10 years to 2022 have been identified for the Shire of Wyndham East Kimberley:

- Agriculture
- Rangelands (Pastoral)
- Tourism
- Minerals and energy
- Government services
- Construction – linked to agriculture and resource development

Challenges Facing the Shire

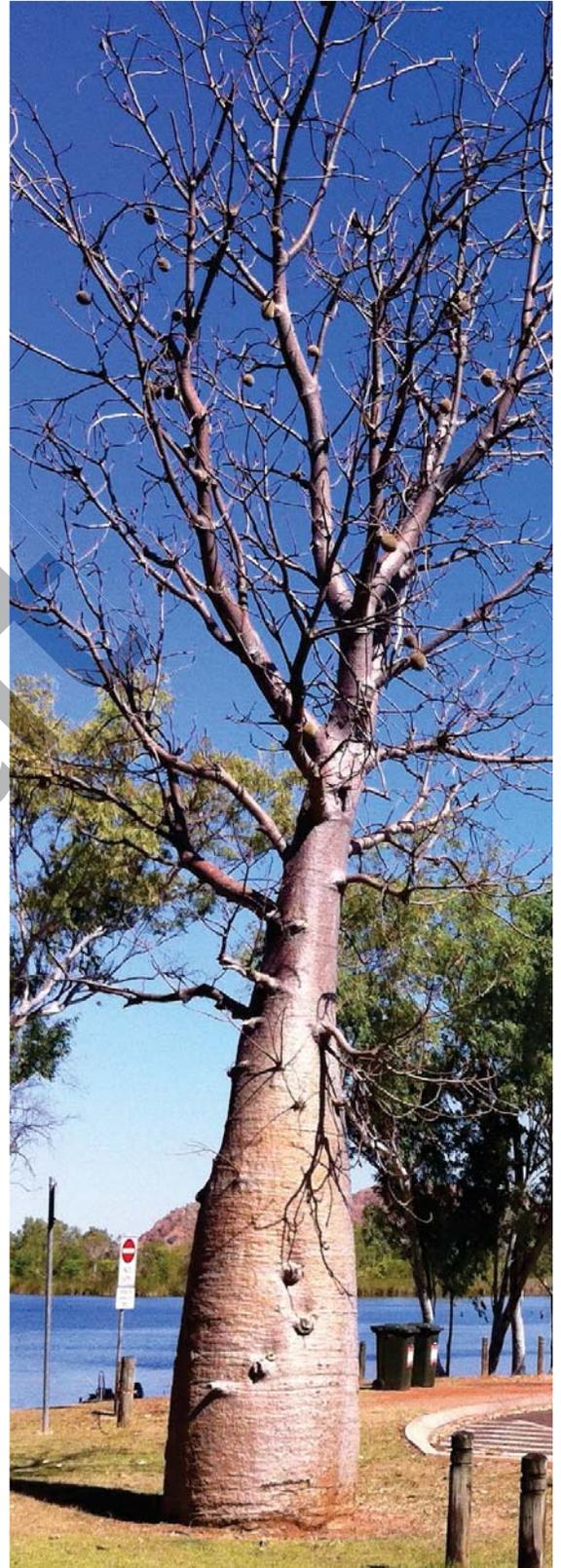
The Shire of Wyndham East Kimberley faces a variety of challenges. The critical challenges affecting the Shire have been identified through community engagement and the strategic community planning process undertaken to produce the inaugural Strategic Community Plan in 2013. These include:

- Cost of living
- Provision and maintenance of Infrastructure
- Attraction and retention of key workers
- The gap between Indigenous and non Indigenous

These challenges have been considered in the development of the Corporate Business Plan.

The development of this plan is based on the Shire's current knowledge. However, there are some critical uncertainties that the Shire has no control over, which may affect its planning, resourcing and implementation of key initiatives. These include:

- Global financial conditions that may affect the resources industry and the Australian economy
- Change of State or Federal government policy
- Change of resource sector operations
- Climatic/weather changes
- Natural disasters.



Key Opportunities

The following opportunities have been identified by the Shire during the development of the Strategic Community Plan and the Corporate Business Plan:

- Greater opportunity to work in partnership with different levels of government – to facilitate discussion and to avoid duplication
- To promote racial harmony and address key social issues
- To enhance and build upon what residents feel are the East Kimberley's most attractive attributes
- Build vibrancy and connectedness in our town centres
- To ensure that new facilities are able to serve multiple purposes and are budgeted in consideration of expenses for their whole of life cost
- To improve educational and training opportunities that will have long-term benefits for the region including the availability of locally trained employees
- To seek opportunities for grants by working collaboratively with other agencies and organisations
- The potential to extend the runway at the East Kimberley Regional Airport in order to increase competition and therefore reduce airfares.

Our Priorities

The Shire has identified its priorities as being:

Strong leadership and governance that underpins a more strategic approach to community engagement, regional development and organisational stability.

- Building community capacity and engagement
- Participation in regional and local projects to ensure alignment and collaboration
- Advocacy of the East Kimberley at Regional, State and Federal levels
- Business innovation, efficiency and improvements specifically in the areas of customer service, financial and risk management.

Greater returns from regional investment to ensure sustainable provision of appropriate physical and social infrastructure.

- Maintenance of economic diversity through appropriate land use planning, operation of the East Kimberley Regional Airport, collaboration with the tourism sector, support for Ord East Kimberley expansion project and advocacy for improved roads and information and communication technology
- Advocate for improved access to appropriate health, education, family and community services
- Strategic and effective asset management that factors in whole of life costing and maintenance - in particular storm water drainage, Shire buildings and facilities, rural and urban roads, pathways, parks and gardens.

Protection and enhancement of lifestyle values, community facilities and the environment to provide safe and inviting communities.

- Sustainable waste management (landfills and litter) and protection of the environment
- Management of public places, parks and reserves for safe and inviting towns
- Provision and where possible enhancement of community facilities including libraries, parks, leisure, recreation and youth.

Role and Responsibilities

Council consists of nine elected members. Councillors play a very important policy-making role, requiring the identification of community needs, setting objectives to meet those needs, establishing priorities between competing demands and allocating resources.

The implementation of Council's policy and plans and the ongoing management and administration of Shire affairs is the responsibility of the Chief Executive Officer and employed staff.

The Council undertakes a range of roles which are put into practice by the Shire officers. These roles inform how the Shire will activate the Strategic Community Plan through new projects and operational activities.

Council's Role	Description	Example
Leader	Plan and provide direction through policy and practices.	Local Planning Strategy and Scheme.
Provider	Provide physical infrastructure and essential services.	Waste management, roads, drainage, parks, East Kimberley Regional Airport, sport and recreation facilities.
Regulator	Enforces State legislation and local laws.	Environmental health, land use planning, building services, ranger services, emergency management.
Advocator	Advocate and support initiatives on behalf of the local community and the Kimberley.	Ord stage two, relocation of wastewater treatment plant and drinking water reserve, Kununurra bypass and improvements to the Great Northern Highway, and an active member of the Kimberley Regional Collaborative Group and Kimberley Zone.
Facilitator	Bring stakeholders together.	Participate in human services interagency networks and Kununurra Wyndham Liquor Accord.
Funder	Provide funds or other resources.	Community grants.

Informing Plans

The following Council plans have been referenced in the development of the Corporate Business Plan:

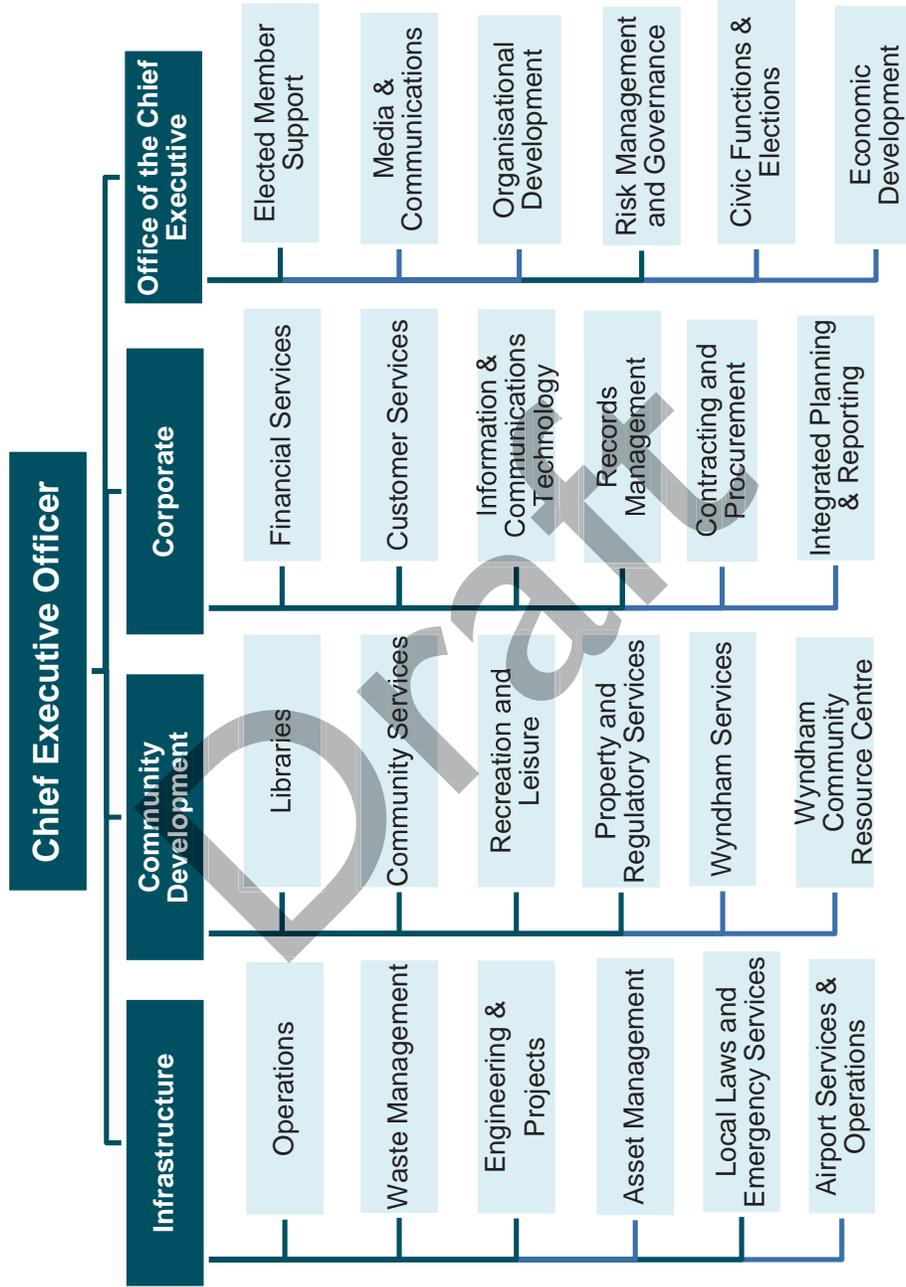
1. Strategic Community Plan 2012-2022
2. Long Term Financial Plan 2013
3. Asset Management Plan 2013
4. Workforce Management Plan 2013 - 2016
5. Asset Management Improvement Strategy 2012
6. Review of Risk Management, Legislative Compliance and Internal Controls, 2015
7. Probity Compliance Audit Report 2015
8. 10 Year Plant Replacement Program 2013
9. Financial Services Review, 2013
10. Procurement Review, 2015
11. Financial Management Review, 2014
12. Record Keeping Plan, 2012
13. Environmental Sustainability Strategy, 2011
14. Lake Kununurra Foreshore and Aquatic Use Plan, 2011
15. Anthon's Landing Landscape Report & Concept, 2012
16. Lake Kununurra Boat Ramp & Jetty 2013
17. Draft Kununurra Sports Precinct Master Plan Responses to Recommendations, 2011
18. Community Engagement Strategy, 2014
19. Disability Access and Inclusion Plan 2013-2017
20. Community Safety Plan 2008/9 - 2011/12
21. Equal Employment Opportunity Management Plan, 2015
22. East Kimberley Regional Airport Master Plan, 2013
23. East Kimberley Regional Airport Asset Management Plan, 2014
24. Kununurra Aerodrome Manual Version 3.0, 2015
25. Wyndham Aerodrome Manual Version 1, 2010
26. Waste Management Strategy, 2012
27. The Waste Strategy Implementation Program
28. Regional Waste Management Plan - Kimberley Region, 2013
29. Draft Local Planning Strategy 2015
30. Draft Local Planning Scheme No. 9

31. Kununurra Strategic Directions: Town Centre Development Concept Plan & Strategic Land Use Plan, 2010
32. East Kimberley @ 25K, 2013
33. Kimberley Regional Planning and Infrastructure Framework, 2014
34. Kimberley Strategic Community Plan 2012 - 2021
35. East Kimberley Tourism Plan & Operational Marketing Plan 2022, 2013
36. Kimberley Regional Business Plan 2012 – 2015
37. 2036 and Beyond: A Regional Blueprint for the Kimberley 2014

The actions to be resourced in the 4 year timeframe of the Corporate Business Plan are shown in the tables in Section 4 of this document. These tables include a column labelled “Informing Plans”, which shows the linkage of actions to the corresponding Informing Plans.



Organisation Structure



Service Delivery

The four Directorates are responsible for delivering services and infrastructure to the community. Shire services are both internal and external to the organisation.

Infrastructure	Community Development	Corporate	Office of the Chief Executive
<ul style="list-style-type: none"> ▪ Asset Management ▪ Project Management ▪ Depot and Plant ▪ Roads and Bridges ▪ Drainage Systems ▪ Parks, Ovals and Reserves ▪ Footpaths, Trails and Cycle ways ▪ Play Spaces ▪ Waste Management ▪ Airport Management ▪ Ranger Services ▪ Emergency Services 	<ul style="list-style-type: none"> ▪ Community Development ▪ Libraries ▪ Strategic and Landuse Planning ▪ Disability Access ▪ Youth Services ▪ Wyndham Office Services ▪ Wyndham Community Resource Centre ▪ Recreation and Leisure ▪ Building Services ▪ Property and Facility Management ▪ Environmental Health 	<ul style="list-style-type: none"> ▪ Corporate Services ▪ Information & Communications Technology ▪ Financial Services ▪ Records Management ▪ Customer Services ▪ Contracting & Procurement ▪ Insurance ▪ Integrated Planning & Reporting 	<ul style="list-style-type: none"> ▪ Office of the Chief Executive ▪ Council Secretariat ▪ Economic Development ▪ Media & Communications ▪ Organisational Development ▪ Governance ▪ Risk Management ▪ Occupational Health and Safety ▪ Civic Functions ▪ Elections

Organisation SWOT Analysis

The following analysis of organisational strengths, weaknesses, opportunities and threats was reviewed in 2015. It provides an overview of the operational context within which the Corporate Business Plan has been developed. The concerns identified through the SWOT analysis have been considered and addressed in the development of actions in Section 4 of this Plan.

Strengths	Weaknesses
<ul style="list-style-type: none"> ▪ Efficient delivery of a defined set of services ▪ Reduced legacy infrastructure projects ▪ Senior management is experienced and skilled in local government ▪ Council has a strategic focus for the future ▪ Open and approachable management ▪ Multi-skilling of staff and staff prepared to take on new opportunities ▪ Location (scenery) ▪ Team oriented workforce ▪ Friendly and welcoming ▪ Occupational Health and Safety 	<ul style="list-style-type: none"> ▪ Staff turnover ▪ Ability to attract qualified and experienced staff ▪ Some staff are inexperienced in local government ▪ The budget currently limits optimum staffing for service delivery ▪ Reliance on grant funding ▪ Inability to fund the infrastructure gap ▪ Costs of operating across a large geographical region ▪ Limited local training opportunities and high cost of alternatives ▪ Loss of corporate knowledge
Opportunities	Threats
<ul style="list-style-type: none"> ▪ Increase Indigenous employment ▪ Increase productivity through a planned and strategic approach ▪ Government investment through the White Paper on developing Northern Australia and Regional Centres Growth Plan ▪ Stronger position for funding through integrated planning and reporting process ▪ Greater understanding of asset management ▪ Increasing revenue streams through investment in regional airport ▪ Shared and regional services with other Kimberley Shires ▪ Increase use of ICT for improved service delivery to the community and internal efficiencies ▪ Retention of employees ▪ Developing a culture of trust 	<ul style="list-style-type: none"> ▪ High cost of housing and cost of living ▪ Competition by developing regions for staff (higher salaries) ▪ Downturn in major industries that drive the local economy and population ▪ Lack of economies of scale for agriculture ▪ Cost shifting from State Government ▪ Municipal service delivery to Indigenous communities that is not fully funded ▪ Reducing Federal Assistance Grants ▪ Extreme weather events (flooding, cyclones, fire) ▪ Public perception and expectations

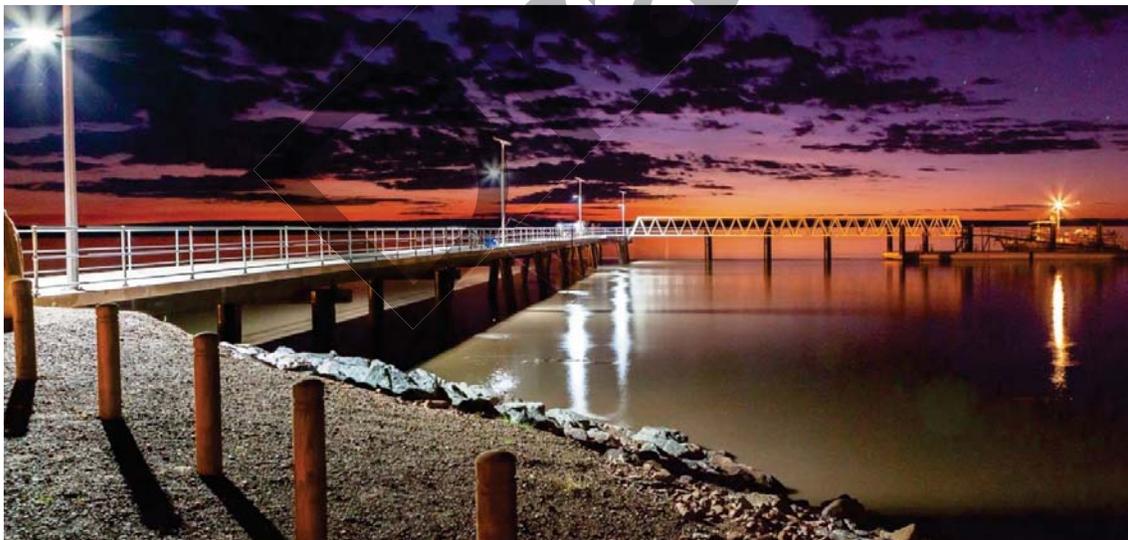
Asset Management Planning

Recommendations from the Shire's Asset Management Plan have been incorporated into the Long Term Financial Plan, through the inclusion of annual upgrade, renewal and operating expenditures for each of the Shire's asset classes.

The Shire holds a portfolio of \$211.7m in infrastructure assets (as at 30 June 2015 subsequent to the transition to fair value). The \$211.7m is now reflective of what the assets would cost to renew. The Shire's expenditure on infrastructure assets can be dependent upon weather conditions such as flooding, however generally the spend is on average approximately \$5-10 million per annum on asset renewal and maintenance depending on funding opportunities.

The 2013 Asset Management Plan is currently under review given the transition of all assets to be measured at fair value which was finalised during the preparation of the 2014/15 financial statements. Both the residual values and conditions of the Shire assets are incorporated as part of this review, and will guide the Shire long term in relation to the amount of funds required for asset renewal and maintenance.

A guideline in asset management is that approximately 4% of the infrastructure value is needed for asset renewal and maintenance combined. It is likely that the current expenditure on asset renewal and maintenance will be lesser than that required, therefore resulting in an asset management gap. As these figures are still being worked through, the results will be incorporated into the 2017/18 – 2020/21 Corporate Business Plan.





The Shire is working through the process to establish the conditions for all of its assets which will then be utilised for asset management purposes. With the previous data held, there was a significant asset management gap in terms of the funds currently being expended in comparison to those actually required for renewal and maintenance.

To close the funding gap, the Shire needs to consider options including:



- Rationalising assets where possible
- Setting hierarchies across all asset groups and defining levels of service across each level of the hierarchy
- Targeting funding opportunities and developing a long term funding strategy to address the renewal gap.

Draft

Workforce Planning

The Shire's Workforce Plan identified a range of key issues that impact the current and future workforce and are still relevant to include in this Corporate Business Plan:

- Lack of specialised and experienced people available locally
- Competition from developing regions for experienced and skilled labour
- Lack of affordable housing
- Comparatively high staff turnover in the local government sector which is also a feature of the Kimberley region
- A lack of systems to facilitate the capture of corporate knowledge.

The 2016/17 budget setting process identified the additional requirement for two (2) new positions in 2016/17 and four (4) further positions that will be dependent upon the Council's priorities and incorporated into a revised Workforce Plan for 2017/18 – 2020/21.

The two (2) new positions in 2016/17 consist of:

1. Manager, Assets
2. Manager, Financial Services

These positions were identified as critical to allow the organisation to move forward in the development of long-term strategic plans focussing on asset management and addressing the current asset management gap while maintaining financial sustainability. The costs associated with these positions have been incorporated in the Draft 2016/17 Annual Budget in part, allowing for recruitment time.

In future years there has been an identified requirement for the following positions:

1. Economic Development Officer – to drive the development of the Growth Plan as part of the Regional Centres Development Plan which is about attracting business, investment and people to support the growth of Western Australia's Regional Centres including the East Kimberley.
2. Compliance Officer – to proactively ensure that development and land use are compliant with planning, environmental and building legislation.
3. Environment Officer – to develop the focus on environmental sustainability when undertaking Shire operations.
4. Community Liaison Officer – to develop and improve communication with the community and to promote the Shire and Council in a proactive manner.

Other key areas of focus and the actions and tasks to address them identified in the 2013 Workforce Plan include the following:

Workforce Focus	Actions / Tasks
Preparedness around succession planning for any future loss of key positions within the organisation.	Encourage mentoring and up skilling/job rotation of staff to ensure critical positions can be covered in the short term.
Attraction and retention of staff	Develop and implement strategies to retain and attract people into the Shire's workforce (e.g. Improve focus on local workforce and suitable housing options where applicable).
Performance management	Improve annual performance appraisals including KPIs.
Agreement on employment conditions between employer and employees	Review and amend the Enterprise Agreement (13/14-15/16).
Employee engagement	Improve internal communications and the retention of corporate knowledge through the development of appropriate knowledge management tools.



Long Term Financial Planning

Global assumptions surrounding the ongoing annual increases in revenue and expenditure items, for example rates, fees and charges, operating grants, interest rates and employee costs were established by the Shire in the Long Term Financial Plan developed in 2013.

The Long Term Financial Plan is currently under review, whereby the following assumptions will be discussed and further tested to ensure financial sustainability in the long term.

	2016/2017	2017/2018	2018/2019	2019/2020
OPERATING REVENUES				
Rates - Annual Increases on Base Rate	2.55%	3.0%	3.0%	3.0%
Rates - Growth in Rate Base	0.81%	0.5%	0.5%	0.5%
Operating Grants, Subsidies and Contributions	0%	0%	0%	0%
Non-operating Grants, Subsidies, Contributions	0%	0%	0%	0%
Fees and Charges	2.55%	3.0%	3.0%	3.0%
Interest Earnings	1.0%	1.0%	1.0%	1.0%
Other Revenue	2.5%	2.5%	2.5%	2.5%
OPERATING EXPENSES				
Employee Costs	4.0%	4.0%	4.0%	4.0%
Materials and Contracts	2.55%	3.0%	3.0%	3.0%
Utility Charges	4.0%	7.0%	7.0%	7.0%
Interest Expenses (as per loan schedules)	0%	0%	0%	0%
Insurance Expense	5.0%	3.5%	3.5%	3.5%
Other Expenditure	2.55%	3.0%	3.0%	3.0%

It is evident from the current draft Long Term Financial Plan that the Shire is reliant on external capital grant funding to supplement capital works projects.

With Federal Government Assistance grant funding now reduced and a relatively static rate base for the 4 year span of the Corporate Business Plan, the focus of the Shire is on prioritising capital works expenditure, reviewing services for efficiency gains and closely managing operating expenditure. The 2016/17 State Budget has however indicated that the Federal Assistance Grants Scheme will re-commence indexation from 2017/18.

The Shire's draft Long Term Financial Plan only incorporates funding levels for capital that are equivalent to depreciation, where possible, however there is clearly an infrastructure funding gap whereby additional funding is required to meet current and projected infrastructure requirements (refer key points under Section 3.3).

Council is committed to continuing to explore initiatives and options to ensure its operations and capital commitments are financially sustainable and are confident that with strong fiscal policy and management this will occur. The revised Long Term Financial Plan 2016-2026 is proposed to be presented to the Council subsequent to the adoption of the 2016/17 Budget.



Priority projects

The Shire is actively planning and advocating for funding for a number of significant projects. These priority projects have been identified to improve the quality of services in the Shire and include:

- New Leisure and Aquatic Facility for Kununurra
- Wyndham town site road reseal program
- Reticulation Upgrades throughout Wyndham
- Continuation of the Lake Argyle Road Staged Upgrade program
- Resheeting of Duncan Road
- East Kimberley Regional Airport carpark upgrade and replacement of air-conditioning plant
- Urban and Rural Road maintenance, renewal and upgrade projects
- Stormwater drainage upgrades for Gambier Street, Wyndham and the continuation of the drainage upgrade of Nutwood and Rosewood Streets
- Investigation and planning for Events Precinct
- Staged Implementation of the Recreation Space Strategy
- Trails Master Plan and commence implementation of the Plan
- Finalise the upgrade of the Lily Creek Lagoon boating facilities and carpark
- Review and continuation of the Take Away Alcohol Management System (TAMS)

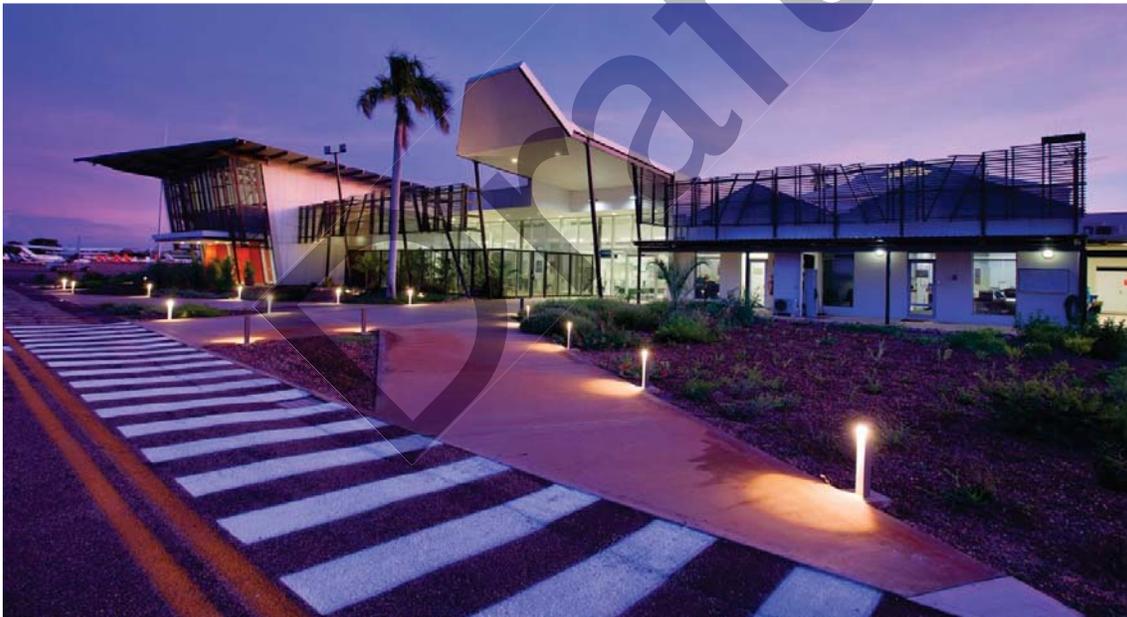
Actions Linked to Strategic Community Plan and Services

The following tables provide details for specific actions that the Shire will undertake over the next 4 years. These actions are in addition to core service provision.

All actions in the Corporate Business Plan have been linked to their appropriate service. The services that the Shire provides have been outlined in Section 3.2 of this document. Also, each action has been linked to a strategy from the Strategic Community Plan. This linkage ensures that the Shire is implementing appropriate activities in order to achieve the long term strategies that have been outlined in the Strategic Community Plan.

Budget estimates relating to the 2016/17 programs will be assigned to the respective Goal to ensure consistent linkages to the annual budget after the draft budget has been out for community engagement.

The actions will be reviewed and refined in future years as they are completed, and new projects will be prioritised and Shire service delivery standards reviewed.



Monitoring and Reporting

The implementation of the Corporate Business Plan will be monitored and reported on a quarterly basis through progress of action and project delivery against targets and year to date expenditure against budget. As well, performance will be monitored and reported against operational key performance indicators, which will be progressively developed and implemented across the organisation.

Because the Corporate Business Plan is integrated with and delivers on the Strategic Community Plan, monitoring and reporting of outcome performance through the strategic key performance indicators is important in determining the effectiveness of the Shire's services and projects.

All elements of the Corporate Business Plan will be reviewed and amended as required each year prior to the annual budget process. This enables the corresponding year of the Corporate Business Plan and Long Term Financial Plan (under refinement) to accurately inform the annual budget.

The Corporate Business Plan will also be informed by the periodic review of the Strategic Community Plan, the Workforce Plan (under refinement), Asset Management Plans (under refinement) and other Shire plans and strategies.

Draft

**SHIRE OF WYNDHAM EAST KIMBERLEY
CORPORATE BUSINESS PLAN
2016/17 - 2019/20
ACTIONS LINKED TO STRATEGIC COMMUNITY PLAN AND SERVICES**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
1	Leadership and Governance																			
2	Goal 1: Strong leadership and governance that underpins a more strategic approach to community engagement, regional development and organisational sustainability																			
3	Objective 1.1: Strong community engagement																			
4	Strategy 1.1.1: Investigate & implement options to encourage & integrate community input in Council planning, policies & decisions making																			
5	Objective 1.1: Strong community engagement																			
6	Strategy 1.1.1: Investigate & implement options to encourage & integrate community input in Council planning, policies & decisions making																			
7	Objective 1.1: Strong community engagement																			
8	Strategy 1.1.1: Investigate & implement options to encourage & integrate community input in Council planning, policies & decisions making																			
9	Actions & Tasks	Service	Timeframe			Informing Plans			BUDGET REQUIREMENTS			FUNDING AVAILABLE			NET COST TO THE SHIRE	FUNDING SOURCE	Comments			
10			16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20		
11	Action 1.1.1.1 Undertake community satisfaction survey	Integrated Planning & Reporting									40,000	42,000							82,000	Included assistance in developing 2015/16 CBP, and is intended to include community engagement and advertising for the budget process.
12	Action 1.1.1.2 Undertake internal community engagement training	Community Development									25,000	25,000							50,000	Key component of the review of the strategic community plan, provide staff with skills and knowledge to engage effectively with the community.
13	Strategy 1.1.2: Improve planning processes to ensure broader engagement and identification of relevant issues from all parties																			
14	Objective 1.1: Strong community engagement																			
15	Actions & Tasks	Service	Timeframe			Informing Plans			BUDGET REQUIREMENTS			FUNDING AVAILABLE			NET COST TO THE SHIRE	FUNDING SOURCE	Comments			
16			16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20		
17	Action 1.1.2.1 Review Strategic Community Plan	Integrated Planning & Reporting																		
18	Annual review of Corporate Business Plan																			
19	Desktop review (every 2 years outside major review)																			
20	Full review (every 4 years)																			
21	Action 1.1.2.2 Ensure effective communication with the community	Media & Communications																		
22	Review website design and management	Corporate Services																		
23	Initiate a positive PR program	Media & Communications									15,000	20,000								Ongoing utilising Shire staff.
24	Investigate and implement options for the community to be more engaged	Community Development									20,000									Ongoing utilising Shire staff.
25	Promote good news stories	Media & Communications									10,000	10,000								Online products that cause community priorities for budget setting (i.e. Bang The Table product). Engagement HQ.
26	Objective 1.2: Alignment of regional and local priorities with other agencies and community groups																			
27	Strategy 1.2.1: Work collaboratively with agencies for forward planning to expand opportunities & reduce wastage & duplication																			
28	Objective 1.2: Alignment of regional and local priorities with other agencies and community groups																			
29	Actions & Tasks	Service	Timeframe			Informing Plans			BUDGET REQUIREMENTS			FUNDING AVAILABLE			NET COST TO THE SHIRE	FUNDING SOURCE	Comments			
30			16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20		
31	Action 1.2.1.1 Liaise with government departments and other stakeholders on key community issues	Community Development																		
32	Participate in human services interagency networks																			
33	Participate in Human Services Reform District Leadership Group	Office of the Chief Executive																		Participation in a range of inter-agency network meetings (i.e. Wyndham Inter-agency Network, Healthy Events)

**SHIRE OF WYNDHAM EAST KIMBERLEY
CORPORATE BUSINESS PLAN
2016/17 - 2019/20
ACTIONS LINKED TO STRATEGIC COMMUNITY PLAN AND SERVICES**

Item	A B C D E F G H I J K L M N O P Q R S																
	Strategy 1.2.2: Work collaboratively with the other Kimberley Shires to create and manage regionally beneficial projects																
	Actions & Tasks	Service	Timeframe		Informing Plans	BUDGET REQUIREMENTS			FUNDING AVAILABLE			NET COST TO THE SHIRE	FUNDING SOURCE	Comments			
		16/17	17/18	18/19	19/20	16/17 Proposed Budget	17/18 Proposed Budget	18/19 Proposed Budget	19/20 Proposed Budget	Estimated Ongoing Costs Per Annum	16/17 Funding Source	17/18 Funding Source	18/19 Funding Source	19/20 Funding Source			
34	Strategy 1.2.2: Work collaboratively with the other Kimberley Shires to create and manage regionally beneficial projects																
35	Strategy 1.2.2: Work collaboratively with the other Kimberley Shires to create and manage regionally beneficial projects																
36	Actions & Tasks	Service	16/17	17/18	18/19	19/20											
37	Action 1.2.2.1 Work with RCG to implement Kimberley Strategic Plan and Kimberley Regional Business Plan - Chief Executive - ICT	Office of the Chief Executive	•	•	•	•											Ongoing utilising Shire staff only.
38	Kimberley Zone / RCG Youth Strategy	Community Development	•														In progress, near completion. On finalisation will align with the shires draft Youth Strategy
39	Kimberley Zone / RCG Volunteering Strategy	Community Development	•														Zone has engaged a consultant. Project due to commence 16/17
40	Kimberley Zone / RCG Community Safety	Community Development	•														Awaiting further information from Zone.
41	Kimberley Zone / RCG records management initiative	ICT	•														Quotes are being sourced currently. Funds provided by the Zone.
42	Kimberley Zone / RCG business systems improvement initiative	ICT	•														Data validation commenced. Utilises Shire staff only. Funded by the Zone directly.
43	Strategy 1.2.3: Promote the collocation of community facilities and sharing of resources among community groups																
44	Strategy 1.2.3: Promote the collocation of community facilities and sharing of resources among community groups																
45	Actions & Tasks	Service	16/17	17/18	18/19	19/20											
46	Action 1.2.3.1 Review Shire facilities to identify collocation opportunities in consultation with community groups	Community Development	•														
47	Action 1.2.3.1 Review Shire facilities to identify collocation opportunities in consultation with community groups	Community Development	•														
48	Develop a community facility strategy	Community Development	•														
49	Develop a community facility strategy	Community Development	•														Matter raised at Annual General Electors Meeting
50	Objective 1.3: Advocacy of East Kimberley issues and opportunities at regional, state and national levels																
51	Strategy 1.3.1: Actively provide input to decision making at the Regional, State and Federal levels on behalf of the community																
52	Strategy 1.3.1: Actively provide input to decision making at the Regional, State and Federal levels on behalf of the community																
53	Actions & Tasks	Service	16/17	17/18	18/19	19/20											
54	Action 1.3.1.1 Seek opportunities to have Councillor representation on relevant boards and organisations - Rosewise Committee - Liquor Accord - Kimberley Regional Board Group - Kimberley Regional Police CDC - National CDC	Governance	•	•	•	•											
55	Action 1.3.1.2 Advocate key local issues and priorities to Government representatives as contained in Strategic Plans including the: - Kimberley Regional Blueprint - Kimberley Regional Planning and Infrastructure Framework - Strategic Community Plan	Office of the Chief Executive	•	•	•	•											
56	Strategy 1.3.2: Actively participate in the review and implementation of municipal services to remote and Aboriginal communities																
57	Strategy 1.3.2: Actively participate in the review and implementation of municipal services to remote and Aboriginal communities																
58	Strategy 1.3.2: Actively participate in the review and implementation of municipal services to remote and Aboriginal communities																
59	Actions & Tasks	Service	16/17	17/18	18/19	19/20											
60	Action 1.3.2.1 Liaise with State and Federal government agencies regarding service delivery in Aboriginal communities	Office of the Chief Executive	•	•	•	•											
61	Aboriginal communities	Strategic Community Plan	•	•	•	•											Ongoing utilising Shire staff only.

**SHIRE OF WYNDHAM EAST KIMBERLEY
CORPORATE BUSINESS PLAN
2016/17 - 2019/20
ACTIONS LINKED TO STRATEGIC COMMUNITY PLAN AND SERVICES**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000																																						
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17 Proposed Budget	17/18 Proposed Budget	18/19 Proposed Budget	19/20 Proposed Budget	Estimated Ongoing Costs Per Annum	16/17 Funding Source	17/18 Funding Source	18/19 Funding Source	19/20 Funding Source	NET COST TO THE SHIRE	FUNDING SOURCE	Comments	
124	1.4.4.3 Develop and implement an Information and Communication Technology (ICT) Strategy	Information & Communications Technology	•	•	•	•	ICT Strategy	-	-	-	-	-	-	-	-	-	-	-	-	Ongoing utilising Shire staff dependent upon specific projects approved by Council.
125	Develop an ICT Strategic Plan		•	•	•	•		-	-	-	-	-	-	-	-	-	-	-	-	Draft plan in development.
126	Develop a business continuity plan		•	•	•	•		5,000									5,000			
127	Server and network upgrades		•	•	•	•		25,000	50,000								75,000			Replacement of UPS, servers and increasing the backup storage. Several sites are complete. Quotes being sought to increase the backup server and improve battery backup times.
128	Develop an ICT disaster recovery plan		•	•	•	•		-	-	-	-	-	-	-	-	-	-	-	-	Partially dependent upon NBN roll-out and the airport being included in the roll-out plan.
129	Establish disaster recovery site		•	•	•	•		-	-	75,000							75,000			Dependent on high speed link to proposed DR site.
130	Implement multi-site wide area network		•	•	•	•		60,000		20,000							80,000			Partially dependent upon NBN roll-out and the airport being included in the roll-out plan. Works on hold at this stage.
131	Implement outdoor officer information access portal		•	•	•	•		30,000									60,000			Testing of Synergy/Sat mobile solution is underway.
132	Virtualise desktop computer fleet		•	•	•	•					80,000						80,000			
133	Undertake review of municipal management system		•	•	•	•		30,000									30,000			
134	Strategy 1.4.5: Attract and maintain a skilled, motivated and professional workforce																			
135																				
136																				
137																				
138	1.4.5.1 Review Workforce Management Plan	Organisational Development	•	•	•	•	Workforce Management Plan	20,000			20,000						40,000			Ongoing utilising Shire staff only.
139	- Encourage mentoring and upskilling/job rotation of staff		•	•	•	•														
140	Conduct employee satisfaction survey		•	•	•	•		20,000												
141	1.4.5.2 Develop OSH Plan	Occupational Health & Safety	•	•	•	•	Occupational Safety & Health Act 1984 and Regulations													
142	- Promotion and training		•	•	•	•														
143	Review policies and procedures		•	•	•	•														
144																				

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1	A	B	C	D	E	F	G	H	I	J	K	BUDGET REQUIREMENTS				FUNDING AVAILABLE				NET COST TO THE SHIRE	FUNDING SOURCE	Comments			
												16/17 Proposed Budget	17/18 Proposed Budget	18/19 Proposed Budget	19/20 Proposed Budget	Estimated Ongoing Costs Per Annum	16/17 Funding Source	17/18 Funding Source	18/19 Funding Source				19/20 Funding Source		
287		Service					Informing Plans																		
288																									
289																									
290							Asset Management Plan																		Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
291																									
292							Waste Management																		
293							Complete and commission new liquid waste ponds	10,000																	Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
294							Capping existing site - Kununurra landfill	200,000	200,000	200,000	200,000	200,000	(200,000)	(200,000)	(200,000)										Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
295							Kununurra Landfill Site - Bores	50,000																	Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
296							Purchase generator	10,000																	Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
297							Connect power to the Wyndham Landfill site																		Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
298							Rehabilitation and decommission existing liquid waste ponds	430,000																	Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
299							Action 2.3.1.9 Maintain, renew and upgrade play spaces in accordance with Recreation Space Strategy																		Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
300							Implement development program for recreation space and playground equipment	200,000	200,000	200,000	200,000	200,000	(200,000)	(200,000)	(200,000)										Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
301							Playspace Maintenance	20,000	30,000	40,000	50,000	50,000													Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
302							Action 2.3.1.10 Manage Depot and Plant																		Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
303							Passenger Plant		771,110	254,009	478,910														Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
304							Grounds Care Plant Medium	81,544	42,810	89,932	94,936														Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
305							Grounds Care Plus Attachments Medium	103,469	204,134																Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
306							Trucks & Earthmoving Heavy		1,109,858	486,309	589,384														Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
307							Passenger Plant - Airport	46,384	34,670		89,199														Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
308							Grounds Care Plant Medium - Airport		291,747	171,937	35,477														Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd
309							Heavy Plant - Airport				185,249														Funds for the various grading works can be allocated from the additional funds received from the Road to Recovery Programme 2014/15 – 2018/19 for bridge works (\$300,000) and for Aboriginal Access Roads (\$740,000). This equates to \$148,000 p/a over the 5 years Road to Recovery Programme available to spend on Kalumburu Rd

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	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17 Proposed Budget	17/18 Proposed Budget	18/19 Proposed Budget	19/20 Proposed Budget	Estimated Ongoing Costs Per Annum	16/17 Funding Source	17/18 Funding Source	18/19 Funding Source	19/20 Funding Source	NET COST TO THE SHIRE	FUNDING SOURCE	Comments	
310																				
311																				
312	Action 2.3.1.1. Implement Mangaloo Street traffic management devices	Roads and Bridges	•				Asset Management Plan													\$134,870 Black Spot Funding; \$62,714 Shire funds. RFO to be issued in May. Works likely to carry to July.
313																				
314	Strategy 2.3.2: Plan, design and budget for sustainable infrastructure																			
315																				
316																				
317	Action 2.3.2.1 Ongoing review and implementation of Asset Management	Asset Management	•				Asset Management Plan													
318	- Identify and assess all assets																			
319	Produce 10 year AM schedule																			
320	Action 2.3.2.2 Seek funding and prepare project implementation plan for Antons Landing foreshore revegetation and upgrade	Community Services		•			Antons Landing Landscape Report and Concept		300,000					(300,000)						Delayed commencement due to competing priorities.
321	Action 2.3.2.3 Develop Stormwater Management Strategy	Drainage Systems	•				Asset Management Plan Asset Management Improvement Strategy	33,000					(33,000)							Grant funding to be sought. Commenced development however the main works will be undertaken in 2016/17. This is a contribution to a joint \$200,000 project with Watercorp. OIC and grant funded by the State to develop a stormwater strategy for Kununurra.
322	Action 2.3.2.4 Review traffic management for Ron Hodnett Drive						Strategic Community Plan													
323	Objective 2.4: High standard of health and community facilities and services available to all residents																			
324	Strategy 2.4.1: Advocate for improved health and community services																			
325																				
326																				
327																				
328	Action 2.4.1.1 Review and maintain a Disability Access and Inclusion Plan	Community Services	•				Strategic Community Plan Disability Access and Inclusion Plan													Legislative requirement
329	Conduct a Accessibility Audit of all Shire managed public buildings			•			Strategic Community Plan Disability Access and Inclusion Plan	10,000									10,000			To assist in future planning and resource allocation to improve shire wide accessibility
330	Underlie accessibility works to Administration Building entry						Strategic Community Plan Disability Access and Inclusion Plan										40,000			Requirement to provide accessibility to shire administration building
331	Action 2.4.1.2 Support childcare services	Community Services	•				Strategic Community Plan													Provide ongoing support to children's services
332	Action 2.4.1.3 Develop a Children's and Family Services Strategy	Community Services	•				Strategic Community Plan													To assist in future planning and resource allocation for children and family services
333	Action 2.4.1.4 Develop an Aged Friendly Community Strategy	Community Services	•				Strategic Community Plan													To assist in future planning and resource allocation for aged services
334	Strategy 2.4.2: Ensure community compliance with Environmental Health regulations																			
335																				
336																				
337																				
338	Action 2.4.2.1 Manage and provide environmental health services	Environmental Health	•				Strategic Community Plan													Ongoing utilising Shire staff only.
339	Inspect caravan parks, lodging houses, public buildings, aquatic facilities, beauty and skin penetration premises and food premises			•																
340	- Events / assessments	Environmental Health	•				Strategic Community Plan													
341	- Nuisance investigations																			
342	- Approval of onsite wastewater disposal systems																			
343	- Follow-up of infectious disease notifications																			
344	Action 2.4.2.2 Mosquito-borne disease management	Environmental Health	•				Mosquito Management Plan													
345	Implement Mosquito Management Plan			•				10,000	10,000	10,000	10,000		(5,000)	(5,000)	(5,000)	(5,000)				Implementation of the Mosquito Management Plan with support from FIMMVA (for 16/17 FNY Only) and CLAG
346	Action 2.4.2.3 Develop a Public Health Plan	Environmental Health	•				Strategic Community Plan		35,000											
347																				Public Health Act 2014 (Proposed) requires LG to prepare a Public Health Plan

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																				BUDGET REQUIREMENTS				FUNDING AVAILABLE				NET COST TO THE SHIRE	FUNDING SOURCE	Comments
																				16/17 Proposed Budget	17/18 Proposed Budget	18/19 Proposed Budget	19/20 Proposed Budget	Estimated Ongoing Costs Per Annum	16/17 Funding Source	17/18 Funding Source	18/19 Funding Source			
342	Strategy 2.4.3: Support early childhood and family support services																													
343	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17 Proposed Budget	17/18 Proposed Budget	18/19 Proposed Budget	19/20 Proposed Budget	Estimated Ongoing Costs Per Annum	16/17 Funding Source	17/18 Funding Source	18/19 Funding Source	19/20 Funding Source	NET COST TO THE SHIRE	FUNDING SOURCE	Comments											
344																														
345	<ul style="list-style-type: none"> Action 2.4.3.1 Manage and support library services <ul style="list-style-type: none"> Coordinate Kimberley Writers Festival Deliver family literacy activities and programs Deliver children's Book Week program 	Libraries					Strategic Community Plan																							
346	Strategy 2.4.4: Provide an environment where youth are empowered to develop their potential																													
347	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17 Proposed Budget	17/18 Proposed Budget	18/19 Proposed Budget	19/20 Proposed Budget	Estimated Ongoing Costs Per Annum	16/17 Funding Source	17/18 Funding Source	18/19 Funding Source	19/20 Funding Source	NET COST TO THE SHIRE	FUNDING SOURCE	Comments											
348																														
349																														
350	<ul style="list-style-type: none"> Action 2.4.4.1 Develop and review a Youth Services Strategy 	Youth Services					Strategic Community Plan																							
351	<ul style="list-style-type: none"> Establish a Youth Advisory Council 	Youth Services					Strategic Community Plan	10,000									10,000		Council Resolution											
352	<ul style="list-style-type: none"> Action 2.4.4.2 Manage and promote youth services and program delivery in accordance with the Youth Services Strategy 	Youth Services					Youth Services Strategy, Kimberley Regional Youth Strategy																							
353	<ul style="list-style-type: none"> Action 2.4.4.3 Manage and support the Youth and Recreation program in accordance with a Youth Services Strategy 	Youth Services					Strategic Community Plan																							
354	<ul style="list-style-type: none"> Employ youth based school trainees at the Kununurra Leisure Centre or Wyndham Swimming Pool 	Recreation Services					Strategic Community Plan	25,000	25,000	25,000	25,000	25,000					75,000		Based on two work place students											
355	Objective 2.6: East Kimberley residents have access to a broad range of educational opportunities																													
356	Strategy 2.5.1: Support initiatives aimed at enhancing the range of educational programs offered at Years 11 and 12																													
357	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17 Proposed Budget	17/18 Proposed Budget	18/19 Proposed Budget	19/20 Proposed Budget	Estimated Ongoing Costs Per Annum	16/17 Funding Source	17/18 Funding Source	18/19 Funding Source	19/20 Funding Source	NET COST TO THE SHIRE	FUNDING SOURCE	Comments											
358																														
359	<ul style="list-style-type: none"> Action 2.5.1.1 Identify land for suitable educational establishment in line with growth management plans 	Strategic & Land Use Planning					Informing Plans																							
360	<ul style="list-style-type: none"> Advocate for the introduction of culturally appropriate alternative education for Indigenous people 	Office of the Chief Executive					Strategic Community Plan																							
361	<ul style="list-style-type: none"> Advocate for the introduction of culturally appropriate alternative education for Indigenous people 	Office of the Chief Executive					Strategic Community Plan																							
362	Strategy 2.5.2: Advocate for the establishment of more school based apprenticeships																													
363	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17 Proposed Budget	17/18 Proposed Budget	18/19 Proposed Budget	19/20 Proposed Budget	Estimated Ongoing Costs Per Annum	16/17 Funding Source	17/18 Funding Source	18/19 Funding Source	19/20 Funding Source	NET COST TO THE SHIRE	FUNDING SOURCE	Comments											
364																														
365	<ul style="list-style-type: none"> Action 2.5.2.1 Support culturally appropriate alternative education opportunities 	Office of the Chief Executive					Strategic Community Plan																							
366	<ul style="list-style-type: none"> Advocate for the establishment of more school based apprenticeships 	Office of the Chief Executive					Strategic Community Plan																							
367	Strategy 2.5.3: Advocate for the establishment of more school based apprenticeships																													
368	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17 Proposed Budget	17/18 Proposed Budget	18/19 Proposed Budget	19/20 Proposed Budget	Estimated Ongoing Costs Per Annum	16/17 Funding Source	17/18 Funding Source	18/19 Funding Source	19/20 Funding Source	NET COST TO THE SHIRE	FUNDING SOURCE	Comments											
369																														
370	<ul style="list-style-type: none"> Action 2.5.3.1 Lobby the Department of Education for more school based apprenticeships 	Office of the Chief Executive					Strategic Community Plan																							
371	<ul style="list-style-type: none"> Encourage activities that promote adult educational opportunities including family support and life skills programs 	Office of the Chief Executive					Strategic Community Plan																							
372	Strategy 2.5.4: Encourage activities that promote adult educational opportunities including family support and life skills programs																													
373	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17 Proposed Budget	17/18 Proposed Budget	18/19 Proposed Budget	19/20 Proposed Budget	Estimated Ongoing Costs Per Annum	16/17 Funding Source	17/18 Funding Source	18/19 Funding Source	19/20 Funding Source	NET COST TO THE SHIRE	FUNDING SOURCE	Comments											
374																														
375	<ul style="list-style-type: none"> Action 2.5.4.1 Advocate for additional adult education opportunities 	Office of the Chief Executive					Strategic Community Plan																							
376	<ul style="list-style-type: none"> Advocate for additional adult education opportunities 	Office of the Chief Executive					Strategic Community Plan																							
377	Strategy 2.5.4: Encourage activities that promote adult educational opportunities including family support and life skills programs																													

**SHIRE OF WYNDHAM EAST KIMBERLEY
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ACTIONS LINKED TO STRATEGIC COMMUNITY PLAN AND SERVICES**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
376																			
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**SHIRE OF WYNDHAM EAST KIMBERLEY
CORPORATE BUSINESS PLAN
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ACTIONS LINKED TO STRATEGIC COMMUNITY PLAN AND SERVICES**

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1																				
419	Objective 3.2: Waste management and protection of environmental values																			
420	Strategy 3.2.1: Provide an integrated approach to waste management that includes waste minimisation strategies																			
421	Actions & Tasks	Service	Waste Management					Informing Plans												
422				Timeframe	16/17	17/18	18/19	19/20												
423					•	•	•	•												
424	Action 3.2.1.1 Implement the Waste Management Strategy				•	•	•	•												
425					•	•	•	•												
426	Review the waste management strategy				•	•	•	•												
427	Acquire new landfill site for Kununurra				•	•	•	•												
428	Review closure plans for landfills				•	•	•	•												
429	Introduce an annual 'Free Waste Disposal Week' for domestic waste				•	•	•	•												
430	Strategy 3.2.2: Ensure energy efficiency and low carbon options are used to reduce the Shire's energy costs and carbon footprint																			
431	Actions & Tasks	Service	Environment					Informing Plans												
432				Timeframe	16/17	17/18	18/19	19/20												
433	Action 3.2.1.2 Ensure environmental sustainability is considered in all decision making processes				•	•	•	•												
434	Objective 3.3: Towns are safe and inviting for locals and tourists																			
435	Strategy 3.3.1: Improve streetscapes in town and urban centres incorporating public art and 'designing out crime' principles																			
436	Actions & Tasks	Service	Strategic & Land Use Planning					Informing Plans												
437				Timeframe	16/17	17/18	18/19	19/20												
438	Action 3.3.1.1 Develop streetscape and landscape plans for town centres				•	•	•	•												
439					•	•	•	•												
440	Strategy 3.3.2: Promote greater vibrancy and activity within town centres, particularly through a mix of restaurants and accommodation																			
441	Actions & Tasks	Service	Community Development					Informing Plans												
442				Timeframe	16/17	17/18	18/19	19/20												
443	Action 3.3.2.1 Upgrade Banner Poles in both towns				•	•	•	•												
444	Community Development				•	•	•	•												
445	Action 3.3.2.2 Event Promotion				•	•	•	•												
446	Review Town Centre strategies for Kununurra and Windarra aligned to the Local Planning Strategy and Kununurra Strategic Directions				•	•	•	•												
447	Strategy 3.3.3: Ensure adequate street lighting																			
448	Actions & Tasks	Service	Asset Management					Informing Plans												
449				Timeframe	16/17	17/18	18/19	19/20												
450	Action 3.3.3.1 Undertake streetlight upgrades				•	•	•	•												
451	Riverfig Avenue				•	•	•	•												
452	Dulverton Street				•	•	•	•												
453	Ebony Street				•	•	•	•												
454					•	•	•	•												

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
1	Strategy 3.3.4. Ensure a well-connected and maintained network of shared paths																			
455																				
456	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17	17/18	18/19	19/20	Estimated Ongoing Costs Per Annum	16/17	17/18	18/19	19/20	NET COST TO THE SHIRE	FUNDING SOURCE	Comments	
457	Prepare a Trails Master plan incorporating: - Wyndham Port foreshore - Kununurra foreshore trails	Recreation and Leisure					Lake Kununurra Foreshore Plan Kununurra Strategic Directions	70,000						(70,000)				DSR- LotteryWe Reserve	\$35,000 funding will be applied for from DSR. Remaining funds (\$35,000) are to be sourced from Foreshore Reserve, costs being sought prior to funding applications as part of the requirements. Extended to 2016/17.	
458	Implement actions within the Trails Master plan						Lake Kununurra Foreshore Plan Kununurra Strategic Directions	100,000	200,000	200,000	200,000			(100,000)			300,000	DSR- LotteryWe Reserve	50% DSR funding will be applied for and remaining 50% from Foreshore Reserve.	
459	Strategy 3.3.5: Provide for adequate public parking areas that meet demand, including for long vehicles																			
460																				
461	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17	17/18	18/19	19/20	Estimated Ongoing Costs Per Annum	16/17	17/18	18/19	19/20	NET COST TO THE SHIRE	FUNDING SOURCE	Comments	
462	Action 3.3.5.1 Develop and implement parking plans for town centres including provision for long parking bays	Strategic & Land Use Planning					Kununurra Strategic Directions		150,000	150,000							300,000		Follow on from Growth Planning	
463	Strategy 3.3.6: Collaborate with Police and other agencies to review and make recommendations with regard to improve safety and reduce vandalism in towns																			
464																				
465	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17	17/18	18/19	19/20	Estimated Ongoing Costs Per Annum	16/17	17/18	18/19	19/20	NET COST TO THE SHIRE	FUNDING SOURCE	Comments	
466	Action 3.3.6.1 Review and implement the Shire's Community Safety Plan	Community Development					Strategic Community Plan													Draft being prepared utilising Shire resources.
467	Consider CPTED principles when reviewing Shire facilities or designing new initiatives	Community Development																		Ongoing.
468	Undertake a CCTV and Crime prevention through environmental design feasibility study for Wyndham and Kununurra	Community Development						60,000									60,000			Planning study required to develop strategic approach to develop projects and source funding for CCTV and CPTED
469	Implement CCTV recommendations from Feasibility study and maintain CCTV system	Community Development						200,000	50,000	50,000	50,000	50,000					150,000	VIA Police	Dependant on outcomes of feasibility study	
470	Implement CPTED recommendations from Feasibility study	Community Development						100,000	200,000	60,000	60,000	60,000					350,000		Dependant on outcomes of feasibility study	
471	Action 3.3.6.2 Undertake evaluation of Takeaway Alcohol Management System (TAMS) trial	Community Development					Strategic Community Plan Kununurra Wyndham Alcohol Accord	15,000											KRCG	Implemented. Consultants engaged to undertake review. This is carryover from 2015/16.
472	Action 3.3.6.3 Carry out recommendations from Takeaway Alcohol Management System evaluation (including continuing the TAMS if required)	Community Development					Strategic Community Plan Kununurra Wyndham Alcohol Accord	12,500	25,000	25,000	25,000	25,000					87,500			Resources will be dependent on outcome of review and willingness of licences to contribute to the ongoing operation of TAMS
473	Strategy 3.3.7: Develop design guidelines for main commercial areas and the development of new buildings that reflect the character of the region																			
474																				
475	Strategy 3.3.8: Ensure quality, consistent and responsive development and building assessment approval processes and enforcement																			
476																				
477	Actions & Tasks	Service	16/17	17/18	18/19	19/20	Informing Plans	16/17	17/18	18/19	19/20	Estimated Ongoing Costs Per Annum	16/17	17/18	18/19	19/20	NET COST TO THE SHIRE	FUNDING SOURCE	Comments	
478	Action 3.3.8.1 Manage and provide building services - Assessment of Building and Demolition Application including the issue of Permits - Undertake private swimming pool inspections - Assist with Condition Reports on Shire facilities - Provide an External Certification Service - Provide a Bushfire Attack Level (BAL) Service - Ensure compliance with the Building Act and National Construction Code	Building Applications and Permits					Building Act													Ongoing.
479	Maintain an asbestos register for Shire facilities																			Quotes have been sought to develop the register whereby the costs will be reimbursed by LGIS as it's a risk mitigation task.

**SHIRE OF WYNDHAM EAST KIMBERLEY
CORPORATE BUSINESS PLAN
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ACTIONS LINKED TO STRATEGIC COMMUNITY PLAN AND SERVICES**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	NET COST TO THE SHIRE	FUNDING SOURCE	Comments	
	Timeframe				BUDGET REQUIREMENTS				FUNDING AVAILABLE				NET COST TO THE SHIRE				FUNDING SOURCE	Comments		
	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	NET COST TO THE SHIRE	FUNDING SOURCE	Comments	
484																				
485	Service																			
486	Strategic & Land Use Planning																			
487	Action 3.3.8.4 Review Local Planning Scheme																			Being advertised until 10th June 2016
488	Action 3.3.8.5 Review local planning policies																			Will follow the gazettal of local planning scheme
489	Action 3.3.8.6 Finalise Local Planning Strategy																			Co-contribution funds were received to undertake this review, being advertised until 10 June
490	Strategy 3.3.9: Provide animal control in accordance with legislative requirements																			
491																				
492	Service																			
493	Ranger Services																			
494	Action 3.3.9.3 Provide Ranger Services																			Animal management plan completed in 2013 with ongoing implementation.
495	Implement an animal management plan																			Various maintenance items including: Replacement pump, Personnel Access gates, Electricity (lighting improvements and provision of power points) and other items.
496	Animal Management Facility Improvements																			20,000
497	Strategy 3.3.10: Adopt a partnership approach for emergency and fire management planning, preparedness, response and recovery																			
498																				
499	Service																			
500	Emergency Services																			
501	Action 3.3.10.1 Manage Fire and Emergency Services																			Ongoing utilising Shire resources.
502	Participate in BFAC																			
503	Support volunteers bushfire brigades																			
504	LEMC																			
505	Action 3.3.10.2 Develop Environmental Health Emergency Management Support Plan																			On finalisation of Local Emergency Management Recovery Plan (proposed) will be required to prepare an Environmental Health Support Plan
506	Objective 3.4: Protection and enhancement of community facilities																			
507	Strategy 3.4.1: Manage, maintain and upgrade public parks and amenities to ensure they meet community need and are accessible to people of all ages and abilities																			
508																				
509	Service																			
510	Infrastructure																			
511	Action 3.4.1.1 Upgrade Wyndham waste water reuse treatment facility																			Funded by Non-Potable Water Reserve.
512	Provide Chlorine treatment to effluent.																			Partially funded by Non-Potable Water Reserve.
513	Action 3.4.1.2 Maintain or enhance parks and gardens																			Street tree planning program not progressing in 2015/16.
514	Reticulation Upgrade Wyn gardens																			Upgrade aging infrastructure
515	Reticulation Upgrade Kox																			Upgrade aging infrastructure
516	Cemetery Upgrade & Beautification for Kununurra																			Beautification of Cemetery grounds
517	Cemetery Upgrade & Beautification for Wyndham																			Beautification of Cemetery grounds
518	Action 3.4.1.3 Develop an Integrated Public Open Space Plan																			Strategic approach to ensuring developing and managing of all public open space and community facilities
519	Community Development																			75,000

**SHIRE OF WYNDHAM EAST KIMBERLEY
CORPORATE BUSINESS PLAN
2016/17 - 2019/20
ACTIONS LINKED TO STRATEGIC COMMUNITY PLAN AND SERVICES**

1	A B C D E F G H I J K L M N O P Q R S												
	Strategy 3.4.4: Provide and support a more effective range of sport and recreation services and facilities including a new leisure and aquatic facility in Kununurra												
	Actions & Tasks	Service	Timeframe	16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20	Comments	
548	Strategy 3.4.4: Provide and support a more effective range of sport and recreation services and facilities including a new leisure and aquatic facility in Kununurra												
549													
550													
551	Action 3.4.4.1 Develop a project definition plan for a new leisure and aquatic facility	Strategic & Land Use Planning/Recreation & Leisure	16/17	17/18	18/19	19/20		470,000				(465,000)	2015/16 Budget is dependent upon gaining grant of \$200,000. \$25,000 grant approved by DSR however only the \$245,000 grant being sought from Royalties for Regions (Kimberley Regional Grant Scheme). Shire contribution funded in 2015/16 therefore carried over. Recommendation from the preliminary business case for the new Leisure and Aquatic Facility to meet necessary Treasury legislative requirements
552													
553	Action 3.4.4.2 Prepare Business Case for new Leisure and Aquatic facility	Recreational Services & Programs											Ongoing.
554	Action 3.4.4.3 Develop a new Leisure/Aquatic centre	Project Management/ Recreation & Leisure											Investigation only at this stage
555	Action 3.4.4.3 Provide and support sale and accessible sport and recreation services and programs to the community	Community Development											Replace older equipment every 2 years
556	Investigate the provision of gym facilities in Wyndham							15,000					Develop with a consultant after Recreation Space Strategy is developed and adopted.
557	Purchase Gym equipment for Kununurra Leisure Centre							40,000					Play space pool inflatable platform
558	Investigate redevelopment and upgrade of Wyndham Skate Park							15,000					
559	Construct inflatable pool equipment												
560	Purchase Wyndham Skate park as per consultant recommendations								500,000			(250,000)	
561	Objective 3.5: An active outdoor lifestyle is encouraged and promoted												
562	Strategy 3.5.1: Promote an increase in the number of public events particularly outdoor events and those for youth and which promote cultural diversity												
563													
564													
565	Action 3.5.1.1 Strengthen community capacity by supporting outdoor community events	Community Development	16/17	17/18	18/19	19/20							
566	Review public events approval process	Environmental Health											Ongoing
567	Develop a standardised event risk management plan												
568													
569	Strategy 3.5.2: Encourage cooperation between sporting groups and assist them in building capacity												
570													
571													
572	Action 3.5.2.1 Provide support to sport and recreation clubs at community level	Recreational Services & Programs	16/17	17/18	18/19	19/20							
573	Increase storage at Kununurra Leisure Centre												Ongoing.
574													
575	Strategy 3.5.3: Increase access to the lake, gulf and rivers, including boat ramps, according to demand usage and safety considerations												
576													
577													
578	Action 3.5.3.1 Review the Lake Kununurra Foreshore and Aquatic Use Plan	Strategic & Land Use Planning	16/17	17/18	18/19	19/20		100,000				(100,000)	Have not had the staff resources to facilitate the meetings. Urgent requirement to review plans to include updated research for the management of aquatic environments Design and construction of composting toilet block. Manage and maintain Shire infrastructure in a strategic and cost effective manner to provide efficient and sustainable services.
579	Construct new abutments at Swim beach	Asset Management						130,000				(130,000)	
580	Finalise Local Planning Policy for development of the Crossing Path, Parkside and Jabru Road foreshore	Strategic & Land Use Planning											Draft has been developed
581													

NATURAL GROWTH (DECLINE) FROM 2015/16 TO 2016/17

Differential Rates	2015/16 Budget				2016/17 Proposed			Natural Growth / (Decline) In Rates 2016/17	Growth / (Decline) in Properties	
	Rate	Minimum	No. Properties	Valuations	Total Rates	No. Properties	Valuations			Total Rates
GRV Residential	9.2992	1,085.00	1,652	47,495,614	4,430,938	1,677	48,427,664	4,515,760	84,822	25
GRV Other Vacant	13.9488	1,085.00	144	993,680	198,615	131	872,950	179,898	(18,717)	(13)
GRV Commercial	12.0890	1,085.00	174	14,745,782	1,790,989	175	14,743,494	1,790,707	(282)	1
GRV Industrial	11.1590	1,085.00	174	8,753,500	980,953	178	9,028,090	1,011,598	30,645	4
UV Rural Residential	0.9795	1,085.00	185	51,149,000	501,004	185	51,149,000	501,004	0	0
UV Pastoral	5.3057	1,085.00	24	6,188,271	328,489	24	6,188,271	328,489	0	0
UV Commercial/Industrial	0.6719	1,085.00	46	13,930,040	100,588	61	14,370,240	118,389	17,801	15
UV Rural Agriculture 1	0.9502	1,085.00	80	75,110,309	715,393	80	75,337,309	716,845	1,452	0
UV Rural Agriculture 2	0.6719	1,085.00	109	57,360,000	385,402	109	57,389,000	385,597	195	0
UV Mining	27.5246	1,085.00	68	1,637,197	472,432	68	1,644,024	473,482	1,050	0
UV Mining Vacant	13.7623	543.00	61	518,351	85,387	42	291,379	49,084	(36,303)	(19)
UV Other	0.6302	1,085.00	2	526,000	3,315	2	526,000	3,315	0	0
Subtotal			2,719	278,407,744	9,993,504	2,732	279,967,421	10,074,167	80,663	13

Growth / (Decline) in Rates 0.81%

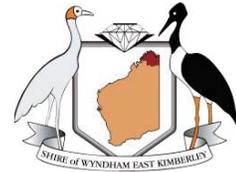
PROPOSED RATES MODEL FOR 2016/17

Differential Rates	2015/16 Budget				2016/17 Proposed				Overall Increase In Rates 16/17	Average Rates Payable	Average Valuation
	Rate/Min	No. Properties	Valuations	Total Rates	Rate/Min	No. Properties	Valuations	Total Rates			
GRV Residential	9.2992	1,607	47,123,544	4,382,113	9.5363	1,634	48,059,024	4,583,053	29,412	17,114	
GRV Other Vacant	13,9488	32	552,700	77,095	14,3045	29	496,300	70,993	2,448	11,503	
GRV Commercial	12,0890	157	14,662,457	1,772,544	12,3972	158	14,660,169	1,817,449	6,021	52,615	
GRV Industrial	11,1590	167	8,722,625	973,358	11,4436	171	8,997,215	1,029,602	2,777	276,481	
UV Rural Residential	0.9795	185	51,149,000	50,004	1.0045	185	51,149,000	513,792	14,598	268,296	
UV Pastoral	5.3057	23	6,170,800	327,404	5.4410	23	6,170,800	335,253	2,559	371,471	
UV Commercial/Industrial	0.6719	36	13,355,840	89,738	0.6890	37	13,744,440	94,699	9,291	953,510	
UV Rural Agriculture 1	0.9502	78	75,060,309	713,223	0.9744	79	75,327,309	733,989	3,628	526,505	
UV Rural Agriculture 2	0.6719	109	57,360,000	385,402	0.6890	109	57,389,000	395,410	12,191	43,190	
UV Mining	27,5246	37	1,594,199	438,797	28,2265	37	1,598,015	451,064	2,442	15,177	
UV Mining Vacant	13,7623	20	458,670	63,124	14,1132	17	258,013	36,414	1,700	263,000	
UV Other	0.6502	2	526,000	33,115	0.6463	2	526,000	3,400	338,501	-	
Subtotal		2,483	276,736,144	9,727,116		2,481	278,375,285	10,065,617			
Minimum											
GRV Residential	1,085.00	45	372,070	48,825	1,113.00	43	368,640	47,859	1,113	8,573	
GRV Other Vacant	1,085.00	112	440,980	121,520	1,113.00	102	376,650	113,526	1,113	3,493	
GRV Commercial	1,085.00	17	83,325	18,445	1,113.00	17	83,325	18,921	1,113	4,901	
GRV Industrial	1,085.00	7	30,875	7,595	1,113.00	7	30,875	7,791	1,113	4,411	
UV Rural Residential	1,085.00	-	-	-	1,113.00	-	-	-	-	-	
UV Pastoral	1,085.00	1	17,471	1,085	1,113.00	1	17,471	1,113	1,113	17,471	
UV Commercial/Industrial	1,085.00	10	574,200	10,850	1,113.00	24	625,800	26,712	1,113	26,075	
UV Rural Agriculture 1	1,085.00	2	50,000	2,170	1,113.00	1	10,000	1,113	1,113	10,000	
UV Rural Agriculture 2	1,085.00	-	-	-	1,113.00	-	-	-	-	-	
UV Mining	1,085.00	31	42,998	33,635	1,113.00	31	46,009	34,503	1,113	1,484	
UV Mining Vacant	543.00	41	59,681	22,263	557.00	25	33,366	13,925	557	1,335	
UV Other	1,085.00	-	-	-	1,113.00	-	-	-	-	-	
Subtotal		266	1,671,600	266,388		251	1,592,136	265,463	915		
Total		2,719	278,407,744	9,993,504		2,732	279,967,421	10,331,080	337,576		
3% of Increase for Asset Mgmt										\$	10,127
Overall Rates Yield Increase											3.38%

Note: The table above includes the properties that are anticipated to have Rates Concessions approved.

Differential Rating Category	Average Payable Excl. Minimum Pmts (estimate)		Reference
	2015/16 \$	2016/17 \$	
GRV Residential	2,727	2,805	78
GRV Other Vacant	2,409	2,448	39
GRV Commercial	11,290	11,503	213
GRV Industrial	5,888	6,021	193
UV Rural Residential	2,708	2,777	69
UV Pastoral	14,235	14,598	363
UV Commercial / Industrial	2,493	2,559	67
UV Rural Agriculture 1	9,144	9,291	147
UV Rural Agriculture 2	3,536	3,628	92
UV Mining	11,859	12,191	332
UV Mining Vacant	3,156	2,142	1,014
UV Other	1,657	1,700	42
Average Weekly Increase / (Decrease) \$			
			1.50
			0.75
			4.09
			3.70
			1.33
			6.98
			1.28
			2.83
			1.77
			6.38
			19.50
			0.81

1. This is not reflective of the increase due to several mining tenements with larger values no longer being rateable for 2016/17.



POLICY NO	CP/FIN-3200	
POLICY	Strategic Rating	
RESPONSIBLE DIRECTORATE	Corporate Services	
RESPONSIBLE OFFICER	Director Corporate Services	
COUNCIL ADOPTION	Date: 02/09/2014	Resolution No: 10528
REVIEWED/MODIFIED	Date: 25/08/2015	Resolution No: 11090
	Date: 31/05/2016	Resolution No:
REVIEW DUE	Date: August 2017	
LEGISLATION	<i>Local Government Act 1995 – Sections 6.26, 6.28, 6.33, 6.35</i> <i>Valuation of Land Act 1978</i>	
RELATED POLICIES	<ol style="list-style-type: none"> 1. Town Planning Scheme No. 7 Kununurra and Environs; 2. Town Planning Scheme No. 6 Wyndham Townsite 3. CP FIN-3208 Rates Exemptions for Charitable Organisations Policy (Non Rateable Land) 4. CP FIN-3209 Rates Concession Policy (Rateable Land) 5. CP FIN-3212 Rates and Charges Debt Collection Policy 	
RELATED PROCEDURES	N/A	

PURPOSE:

The purpose of this Policy is to outline the Council's principles and methodology when exercising the Council's discretionary powers to determine the level and structure of rates levied under the *Local Government Act 1995*.

DEFINITIONS:

Gross Rental Value of land means the gross annual rental that the land might reasonably be expected to realize if let on a tenancy from year to year upon condition that the landlord were liable for all rates, taxes and other charges thereon and the insurance and other outgoings necessary to maintain the value of the land, with further provisions outlined in the *Valuation of Land Act 1978*.

Land means lands, tenements and hereditaments, and any improvements to land, and includes any interest in land.

Merged Improvements means any works in the nature of draining, filling, excavation, grading or levelling of the land, retaining walls or other structures or works for that purpose, the removal of rocks, stone or soil, and the clearing of timber, scrub or other vegetation.

Unimproved Value for land situated within a townsite is the site value of the land. In general this means the value of the land as if it were vacant with no improvements except merged improvements. For land outside a townsite it is valued as if it had no improvements. In this case the land is valued as though it remains in its original, natural state, although any land degradation is taken into account. Please refer to the *Valuation of Land Act 1978* for further criteria used when assessing unimproved values of land.

Vacant Land means land on which there are no improvements other than merged improvements.

POLICY STATEMENTS:

The Council believes that overall policy must be underpinned by sound principles, which are well understood, communicated to ratepayers and compliant with current legislation.

The Council aspires to balance service levels in accordance with the needs and expectations of its community and sets taxation levels (rating) to adequately resource its roles and responsibilities.

In determining rates, the Council gives primary consideration to its strategic directions, budget considerations, the current economic climate, other external factors and likely impacts upon the community.

The *Local Government Act 1995* provides the Council with defined discretionary powers to levy rates and require contributions from the community for the provision of services to the district.

The rating principles outlined within this Policy are to apply to all rateable land within the Shire of Wyndham East Kimberley.

The Council will consider the following principles (not necessarily listed in priority order) when developing, maintaining and applying its rating methodology:

1. Equity
2. Incentive
3. Administrative Efficiency
4. Compliance
5. Sustainability

1. EQUITY

Equity is the concept of fairness within property rating in order to achieve an equitable distribution of the rate burden across the community. A differential rating structure can assist in achieving an equitable imposition of rates and charges. The equity principle includes consideration of property wealth tax and user benefit principles.

a. *Property Wealth Tax*

The Council is limited to taxing one component of wealth, being real property. The wealth tax principle implies that rates paid are dependent upon the value of a ratepayer's real property and does not necessarily have any correlation to the individual ratepayer's consumption of services or the perceived benefits derived by individual ratepayers from the expenditures funded from rates. Some moderation of the effect of property value on the level of rates paid through differential rates may be required to make the rating system more equitable.

b. *User Benefit*

Evaluating the relative benefits received by various classes of property raises many practical difficulties, in particular, trying to trace quantifiable consumption/benefits to particular types of properties. The analysis is often reduced to arguments of what services are consumed by residential versus farm, commercial/industrial versus residences, and between different towns. Clearly the exercise is not clear cut – for example, it might be argued that rural ratepayers derive less benefit from library services than their town counterparts but the reverse may be argued with respect to the costs of constructing or repairing long lengths of local roads to service a small number of properties. It is therefore recognised that the services provided by the Shire benefit the community as a whole.

2. INCENTIVE

Rate setting objectives may be used to support the Council's social, environmental, or economic goals as part of a longer term strategy within the Strategic Community Plan. For example, rates can be altered to encourage business activity, the development of vacant land or environmentally sustainable improvements in order to achieve "Greater returns from regional investment to ensure sustainable provision of appropriate physical and social infrastructure" as outlined in Goal 2 of the Strategic Community Plan 2012-2022.

3. ADMINISTRATIVE EFFICIENCY

The Council will endeavour to establish a rating system that:-

- a. Promotes simplicity, transparency and understanding; and
- b. Is efficient in administering, issuing of assessments, collection of rates, monitoring outcomes, debt recovery, and reduces the incidences of avoidance; and
- c. Reduces complexity; and
- d. Is open to scrutiny.

4. COMPLIANCE

The Council will apply its discretionary powers in compliance with the *Local Government Act 1995* and associated regulations, while seeking to maximise rate revenue within the adopted rating framework.

5. SUSTAINABILITY

The Council will make decisions that support the financial strategies for the delivery of infrastructure and services identified in the Strategic Community Plan and underpinned by the Long Term Financial Plan, the Asset Management Strategy and other informing plans and strategies.

APPLICATION OF PRINCIPLES

1. APPLICATION OF THE EQUITY PRINCIPLE

1.1. Differential Rating

The Council has a diverse mix of geographically located and land use properties. The Council therefore applies differential rating to ensure greater equity and contribution from rates according to land use, zoning or a combination of these.

1.1.1. Alignment with Town Planning Scheme No. 7 Kununurra and Environs, and Town Planning Scheme No. 6 Wyndham Townsite

As far as possible, an objective assessment of the predominant use of land will be utilised to determine the appropriate rating category for each property. This will be done in a manner whereby the community will be able to understand how and why a particular determination has been made and will therefore utilise the Town Planning Scheme No.7 for Kununurra and Environs (TPS7) and Town Planning Scheme No 6 for the Wyndham Townsite (TPS6).

Where the zoning and land uses are amended in either Town Planning Schemes, or TPS7 or TPS6 are superseded, then this Policy will be reviewed, and the new zones and land uses will be considered when amending the rating system for the following financial year.

The symbols used in the cross reference in the Zoning Table (Appendix A) have the following meanings as defined in TPS7 and TPS6:

'P' means that the use is permitted provided it complies with the relevant standard and requirements laid down in the Scheme and all conditions (if any) imposed by the Council in granting Planning Approval;

'IP' means a use that is not permitted unless such use is incidental to the predominant use of the land as determined by the Council;

'AA' means that the Council may, at its discretion, permit the use;

'SA' means that the Council may, at its discretion, permit the use after notice of application has been given in accordance with Clause 11.2 of TPS7 and Clause 10.2 of TPS6;

'X' means a use that is not permitted by the Scheme.

While Appendix A may indicate that a particular land use is not permitted in a particular zone by the Scheme, this Policy, as in both of the Town Planning Schemes, recognises non-conforming use rights whereby the rating differential category would be considered to be that applicable if the land use was permitted within the particular zone.

Where the land is being predominantly used for a purpose that is not specifically mentioned in the Zoning Table, the Shire will attempt to align it to a land use that is mentioned.

Any land listed as a Special Site in either TPS7 or TPS6 will be aligned to the rating category that best defines its predominant use. For example, any land within the Airport Special Site Zone will be deemed to be operating commercially, and therefore be GRV Commercial rated.

Where the predominant use of the land is for non-rural purposes, the Council will seek to have the land valued on a GRV basis. Where the predominant use of land is for rural purposes, the Council will seek to have the land valued on a UV basis.

1.1.2. Spot Rating

The Council may seek Ministerial approval for a spot valuation where there are a number of lots within a valuation area that are used for purposes that are inconsistent with the predominant use of land within that valuation area. For example, in a predominantly rural area valued on UV, there are a number of non-rural uses including service stations, road houses, tourist accommodation and small, commercial or industrial operations. The Council may, depending on the circumstances, seek Ministerial approval to apply a GRV to these properties.

The Council has determined that spot valuations can be effective in promoting rating equity by ensuring that properties with similar uses are rated on the same method of valuation regardless of their location within the district. However, the Council also recognises that they can be more labour intensive and less administratively efficient than other options, therefore each will be considered on a case by case basis.

1.1.3. Split Rating

Split rating non-rural uses on unimproved land is also permitted which effectively isolates the non-rural use from the remainder of the property, whereby one land parcel would reflect the rural use and the other land parcel would reflect the non-rural use. Council has determined not to implement split rating at this stage based on the cost of its implementation and ongoing administration.

1.2. Specified Area Rate

The Council is able to impose a Specified Area Rate to meet the cost of undertaking specific work, providing a service or facility if the Council considers that the ratepayers or residents within that area will:

- Have benefited or will benefit from; or
 - Have access to or will have access to; or
 - Have contributed or will contribute to the need for,
- that work, service or facility.

The Council will consider its options to set a Specified Area Rates, if appropriate, when developing its Rating Strategy.

1.3. Interim Rating

Subject to section 6.28 of the *Local Government Act 1995* and in respect of valuations supplied by the Valuer-General for the purpose of interim valuations, the Shire of Wyndham East Kimberley will back rate or refund rates to property owners where ownership:

- Has not changed in a prior financial year to the effective date of the change as determined by the Valuer-General; or
- Has changed in a prior financial year, to the date of change of ownership.

For the purposes of this Policy, a change in ownership does not occur where there is a change in the structure of a body corporate (including name change) resulting in the change having no effect on altering the effectual control of the company.

1.4. Minimum Payments

The Council will establish and maintain a minimum payment structure to ensure all ratepayers contribute a minimum amount regardless of their property value.

The Council accepts that the adoption of a minimum payment amount is an adjustment to the blanket application of the equity principle. This adjustment is made to ensure property owners make a reasonable contribution to the non-exclusive services, facilities and infrastructure provided for the benefit of the whole district.

The exception to this statement applies to those properties classified as UV Mining Vacant on the basis that both the rate in the dollar and the minimum payment reflects a similar methodology as that applied in the *Valuation of Land Act 1978* when determining the unimproved valuations.

1.5. Rates Exemptions

Council Policy *CP FIN-3208 Rates Exemptions for Charitable Organisations (Non Rateable Land)* provides an administrative framework for assessing any application for properties to be classified as non-rateable land on the grounds of being used for charitable purposes in accordance with section 6.26 of the *Local Government Act 1995*. Such organisations are to make application in accordance with the application form and guidelines attached to the Policy. The properties will be reviewed every two years for continued eligibility.

1.6. Rates Concessions

Council Policy *CP FIN-3209 Rates Concessions (Rateable Land)* provides an administrative framework for assessing any application requesting the waiving or granting concession from rates to 'not for profit' community based organisations occupying rateable land in accordance with Council's discretionary powers provided by section 6.47 of the *Local Government Act 1995*.

Any rates waivers or concessions will be approved for two financial years and considered during the annual budget process. The Council will re-consider rates concessions every two years.

1.7. Rates Discounts

Subject to the *Rates and Charges (Rebates and Deferments) Act 1992*, the Shire in accordance with the *Local Government Act 1995* and Regulations, does not offer a discount for the early payment of any rate or charge.

1.8. Payment Options

The Council will offer three rate payment options as follows:

- a. Payment in full 35 days after the date of service appearing on the rate notice; or
- b. Two instalments; or
- c. Four instalments.

There will be an administrative charge per instalment associated with the establishment and administering the instalment payment option, along with an interest charge to reflect the lost interest from investment opportunities that are not available due to the length of time taken to collect the payment.

1.9. Interest on Overdue Rates and Service Charges

Rates and service charges not paid in accordance with the three payment options will be subject to an overdue interest rate set by the Council in accordance with the *Local Government Act 1995*.

2. *APPLICATION OF THE INCENTIVE PRINCIPLE*

The Council will provide an incentive through a reduced rate in the dollar for GRV valued land that is improved in comparison to land that remains undeveloped in order to promote land development and assist in achieving Strategy 2.2.1 of the Strategic Community Plan being to "promote the expansion of residential and industrial land".

3. *APPLICATION OF THE EFFICIENCY PRINCIPLE*

The Council will provide for changes in:-

- Level of rating; and
- Structure of its rating policy; and
- Application of its discretionary rating powers

in a way that:-

- a. Promotes simplicity, transparency and understanding; and
- b. Is efficient in administering, issuing of assessments, collection of rates, monitoring outcomes, debt recovery, and reduces the incidences of avoidance; and
- c. Reduces complexity; and
- d. Is open to scrutiny.

4. *APPLICATION OF THE COMPLIANCE PRINCIPLE*

The Council will ensure compliance with the *Local Government Act 1995* and all associated regulations in the establishment of its rating structure and rating model.

5. *APPLICATION OF THE SUSTAINABILITY PRINCIPLE*

The Council will consider the four pillars of financial sustainability in the establishment of its rating structure and associated model:

- a. Strategic and Financial Planning;
- b. Income Diversification;
- c. Sound Administration and Finance;
- d. Own Income Generation.

OBJECTS OF AND REASONS FOR DIFFERENTIAL RATES

1. GRV – RESIDENTIAL

A differential rate is applied to GRV valued land within the town site which is used primarily for residential purposes with the exception of Transient Accommodation, and as outlined in Appendix A.

The GRV differential rate for Residential will be the “base rate” from which all other differential rates that hold a GRV value will be calculated, recognising a 2.55% increase from 2015/16.

Rate in the dollar is 9.5363 cents. Minimum payment is \$1,113.00.

2. GRV – OTHER VACANT

A differential rate is applied to GRV valued land within the town site which is deemed to be vacant land (unimproved land).

Vacant land is defined in accordance with the *Valuation of Land Act 1978*, and outlined in the definitions section of this Policy.

Where the definitions are amended in the *Valuation of Land Act 1978*, those amendments will prevail. If the *Valuation of Land Act 1978* is superseded, then similar terms in the new Act will prevail (in accordance with any amendments to the *Local Government Act 1995*).

The vacant land differential is set to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of the Shire particularly as there is a different method used for the valuation of vacant land.

It is also to signify that the Council prefers land to be developed. The encouragement of development is strategically important as it has a positive effect on local employment, economic diversity and further community returns from investment in the region.

A multiplier of 1.5 times the base rate in the dollar will be applied.

Rate in the dollar is 14.3045 cents. Minimum payment is \$1,113.00.

3. GRV – COMMERCIAL

A differential rate is applied to GRV valued land which is used primarily for commercial purposes, and may include land uses such as caravan parks, fast food outlets, hotels, restaurants, boarding houses or veterinary consulting rooms as outlined in Appendix A.

The commercial sector generates high pedestrian and traffic volumes resulting in a greater impact on the provision of services, facilities and infrastructure. This sector should therefore contribute a greater share of the costs associated with economic development and marketing programs which assist and facilitate economic growth in the region; road construction; maintenance and refurbishment including road drainage systems; roadside sweeping; landscaping; verge maintenance and street lighting.

In recognising the greater impact on infrastructure, facilities and services, the Council will establish the rate in the dollar at 1.1 times the base rate in the first year, with the intention to increase this each year thereafter, to be capped at 2 times the base rate over a 5 year period. The 2016/17 financial year will be year 3 of this transition and the Council has established the rate in the dollar at 1.3 times the base rate.

Rate in the dollar is 12.3972 cents. Minimum payment is \$1,113.00.

4. *GRV – INDUSTRIAL*

A differential rate is applied to GRV valued land which is used primarily for industrial purposes and as outlined in Appendix A.

This sector generates high traffic volumes with heavy loads. This sector should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems.

In recognising the greater impact on infrastructure in particular, the Council will recognise the rate in the dollar at 1.1 times the base rate in the first year, with the intention to increase each year thereafter, to be capped at no more than 1.7 times the base rate over a 5 year period. The 2016/17 financial year will be year 3 of this transition and the Council has established the rate in the dollar at 1.2 times the base rate.

Rate in the dollar is 11.4436 cents. Minimum payment is \$1,113.00.

5. *UV – RURAL RESIDENTIAL*

A differential rate is applied to UV valued land located outside the gazetted town site that is zoned Rural Living, Rural Smallholding and Special Rural which is used primarily for or capable of being used primarily for rural residential purposes.

Rural residential has the same meaning as the objectives of TPS7 and TPS6 for these Zones, being:-

- a. Providing for those people wishing to reside on a small rural holding (as in the case of a Rural Living Zone in TPS7); or
- b. Providing for those people wishing to reside on rural lifestyle lots (as in the case of the Rural Smallholding Zone in TPS7); or
- c. Providing for those people wishing to reside on a small rural holding (as in the case of the Special Rural Zone in TPS6).

It should be noted that this is intended as a transitional rating differential category while the Shire work through a process to have these properties provided with a gross rental value instead of an unimproved value given the primary purpose is residential.

The average rates payable for each property will be similar to the average rates payable for GRV Residential properties, recognising the transition to a GRV value.

Rate in the dollar is 1.0045 cents. Minimum payment is \$1,113.00.

6. *UV – PASTORAL*

A differential rate is applied to UV valued land located outside the gazetted town site which is used or capable of use primarily for pastoral purposes. Properties such as these have the characteristics of a commercial operation in an undeveloped and sparsely populated area.

Pastoral purposes have the same meaning as defined in the *Land Administration Act 1997* which states:-

“pastoral purposes” means the purposes of -

- (a) the commercial grazing of authorised stock; and
- (b) agricultural, horticultural or other supplementary uses of land inseparable from, essential to, or normally carried out in conjunction with the grazing of authorised stock, including the production of stock feed; and
- (c) activities ancillary to the activities mentioned in paragraphs (a) and (b).

Due to the valuation being based generally on a lease value, the result is a low valuation over an extensive land area. The sector generates high traffic volumes with heavy loads and has the highest impact on the road infrastructure in particular, and should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment.

Rate in the dollar is 5.4410 cents. Minimum payment is \$1,113.00.

7. *UV – COMMERCIAL/INDUSTRIAL*

A differential rate is applied to UV valued land located outside the gazetted town site that is used primarily for, or capable of being used primarily for commercial, industrial and/or tourism purposes.

This sector generates high traffic volumes and should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems and other infrastructure required, along with other costs associated with marketing and economic development.

It should be noted that this is intended as a transitional rating differential category while the Shire work through a process to have these properties provided with a gross rental value instead of an unimproved value given the primary purpose is commercial, industrial and/or tourism and the land owners should have been contributing more equitably to these costs.

Rate in the dollar is 0.6890 cents. Minimum payment is \$1,113.00.

8. *UV – RURAL AGRICULTURE 1*

A differential rate is applied to UV valued land located outside the gazetted town site which is zoned Rural Agriculture 1 or General Rural which is used or capable of being used primarily for extensive agriculture, agroforestry and/or horticulture purposes.

It is recognised that this sector has a greater impact on the road infrastructure with the heavy loads that it generates. This sector should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems and other infrastructure required.

This differential rating category will also be utilised for land where the land meets the objectives outlined above, but is based on a percentage of the overall lot size for which the other portion of the lot is non rateable land.

It is recognised that the Valuer-General, when determining the UV for land, references the land market at the date of valuation where all sales relevant to the predetermined date of valuation are investigated. The Council has also recognised that the fluctuations in market conditions for land in the Rural Agriculture 1 zone can be significant and therefore a separate rating differential category will be retained for land that is within the Rural Agriculture 1 or General Rural zones.

Rate in the dollar is 0.9744 cents. Minimum payment is \$1,113.00.

9. *UV – RURAL AGRICULTURE 2*

A differential rate is applied to UV valued land located outside the gazetted town site which is zoned Rural Agriculture 2 which is used primarily for, or is capable of use primarily for intensive agriculture and/or horticulture purposes.

This sector does have a high impact on infrastructure, but not to the extent of those properties zoned Rural Agriculture 1. Properties within the Rural Agriculture 2 zone should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems and other infrastructure required.

As outlined in the Rural Agriculture 1 differential rating category above, it is recognised that the Valuer-General, when determining the UV for land, references the land market at the date of valuation where all sales relevant to the predetermined date of valuation are investigated. The Council has determined that the market conditions do not fluctuate as considerably as those in the Rural Agriculture 1 zone and therefore it will retain a separate rating differential category for land that is within the Rural Agriculture 2 zone.

Rate in the dollar is 0.6890 cents. Minimum payment is \$1,113.00.

10. *UV – MINING*

A differential rate is applied to UV valued land located outside the gazetted town site which is used primarily for mining purposes and encompasses mining leases, petroleum exploration permits and general purpose mining leases.

The mining sector activities require a greater level of non-exclusive services than pastoral activities in the same location and their impact on the community is of a much greater intensity, particularly given the haulage of heavy machinery through the town and its impact on associated infrastructure and the provision of rest/truck parking areas. The sector should therefore contribute to a greater share of the costs of providing infrastructure across the Shire.

Many of the mining tenements have very small values. In order to not only achieve compliance in relation to the number of properties on minimum payments, but to ensure that the minimum payment is reflective of the overall cost of providing services to the community a higher rate in the dollar is imposed.

Rate in the dollar is 28.2265 cents. Minimum payment is \$1,113.00.

10. *UV – MINING VACANT*

A differential rate is applied to UV valued land located outside the gazetted town site which is used primarily for mining purposes and encompasses exploration and prospecting licences.

Exploration and prospecting licences are considered to have a minimal impact on the cost of providing services, facilities and infrastructure across the Shire and could be considered to be vacant land. Only when minerals are discovered is it anticipated that the property holder would seek to convert the property into a mining lease.

Many of the mining tenements for exploration and prospecting have very small values and with exploration licences, it is understood that there is a requirement for the licence holder to return half of the land back to the State each year, however there is no such requirement for prospecting licences. In order to ensure that there is some equity in the application of the rate in the dollar to these licences, a 50% reduction in comparison to the UV Mining rate in the dollar has been applied.

Rate in the dollar is 14.1132 cents. Minimum payment is \$557.00.

11. UV – OTHER

A differential rate is applied to UV valued land located outside the gazetted town site which is not otherwise rated as Rural Residential, Pastoral, Commercial/Industrial, Rural Agriculture 1, Rural Agriculture 2, Mining or Mining Vacant to ensure that all property owners contribute to the provision of services, facilities and infrastructure.

Rate in the dollar is 0.6463 cents. Minimum payment is \$1,113.00.

EXPLANATORY NOTES:

BACKGROUND

This Policy has been developed within the context of the Shire of Wyndham East Kimberley's Strategic Community Plan and Corporate Business Plan. In setting rates, the Council considers the long term vision for the Shire, strategic directions, financial sustainability and the likely impacts on the community.

Rates are based on property values and are therefore a property tax. Under the *Valuation of Land Act 1978*, the Valuer-General must maintain valuation rolls of rateable and taxable land throughout Western Australia. These rolls are periodically provided to the Shire for rating purposes. On behalf of the Valuer-General, Property & Valuations Services, Landgate (the Western Australian Land Information Authority), conducts general valuations (revaluations) and makes interim valuations as required.

The types of values made are:

1. Unimproved Value (UV), and
2. Gross Rental Value (GRV).

The unimproved value and gross rental value are defined within the *Valuation of Land Act 1978* and have been outlined in the definitions section of this Policy.

The Shire has no role in the process of determining the valuations attributed to each property. All land within the Shire is rateable except for land specifically exempt under section 6.26 of the *Local Government Act 1995* as outlined above and the Council Policy *CP FIN-3208 Rates Exemption for Charitable Organisations (Non-Rateable Land)*.

The Council determines the amount of revenue required from rates collections each year to meet its financial, strategic, operational and statutory responsibilities for the coming financial year.

Valuations are not the sole factor in determining the rates income of the Shire, and as a result, valuation increases or decreases do not necessarily cause a rate rise or reduction.

SCOPE AND LIMITATIONS

The *Local Government Act 1995* provides the Council with defined discretionary powers to levy rates and require contributions from the community for the provision of services to the district.

The rating principles outlined within this Policy are to apply to all rateable land within the Shire of Wyndham East Kimberley.

The applicable legislation in reference to limitations is section 6.26 of the *Local Government Act 1995* which outlines land that is not rateable, and is therefore exempt from rates section 6.26 states:-

6.26. Rateable land

- (1) *Except as provided in this section all land within a district is rateable land.*
- (2) *The following land is not rateable land —*
 - (a) *land which is the property of the Crown and —*
 - (i) *is being used or held for a public purpose; or*
 - (ii) *is unoccupied, except —*
 - (I) *where any person is, under paragraph (e) of the definition of **owner** in section 1.4, the owner of the land other than by reason of that person being the holder of a prospecting licence held under the Mining Act 1978 in respect of land the area of which does not exceed 10 ha or a miscellaneous licence held under that Act; or*
 - (II) *where and to the extent and manner in which a person mentioned in paragraph (f) of the definition of **owner** in section 1.4 occupies or makes use of the land;*
 - and*
 - (b) *land in the district of a local government while it is owned by the local government and is used for the purposes of that local government other than for purposes of a trading undertaking (as that term is defined in and for the purpose of section 3.59) of the local government; and*
 - (c) *land in a district while it is owned by a regional local government and is used for the purposes of that regional local government other than for the purposes of a trading undertaking (as that term is defined in and for the purpose of section 3.59) of the regional local government; and*
 - (d) *land used or held exclusively by a religious body as a place of public worship or in relation to that worship, a place of residence of a minister of religion, a convent, nunnery or monastery, or occupied exclusively by a religious brotherhood or sisterhood; and*
 - (e) *land used exclusively by a religious body as a school for the religious instruction of children; and*
 - (f) *land used exclusively as a non-government school within the meaning of the School Education Act 1999; and*
 - (g) *land used exclusively for charitable purposes; and*
 - (h) *land vested in trustees for agricultural or horticultural show purposes; and*
 - (i) *land owned by Co-operative Bulk Handling Limited or leased from the Crown or a statutory authority (within the meaning of that term in the Financial Management Act 2006) by that co-operative and used solely for the storage of grain where that co-operative has agreed in writing to make a contribution to the local government; and*
 - (j) *land which is exempt from rates under any other written law; and*
 - (k) *land which is declared by the Minister to be exempt from rates.*
- (3) *If Co-operative Bulk Handling Limited and the relevant local government cannot reach an agreement under subsection (2)(i) either that co-operative or the local government may refer the matter to the Minister for determination of the terms of the agreement and the decision of the Minister is final.*
- (4) *The Minister may from time to time, under subsection (2)(k), declare that any land or part of any land is exempt from rates and by subsequent declaration cancel or vary the declaration.*

- (5) *Notice of any declaration made under subsection (4) is to be published in the Gazette.*
- (6) *Land does not cease to be used exclusively for a purpose mentioned in subsection (2) merely because it is used occasionally for another purpose which is of a charitable, benevolent, religious or public nature.*

In determining the methodology of how rates will be applied, the Council is to consider the basis of rates in accordance with section 6.28 of the *Local Government Act 1995* which states:

6.28. Basis of rates

- (1) *The Minister is to —*
 - (a) *determine the method of valuation of land to be used by a local government as the basis for a rate; and*
 - (b) *publish a notice of the determination in the Government Gazette.*
- (2) *In determining the method of valuation of land to be used by a local government the Minister is to have regard to the general principle that the basis for a rate on any land is to be —*
 - (a) *where the land is used predominantly for rural purposes, the unimproved value of the land; and*
 - (b) *where the land is used predominantly for non-rural purposes, the gross rental value of the land.*
- (3) *The unimproved value or gross rental value, as the case requires, of rateable land in the district of a local government is to be recorded in the rate record of that local government.*
- (4) *Subject to subsection (5), for the purposes of this section the valuation to be used by a local government is to be the valuation in force under the Valuation of Land Act 1978 as at 1 July in each financial year.*
- (5) *Where during a financial year —*
 - (a) *an interim valuation is made under the Valuation of Land Act 1978; or*
 - (b) *a valuation comes into force under the Valuation of Land Act 1978 as a result of the amendment of a valuation under that Act; or*
 - (c) *a new valuation is made under the Valuation of Land Act 1978 in the course of completing a general valuation that has previously come into force,*

the interim valuation, amended valuation or new valuation, as the case requires, is to be used by a local government for the purposes of this section.

In determining the differential general rates, the Council must consider section 6.33 and section 6.35 of the *Local Government Act 1995* which states:

6.33. Differential general rates

- (1) *A local government may impose differential general rates according to any, or a combination, of the following characteristics —*
 - (a) *the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the Planning and Development Act 2005; or*

- (b) *a purpose for which the land is held or used as determined by the local government; or*
 - (c) *whether or not the land is vacant land; or*
 - (d) *any other characteristic or combination of characteristics prescribed.*
- (2) *Regulations may —*
- (a) *specify the characteristics under subsection (1) which a local government is to use; or*
 - (b) *limit the characteristics under subsection (1) which a local government is permitted to use.*
- (3) *In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.*
- (4) *If during a financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.*
- (5) *A differential general rate that a local government purported to impose under this Act before the Local Government Amendment Act 2009 section 39(1)(a) came into operation¹ is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate.*

6.35. Minimum payment

- (1) *Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.*
- (2) *A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.*
- (3) *In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —*
- (a) *50% of the total number of separately rated properties in the district; or*
 - (b) *50% of the number of properties in each category referred to in subsection (6),*
- on which a minimum payment is imposed.*
- (4) *A minimum payment is not to be imposed on more than the prescribed percentage of —*
- (a) *the number of separately rated properties in the district; or*
 - (b) *the number of properties in each category referred to in subsection (6),*
- unless the general minimum does not exceed the prescribed amount.*
- (5) *If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.*

- (6) *For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —*
- (a) *to land rated on gross rental value; and*
 - (b) *to land rated on unimproved value; and*
 - (c) *to each differential rating category where a differential general rate is imposed.*

TRANSITIONARY PERIOD

As outlined within the objects of and reasons for differential rates within this Policy, the UV Rural Residential, UV Commercial/Industrial are intended to be transitional differential rating categories while the Shire work through a process to have these properties provided with a gross rental value instead of an unimproved value given the primary purpose is residential, commercial, industrial and/or tourism and the land owners should have been contributing more equitably to these costs.

Council therefore commits to continuously working through this process.

RISK:

Risk: Inability to fund the infrastructure gap.

Control: Develop LTFP to ensure critical assets maintained in Annual Budgets.

Risk: Inability to deliver levels of service expected by the community.

Control: Current budget and service levels.

Risk: Failure to comply with legislative requirements leading to damage of reputation and/or financial loss.

Control: Review policies and procedures in accordance with review schedule.

LAND USES AS PER THE TOWN PLANNING SCHEME NO. 7 KUNUNURRA AND ENVIRONS	ZONING AS PER THE TOWN PLANNING SCHEME NO. 7 KUNUNURRA AND ENVIRONS																RATING DIFFERENTIAL CATEGORY ALIGNED TO PREDOMINANT LAND USE &/OR ZONE. IF LAND IS UNDEVELOPED, THE RATING CATEGORY WILL BE GRV OTHER VACANT
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	TOWN CENTRE	LOCAL CENTRE	TOURIST	RESIDENTIAL	RESIDENTIAL DEVELOPMENT	LIGHT INDUSTRY	MIXED BUSINESS	RURAL INDUSTRY	COMPOSITE INDUSTRY	GENERAL RURAL	RURAL AGRICULTURE 1	RURAL AGRICULTURE 2	RURAL LIVING	SPECIAL SITE	SETTLEMENT	RURAL SMALLHOLDING	
COMMERCIAL																	
Amusement Parlour	P	AA	AA	X	X	X	AA	X	X	X	X	X	X			X	GRV Commercial
Art and Craft Centre	P	X	AA	X	X	IP	SA	X	SA	IP	IP	IP	IP				GRV Commercial
Art Gallery	P	X	AA	X	X	IP	SA	X	SA	IP	IP	IP	IP			IP	GRV Commercial
Bakery - Retail	P	SA	SA	X	X	AA	P	X	SA	X	X	X	X			X	GRV Commercial
Bakery - Wholesale	X	X	X	X	X	P	P	X	SA	X	X	X	X			X	GRV Commercial
Bed and Breakfast	AA	X	P	SA	SA	X	X	X	X	IP	IP	IP	AA			IP	GRV Commercial
Boarding House	P	X	P	SA	AA	X	SA	X	X	X	X	X	X			X	GRV Commercial
Brewery	X	X	X	X	X	X	X	AA	X	IP	SA	SA	IP			X	GRV Commercial
Cabin	X	X	P	X	X	X	X	X	X	IP	IP	IP	X				GRV Commercial
Car Park	P	P	P	AA	AA	IP	IP	IP	IP	IP	IP	X	X			X	GRV Commercial
Caravan Park	P	X	AA	X	X	X	SA	SA	X	X	X	X	X			X	GRV Commercial
Camping Ground	SA	X	SA	X	X	X	SA	X	X	X	X	X	X			X	GRV Commercial
Chalet	X	X	P	X	X	X	X	X	X	IP	IP	IP	X				GRV Commercial
Convenience Store	P	P	P	X	X	AA	AA	IP	X	X	X	X	X			X	GRV Commercial
Drive-In Theatre	AA	X	SA	X	X	AA	X	X	X	X	X	X	X			X	GRV Commercial
Dry Cleaning Premises	P	X	X	X	X	P	AA	X	X	X	X	X	X			X	GRV Commercial
Farm Stay	X	X	X	X	X	X	X	X	X	IP	IP	IP	SA			IP	GRV Commercial
Farm Supply Centre	X	X	X	X	X	P	P	SA	X	X	X	X	X			X	GRV Commercial
Fast Food Outlet	P	P	SA	X	X	AA	AA	X	X	X	X	X	X			X	GRV Commercial
Funeral Parlour	AA	X	X	X	X	AA	SA	X	X	X	X	X	X			X	GRV Commercial
Garden Centre	P	AA	X	X	X	P	P	AA	AA	AA	AA	AA	AA			AA	GRV Commercial
Health Studio	P	AA	AA	X	X	SA	AA	X	X	X	X	X	X			X	GRV Commercial
Home Business	X	X	X	X	X	X	X	X	AA	AA	AA	AA	AA			AA	GRV Commercial
Home Occupation	P	X	X	P	P	X	X	X	AA	P	P	P	P			P	GRV Commercial
Hotel	P	X	P	X	X	X	SA	X	X	X	X	X	X			X	GRV Commercial
Laundromat	P	P	AA	X	X	P	P	X	X	X	X	X	X			X	GRV Commercial
Lunch Bar	P	P	P	X	X	AA	P	AA	SA	X	X	X	X			X	GRV Commercial
Marine Filling Station	X	X	SA	X	X	AA	AA	X	X	X	X	X	X			X	GRV Commercial
Market	P	SA	X	X	X	AA	AA	AA	AA	AA	X	X	X			X	GRV Commercial
Motel	P	X	P	X	X	X	SA	X	X	X	X	X	X			X	GRV Commercial
Motor Vehicle/Marine Sales Premises	P	X	X	X	X	P	P	X	X	X	X	X	X			X	GRV Commercial
Motor Vehicle Hire	P	X	P	X	X	P	P	X	AA	X	X	X	X			X	GRV Commercial
Motor Vehicle Wash Station	SA	X	SA	X	X	SA	SA	SA	SA	X	X	X	X			X	GRV Commercial
Museum	P	X	AA	X	X	X	X	X	X	IP	X	X	X				GRV Commercial
Night Club	AA	X	AA	X	X	X	SA	X	X	X	X	X	X			X	GRV Commercial
Office	P	P	IP	X	X	IP	AA	IP	IP	IP	IP	IP	IP			IP	GRV Commercial
Plant Nursery	AA	AA	X	X	X	P	P	AA	AA	IP	IP	IP	X			AA	GRV Commercial
Reception Centre	P	X	AA	X	X	X	X	X	X	X	X	X	X			X	GRV Commercial
Restricted Premises	SA	SA	X	X	X	SA	SA	X	X	X	X	X	X			X	GRV Commercial
Restaurant	P	P	P	X	X	X	AA	X	X	SA	SA	SA	X			X	GRV Commercial
Road House	SA	SA	SA	X	X	AA	AA	SA	SA	X	X	X	X			X	GRV Commercial
Service Station	X	X	X	X	X	P	P	SA	SA	X	X	X	X			X	GRV Commercial
Shop	P	P	AA	X	X	X	SA	X	X	X	X	X	X			X	GRV Commercial
Showroom	P	X	X	X	X	P	P	SA	AA	X	X	X	X			X	GRV Commercial
Tavern	P	X	SA	X	X	X	X	X	X	X	X	X	X			X	GRV Commercial
Tourist Accommodation	P	X	P	X	X	X	X	X	X	X	X	X	X			X	GRV Commercial
Warehouse	AA	X	X	X	X	P	AA	SA	AA	X	X	X	X			X	GRV Commercial
Wayside Stall	X	X	X	X	X	X	X	AA	AA	IP	IP	IP	AA			X	GRV Commercial
Winery	X	X	X	X	X	X	X	AA	X	IP	SA	SA	IP			X	GRV Commercial

PREDOMINANT USES TO BE LIMITED TO THAT SPECIFICALLY MARKED ON THE SCHEME MAP OR LISTED IN APPENDIX 2 OF THE TPS NO. 7.

PREDOMINANT USES TO BE LIMITED TO THOSE INCLUDED IN A COMMUNITY LAYOUT PLAN ENDORSED BY THE COMMUNITY, THE COUNCIL AND THE WA PLANNING COMMISSION.

LAND USES AS PER THE TOWN PLANNING SCHEME NO. 7 KUNUNURRA AND ENVIRONS	ZONING AS PER THE TOWN PLANNING SCHEME NO. 7 KUNUNURRA AND ENVIRONS																RATING DIFFERENTIAL CATEGORY ALIGNED TO PREDOMINANT LAND USE &/OR ZONE. IF LAND IS UNDEVELOPED, THE RATING CATEGORY WILL BE GRV OTHER VACANT
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	TOWN CENTRE	LOCAL CENTRE	TOURIST	RESIDENTIAL	RESIDENTIAL DEVELOPMENT	LIGHT INDUSTRY	MIXED BUSINESS	RURAL INDUSTRY	COMPOSITE INDUSTRY	GENERAL RURAL	RURAL AGRICULTURE 1	RURAL AGRICULTURE 2	RURAL LIVING	SPECIAL SITE	SETTLEMENT	RURAL SMALLHOLDING	
RESIDENTIAL																	
Aged & Dependent Persons Dwelling	AA	X	X	AA	AA	X	X	X	X	X	X	X	X			X	GRV Residential
Caretaker's Dwelling	IP	IP	IP	X	X	IP*	IP	IP	AA	IP	IP	IP	X			X	Ancillary Use. Refer to the predominant use of the land for alignment.
Community Home	AA	X	X	P	P	P	X	X	X	X	X	X	X			X	GRV Residential
Grouped Dwelling	AA	X	SA	AA	AA	X	X	X	X	X	X	X	X			X	GRV Residential
Multiple Dwelling	AA	X	SA	AA	AA	X	X	X	X	X	X	X	X			X	GRV Residential
Residential Building	AA	X	SA	SA	SA	X	SA	X	X	X	X	X	X			X	GRV Residential
Single Dwelling	X	X	X	P	P	X	X	X	AA	P	P	P	P			P	GRV Residential
Transient Accommodation	X	X	AA	X	X	SA	SA	X	AA	AA	AA	AA	X			X	GRV Commercial
INSTITUTIONAL																	
Civic Building	P	AA	X	SA	SA	SA	SA	X	SA	X	X	AA	AA			AA	GRV Commercial
Club Premises	P	AA	SA	X	X	X	AA	X	X	X	X	X	X			X	GRV Commercial
Community Service Depot	AA	X	X	AA	AA	P	P	AA	AA	AA	AA	AA	AA			AA	GRV Commercial
Consulting Rooms	P	P	X	SA	SA	X	SA	X	X	X	X	X	X			X	GRV Commercial
Day Care Centre	P	AA	X	SA	SA	X	SA	X	X	X	X	X	X			X	GRV Commercial
Detention Centre	X	X	X	X	X	X	X	SA	X	X	X	X	X			X	GRV Commercial
Education Establishment	P	AA	X	SA	SA	AA	AA	X	X	AA	AA	AA	X			X	GRV Commercial
Hospital	P	X	X	X	X	X	X	X	X	X	X	X	X			X	GRV Commercial
Kennels/Catery	X	X	X	X	X	SA	SA	AA	X	SA	SA	SA	X			X	GRV Commercial
Kindergarten	AA	AA	X	SA	SA	X	X	X	X	X	X	X	X			X	GRV Commercial
Medical Centre	P	P	X	SA	SA	X	P	X	X	X	X	X	X			X	GRV Commercial
Public Amusement	P	AA	AA	X	X	X	SA	X	SA	X	X	X	X			X	GRV Commercial
Public Worship	P	X	X	SA	SA	X	X	X	X	X	X	X	X			X	GRV Commercial
Radio & TV Installation	SA	AA	X	SA	SA	AA	AA	AA	X	AA	AA	AA	X			X	GRV Commercial
Veterinary Consulting Room or Hospital	AA	X	X	X	X	AA	AA	AA	X	X	X	X	X			X	GRV Commercial
INDUSTRIAL																	
Abattoir	X	X	X	X	X	X	X	SA	X	AA	SA	X	X			X	GRV Industrial
Boat Building Facility	X	X	X	X	X	P	SA	X	AA	X	X	X	X			X	GRV Industrial
Factory Units	X	X	X	X	X	P	P	AA	AA	X	X	X	X			X	GRV Industrial
Fuel Depot	X	X	X	X	X	AA	AA	AA	AA	X	X	X	X			X	GRV Industrial
Industry: General	X	X	X	X	X	AA	AA	X	X	X	X	X	X			X	GRV Industrial
Light	X	X	X	X	X	P	AA	AA	AA	X	X	X	X			X	GRV Industrial
Service	X	X	X	X	X	P	AA	AA	AA	X	X	X	X			X	GRV Industrial
Extractive	X	X	X	X	X	X	X	SA	X	AA	AA	X	X			X	GRV Industrial
Hazardous	X	X	X	X	X	X	X	SA	X	X	X	X	X			X	GRV Industrial
Noxious	X	X	X	X	X	X	X	SA	X	X	X	X	X			X	GRV Industrial
Cottage	AA	X	AA	AA	AA	AA	AA	AA	AA	AA	AA	SA	SA			SA	GRV Industrial
Rural	X	X	X	X	X	X	X	P	AA	P	SA	SA	X			X	GRV Industrial
Motor Vehicle Repair	AA	AA	X	X	X	P	P	AA	AA	X	X	X	X			X	GRV Industrial
Motor Wrecking	X	X	X	X	X	AA	X	X	X	X	X	X	X			X	GRV Industrial
Salvage Yard	X	X	X	X	X	AA	X	X	X	X	X	X	X			X	GRV Industrial
Transport Depot	X	X	X	X	X	AA	X	AA	AA	X	SA	X	X			X	GRV Industrial

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PREDOMINANT USES TO BE LIMITED TO THOSE INCLUDED IN A COMMUNITY LAYOUT PLAN ENDORSED BY THE COMMUNITY, THE COUNCIL AND THE WA PLANNING COMMISSION.

LAND USES AS PER THE TOWN PLANNING SCHEME NO. 7 KUNUNURRA AND ENVIRONS	ZONING AS PER THE TOWN PLANNING SCHEME NO. 7 KUNUNURRA AND ENVIRONS																RATING DIFFERENTIAL CATEGORY ALIGNED TO PREDOMINANT LAND USE &/OR ZONE. IF LAND IS UNDEVELOPED, THE RATING CATEGORY WILL BE GRV OTHER VACANT	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
	TOWN CENTRE	LOCAL CENTRE	TOURIST	RESIDENTIAL	RESIDENTIAL DEVELOPMENT	LIGHT INDUSTRY	MIXED BUSINESS	RURAL INDUSTRY	COMPOSITE INDUSTRY	GENERAL RURAL	RURAL AGRICULTURE 1	RURAL AGRICULTURE 2	RURAL LIVING	SPECIAL SITE	SETTLEMENT	RURAL SMALLHOLDING		
RURAL																		
Airfield	X	X	X	X	X	X	X	X	X	AA	AA	X	X				X	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Aquaculture	X	X	X	X	X	SA	X	AA	X	SA	SA	SA	X				X	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Equestrian Centre	X	X	X	X	X	X	X	X	X	P	AA	SA	X				X	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Intensive Agriculture	X	X	X	X	X	X	X	X	X	P	P	P	X				X	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Milk Depot	X	X	X	X	X	AA	P	P	X	AA	SA	SA	X				X	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Piggery	X	X	X	X	X	X	X	X	X	AA	AA	X	X				X	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Poultry Farming	X	X	X	X	X	X	X	SA	X	AA	AA	SA	X				X	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Private Recreation	AA	AA	AA	X	X	X	AA	X	X	X	X	X	X				X	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Public Recreation	P	P	P	P	P	P	P	P	X	P	P	P	P				P	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Rural Pursuit	X	X	X	X	X	X	X	X	X	P	P	P	SA				SA	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Stable	X	X	X	X	X	X	X	AA	X	P	P	P	P				P	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Zoological Gardens	X	X	X	X	X	X	X	X	X	AA	AA	SA	X				X	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
																		PREDOMINANT USES TO BE LIMITED TO THOSE SPECIFICALLY MARKED ON THE SCHEME MAP OR LISTED IN APPENDIX 2 OF THE TPS NO. 7.
																		PREDOMINANT USES TO BE LIMITED TO THOSE INCLUDED IN A COMMUNITY LAYOUT PLAN ENDORSED BY THE COMMUNITY, THE COUNCIL AND THE WA PLANNING COMMISSION.

LAND USES AS PER THE TOWN PLANNING SCHEME NO. 6 WYNDHAM TOWNSITE	ZONING AS PER THE TOWN PLANNING SCHEME NO. 6 WYNDHAM TOWNSITE							RATING DIFFERENTIAL CATEGORY ALIGNED TO PREDOMINANT LAND USE &/OR ZONE. IF LAND IS UNDEVELOPED, THE RATING CATEGORY WILL BE GRV OTHER VACANT
	TOWN CENTRE	RESIDENTIAL	INDUSTRIAL	SPECIAL RURAL	RURAL/PASTOR	SPECIAL SITE	SETTLEMENT	
COMMERCIAL								
Amusement Facility	AA	X	X	X	X			GRV Commercial
Car Park	P	AA	P	AA	AA			GRV Commercial
Dry Cleaning Premises	AA	X	P	X	X			GRV Commercial
Fast Food Outlet	P	X	X	X	X			GRV Commercial
Funeral Parlour	SA	X	AA	X	X			GRV Commercial
Health Studio	AA	X	AA	X	X			GRV Commercial
Home Occupation	AA	AA	AA	AA	AA			GRV Commercial
Hotel	AA	X	X	X	X			GRV Commercial
Laundromat	AA	X	P	X	X			GRV Commercial
Motel	AA	X	X	X	X			GRV Commercial
Motor Vehicle or Marine Sales Premises	AA	X	X	X	X			GRV Commercial
Motor Vehicle Hire	AA	X	P	X	X			GRV Commercial
Night Club	AA	X	P	X	X			GRV Commercial
Office	P	AA	IP	IP	IP			GRV Commercial
Office - Professional	P	X	X	X	X			GRV Commercial
Reception Centre	P	X	X	X	X			GRV Commercial
Restricted Premises	AA	X	AA	X	X			GRV Commercial
Restaurant	P	X	X	X	X			GRV Commercial
Service Station	SA	X	AA	X	X			GRV Commercial
Shop	P	SA	AA	X	X			GRV Commercial
Showroom	P	X	P	X	X			GRV Commercial
Tavern	AA	X	X	X	X			GRV Commercial
Warehouse	AA	X	P	X	X			GRV Commercial
RESIDENTIAL								
Aged & Dependent Persons Dwelling	AA	AA	X	X	X			GRV Residential
Caretaker's Dwelling	IP	X	IP	IP	IP			Ancillary Use. Refer to the predominant use of the land for alignment.
Grouped Dwelling	P	AA	X	X	X			GRV Residential
Multiple Dwelling	P	AA	X	X	X			GRV Residential
Residential Building	AA	AA	X	X	X			GRV Residential
Single House	AA	P	X	P	P			GRV Residential

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PREDOMINANT USES TO BE LIMITED TO THOSE INCLUDED IN A COMMUNITY LAYOUT PLAN ENDORSED BY THE COMMUNITY, THE COUNCIL AND THE WA PLANNING COMMISSION.

LAND USES AS PER THE TOWN PLANNING SCHEME NO. 6 WYNDHAM TOWNSITE	ZONING AS PER THE TOWN PLANNING SCHEME NO. 6 WYNDHAM TOWNSITE							RATING DIFFERENTIAL CATEGORY ALIGNED TO PREDOMINANT LAND USE &/OR ZONE. IF LAND IS UNDEVELOPED, THE RATING CATEGORY WILL BE GRV OTHER VACANT
	TOWN CENTRE	RESIDENTIAL	INDUSTRIAL	SPECIAL RURAL	RURAL/PASTOR	SPECIAL SITE	SETTLEMENT	
COMMUNITY								
Civic Building	P	AA	X	X	X	PREDOMINANT USES TO BE LIMITED TO THAT SPECIFICALLY MARKED ON THE SCHEME MAP OR LISTED IN APPENDIX 2 OF THE TPS NO. 7.	PREDOMINANT USES TO BE LIMITED TO THOSE INCLUDED IN A COMMUNITY LAYOUT PLAN ENDORSED BY THE COMMUNITY, THE COUNCIL AND THE WA PLANNING COMMISSION.	GRV Commercial
Club Premises	AA	X	SA	AA	AA			GRV Commercial
Consulting Rooms	P	SA	SA	AA	X			GRV Commercial
Day Care Centre	P	SA	X	SA	X			GRV Commercial
Educational Establishment	P	X	AA	X	X			GRV Commercial
Fire Brigade Depot	P	X	P	P	X			GRV Commercial
Hospital	SA	SA	X	X	X			GRV Commercial
Kennels/Cattery	X	X	AA	SA	SA			GRV Commercial
Kindergarten	P	SA	X	X	X			GRV Commercial
Medical Centre	P	SA	X	X	X			GRV Commercial
Public Utility	P	P	P	P	P			GRV Commercial
Public Worship	P	SA	X	X	X			GRV Commercial
Radio & TV Installation	SA	P	AA	AA	AA			GRV Commercial
Veterinary Consulting Room or Hospital	SA	X	AA	X	AA			GRV Commercial
INDUSTRIAL								
Fuel Depot	X	X	P	X	X	GRV Industrial		
Industry: General	X	X	P	X	X	GRV Industrial		
Light	SA	X	P	X	X	GRV Industrial		
Service	SA	X	P	X	X	GRV Industrial		
Extractive	X	X	X	X	SA	GRV Industrial		
Hazardous	X	X	SA	X	X	GRV Industrial		
Cottage	AA	AA	AA	AA	AA	GRV Industrial		
Motor Vehicle Repair	SA	X	P	X	X	GRV Industrial		
Motor Wrecking	X	X	AA	X	X	GRV Industrial		
Salvage Yard	X	X	P	X	X	GRV Industrial		
Transport Depot	X	X	P	X	X	GRV Industrial		

LAND USES AS PER THE TOWN PLANNING SCHEME NO. 6 WYNDHAM TOWNSITE	ZONING AS PER THE TOWN PLANNING SCHEME NO. 6 WYNDHAM TOWNSITE							RATING DIFFERENTIAL CATEGORY ALIGNED TO PREDOMINANT LAND USE &/OR ZONE. IF LAND IS UNDEVELOPED, THE RATING CATEGORY WILL BE GRV OTHER VACANT
	TOWN CENTRE	RESIDENTIAL	INDUSTRIAL	SPECIAL RURAL	RURAL/PASTOR	SPECIAL SITE	SETTLEMENT	
RECREATION								
Equestrian Centre	X	X	X	P	P	PREDOMINANT USES TO BE LIMITED TO THAT SPECIFICALLY MARKED ON THE SCHEME MAP OR LISTED IN APPENDIX 2 OF THE TPS NO. 7.	PREDOMINANT USES TO BE LIMITED TO THOSE INCLUDED IN A COMMUNITY LAYOUT PLAN ENDORSED BY THE COMMUNITY, THE COUNCIL AND THE WA PLANNING COMMISSION.	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Private Recreation	AA	X	SA	AA	AA			Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Public Amusement	AA	P	X	P	P			Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
Public Recreation	P	P	P	P	P			Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy
RURAL								
Rural Pursuit	X	X	X	P	P	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy		
Stable	X	X	X	P	AA	Rating Differential Category Determined by Zone and/or a Combination of Zone and Land Use In Accordance with the Strategic Rating Policy		



SHIRE of WYNDHAM | EAST KIMBERLEY

DRAFT BUDGET

2016 | 2017

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SHIRE of WYNDHAM EAST KIMBERLEY Draft Budget 2016-17

Contact Details:

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KUNUNURRA WA 6743

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20 Coolibah Drive
KUNUNURRA

Phone: 08 9168 4100
Fax: 08 9168 1798

Wyndham Administration
Koolama Street
WYNDHAM

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Vision

For the East Kimberley to be a thriving community with opportunities for all.

Mission

To enable the East Kimberley to develop in a manner that will achieve social, cultural, economic and environmental benefits for all.

SHIRE of WYNDHAM EAST KIMBERLEY

Draft Budget 2016-17

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SHIRE of WYNDHAM EAST KIMBERLEY
Draft Budget 2016-17

Members of Council

Shire President



Cr Jane Parker
Elected - 2015
Term Expires - 2019
Elected Shire President - October
2015

Deputy Shire President



Cr Keith Wright
Elected - 2013
Term Expires - 2017
Elected Deputy Shire President -
October 2015

Councillor



Cr Sophie Cooke
Elected - 2013
Term expires - 2017

Councillor



Cr Darren Spackman
Elected - 2013
Term expires - 2017

Councillor



Cr Beau Robinson
Elected - 2013
Term expires - 2017

Councillor



Cr Simone Rushby
Elected - 2015
Term expires - 2019

SHIRE of WYNDHAM EAST KIMBERLEY
Draft Budget 2016-17

Members of Council

Councillor



Cr Alma Petherick
Elected - 2015
Term expires - 2019

Councillor



Cr Naomi Perry
Elected - 2015
Term expires - 2019

Councillor



Cr Emily Bolto
Elected - 2015
Term expires - 2019

SHIRE of WYNDHAM EAST KIMBERLEY Draft Budget 2016-17

Shire President's Prologue



To be drafted upon the completion of the Community Engagement Process which will commence subsequent to Council consideration of the draft documents, to ensure that all components are captured, and takes into account the community's feedback.

***Cr Jane Parker
Shire President***

SHIRE of WYNDHAM EAST KIMBERLEY

Draft Budget 2016-17

Our Strategic Direction

Goal 1: Strong leadership and governance that underpins a more strategic approach to community engagement, regional development and organisational sustainability.

Objective 1.1: Strong community engagement

- Commence a full review of the Strategic Community Plan \$ 20,000
- Investigate and implement options for the community to be more engaged \$ 10,000

Objective 1.2: Alignment of regional and local priorities with other agencies and community groups

- Develop a community facility strategy
- Kimberley Zone \$ 81,000
- Work with the RCG to implement the Kimberley Youth Strategy
- Work with the RCG to implement the Kimberley Volunteering Strategy

Objective 1.3: Advocacy of East Kimberley issues and opportunities at regional state and national levels.

- Lobby and representation \$ 13,000

Objective 1.4: Business innovation, efficiency and improved services

- Undertake back scanning of records \$ 85,000
- Implement improvements to enhance compliance and effectiveness in contracting and procurement \$ 10,000
- Implement online centralised procurement portal for quoting and tendering \$ 6,000
- Undertake fair value revaluation and enhance condition assessments for all assets \$ 146,930
- Commence a review of the Record Keeping Plan including the development of a General Disposal Authority for the Shire, and reviewing vital records
- Undertake Biennial review in accordance with Regulation 17 provisions \$ 15,000
- Commence the development and implementation of a Risk Management Framework
- Review the Long Term Financial Plan
- Finalise the competitive neutrality review and fee modelling for the airports \$ 20,000
- Finalise the competitive neutrality review for the landfills \$ 10,000
- Develop Council Chambers audio capabilities for the recording of meetings \$ 20,000
- Implement public access portal for information access (develop Intramaps) \$ 3,000
- Implement public access portal for service enquiry and payments \$20,600
- Implement outdoor officer information access portal \$ 30,000

SHIRE of WYNDHAM EAST KIMBERLEY

Draft Budget 2016-17

Our Strategic Direction

Goal 2: Greater returns from regional investment to ensure sustainable provision of appropriate physical and social infrastructure

Objective 2.1: A highly valuable East Kimberley economy that maximises social benefits

- Provide financial and administrative support to events

Objective 2.2: Maintenance of economic diversity and greater community returns from investment in the region

- Finalise structure plans for East Lily Creek and Civic Centre \$ 71,515
- Identification and mapping of priority agricultural land \$ 112,000
- Provide operational funding to support the Kununurra Visitor Centre \$ 30,000
- Review and update of the East Kimberley Regional Airport Master Plan \$ 40,000
- Design and construct highway and airport precinct signage \$ 25,000

Objective 2.3: Facilities are appropriate for their intended purpose and factor in whole of life costing and maintenance

- Rural Road Maintenance \$ 835,443
- Urban Road Maintenance \$ 1,021,548
- Wyndham Reseal Program \$ 300,000
- Reconstruct Nutwood and Rosewood Streets \$ 650,000
- Chestnut Street—Embayment Modification \$ 80,000
- Reconstruct the D2 following the M1 Siphon Augmentation \$ 1,200,000
- Drainage Upgrade—Gambier Street, Wyndham \$ 150,000
- Coolibah and Ironwood Path Improvements \$ 153,000
- Duncan Road Resheet \$ 280,000
- Lake Argyle Road Staged Program —extend culvert road crossings between Victoria Highway and Spillway Creek bridge \$ 990,000
- Carpark Upgrade—East Kimberley Regional Airport \$ 240,000
- Air Conditioning Plant Replacement—East Kimberley Regional Airport \$ 280,000
- Upgrade to Public Conveniences—Wyndham Airport \$ 25,000
- Kalumburu Road renewal \$ 148,000
- Develop and upgrade recreation space and playground equipment \$ 200,000
- Develop a Stormwater Management Strategy \$ 33,000

Objective 2.4: High standard of health and community facilities and services available to all residents

- Manage and support library services \$ 449,000
- Implement the Mosquito Management Plan \$ 10,000
- Establish a Youth Advisory Council \$ 10,000

Objective 2.5: East Kimberley residents have access to a broad range of educational opportunities

- Support culturally appropriate alternative education opportunities
- Lobby the Department of Education for more school based apprenticeships
- Advocate for additional adult educational opportunities

SHIRE of WYNDHAM EAST KIMBERLEY

Draft Budget 2016-17

Our Strategic Direction

Goal 3: Protection and enhancement of lifestyle values, community facilities and the environment to provide safe and inviting communities.

Objective 3.1: A broad range of lifestyle opportunities and activities are available for East Kimberley residents

- Support civic and volunteer events \$ 20 000
- Deliver community grants scheme \$ 100,000
- Provide a self-supporting loan to the Ord River Sport Club for roof upgrades

Objective 3.2: Waste management and protection of environmental values

- Manage landfills and provide waste / litter services \$ 2,712,000
- Provide a free waste disposal week for domestic waste \$ 35 000
- Review the landfill closure plans \$ 35,000

Objective 3.3: Towns are safe and inviting for locals and tourists

- Prepare a Trails Masterplan incorporating the Wyndham Port footpath and Kununurra foreshore trails \$ 70,000
- Implement actions within the Trails Master Plan \$ 100,000
- Undertake evaluation of the Takeaway Alcohol Management System \$ 15,000
- Provide ranger services \$ 537,000
- Manage and provide building services \$ 209,000

Objective 3.4: Protection and enhancement of community facilities

- Upgrade Wyndham waste water reuse treatment facility \$ 95,000
- Parks and gardens maintenance in Kununurra and Wyndham \$ 1,246,000
- Reticulation Upgrades—Wyndham \$ 150,000
- Construct ablutions and club storage at the Agricultural Oval \$ 50,000
- Replace shade sails at the Kununurra Leisure Centre paddlers pool \$ 20,000
- Develop a project definition plan for a new leisure and aquatic facility \$ 470,000

Objective 3.5: An active outdoor lifestyle is encouraged and promoted

- Review the Lake Kununurra Foreshore and Aquatic Use Plan \$ 100,000
- Maintain boat ramps in Kununurra and Wyndham \$ 63,000
- Kununurra Swimming Complex \$ 1,285,000
- Wyndham Swimming Complex \$ 465,000

FINANCIAL STATEMENTS

SHIRE OF WYNDHAM EAST KIMBERLEY
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2017

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
Revenue				
Rates	8	10,279,183	10,074,252	9,951,565
Operating grants, subsidies and contributions		4,600,028	2,596,127	2,701,382
Fees and charges	14	7,426,031	7,203,206	7,691,734
Service charges	11	0	0	0
Interest earnings	2(a)	418,635	531,784	395,557
Other revenue	2(a)	416,515	120,243	225,876
		<u>23,140,392</u>	<u>20,525,612</u>	<u>20,966,114</u>
Expenses				
Employee costs	20	(10,753,015)	(10,322,569)	(10,462,339)
Materials and contracts		(7,083,680)	(4,870,563)	(5,677,798)
Utility charges		(1,220,306)	(1,169,997)	(1,216,206)
Depreciation on non-current assets	2(a)	(7,277,932)	(7,185,788)	(5,765,188)
Interest expenses	2(a)	(317,623)	(320,573)	(275,230)
Insurance expenses		(606,774)	(577,878)	(596,424)
Other expenditure		(849,586)	(835,300)	(770,007)
		<u>(28,108,916)</u>	<u>(25,282,668)</u>	<u>(24,763,192)</u>
		<u>(4,968,524)</u>	<u>(4,757,056)</u>	<u>(3,797,078)</u>
Non-operating grants, subsidies and contributions		2,325,268	2,769,667	5,621,304
Profit on asset disposals	6	11,772	128,443	128,443
Loss on asset disposals	6	(9,437)	(203,643)	(88,232)
Loss on revaluation of non current assets		0	0	0
		<u>(2,640,921)</u>	<u>(2,062,589)</u>	<u>1,864,437</u>
NET RESULT				
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		<u>0</u>	<u>0</u>	<u>0</u>
TOTAL COMPREHENSIVE INCOME		<u><u>(2,640,921)</u></u>	<u><u>(2,062,589)</u></u>	<u><u>1,864,437</u></u>

Notes:

All fair value adjustments relating to remeasurement of financial assets at fair value through profit or loss (if any) and changes on revaluation of non-current assets are impacted upon by external forces and not able to be reliably estimated at the time of budget adoption. Fair value adjustments relating to the re-measurement of financial assets at fair value through profit or loss will be assessed at the time they occur with compensating budget amendments made as necessary.

It is anticipated, in all instances, any changes upon revaluation of non-current assets will relate to non-cash transactions and as such, have no impact on this budget document.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2017

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
Revenue (Refer Notes 1,2,8,10 to 14)				
Governance		25,901	157,815	150,872
General purpose funding		14,193,491	12,785,995	12,498,679
Law, order and public safety		431,646	112,331	58,613
Health		76,600	109,121	92,506
Education and welfare		11,130	11,500	11,500
Housing		152,500	123,819	121,590
Community amenities		2,835,814	2,518,776	2,534,734
Recreation and culture		1,186,502	810,548	997,143
Transport		4,149,807	3,790,425	4,160,621
Economic services		53,000	62,902	96,365
Other property and services		24,000	42,376	243,490
		23,140,391	20,525,608	20,966,113
Expenses Excluding Finance Costs Refer Notes 1, 2 & 15)				
Governance		(1,337,771)	(746,778)	(799,765)
General purpose funding		(200,533)	(526,296)	(573,835)
Law, order and public safety		(1,054,619)	(641,056)	(592,391)
Health		(271,518)	(348,598)	(299,639)
Education and welfare		(228,362)	(213,165)	(227,210)
Housing		(564,711)	(631,877)	(599,189)
Community amenities		(4,403,790)	(3,952,150)	(4,061,436)
Recreation and culture		(7,416,729)	(6,784,092)	(6,866,822)
Transport		(12,136,724)	(9,866,034)	(8,601,589)
Economic services		(338,294)	(433,308)	(330,981)
Other property and services		161,758	(818,737)	(1,535,104)
		(27,791,293)	(24,962,091)	(24,487,961)
Finance Costs (Refer Notes 2 & 9)				
Governance		(159,958)	(154,393)	(130,462)
Education and welfare		(18,893)	(18,241)	(16,331)
Housing		(5,470)	(6,029)	(5,255)
Community amenities		(90,786)	(96,324)	(83,112)
Recreation and culture		(31,278)	(33,839)	(30,267)
Transport		(11,239)	(11,747)	(9,803)
		(317,624)	(320,573)	(275,230)
Non-operating Grants, Subsidies and Contributions				
Law, order and public safety		0	141,436	141,436
Community amenities		0	0	30,000
Recreation and culture		776,335	281,469	1,007,804
Transport		1,548,933	2,009,085	4,442,064
Other properties and services		0	337,677	0
		2,325,268	2,769,667	5,621,304

SHIRE OF WYNDHAM EAST KIMBERLEY
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2017

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
Profit/(Loss) On				
Disposal Of Assets (Refer Note 6)				
Housing		0	(115,411)	0
Transport		3,932	0	0
Other properties and services		(1,597)	40,211	40,211
		<u>2,335</u>	<u>(75,200)</u>	<u>40,211</u>
Loss on				
Revaluation Of Non Current Assets				
Transport		0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>
NET RESULT		(2,640,923)	(2,062,589)	1,864,437
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		<u>0</u>	<u>0</u>	<u>0</u>
TOTAL COMPREHENSIVE INCOME		<u>(2,640,923)</u>	<u>(2,062,589)</u>	<u>1,864,437</u>

Notes:

All fair value adjustments relating to remeasurement of financial assets at fair value through profit or loss (if any) and changes on revaluation of non-current assets are impacted upon by external forces and not able to be reliably estimated at the time of budget adoption.

Fair value adjustments relating to the remeasurement of financial assets at fair value through profit or loss will be assessed at the time they occur with compensating budget amendments made as necessary.

It is anticipated, in all instances, any changes upon revaluation of non-current assets will relate to non-cash transactions and as such, have no impact on this budget document.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2017

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		9,919,412	9,921,622	9,752,534
Operating grants, subsidies and contributions		3,616,198	5,230,683	2,701,382
Fees and charges		7,426,031	7,203,206	7,691,734
Service charges		0	0	0
Interest earnings		418,635	531,784	395,557
Goods and services tax		2,013,637	113,904	1,476,391
Other revenue		416,515	120,243	225,876
		23,810,427	23,121,442	22,243,474
Payments				
Employee costs		(10,762,847)	(10,496,491)	(10,419,577)
Materials and contracts		(7,083,680)	(8,329,970)	(5,393,908)
Utility charges		(1,220,306)	(1,169,997)	(1,216,206)
Interest expenses		(317,623)	(373,837)	(275,230)
Insurance expenses		(606,774)	(577,878)	(596,424)
Goods and services tax		(670,035)	0	(2,116,677)
Other expenditure		(849,586)	(835,300)	(770,007)
		(21,510,851)	(21,783,473)	(20,788,029)
Net cash provided by (used in) operating activities	3(b)	2,299,576	1,337,969	1,455,445
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of				
property, plant & equipment	5	(827,087)	(1,629,361)	(1,743,773)
Payments for construction of infrastructure	5	(4,827,330)	(7,346,867)	(13,279,239)
Non-operating grants, subsidies and contributions				
used for the development of assets		2,325,268	2,769,667	5,621,304
Proceeds from sale of plant & equipment	6	64,688	660,846	363,237
Net cash provided by (used in) investing activities		(3,264,461)	(5,545,715)	(9,038,471)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of debentures	7	(999,565)	(954,447)	(954,447)
Advances to community groups		(50,000)	0	0
Proceeds from self supporting loans		2,128	0	0
Proceeds from new debentures	7	50,000	0	0
Net cash provided by (used in) financing activities		(997,437)	(954,447)	(954,447)
Net increase (decrease) in cash held		(1,962,322)	(5,162,193)	(8,537,473)
Cash at beginning of year		11,868,267	17,030,460	16,987,535
Cash and cash equivalents at the end of the year	3(a)	9,905,945	11,868,267	8,450,062

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF WYNDHAM EAST KIMBERLEY
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
Net current assets at start of financial year - surplus/(deficit)	4	1,359,092	197,606	178,591
Revenue from operating activities (excluding rates and non-operating grants, subsidies and contributions)	1,2			
Governance		25,901	157,815	150,872
General purpose funding		3,914,308	2,711,743	2,547,114
Law, order and public safety		431,646	112,331	58,613
Health		76,600	109,121	92,506
Education and welfare		11,130	11,500	11,500
Housing		152,500	123,819	121,590
Community amenities		2,835,814	2,518,776	2,534,734
Recreation and culture		1,186,502	810,548	997,143
Transport		4,153,739	3,790,425	4,160,621
Economic services		53,000	62,902	96,365
Other property and services		31,840	170,819	371,933
		12,872,980	10,579,799	11,142,991
Expenditure from operating activities	1,2			
Governance		(1,497,729)	(901,171)	(930,227)
General purpose funding		(200,533)	(526,296)	(573,835)
Law, order and public safety		(1,054,619)	(641,056)	(592,391)
Health		(271,518)	(348,598)	(299,639)
Education and welfare		(247,255)	(231,406)	(243,541)
Housing		(570,181)	(753,317)	(604,444)
Community amenities		(4,494,576)	(4,048,474)	(4,144,548)
Recreation and culture		(7,448,007)	(6,817,931)	(6,897,089)
Transport		(12,147,963)	(9,877,781)	(8,611,392)
Economic services		(338,294)	(433,308)	(330,981)
Other property and services		152,321	(906,969)	(1,623,336)
		(28,118,354)	(25,486,307)	(24,851,423)
Operating activities excluded from budget				
(Profit)/Loss on asset disposals	6	(2,335)	75,200	(40,211)
Loss on revaluation of non current assets		0	0	0
Depreciation on assets	2(a)	7,277,932	7,185,788	5,765,188
Movement in employee benefit provisions		(9,832)	(9,834)	0
Amount attributable to operating activities		(6,620,516)	(7,457,748)	(7,804,864)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions		2,325,268	2,769,667	5,621,304
Purchase land held for resale	5	0	0	0
Purchase property, plant and equipment	5	(827,087)	(1,629,361)	(1,743,773)
Purchase and construction of infrastructure	5	(4,827,330)	(7,346,867)	(13,279,239)
Proceeds from disposal of assets	6	64,688	660,846	363,237
Amount attributable to investing activities		(3,264,461)	(5,545,715)	(9,038,471)

**SHIRE OF WYNDHAM EAST KIMBERLEY
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
FINANCING ACTIVITIES				
Repayment of debentures	7	(999,565)	(954,447)	(954,447)
Proceeds from new debentures	7	50,000	0	0
Proceeds from self supporting loans		2,128	0	0
Advances to community groups		(50,000)	0	0
Transfers to cash backed reserves (restricted assets)	9	(5,557,951)	(4,590,700)	(6,707,473)
Transfers from cash backed reserves (restricted assets)	9	6,161,181	9,833,450	16,576,746
Amount attributable to financing activities		(394,207)	4,288,303	8,914,826
Budgeted deficiency before general rates		(10,279,184)	(8,715,160)	(7,928,509)
Estimated amount to be raised from general rates	8	10,279,183	10,074,252	9,951,565
Net current assets at end of financial year - surplus/(deficit)	4	(2)	1,359,092	2,023,056

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Preparation

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All funds through which the Shire controls resources to carry on its functions have been included in the included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to this budget document.

(b) 2015/16 Actual Balances

Balances shown in this budget as 2015/16 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

(c) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the Shire obtains control over the assets comprising the contributions.

Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(e) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(f) Superannuation

The Shire contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire contributes are defined contribution plans.

(g) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 4 - Net Current Assets.

(h) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(i) Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(j) Fixed Assets

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Initial Recognition and Measurement between Mandatory Revaluation Dates

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework detailed above.

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework detailed above, are carried at cost less accumulated depreciation as management believes this approximates fair value. They will be subject to subsequent revaluation of the next anniversary date in accordance with the mandatory measurement framework detailed above.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Revaluation

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

Land Under Roads

In Western Australia, all land under roads is Crown land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst such treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Shire

(j) Fixed Assets (Continued)

Depreciation

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Major depreciation periods used for each class of depreciable asset are:

GROUP	CLASS	NUMBER OF YEARS
Roads	Sealed Roads - Formation	Infinite – Not Depreciated
	Sealed Roads - Pavement Under Seal	70
	Sealed Roads -Wearing Course - Chip Seal	25
	Sealed Roads -Wearing Course - Asphalt	40
	Unsealed Roads - Formation	Infinite – Not Depreciated
	Unsealed Roads - Pavement	15
	Kerbs & Channel	50
	Road Furniture and Signs	10
Drainage	Underground Pipes	75
	Retarding Basins	Infinite – Not Depreciated
Airfields	Airfield - Formation	Infinite – Not Depreciated
	Airfield - Pavement under Seal	80
	Airfield - Wearing Course - Chip Seal	25
	Airfield - Wearing Course - Asphalt	40
	Airfield - Lighting	20
	Airfield - Fencing	30
Bridges	Bridges	100
	Culverts	100
Footpaths	Footpath	45
Infrastructure Other	Car Parks - Formation	Infinite – Not Depreciated
	Car Parks - Pavement Under Seal	70
	Car Parks - Wearing Course - Chip Seal	25
	Car Parks - Wearing Course - Asphalt	40
	Jetties & Pontoons	40
	Boat Ramps	50
	Reticulation Systems (Pipes, Pumps, Controllers)	20
	Playground Equipment	10
	Outdoor Furniture	20
	Sporting/Play Area - Minor Structures	10
	Sporting Facilities - Hardcourts/Skate Parks	20
	Sporting Facilities - Fencing	30
	Sporting Facilities - Lighting	20
	Sporting Facilities - Swimming Pools	50
Land and Buildings	Land	Infinite – Not Depreciated
	Landfill Refuse (Land Component Only)	30
	Brick/Concrete Buildings	40
	Transportable Buildings	10
	Steel Construction Buildings	35
	Ancillary Structures to Buildings	10

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(f) Fixed Assets (Continued)

GROUP	CLASS	NUMBER OF YEARS
Furniture and Equipment	Computer Equipment	3
	Office Equipment/Systems	5
	Office Furniture	10
	Kitchen Equipment	5
	Fit-outs	20
Plant and Equipment	Light Plant	3
	Medium Plant	7
	Heavy Plant	10
	Minor Plant	10

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

Capitalisation Threshold

Expenditure on items of equipment under \$5,000 is not capitalised. Rather, it is recorded on an asset inventory listing.

(k) Fair Value of Assets and Liabilities

When performing a revaluation, the Shire uses a mix of both independent and management valuations using the following as a guide:

Fair Value is the price that the Shire would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fair Value of Assets and Liabilities (Continued)

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset (i.e. the market with the greatest volume and level of activity for the asset or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (ie the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

Fair Value Hierarchy

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

Level 1

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

Level 2

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

Level 3

Measurements based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fair Value of Assets and Liabilities (Continued)

Valuation techniques

The Shire selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured.

The valuation techniques selected by the Shire are consistent with one or more of the following valuation approaches:

Market approach

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

Income approach

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

Cost approach

Valuation techniques that reflect the current replacement cost of an asset at its current service capacity.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the Shire gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability and considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

The mandatory measurement framework imposed by the *Local Government (Financial Management) Regulations* requires, as a minimum, all assets to be revalued at least every 3 years. Relevant disclosures, in accordance with the requirements of Australian Accounting Standards have been made in the budget as necessary.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(l) Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the Shire becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Shire commits itself to either the purchase or sale of the asset (ie trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

Classification and Subsequent Measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method, or cost.

Amortised cost is calculated as:

- (a) the amount in which the financial asset or financial liability is measured at initial recognition;
- (b) less principal repayments and any reduction for impairment; and
- (c) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method.

(l) Financial Instruments (Continued)

The effective interest method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Financial assets at fair value through profit and loss

Financial assets are classified at "fair value through profit or loss" when they are held for trading for the purpose of short term profit taking. Assets in this category are classified as current assets. Such assets are subsequently measured at fair value with changes in carrying amount being included in profit or loss.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(I) Financial Instruments (Continued)

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments that the Shire management has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current.

(iv) Available-for-sale financial assets

Available-for-sale financial assets are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with changes in such fair value (i.e. gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to that asset previously recognised in other comprehensive income is reclassified into profit or loss.

Available-for-sale financial assets are included in current assets, where they are expected to be sold within 12 months after the end of the reporting period. All other available for sale financial assets are classified as non-current.

(v) Financial liabilities

Non-derivative financial liabilities (excl. financial guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in the profit or loss.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(l) Financial Instruments (Continued)

Impairment

A financial asset is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events (a "loss event") having occurred, which has an impact on the estimated future cash flows of the financial asset(s).

In the case of available-for-sale financial assets, a significant or prolonged decline in the market value of the instrument is considered a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified to profit or loss at this point.

In the case of financial assets carried at amortised cost, loss events may include: indications that the debtors or a group of debtors are experiencing significant financial difficulty, default or delinquency in interest or principal payments; indications that they will enter bankruptcy or other financial reorganisation; and changes in arrears or economic conditions that correlate with defaults.

For financial assets carried at amortised cost (including loans and receivables), a separate allowance account is used to reduce the carrying amount of financial assets impaired by credit losses. After having taken all possible measures of recovery, if management establishes that the carrying amount cannot be recovered by any means, at that point the written-off amounts are charged to the allowance account or the carrying amount of impaired financial assets is reduced directly if no impairment amount was previously recognised in the allowance account.

Derecognition

Financial assets are derecognised where the contractual rights for receipt of cash flows expire or the asset is transferred to another party, whereby the Shire no longer has any significant continual involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

(m) Impairment of Assets

In accordance with Australian Accounting Standards the Shire assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(m) Impairment of Assets (Continued)

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (e.g. AASB 116) whereby any impairment loss of a revaluation decrease in accordance with that other standard.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting this budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2017.

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

(n) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(o) Employee Benefits

Short-Term Employee Benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Other Long-Term Employee Benefits

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations or service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

(p) Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

(q) Provisions

Provisions are recognised when the Shire has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(r) Leases

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the Shire, are classified as finance leases.

Finance leases are capitalised recording an asset and a liability at the lower amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight line basis over the shorter of their estimated useful lives or the lease term.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

Lease incentives under operating leases are recognised as a liability and amortised on a straight line basis over the life of the lease term.

(s) Interests in Joint Arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method. Refer to note 1(o) for a description of the equity method of accounting.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Shire's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements. Information about the joint ventures is set out in Note 19.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(t) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Shire's intentions to release for sale.

(u) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current budget year.

(v) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

	2016/17	2015/16	2015/16
	Budget	Actual	Budget
2. REVENUES AND EXPENSES	\$	\$	\$
(a) Net Result			
The net result includes:			
(i) Charging as an expense:			
Auditors remuneration			
Audit services	31,050	29,050	21,087
Regulation 17 Biennial Review	15,000	0	0
Other services	25,650	21,150	29,113
Depreciation By Program			
Law, order and public safety	27,654	23,547	8,658
Health	8,375	8,403	8,390
Education and welfare	102,165	102,502	102,349
Housing	307,688	314,004	313,536
Community amenities	156,409	147,151	153,624
Recreation and culture	1,716,807	1,724,795	1,589,174
Transport	4,034,674	3,939,526	2,540,882
Economic services	53,453	53,628	58,017
Other properties and services	870,707	872,232	990,558
	<u>7,277,932</u>	<u>7,185,788</u>	<u>5,765,188</u>
Depreciation By Asset Class			
Land and buildings	2,063,285	2,062,454	1,584,017
Furniture and equipment	223,936	224,673	266,844
Plant and equipment	573,974	576,867	838,048
Roads	2,320,802	2,260,867	1,843,750
Footpaths	146,472	144,286	103,746
Drainage	229,036	217,976	21,304
Bridges	396,499	396,499	
Airfields	577,478	557,308	
Other Infrastructure	746,450	744,858	1,107,479
	<u>7,277,932</u>	<u>7,185,788</u>	<u>5,765,188</u>
Interest Expenses (Finance Costs)			
- Debentures (refer note 7(a))	317,623	320,573	275,230
	<u>317,623</u>	<u>320,573</u>	<u>275,230</u>

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

2. REVENUES AND EXPENSES (Continued)

(ii) Crediting as revenues:

Interest Earnings

Investments

- Reserve funds	225,000	260,390	257,968
- Other funds	88,635	157,173	33,750
Other interest revenue (<i>refer note 12</i>)	105,000	114,221	103,839
	<u>418,635</u>	<u>531,784</u>	<u>395,557</u>

(iii) **Other Revenue**

Reimbursements and recoveries	12,306	17,500	128,131
Other	404,209	102,743	97,745
	<u>416,515</u>	<u>120,243</u>	<u>225,876</u>

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

2. REVENUES AND EXPENSES (Continued)

(b) Statement of Objective

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

COMMUNITY VISION

For the East Kimberley to be a thriving community with opportunities for all.

Mission

To enable the East Kimberley to develop in a manner that will achieve social, cultural, economic and environmental benefits for all.

Commitment

Council and staff will make decisions with integrity, transparency and consistency.

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this budget encompass the following service orientated activities/programs:

GOVERNANCE

Objective:

To provide a decision making process for the efficient allocation of scarce resources.

Activities:

Includes the activities of members of council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

GENERAL PURPOSE FUNDING

Objective:

To collect revenue to allow for the provision of services.

Activities:

Rates, general purpose government grants and interest revenue.

LAW, ORDER AND PUBLIC SAFETY

Objective:

To provide services to help ensure a safer and environmentally conscious community.

Activities:

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

2. REVENUES AND EXPENSES (Continued)

(b) Statement of Objective (Continued)

HEALTH

Objective:

To provide an operational framework for environmental and community health.

Activities:

Inspection of food outlets and their control, provision of meat inspection services, noise control, pest control and waste disposal compliance.

EDUCATION AND WELFARE

Objective:

To provide services to disadvantaged persons, the elderly, children and youth.

Activities:

Operation of youth services, support of day care centres and assistance to other voluntary services.

HOUSING

Objective:

To provide and maintain staff and residential housing.

Activities:

Provision of staff and residential housing.

COMMUNITY AMENITIES

Objective:

To provide services required by the community.

Activities:

Rubbish collection services, operation of landfill sites, litter control, administration of the town planning schemes, maintenance of cemeteries, maintenance of rest centres and storm water drainage maintenance.

RECREATION AND CULTURE

Objective:

To establish and effectively manage infrastructure and resource which will help the social well being of the community.

Activities:

Maintenance of halls, aquatic centres, recreation centres and various reserves; operation of library and community development services.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

2. REVENUES AND EXPENSES (Continued)

(b) Statement of Objective (Continued)

TRANSPORT

Objective:

To provide safe, effective and efficient transport services to the community.

Activities:

Construction and maintenance of streets, roads, bridges; cleaning and lighting of streets, traffic lights, depot maintenance, and the provision and operation of airport services.

ECONOMIC SERVICES

Objective:

To help promote the shire and its economic wellbeing.

Activities:

The regulation and provision of tourism, area promotion, building control, noxious weeds and vermin control.

OTHER PROPERTY & SERVICES

Objective:

To monitor and control council's overheads operating accounts.

Activities:

Private works operation, plant repairs, operations and administrative costs.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

3. NOTES TO THE STATEMENT OF CASH FLOWS

(a) Reconciliation of Cash

For the purposes of the statement of cash flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2016/17	2015/16	2015/16
	Budget	Actual	Budget
	\$	\$	\$
Cash - unrestricted	1,582,687	2,941,783	1,262,847
Cash - restricted	8,323,254	8,926,484	7,187,213
	<u>9,905,941</u>	<u>11,868,267</u>	<u>8,450,060</u>

The following restrictions have been imposed by regulation or other externally imposed requirements:

Waste Management	66,289	415,487	396,031
Airport General	4,824,758	4,686,474	4,762,020
Plant and Equipment	3,024	2,941	2,912
Parking	122,954	119,560	118,387
Non-Potable Water	2,741	95,043	94,111
East Kimberley Tourism	124,211	120,782	139,402
Foreshore	201,684	283,152	257,967
Staff Entitlement	119,337	116,043	236,184
Recreation Hardcourts	56,678	55,114	54,831
Bio Security	260,514	253,323	274,833
Childcare	170,773	163,016	133,469
Parks	85,415	277,537	124,323
Footpaths	182,736	177,692	205,877
Asset Management	1,524,195	974,981	23,148
Goomig Farmlands Roads	555,037	550,037	17,801
Unspent Grants and Loans	(0)	626,177	345,918
Contiguous Local Authority Group (CLAG)	0	0	0
Kununurra Youth Hub	22,908	9,125	0
	<u>8,323,254</u>	<u>8,926,484</u>	<u>7,187,214</u>

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

3. NOTES TO THE STATEMENT OF CASH FLOWS (Continued)

	2016/17	2015/16	2015/16
	Budget	Actual	Budget
	\$	\$	\$
(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result			
Net result	(2,640,923)	(2,062,589)	1,864,437
Depreciation	7,277,932	7,185,788	5,765,188
(Profit)/loss on sale of asset	(2,335)	75,200	(40,211)
Loss on revaluation of non current assets	0	0	0
(Increase)/decrease in receivables	0	2,595,830	(283,077)
(Increase)/decrease in inventories	0	5,431	0
Increase/(decrease) in payables	0	(3,682,190)	(272,351)
Increase/(decrease) in employee provisions	(9,832)	(9,834)	42,761
Grants/contributions for the development of assets	(2,325,268)	(2,769,667)	(5,621,304)
Net Cash from Operating Activities	<u>2,299,574</u>	<u>1,337,969</u>	<u>1,455,443</u>
(c) Undrawn Borrowing Facilities			
Credit Standby Arrangements			
Bank overdraft limit	2,500,000	2,500,000	2,500,000
Bank overdraft at balance date	0	0	0
Credit card limit	55,000	55,000	55,000
Credit card balance at balance date	0	0	0
Total Amount of Credit Unused	<u>2,555,000</u>	<u>2,555,000</u>	<u>2,555,000</u>
Loan Facilities			
Loan facilities in use at balance date	<u>5,213,648</u>	<u>6,163,213</u>	<u>6,163,214</u>
Unused loan facilities at balance date	<u>0</u>	<u>463,845</u>	<u>192,627</u>

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

	Note	2016/17 Budget \$	2015/16 Actual \$
4. NET CURRENT ASSETS			
Composition of estimated net current assets			
CURRENT ASSETS			
Cash - unrestricted	3(a)	1,582,687	2,941,783
Cash - restricted reserves	3(a)	8,323,254	8,926,484
Receivables		1,172,756	1,174,884
Other financial assets		6,682	6,682
Inventories		5,101	5,101
		11,090,480	13,054,934
LESS: CURRENT LIABILITIES			
Trade and other payables		(2,769,358)	(2,769,358)
Short term borrowings		0	0
Long term borrowings		(1,013,837)	(997,439)
Provisions		(850,109)	(859,941)
		(4,633,304)	(4,626,738)
		6,457,176	8,428,196
<p>Differences between the net current assets at the end of each financial year in the rate setting statement and net current assets detailed above arise from amounts which have been excluded when calculating the budget deficiency in accordance with FM Reg 32 as movements for these items have been funded within the budget estimates.</p> <p>These differences are disclosed as adjustments below.</p>			
Adjustments			
Less: Cash - restricted reserves	3(a)	(8,323,254)	(8,926,484)
Less: Land held for resale		0	0
Less: Proceeds from new debentures			0
Less: Current loans - clubs / institutions		2,128	0
		1,013,837	997,439
Add: Current liabilities not expected to be cleared at end of year		850,109	859,941
		0	0
Adjusted net current assets - surplus/(deficit)		(4)	1,359,092

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

4. ACQUISITION OF ASSETS

The following assets are budgeted to be acquired during the year.

Asset Class	Reporting Program											2015/16 Actual Total \$					
	Governance \$	General Purpose Funding \$	Law, Order and Public Safety \$	Health \$	Education and Welfare \$	Housing \$	Community Amenities \$	Recreation and Culture \$	Transport \$	Economic Services \$	Other Properties and Services \$		2016/17 Budget Total \$				
<i>Property, Plant and Equipment</i>																	
Land and buildings	0	0	8,710	0	16,000	0	0	70,000	400,000	0	0	494,710	488,616				
Furniture and equipment	0	0	0	0	0	0	0	0	0	0	87,950	87,950	139,520				
Plant and equipment	0	0	0	0	0	0	10,000	0	49,384	0	185,043	244,427	1,001,225				
Total Property, Plant and Equipment	0	0	8,710	0	16,000	0	10,000	70,000	449,384	0	272,993	827,087	1,629,361				
<i>Infrastructure</i>																	
Roads	0	0	0	0	0	0	0	0	2,070,293	0	0	2,070,293	4,688,844				
Footpaths	0	0	0	0	0	0	0	0	0	0	0	0	109,315				
Drainage	0	0	0	0	0	0	0	0	800,000	0	0	800,000	241,495				
Bridges	0	0	0	0	0	0	0	0	0	0	0	0	300,000				
Airfields	0	0	0	0	0	0	0	0	0	0	0	0	718,460				
Other	0	0	0	0	0	0	690,000	1,027,037	240,000	0	0	1,957,037	1,288,753				
Total Infrastructure	0	0	0	0	0	0	690,000	1,027,037	3,110,293	0	0	4,827,330	7,346,867				
<i>Land Held for Resale</i>																	
Land Held for Resale	0	0	0	0	0	0	0	0	0	0	0	0	0				
Total Acquisitions	0	0	8,710	0	16,000	0	700,000	1,097,037	3,559,677	0	272,993	5,654,417	8,976,228				

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Forward Capital Works Program
- Plant Management Program

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

6. DISPOSALS OF ASSETS

The following assets are budgeted to be disposed of during the year.

By Program

2016/17 Budget				
	Net Book Value \$	Sale Proceeds \$	Profit \$	Loss \$
Transport				
Toyota Hilux 4x4 SR Dual Cab	12,168	16,100	3,932	-
Other Property and Services				
John Deere 1565 Front Deck with 72" Mulching Deck	5,767	8,844	3,077	-
John Deere 1565 4WD with 72" Mulching Deck	6,611	8,844	2,233	-
Kubota M Series Tractor M9540DHC	28,370	30,900	2,530	-
Ben Wye Piranha 2600 8' Slasher	9,437	0	-	(9,437)
	62,353	64,688	11,772	(9,437)

By Class

2016/17 Budget				
	Net Book Value \$	Sale Proceeds \$	Profit \$	Loss \$
Plant and Equipment	62,353	64,688	11,772	(9,437)
	62,353	64,688	11,772	(9,437)

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

7. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Movement in debentures and interest between the beginning and the end of the current financial year.

Particulars	Principal 01-Jul-16	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			2016/17 Budget \$	2015/16 Actual \$	2016/17 Budget \$	2015/16 Actual \$	2016/17 Budget \$	2015/16 Actual \$
Governance								
Administration Building Land	231,199		52,779	49,749	178,420	231,199	14,796	17,879
Administration Building Loan	1,730,288		239,301	230,415	1,490,987	1,730,288	78,735	84,925
Administration Building	1,369,352		134,611	130,648	1,234,741	1,369,352	66,427	51,589
Education and welfare								
Kununurra Childcare Centre	238,259		62,969	59,245	175,290	238,259	18,893	18,241
Housing								
Staff Housing	37,648		14,380	13,536	23,268	37,648	2,739	2,964
Staff Housing	61,140		14,453	13,930	46,687	61,140	2,731	3,065
Community amenities								
KNW Youth Centre	65,269		31,465	29,287	33,804	65,269	4,348	6,707
Liquid Waste Facility	206,741		101,628	98,258	105,113	206,741	7,843	10,990
Waste Management	1,410,021		151,646	145,457	1,258,375	1,410,021	73,187	73,227
Drainage	103,984		11,183	10,727	92,801	103,984	5,408	5,400
Recreation and culture								
KNX Aquatic Centre Refurbishment	210,360		80,348	75,633	130,012	210,360	15,301	16,561
WYN Recreation Centre	88,238		33,703	31,726	54,535	88,238	6,418	7,270
Multi Purpose Courts	133,526		42,070	39,806	91,456	133,526	8,562	10,008

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

7. INFORMATION ON BORROWINGS (Continued)

Particulars	Principal 01-Jul-16	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments		
			2016/17 Budget \$	2015/16 Actual \$	2016/17 Budget \$	2015/16 Actual \$	2016/17 Budget \$	2015/16 Actual \$	
Transport									
Building and Infrastructure	277,188		26,901	26,030	250,287	277,188		11,239	11,747
	6,205,765	0	997,437	954,447	5,165,776	6,163,213		316,627	320,573
Self Supporting Loans									
Recreation and culture									
Ord River Sport Club	0	50,000	2,128	-	47,872	0		996	0
	0	50,000	2,128	0	47,872	0		996	0
Total	6,205,765	50,000	999,565	954,447	5,213,648	6,163,213		317,623	320,573

All debenture repayments will be financed by general purpose revenue with the exception of a proposed new loan for the Ord River Sports Club which will be self-supporting with the club reimbursing the principal and interest payments made by the Shire.

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

7. INFORMATION ON BORROWINGS (Continued)

(b) New Debentures - 2016/17

Particulars/Purpose	Amount Borrowed Budget	Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used Budget	Balance Unspent \$
SS Loan - Ord River Sports Club	50,000	WATC	Debenture	10	9,169	3.32%	50,000	0
					9,169		50,000	0

(c) Unspent Debentures

Particulars	Date Borrowed	Balance 1 Jul 15 \$	Borrowed During Year \$	Expended During Year \$	Balance 30 Jun 16 \$	To Be Expended 2016/17 \$	Balance 30 Jun 17 \$
Administration Building Loan L124	7 Dec 2012	106,560	-	102,850	3,710	3,710	-
Liquid Waste Facility L125	16 May 2014	117,263	-	117,263	-	-	-
Waste Management L126	16 May 2014	586,814	-	223,239	363,575	363,575	-
Drainage L128	16 May 2014	55,389	-	-	55,389	55,389	-
Building and Infrastructure L130	9 Jun 2015	169,101	-	127,930	41,171	41,171	-
		1,035,127	-	571,282	463,845	463,845	-

(d) Overdraft

The Council approved an overdraft facility with a limit of \$2.5 million at the Special Council Meeting in August 2014, Minute #10503 as an ongoing facility. It is not anticipated that the Shire will need to utilise the facility during 2016/17.

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

8. RATING INFORMATION - 2016/17 FINANCIAL YEAR

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2016/17 Budgeted Rate Revenue \$	2016/17 Budgeted Interim Rates \$	2016/17 Budgeted Back Rates \$	2016/17 Budgeted Total Revenue \$	2015/16 Actual \$
Differential general rate or general rate								
Gross rental value valuations								
GRV - Residential	0.0954	1,634	48,059,024	4,583,053	0	0	4,583,053	4,446,176
GRV - Other Vacant	0.1430	29	496,300	70,993	0	0	70,993	73,105
GRV - Commercial	0.1240	158	14,660,169	1,817,449	0	0	1,817,449	1,769,075
GRV - Industrial	0.1144	171	8,997,215	1,029,602	0	0	1,029,602	1,001,602
Unimproved value valuations								
UV - Rural Residential	0.0100	185	51,149,000	513,792	0	0	513,792	501,005
UV - Pastoral	0.0544	23	6,170,800	335,753	0	0	335,753	327,404
UV - Commercial/Industrial	0.0069	37	13,744,440	94,699	0	0	94,699	146,791
UV - Rural Agriculture 1	0.0097	79	75,327,309	733,989	0	0	733,989	730,658
UV - Rural Agriculture 2	0.0069	109	57,389,000	395,410	0	0	395,410	385,548
UV - Mining	0.2823	37	1,598,015	451,064	0	0	451,064	440,834
UV - Mining Vacant	0.1411	17	258,013	36,414	0	0	36,414	25,292
UV - Other	0.0065	2	526,000	3,400	0	0	3,400	3,315
Sub-Totals		2,481	278,375,285	10,065,617	0	0	10,065,617	9,850,805

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

8. RATING INFORMATION - 2016/17 FINANCIAL YEAR (continued)

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2016/17 Budgeted Rate Revenue \$	2016/17 Budgeted Interim Rates \$	2016/17 Budgeted Back Rates \$	2016/17 Budgeted Total Revenue \$	2015/16 Actual \$
Minimum payment	Minimum \$							
Gross rental value valuations								
GRV - Residential	1,113.00	43	368,640	47,859	0	0	47,859	48,825
GRV - Other Vacant	1,113.00	102	376,650	113,526	0	0	113,526	121,520
GRV - Commercial	1,113.00	17	83,325	18,921	0	0	18,921	18,445
GRV - Industrial	1,113.00	7	30,875	7,791	0	0	7,791	7,595
Unimproved value valuations								
UV - Rural Residential	1,113.00	0	0	0	0	0	0	0
UV - Pastoral	1,113.00	1	17,471	1,113	0	0	1,113	1,085
UV - Commercial/Industrial	1,113.00	24	625,800	26,712	0	0	26,712	10,850
UV - Rural Agriculture 1	1,113.00	1	10,000	1,113	0	0	1,113	2,170
UV - Rural Agriculture 2	1,113.00	0	0	0	0	0	0	0
UV - Mining	1,113.00	31	46,009	34,503	0	0	34,503	33,635
UV - Mining Vacant	557.00	25	33,366	13,925	0	0	13,925	22,263
UV - Other	1,113.00	0	0	0	0	0	0	0
Sub-Totals		251	1,592,136	265,463	0	0	265,463	266,388
TOTAL								
Concessions							10,331,080	10,117,193
Discounts (Note 13)							(57,319)	(48,228)
Ex-gratia Rates							5,421	5,287
Total amount raised from general rates							10,279,183	10,074,252
Specified area rates (Note 10)							0	0
Total Rates							10,279,183	10,074,252

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

8(a). RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)

All land except exempt land in the Shire of Wyndham East Kimberley is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Wyndham East Kimberley.

The general rates detailed above for the 2016/17 financial year have been proposed by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been proposed by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the local government services and facilities.

OBJECTIVES AND REASONS FOR DIFFERENTIAL RATING

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating. Included is an excerpt from the Council Policy *CP/IN-3200 Strategic Rating* which outlines the characteristics, objects of and reasons for differential rating.

Differential General Rate

Description	Characteristics	Objects Of	Reasons For
GRV - Residential	GRV valued land within the town site which is used primarily for residential purposes with the exception of Transient Accommodation, and as outlined in Appendix A of the Strategic Rating Policy.	This rate is to contribute to the service desired by the community.	The GRV differential rate for Residential will be the "base rate" from which all other differential rates that hold a GRV value will be calculated, recognising a 2.55% increase from 2015/16.
GRV - Other Vacant	GRV valued land within the town site which is deemed to be vacant land (unimproved land).	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of the Council.	A higher rate is imposed as there is a different method used for the valuation of vacant land. It is also to signify that the Council prefers land to be developed. The encouragement of development is strategically important as it has a positive effect on local employment, economic diversity and further community returns from investment in the region.
GRV - Commercial	GRV valued land which is used primarily for commercial purposes, and may include land uses such as caravan parks, fast food outlets, hotels, restaurants, boarding houses or veterinary consulting rooms as outlined in Appendix A of the Strategic Rating Policy.	To raise additional revenue to contribute towards higher costs associated with commercial activity.	The commercial sector generates high pedestrian and traffic volumes resulting in a greater impact on the provision of services, facilities and infrastructure. This sector should therefore contribute a greater share of the costs associated with economic development and marketing programs which assist and facilitate economic growth in the region; road construction; maintenance and refurbishment including road drainage systems; roadside sweeping; landscaping; verge maintenance and street lighting.

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

8(a). RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)

Differential General Rate

Description	Characteristics	Objects Of	Reasons For
GRV - Industrial	GRV valued land which is used primarily for industrial purposes and as outlined in Appendix A of the Strategic Rating Policy.	To raise additional revenue to contribute towards higher costs associated with industrial activity.	This sector generates high traffic volumes with heavy loads. This sector should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems.
UV - Rural Residential	UV valued land located outside the gazetted town site that is zoned Rural Living, Rural Smallholding and Special Rural which is used primarily for or capable of being used primarily for rural residential purposes. Rural residential has the same meaning as the objectives of TPS7 and TPS6 for these Zones.	This rate is to contribute to the service desired by the community.	This is intended as a transitional rating differential category while the Shire work through a process to have these properties provided with a gross rental value instead of an unimproved value given the primary purpose is residential.
UV Pastoral	UV valued land located outside the gazetted town site which is used or capable of use primarily for pastoral purposes. Properties such as these have the characteristics of a commercial operation in an undeveloped and sparsely populated area. Pastoral purposes have the same meaning as defined in the Land Administration Act 1997.	To raise additional revenue to contribute towards higher costs associated with pastoral activity.	Due to the valuation being based generally on a lease value, the result is a low valuation over an extensive land area. The sector generates high traffic volumes with heavy loads and has the highest impact on the road infrastructure in particular, and should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment.
UV - Commercial/Industrial	UV valued land located outside the gazetted town site that is used primarily for, or capable of being used primarily for commercial, industrial and/or tourism purposes.	To raise additional revenue to contribute towards higher costs associated with commercial/industrial activity.	This sector generates high traffic volumes, and should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems and other infrastructure required, along with other costs associated with marketing and economic development. It should be noted that this is intended as a transitional rating differential category while the Shire work through a process to have these properties provided with a gross rental value instead of an unimproved value given the primary purpose is commercial, industrial and/or tourism and the land owners should have been contributing more equitably to these costs.

SHIRE OF WYNDHAM EAST KIMBERLEY
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2017

8(a). RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)

Differential General Rate

Description	Characteristics	Objects Of	Reasons For
UV - Rural Agriculture 1	UV valued land located outside the gazetted town site which is zoned Rural Agriculture 1 or General Rural which is used or capable of being used primarily for extensive agriculture, agroforestry and/or horticulture purposes.	To raise additional revenue to contribute towards higher costs associated with activity in the Rural Agriculture 1 Zone.	It is recognised that this sector has a greater impact on the road infrastructure with the heavy loads that it generates. This sector should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems and other infrastructure required.
UV - Rural Agriculture 2	UV valued land located outside the gazetted town site which is zoned Rural Agriculture 2 which is used primarily for, or is capable of use primarily for intensive agriculture and/or horticulture purposes.	To raise additional revenue to contribute towards higher costs associated with activity in the Rural Agriculture 2 Zone.	This sector does have a high impact on infrastructure, but not to the extent of those properties zoned Rural Agriculture 1. Properties within the Rural Agriculture 2 zone should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems and other infrastructure required.
UV - Mining	UV valued land located outside the gazetted town site which is used primarily for mining purposes and encompasses mining leases, petroleum exploration permits and general purpose mining leases.	To raise additional revenue to contribute towards higher costs associated with mining activity.	The mining sector activities require a greater level of non-exclusive services than pastoral activities in the same location and their impact on the community is of a much greater intensity, particularly given the haulage of heavy machinery through the town and its impact on associated infrastructure and the provision of rest/truck parking areas and should contribute to a greater share of the costs of providing infrastructure across the Shire.
UV - Mining Vacant	UV valued land located outside the gazetted town site which is used primarily for mining purposes and encompasses exploration and prospecting licences.	To ensure that there is some equity in the application of the rate in the dollar to these licences, a 50% reduction in comparison to the UV Mining rate in the dollar has been applied.	Many of the mining tenements have very small values. In order to have very small values and with exploration licences, it is understood that there is a requirement for the licence holder to return half of the land back to the State each year, however there is no such requirement for prospecting licences. Exploration and prospecting licences are considered to have a minimal impact on the cost of providing services, facilities and infrastructure across the Shire and could be considered to be vacant land and only when minerals are discovered is it anticipated that the property holder would seek to convert the property into a mining lease.

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

8(a). RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)

Differential General Rate

Description	Characteristics	Objects Of	Reasons For
UV - Other	UV valued land located outside the gazetted town site which is not otherwise rated as Rural Residential, Pastoral, Commercial/Industrial, Rural Agriculture 1, Rural Agriculture 2, Mining or Mining Vacant.	To ensure that all property owners contribute a minimum amount for the provision of services, facilities and infrastructure regardless of property value.	In order to ensure that there is some equity in the application of the minimum payment to these licences, a 50% reduction in comparison to the UV Mining rate in the dollar has been applied.

Differential Minimum Payment

Description	Characteristics	Objects Of	Reasons For
General Minimum	UV valued land located outside the gazetted town site that is zoned Rural Living, Rural Smallholding and Special Rural which is used primarily for or capable of being used primarily for rural residential purposes. Rural residential has the same meaning as the objectives of TPS7 and TPS6 for these Zones.	To ensure that all property owners contribute a minimum amount for the provision of services, facilities and infrastructure regardless of property value.	The minimum payment impacts mainly in the residential category and is imposed as there is a different method used for the valuation of vacant land. It is also to signify that the Council prefers land to be developed. The encouragement of development is strategically important as it has a positive effect on local employment, economic diversity and further community returns from investment in the region.
UV Mining Vacant	UV valued land located outside the gazetted town site that is zoned Rural Living, Rural Smallholding and Special Rural which is used primarily for or capable of being used primarily for rural residential purposes. Rural residential has the same meaning as the objectives of TPS7 and TPS6 for these Zones.	To ensure that all property owners contribute a minimum amount for the provision of services, facilities and infrastructure regardless of property value.	Exploration and prospecting licences are considered to have a minimal impact on the cost of providing services, facilities and infrastructure across the Shire and could be considered to be vacant land and only when minerals are discovered is it anticipated that the property holder would seek to convert the property into a mining lease. In order to ensure that there is some equity in the application of the minimum payment to these licences, a 50% reduction in comparison to the UV Mining rate in the dollar has been applied.

Differential General Rates and Minimum Payments

A Public Notice pursuant to Section 6.36(1) of the Local Government Act 1995 will be published in the Kimberley Echo on 9 June 2016.

Submissions from electors and ratepayers will be invited up to 4,00pm on 1 July 2016.

SHIRE OF WYNDHAM EAST KIMBERLEY
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2017

9. CASH BACKED RESERVES

	2016/17 Budget			2015/16 Forecast Actual			2015/16 Budget					
	Opening Balance \$	Transfer to \$	Transfer (from) \$	Closing Balance \$	Opening Balance \$	Transfer to \$	Transfer (from) \$	Closing Balance \$	Opening Balance \$	Transfer to \$	Transfer (from) \$	Closing Balance \$
Waste Management	415,487	240,501	(589,699)	66,289	402,154	277,843	(264,510)	415,487	474,671	283,249	(361,889)	396,031
Airport General	4,686,474	827,668	(689,384)	4,824,758	4,889,302	722,366	(925,194)	4,686,474	7,609,648	2,777,878	(5,625,506)	4,762,020
Plant and Equipment	2,941	83	0	3,024	2,844	97	0	2,941	2,844	68	0	2,912
Parking	119,560	3,394	0	122,954	115,609	3,951	0	119,560	115,608	2,779	0	118,387
Non-Potable Water	95,043	2,698	(95,000)	2,741	91,902	3,141	0	95,043	91,902	2,209	0	94,111
East Kimberley Tourism	120,782	13,429	(10,000)	124,211	136,129	14,653	(30,000)	120,782	136,129	13,273	(10,000)	139,402
Foreshore	283,152	103,532	(185,000)	201,684	198,844	86,526	(2,218)	283,152	200,643	102,324	(45,000)	257,967
Staff Entitlement	116,043	3,294	0	119,337	112,208	3,835	0	116,043	230,639	5,545	0	236,184
Recreation Hardcourts	55,114	1,564	0	56,678	53,293	1,821	0	55,114	53,550	1,281	0	54,831
Bio Security	253,323	7,191	0	260,514	268,383	9,173	(24,233)	253,323	268,381	6,452	0	274,833
Childcare	163,016	15,757	(8,000)	170,773	147,365	16,537	(886)	163,016	147,363	15,043	(28,937)	133,469
Parks	277,537	7,878	(200,000)	85,415	316,712	10,825	(50,000)	277,537	316,709	7,614	(200,000)	124,323
Footpaths	177,692	5,044	0	182,736	277,522	9,485	(109,315)	177,692	277,520	6,672	(78,315)	205,877
Asset Management	974,981	1,162,246	(613,032)	1,524,195	0	974,981	0	974,981	0	23,148	0	23,148
Goomig Farmlands Roads	550,037	5,000	0	555,037	2,889,313	20,721	(2,359,997)	550,037	2,888,815	18,299	(2,889,313)	17,801
Unspent Grants and Loans	626,177	3,139,889	(3,766,066)	(0)	4,267,654	2,421,425	(6,062,902)	626,177	4,242,065	3,437,444	(7,333,591)	345,918
Contiguous Local Authority Group (CLAG)	0	0	0	0	0	4,195	(4,195)	0	0	4,195	(4,195)	0
Kununurra Youth Hub	9,125	18,783	(5,000)	22,908	0	9,125	0	9,125	0	0	0	0
	8,926,484	5,557,951	(6,161,181)	8,323,254	14,169,234	4,590,700	(9,833,450)	8,926,484	17,056,487	6,707,473	(16,576,746)	7,187,214

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

9. CASH BACKED RESERVES (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Purpose of the reserve	
Waste Management	To provide for the operation, maintenance, renewal and upgrade of existing and new waste management facilities within the Shire of Wyndham East Kimberley.
Airport General Plant and Equipment	To provide for the operation, maintenance, renewal and upgrade of existing and new airport facilities within the Shire of Wyndham East Kimberley.
Parking	To provide for the plant management program.
Non-Potable Water	This Reserve is for the land purchase and/or the construction and maintenance of vehicle parking facilities with the Shire.
East Kimberley Tourism Foreshore	This reserve is for the development of non-potable water supply in Wyndham. To provide for the maintenance, renewal, upgrade of existing and new civic buildings within the Shire of Wyndham East Kimberley. To hold lease and licence payments from occupiers of the Lake Kununurra Foreshore Reserve to provide for the implementation of specific actions outlined in the Lake Kununurra Foreshore and Aquatic Use Plan 2012.
Staff Entitlement	This reserve is to provide for Shire employee entitlements.
Recreation Hardcourts	This Reserve is for purpose of providing for future capital upgrade of Recreational Hardcourts.
Bio Security	To hold funds for use in emergency situations that threaten the bio security of the East Kimberley.
Childcare	To hold lease payments from the Kununurra Childcare Centre to provide for the significant maintenance and renewal of the building.
Parks	To hold the funds from the sale of parks provided by the State to undertake major upgrades and to establish new parks and public open spaces in the Shire.
Footpaths	To hold developer contributions for construction of footpaths after housing construction is completed in new subdivisions.
Asset Management	To provide for the ongoing maintenance, renewal, upgrade, replacement or development of Shire owned assets within the Shire of Wyndham East Kimberley.
Goomig Farmlands Roads	To provide for the second coat seal of roads within the Goomig Farmlands.
Unspent Grants and Loans	To provide a mechanism for restricting prepaid grants, conditional unspent grants and loan proceeds unspent at a particular financial year where the expenditure will be undertaken in future years.
Contiguous Local Authority Group (CLAG)	To hold funds received to be used for the ongoing management, funding and technical aspects of health-driven mosquito control in an effort to reduce the risk of mosquito-borne diseases within the boundaries of the Shire of Wyndham East Kimberley.
Kununurra Youth Hub	To hold lease payments from Kununurra Youth Hub to provide for the maintenance, renewal and upgrade of the building in accordance with the lease conditions.

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

10. SPECIFIED AREA RATE - 2016/17 FINANCIAL YEAR

The Shire of Wyndham East Kimberley does not intend to impose a specified area rate under section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

11. SERVICE CHARGES - 2016/17 FINANCIAL YEAR

The Shire of Wyndham East Kimberley does not intend to impose a specified area rate under section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

12. INTEREST CHARGES AND INSTALMENTS - RATES AND SERVICE CHARGES - 2016/17 FINANCIAL YEAR

Instalment Options	Date Due	Instalment Plan Admin Charge \$	Instalment Plan Interest Rate %	Unpaid Rates Interest Rate %
Option One Single full payment	14-10-16	0	0.00%	9%
Option Two First instalment	14-10-16	11.60	5.50%	9%
Second instalment	17-02-17	11.60	5.50%	9%
Option Three First instalment	14-10-16	11.60	5.50%	9%
Second instalment	16-12-16	11.60	5.50%	9%
Third instalment	17-02-17	11.60	5.50%	9%
Fourth instalment	21-04-17	11.60	5.50%	9%

	2016/17 Budget Revenue \$	2015/16 Actual \$
Instalment Plan Admin Charge Revenue	24,752	24,137
Instalment Plan Interest Earned	50,000	50,670
Unpaid Rates Interest Earned	55,000	63,551
	129,752	138,358

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

**13. PAYMENT DISCOUNTS, WAIVERS AND CONCESSIONS
- 2016/17 FINANCIAL YEAR**

Rates Discounts

The Shire of Wyndham East Kimberley did not provide rates discounts for 2015/16 and does not intend to provide rates discounts for 2016/17.

Waivers or Concessions

Rate or Fee and Charge to which the Waiver or Concession is Granted	Type	Disc % or Amount (\$)	2016/17 Budget \$	2015/16 Actual \$	Circumstances in which the Waiver or Concession is Granted	Objects of the Waiver or Concession	Reasons for the Waiver or Concession
Rates							
A4993 Lake Kununurra Golf Club	Rates	100%	9,646	9,406	Upon application to the Council in accordance with Council's Policy CP/FIN-3209 Rates Concession Policy (Rateable Land), which is subsequently considered and determined by the Council.	To provide a non-for-profit community group or association providing a benefit to the community from rateable land for the relief of rates.	The Shire of Wyndham East Kimberley recognises the value and importance of the services and contributions that community groups and associations provide to the community for the East Kimberley to be a thriving community with opportunities for all.
A7561 Ord River Sailing Club	Rates	100%	2,239	2,184			
A2859 Kununurra Race Club Inc.	Rates	100%	3,445	3,359			
A7620 Kununurra Agricultural Society	Rates	100%	3,577	3,488			
A1160 Ord River Sports Club	Rates	100%	9,923	0			
A1072 Kununurra Progress Association	Rates	100%	20,579	20,068			
A502 Wyndham Gardens Inc.	Rates	100%	1,998	1,949			
A2866 Ord River Pistol Club Inc.	Rates	100%	2,260	2,204			
A5621 Kununurra Speedway Inc.	Rates	100%	1,812	1,767			
A7566 Kununurra Water Ski Club	Rates	100%	0	2,009			
A5616 Kununurra Motocross Club Inc.	Rates	100%	1,840	1,794			
Fees and Charges							
A4993 Lake Kununurra Golf Club	Waste Management Charge	100%	0	200	Upon application to the Council in accordance with Council's Policy CP/FIN-3209 Rates Concession (Rateable Land) prior to 24 November 2015 as part of the rates concession process, which was subsequently considered and determined by the Council.	To provide a non-for-profit community group or association providing a benefit to the community from rateable land for the relief of rates and waste management charges.	The Shire of Wyndham East Kimberley recognises the value and importance of the services and contributions that community groups and associations provide to the community for the East Kimberley to be a thriving community with opportunities for all.
A7561 Ord River Sailing Club	Waste Management Charge	100%	0	200			
A2859 Kununurra Race Club Inc.	Waste Management Charge	100%	0	200			
A7620 Kununurra Agricultural Society	Waste Management Charge	100%	0	200			
A1072 Kununurra Progress Association	Waste Management Charge	100%	0	200			
A502 Wyndham Gardens Inc.	Waste Management Charge	100%	0	200			
A2866 Ord River Pistol Club Inc.	Waste Management Charge	100%	0	200			
A5621 Kununurra Speedway Inc.	Waste Management Charge	100%	0	200			
A7566 Kununurra Water Ski Club	Waste Management Charge	100%	0	200			
A5616 Kununurra Motocross Club Inc.	Waste Management Charge	100%	0	200			
			57,319	50,228			

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

	2016/17	2015/16
	Budget	Actual
14. FEES & CHARGES REVENUE	\$	\$
Governance	1,401	1,366
General purpose funding	42,344	392,662
Law, order and public safety	32,380	32,775
Health	76,600	68,858
Education and welfare	11,130	11,500
Housing	152,500	123,819
Community amenities	2,595,193	2,427,941
Recreation and culture	547,906	541,903
Transport	3,918,177	3,545,786
Economic services	48,400	56,596
Other properties and services	0	0
	<u>7,426,031</u>	<u>7,203,206</u>

	2016/17	2015/16
	Budget	Actual
15. ELECTED MEMBERS REMUNERATION	\$	\$

The following fees, expenses and allowances were paid to council members and/or the Mayor/President.

Meeting fees	141,147	141,147
Mayor/President's allowance	31,200	31,200
Deputy Mayor/President's allowance	7,800	7,800
Travelling expenses	1,000	1,000
Child care expenses	900	0
Telecommunications allowance	0	0
	<u>182,047</u>	<u>181,147</u>

SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017

16. TRUST FUNDS

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Detail	Balance 01-Jul-16 \$	Estimated Amounts Received \$	Estimated Amounts Paid (\$)	Estimated Balance 30-Jun-17 \$
Housing Bond	1,000	2,000	(2,000)	1,000
Councillor Nomination Fees	0	0	0	0
ASIC - Airport Security Card	4,640	0	(100)	4,540
Footpath Bonds	44,590	0	0	44,590
Hall Hire Bonds - Kununurra Leisure Centre	8,350	7,050	(5,850)	9,550
Hall Hire Bonds - Peter Reid Memorial Hall	370	6,220	(6,470)	120
Wyndham Port Hall Bond	10,000	0	(250)	9,750
Wyndham Oval Hire Bonds	200	20	(20)	200
Kununurra Youth Centre Bond	2,750	0	(250)	2,500
Other	1,810	2,301	(1,151)	2,960
Public Open Space Contributions	433,557	0	0	433,557
Building Services Levy	7,524	22,816	(19,122)	11,218
Building & Construction Industry Training Fund	6,398	42,862	(36,464)	12,796
Kimberley Aboriginal Community Housing	0	0	0	0
Kununurra 50th Birthday Brick Fund	269	0	0	269
50th Anniversary Special Series Number Plates	2,369	0	0	2,369
Terminal Security Access Cards	635	0	0	635
Bus Hire Bond	0	0	0	0
Health Application Fee	245	0	0	245
Private Works Bonds	0	0	0	0
	524,707	83,269	(71,677)	536,299

**SHIRE OF WYNDHAM EAST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2017**

17. MAJOR LAND TRANSACTIONS

It is not anticipated that any major land transactions will occur in 2016/17.

18. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2016/17.

19. INTERESTS IN JOINT ARRANGEMENTS

It is not anticipated that the Shire of Wyndham East Kimberley will have any interests in joint arrangements in 2016/17.

20. STAFF ESTABLISHMENT

	2016/17 Budget	2015/16 Budget
Full Time Equivalent Staff	95.29	94.04

FORWARD CAPITAL WORKS PLAN

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

2016/17

Description	Amended Budget 2015/16	YTD Actuals 2015/16	Carryover from 2015/16 to 2016/17	Forecast Actuals 2015/16	Draft Budget 2016/17	2016/17				Net to Council	Funding Description for 2016/17		
						Grant 16/17		Reserve				Other	
						GL	GL	From Reserve	GL			Other Funds	GL
Purchase Infrastructure Assets - Footpaths													
Footpath renewal	109,315			109,315									
Total Infrastructure Assets - Footpaths	109,315			109,315									
Purchase Infrastructure Assets - Drainage													
Drainage Upgrade (Design, Estimates & Construct)	90,295	82,628		90,295	150,000			22,389	03017028			Unspent Loan 128	
Drainage Upgrade - Gambler Street, Wyndham		427		111,200									
Divert collapsed drain under properties Minata St	111,200												
Drainage Upgrade Nutwood & Rosewood	300,000				650,000	650,000	03120214					\$350,000 Roads to Recovery, \$300,000 carryover from 2015/16 from Roads to Recovery.	
Drainage Upgrades Stormwater Ourfalls M1	40,000			40,000									
Total Infrastructure Assets - Drainage	541,495	83,054		241,495	800,000	650,000		22,389			127,611		
Purchase Infrastructure Assets - Airport													
Carpark Upgrade - East Kimberley Regional Airport	150,000		(140,000)	10,000	240,000			240,000	03017002			Airport Reserve	
Air Conditioning Plant Replacement - East Kimberley Regional Airport					280,000			280,000	03017002			Airport Reserve	
Airport Plant - Purchase Price	130,000			65,734	49,384			33,284	03017002	16,100	03120714	\$33,284 Airport Reserve, \$16,100 Trade-in value.	
Furniture and Equipment - East Kimberley Regional Airport	12,000			12,000									
Security Fence Upgrade - East Kimberley Regional Airport	50,000	33,170		50,000	50,000			50,000	03017002			Airport Reserve	
Runway Asphalt Overlay	418,460	418,460		418,460									
Welcome to Country Signage - East Kimberley Regional Airport	35,000			35,000									
Partial Flooring replacement - Terminal - East Kimberley Regional Airport	24,000			24,000									
Signage Upgrades - East Kimberley Regional Airport					25,000			25,000	03017002			Airport Reserve	
Terminal Building Upgrade - East Kimberley Regional Airport					20,000			20,000	03017002			Airport Reserve	
Public Conveniences - Wyndham Airport	10,000			10,000	25,000			25,000	03017002			Airport Reserve	
Car Park Repairs - Wyndham Airport	300,000	1,750		300,000									
Runway Maintenance - Wyndham Airport													
Total Infrastructure Assets - Airport	1,129,460	453,380	(140,000)	925,194	689,384			673,284		16,100			

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

2016/17

Description	Amended Budget 2015/16	YTD Actuals 2015/16	Carryover from 2015/16 to 2016/17	Forecast Actuals 2015/16	Draft Budget 2016/17	Grant 16/17		Reserve		Other		Net to Council	Funding Description for 2016/17
						GL	GL	From Reserve	GL	Other Funds	GL		
Purchase Infrastructure Assets - Waste													
Kunurra Landfill Site - Liquid Waste Facility	76,000	30,342		76,000	10,000		10,000	03017001					Waste Management Reserve
Kunurra Landfill Site - Storm Water & Bores	4,824	4,824		4,824	50,000		50,000	03017001					Waste Management Reserve
Kunurra Landfill Site - Capping Existing Site.	78,000			78,000	200,000		200,000	03017001					\$33,575 Loan 126; \$166,425 Waste Management Reserve.
Kunurra Landfill Site - Re-hab & De-Commission Liquid Waste Lagoon	340,000			10,000	430,000		33,575	03017028					\$330,000 Loan 126; \$100,000 Waste Management Reserve
Landfill Plant - Purchase Price					10,000		330,000	03017028					Waste Management Reserve. Funds for generator.
Fencing, Dept Ag site - Knx Landfill	13,599	13,599		13,599			10,000	03017001					
Landfill cover lids - Knx Landfill	111,325	111,324		111,325									
Wyndham Waste Water Treatment Facility	41,550		(41,550)										Waste Management Reserve initially. Modified to Non-Potable Water Reserve and in Infrastructure - Other.
Rehab landfill boundary - Knx Landfill	66,124			66,124									
Total Infrastructure Assets - Waste	731,422	160,089	(41,550)	359,872	700,000		1,063,575						
Purchase Infrastructure Assets - Other													
Lily Creek Lagoon Boat Ramp and Jetty	1,315,918	806,373	(457,037)	858,881	457,037		457,037	03110514					\$457,037 Carryover from 2015/16.
Implement Trails Master Plan					100,000		50,000	03110613N					\$50,000 Department of Sport and Recreation; \$50,000 Foreshore Reserve
Retiulation Upgrades - Wyndham					150,000							150,000	
Playspace and Playground Equipment	200,000		(200,000)	50,000	200,000		200,000	03017018					Parks Reserve
Wyndham Waste Water Treatment Facility					95,000		95,000	03017001					Non-Potable Water Reserve
Wyndham Boat Ramp Pontoon Jetty					25,000							25,000	
Total Infrastructure Assets - Other	1,515,918	806,373	(657,037)	908,881	1,027,037		345,000					175,000	
Purchase Plant and Equipment													
Heavy Plant - Purchase Price	883,132	147,960		577,798									
Medium Plant - Purchase Price	252,461	203,879		109,105	185,043					48,588	03140812	136,455	Trade-in from sale.
Light Plant - Purchase Price	225,450			238,588									
Cable Locator	10,000			10,000									
Total Plant and Equipment	1,371,043	351,839		935,491	185,043					48,588		136,455	

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

Description	Amended Budget 2015/16	YTD Actuals 2015/16	Carryover from 2015/16 to 2016/17	Forecast Actuals 2015/16	Draft Budget 2016/17	2016/17				Net to Council	Funding Description for 2016/17	
						Grant 16/17	Reserve		Other			
							GL	From Reserve	GL			Other Funds
Purchase Furniture and Equipment												
System Development - Capital	109,600	14,217		109,600	45,000					45,000	Includes: \$20,000 for Council Chambers Audio; \$10,000 Email Archiving and Global Search Capability; \$15,000 Corporate Intranet.	
Server and Network Upgrades - Information Technology					27,500					27,500		
Laptop and Desktop Upgrades - Information Technology	15,000	17,920		17,920	15,450					15,450		
Upgrade Inter-site Network Connectivity	60,000											
Total Furniture and Equipment	184,600	32,137		127,520	87,950					87,950		
Grand Total	11,636,090	5,773,017	(1,518,736)	8,976,228	5,654,417	2,055,970	2,293,058	64,688		1,604,276		

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

Minutes Ordinary Council Meeting

Description	Draft Budget 2017/18	2017/18				Net to Council	Funding Description for 2017/18	
		Grant 17/18		Reserve				Other
		GL	GL	From Reserve	GL			
Purchase Land and Buildings								
Disability Access Building Modifications	40,000							
Kununurra Pound	8,710						40,000	
Construct Ablutions and Change Rooms at the Town Oval	250,000					125,000	8,710	
Install Heating Options at Kununurra and Wyndham Pools	175,000						125,000	
Construct Dedicated First Aid Room at Wyndham Swimming Pool	70,000						175,000	
Refurbish the former Shire Office building on Coolbah Drive	250,000						70,000	
Implement Lights, Viewing Area and Change Rooms Upgrade at Wyndham Oval	250,000						250,000	
Increase Storage at Kununurra Leisure Centre	40,000						250,000	
Construct new Ablutions at Swim Beach	130,000					130,000	40,000	
Total Land and Buildings	1,213,710					255,000	958,710	
Purchase Infrastructure Assets - Roads								
Kilumburu Road - Resheet	148,000	148,000	03120214					
Road Reseals - Townsites	1,000,000						\$148,000 Roads to Recovery	
Bandicoot Drive, Kununurra - Staged Drainage and Road Reconstruction	635,796						\$500,000 Wyndham, \$500,000 Kununurra	
Dulverton Street, Wyndham - Reconstruct Road Pavement	615,600						635,796	
Weeroo Road - Widening at Victoria Highway Intersection	370,000					246,000	615,600	
Coolbah Drive - Lighting Upgrade	180,000						124,000	
Drovers Road Construction	157,100					120,000	\$246,000 State Black Spot	
Mulligan Lagoon Road - Resheet	275,555						\$120,000 State Black Spot	
King River Road - Resheet	275,755						157,100	
Duncan Road Resheet	280,000						275,555	
Review Drive Traffic Devices	15,000						275,755	
Take Argyle Road Stage 1 - Between Vic Highway and Railway Creek Bridge	759,660	506,440	03120212				280,000	
Develop and Implement Parking Plans for Town Centres including provision for Long Parking Bays	150,000						15,000	
Total Infrastructure Assets - Roads	4,862,466	654,440				366,000	3,842,026	

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

2017/18

Description	Draft Budget 2017/18	Reserve				Net to Council	Funding Description for 2017/18
		Grant 17/18		From Reserve			
		GL	GL	GL	GL		
Purchase Infrastructure Assets - Bridges							
Bridges (S116) - D4 Weber Plain Rd	4,959,000			2,479,500	2,479,500	\$2,479,500 Bridge Renewal Fund from State	
Total Infrastructure Assets - Bridges	4,959,000			2,479,500	2,479,500		
Purchase Infrastructure Assets - Footpaths							
Footpath renewal	90,000					\$40,000 Kununurra; \$50,000 Wyndham	
Total Infrastructure Assets - Footpaths	90,000				90,000		
Purchase Infrastructure Assets - Drainage							
Drainage Upgrade Nutwood & Rosewood	650,000	350,000	03120214			\$350,000 Roads to Recovery	
Messmate Way - Main Town Drainage Pipe	450,000						450,000
Replace Drain - Hibiscus Drive / Setosa Court	150,000						150,000
Replace Culvert - King River Road	150,000						150,000
Total Infrastructure Assets - Drainage	1,400,000	350,000					1,050,000
Purchase Infrastructure Assets - Airport							
Runway Extension	9,500,000	9,000,000		500,000	03017002	\$500,000 Airport Reserve; State and Federal Grants remaining	
Airport Plant - Purchase Price	326,417			209,056	03017002	\$209,056 Airport Reserve; \$117,361 Trade-in value.	03120714
Furniture and Equipment - East Kimberley Regional Airport	12,000			12,000			
Security Fence Upgrade - East Kimberley Regional Airport	50,000			50,000	03017002	Airport Reserve	
Apron Lighting for RPT Bay 3	185,000			185,000	03017002	Airport Reserve	
Implementation of Airport Master Plan projects	20,000			20,000	03017002	Airport Reserve	
Building Upgrade - Wyndham Airport	30,000			30,000	03017002	Airport Reserve	
Total Infrastructure Assets - Airport	10,123,417	9,000,000		1,006,056			117,361
Purchase Infrastructure Assets - Waste							
Kununurra Landfill Site - Capping Existing Site.	200,000			200,000	03017001	Waste Management Reserve	
Landfill Plant - Purchase Price	41,507			22,576	03017001	\$22,576 Waste Management Reserve; \$18,931 Trade-in Value.	03100110
Total Infrastructure Assets - Waste	241,507			222,576			18,931

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

2017/18

Description	Draft Budget 2017/18	2017/18				Reserve	Other		Net to Council	Funding Description for 2017/18
		Grant 17/18	GL	From Reserve	GL		Other Funds			
							GL	GL		
Purchase Infrastructure Assets - Other										
Install modified directional signage	10,000							10,000		
Upgrade Banner Poles	65,000							65,000	Wyndham and Kununurra.	
Street Light Upgrades	150,000							150,000	\$50,000 Riverfig Avenue; \$50,000 Divulverton Street; \$50,000 Ebony Street.	
Implement Trails Master Plan	200,000	100,000	01101014	100,000	03017010			80,000	\$100,000 Department of Sport and Recreation; \$100,000 Foreshore Reserve.	
Playspace and Playground Equipment	200,000	200,000			03017018			50,000	Parks Reserve	
Implement CCTV Recommendations from Feasibility Study and Maintain CCTV System	100,000						150,000	100,000	\$150,000 WVA Police.	
Implement CPTED Recommendations from Feasibility Study	150,000							150,000		
Reticulation Upgrades - Wyndham	100,000							100,000		
Reticulation Upgrades - Kununurra	40,000							40,000	\$20,000 Kununurra; \$20,000 Wyndham	
Geometry Upgrades and Beautification	65,000							65,000	\$65,000 apply catholic protection.	
WV Creek Lagoon Boat Ramp and Jetty	412,950					309,750		103,200	\$309,750 Recreational Boating Facilities Scheme.	
Wyndham Boat Ramp Pontoon Jetty	209,000					50,000		159,000	\$50,000 Coastwest.	
Arthon Landing Boardwalk	150,000							150,000		
Arthon Jetty Catholic Protection	300,000							300,000		
Lake Argyle Secondary Boat Ramp										
Total Infrastructure Assets - Other	2,351,950	100,000			220,000		509,750	1,522,200		
Purchase Plant and Equipment										
Heavy Plant - Purchase Price	1,109,858						298,019	811,839	Trade-in from sale.	
Medium Plant - Purchase Price	246,944						49,304	197,640	Trade-in from sale.	
Light Plant - Purchase Price	729,603						319,655	409,948	Trade-in from sale.	
Purchase Gym Equipment for Kununurra Leisure Centre	15,000							15,000		
Purchase Inflatable Pool Equipment	15,000							15,000		
Total Plant and Equipment	2,116,405						666,978	1,449,427		

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

Description	Draft Budget 2017/18	2017/18				Reserve	Other		Net to Council	Funding Description for 2017/18
		Grant 17/18	GL	From Reserve	GL		Other Funds			
							GL	GL		
Purchase Furniture and Equipment										
System Development - Capital	49,500							49,500		
Server and Network Upgrades - Information Technology	65,500							65,500		
Laptop and Desktop Upgrades - Information Technology	16,000							16,000		
Printer Replacements - Information Technology	24,000							24,000		
Implement public kiosks and smart signage	80,000							80,000		
Establish disaster recovery site	75,000							75,000		
Implement multi-site wide area network	60,000							60,000		
Total Furniture and Equipment	370,000							370,000		
Grand Total	50,000	33,170	350,000	10,104,440	1,448,632	4,413,520	11,761,863			

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

Minutes Ordinary Council

Description	Draft Budget 2018/19	2018/19						Net to Council	Funding Description for 2018/19
		Grant 18/19		Reserve		Other			
		GL	GL	From Reserve	GL	Other Funds	GL		
Purchase Land and Buildings									
Kununurra Pound	8,710						8,710		
Implement Lights, Viewing Area and Change Rooms Upgrade at Wyndham Oval	100,000						100,000		
Upgrade Squash Court Playing Walls at Kununurra Leisure Centre	30,000						30,000		
Total Land and Buildings	138,710						138,710		
Purchase Infrastructure Assets - Roads									
Kalumburu Road - Resheet	148,000	03120214						\$148,000 Roads to Recovery	
Road Reseals - Townsites	1,298,516						1,298,516	\$500,000 Wyndham; \$798,516 Kununurra	
Bandicoot Drive, Kununurra - Staged Drainage and Road Reconstruction	635,796						635,796		
Reconstruct Road Pavement - Kununurra	791,277						791,277		
Millverton Street, Wyndham - Reconstruct Road Pavement	615,600						615,600		
Boilbah Drive - Lighting Upgrade	150,000				03120220	100,000	50,000	\$100,000 State Black Spot	
King River Road - Resheet	275,755						275,755		
Research Station - Arawodi and Oolhul Roads Resheet	298,257						298,257		
Duncan Road Resheet	280,000						280,000		
Lake Argyle Road Stage 1 - Between Vic Highway and Spillway Creek Bridge	900,000	03120212					300,000	\$600,000 Regional Road Group	
Develop and Implement Parking Plans for Town Centres including provision for Long Parking Bays	150,000						150,000		
Total Infrastructure Assets - Roads	5,543,201	748,000				100,000	4,695,201		
Purchase Infrastructure Assets - Bridges									
Total Infrastructure Assets - Bridges									
Purchase Infrastructure Assets - Footpaths									
Footpath renewal	92,000						92,000	\$42,000 Kununurra; \$50,000 Wyndham	
Total Infrastructure Assets - Footpaths	92,000						92,000		
Purchase Infrastructure Assets - Drainage									
Drainage Upgrade - Gambier Street, Wyndham	150,000					22,389	127,611	Unspent Loan 128	
Drainage Upgrade Nutwood & Rosewood	300,000	03120214					300,000	\$350,000 Roads to Recovery	
Messmate Way - Main Town Drainage Pipe	450,000								
Total Infrastructure Assets - Drainage	300,000					22,389	427,611		

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

Minutes Ordinary Council Meeting

Description	Draft Budget 2018/19	2018/19						Net to Council	Funding Description for 2018/19
		Grant 18/19		Reserve		Other			
		GL	GL	From Reserve	GL	Other Funds	GL		
Purchase Infrastructure Assets - Airport									
Runway Extension	9,500,000	9,000,000		500,000	03017002			\$500,000 Airport Reserve; State and Federal Grants remaining	
Park Upgrade - East Kimberley Regional Airport	100,000			100,000	03017002			Airport Reserve	
Airport Plant - Purchase Price	357,186			282,768	03017002	74,418	03120714	\$282,768 Airport Reserve; \$74,418 Trade-in value.	
Security Fence Upgrade - East Kimberley Regional Airport	50,000			50,000	03017002			Airport Reserve	
Implementation of Airport Master Plan projects	20,000			20,000	03017002			Airport Reserve	
Replacement of Airport Maintenance Depot	10,000			10,000	03017002			Airport Reserve	
Total Infrastructure Assets - Airport	10,037,186	9,000,000		962,768		74,418			
Purchase Infrastructure Assets - Waste									
Kununurra Landfill Site - Capping Existing Site.	200,000			200,000	03017001			Waste Management Reserve	
Landfill Plant - Purchase Price	216,996			171,132	03017001	45,864	03100110	\$171,132 Waste Management Reserve; \$45,864 Trade-in Value.	
Total Infrastructure Assets - Waste	416,996			371,132		45,864			
Purchase Infrastructure Assets - Other									
Install modified directional signage	10,000								
Implement Trails Master Plan	200,000	100,000	01101014	100,000	03017010			\$100,000 Department of Sport and Recreation; \$100,000 Foreshore Reserve.	
Playspace and Playground Equipment	200,000						200,000		
Implement CCTV Recommendations from Feasibility Study and Maintain CCTV System	50,000						50,000		
Implement CPTED Recommendations from Feasibility Study	200,000						200,000		
Retiulation Upgrades - Wyndham	25,000						25,000		
Retiulation Upgrades - Kununurra	150,000						150,000		
Cemetery Upgrades and Beautification	44,000						44,000	\$22,000 Kununurra; \$22,000 Wyndham.	
Construct Wyndham Skate Park as per Consultant Recommendations	500,000					250,000	250,000	\$250,000 Department of Sport and Recreation.	
Wyndham Boat Ramp Pontoon Jetty	895,000					671,250	223,750	\$671,250 Recreational Boating Facilities Scheme.	
Total Infrastructure Assets - Other	2,274,000	100,000		100,000		921,250	1,152,750		
Purchase Plant and Equipment									
Heavy Plant - Purchase Price	279,313					30,183	03140810	Trade-in from sale.	
Medium Plant - Purchase Price	89,902					17,899	03140812	Trade-in from sale.	
Light Plant - Purchase Price	254,009					109,678	03140811	Trade-in from sale.	
Total Plant and Equipment	623,224					157,760	465,464		

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

Description	2018/19								Net to Council	Funding Description for 2018/19
	Draft Budget 2018/19	Grant 18/19	GL	Reserve		Other		GL		
				From Reserve	GL	Other Funds	GL			
Purchase Furniture and Equipment										
System Development - Capital	45,000								45,000	
Server and Network Upgrades - Information Technology	69,600								69,600	
Laptop and Desktop Upgrades - Information Technology	15,450								15,450	
Printer Replacements - Information Technology	52,000								52,000	
Implement multi-site wide area network	20,000								20,000	
Total Furniture and Equipment	202,050								202,050	
Grand Total	20,127,367	10,198,000		1,433,900		1,321,681			7,173,786	

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

Minutes Ordinary Council

Description	2019/20								Net to Council	Funding Description for 2019/20
	Draft Budget 2019/20	Grant 19/20		Reserve		Other		GL		
		GL	GL	From Reserve	GL	Other Funds	GL			
Purchase Land and Buildings										
Kununurra Pound	8,710								8,710	
Total Land and Buildings	8,710								8,710	
Purchase Infrastructure Assets - Roads										
Kalumburu Road - Resheet	148,000	03120214								\$148,000 Roads to Recovery
Road Resals - Townsites	1,318,169								1,318,169	\$500,000 Wyndham; \$818,169 Kununurra
Bancroft Drive, Kununurra - Staged Drainage and Road Reconstruction	635,796								635,796	
Reconstruct Road Pavement - Kununurra	1,862,120								1,862,120	
Konkerberry Drive, Kununurra - Reconstruct Road Pavement	943,920					03120214	471,960		471,960	\$471,960 Roads to Recovery
Parry Creek Road - Resheet	850,000								850,000	
Duncan Road Resheet	280,000								280,000	
Lake Argyle Road Stage 1 - Between Vic Highway and Yillwill Creek Bridge	1,000,000	03120212							333,333	\$666,667 Regional Road Group
Total Infrastructure Assets - Roads	7,038,005	814,667					471,960		5,751,378	
Purchase Infrastructure Assets - Bridges										
Total Infrastructure Assets - Bridges										
Purchase Infrastructure Assets - Footpaths										
Footpath renewal	94,000								94,000	\$44,000 Kununurra; \$50,000 Wyndham
Total Infrastructure Assets - Footpaths	94,000								94,000	
Purchase Infrastructure Assets - Drainage										
Messmate Way - Main Town Drainage Pipe	450,000								450,000	
Drainage Upgrade - Leichart Street to Coolibah Drive	400,000								400,000	
Total Infrastructure Assets - Drainage	850,000								850,000	
Purchase Infrastructure Assets - Airport										
Airport Plant - Purchase Price	124,676					03017002	44,697	03120714	79,979	\$282,768 Airport Reserve; \$74,418 Trade-in value.
Security Fence Upgrade - East Kimberley Regional Airport	50,000					03017002			50,000	Airport Reserve
Implementation of Airport Master Plan projects	20,000					03017002			20,000	Airport Reserve
Replacement of Airport Maintenance Depot	250,000					03017002			250,000	Airport Reserve
Total Infrastructure Assets - Airport	444,676						44,697		399,979	

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Forward Capital Works Plan
 For the Period 2016/17 to 2019/20

Minutes Ordinary Council Meeting

Description	Draft Budget 2019/20	2019/20				Net to Council	Funding Description for 2019/20		
		Grant 19/20		Reserve				Other	
		GL	GL	From Reserve	GL			Other Funds	GL
Purchase Infrastructure Assets - Waste									
Kununurra Landfill Site - Capping Existing Site.	200,000			200,000	03017001		Waste Management Reserve		
Landfill Plant - Purchase Price	589,394			404,210	03017001	185,184	\$404,210 Waste Management Reserve; \$185,184 Trade-in Value.		
Total Infrastructure Assets - Waste	789,394			604,210		185,184			
Purchase Infrastructure Assets - Other									
Install modified directional signage	10,000								
Implement Trails Master Plan	200,000	100,000	01101014	100,000	03017010		\$100,000 Department of Sport and Recreation; \$100,000 Foreshore Reserve.		
Playspace and Playground Equipment	200,000						200,000		
Implement CCTV Recommendations from Feasibility Study and Maintain CCTV System	50,000						50,000		
Implement CPTED Recommendations from Feasibility Study	50,000						50,000		
Regulation Upgrades - Wyndham	25,000						25,000		
Regulation Upgrades - Kununurra	20,000						20,000		
Scenery Upgrades and Beautification	48,000						48,000		
Wyndham Boat Ramp Pontoon Jetty	907,500					680,625	\$24,000 Kununurra; \$24,000 Wyndham; \$680,625 Recreational Boating Facilities Scheme.		
Total Infrastructure Assets - Other	1,510,500	100,000		100,000		680,625	629,875		
Purchase Plant and Equipment									
Heavy Plant - Purchase Price						03140810	Trade-in from sale.		
Medium Plant - Purchase Price	94,396					03140812	Trade-in from sale.		
Light Plant - Purchase Price	478,910					03140811	Trade-in from sale.		
Purchase Gym Equipment for Kununurra Leisure Centre	15,000						15,000		
Total Plant and Equipment	588,306					216,963	371,343		
Purchase Furniture and Equipment									
System Development - Capital	45,000						45,000		
Server and Network Upgrades - Information Technology	167,200						167,200		
Desktop and Desktop Upgrades - Information Technology	15,450						15,450		
Printer Replacements - Information Technology	34,000						34,000		
Virtualise desktop computer fleet	80,000						80,000		
Total Furniture and Equipment	341,650						341,650		
Grand Total	11,665,241	914,667		1,104,189		1,599,429	8,046,956		

PLANT MANAGEMENT PROGRAM

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Plant Management Program
 For the Period 2016/17 to 2019/20

2016/17																			
Current Make and Model	Date Originally Purchased	Purchase Price \$	Written Down Value	2015/16 Depreciation Remaining	Km's / Hours as at 5 April 2016 (for Medium and Heavy Plant), 31 March, for Light Plant	Location	Registration No.	Plant No	Further Details	Asset Type	Acquisition Cost \$	Sale Proceeds \$	Net Funding Requirement Reserves \$	Net Funding Requirement Municipal \$	Net Book Value of Asset \$	Profit/(Loss) on Disposal \$			
Medium Plant - Grounds Care Plant																			
John Deere 1565 Front Deck with 72" Mulching Deck	30-10-13	33,129	8,299	2,532	1,157	Knx Depot	WY26224	P135	Mowing Parks, Ovals, Verges	Renewal	40,772	8,844		31,928	5,767	3,077			
John Deere 1565 4WD with 72" Mulching Deck	29-11-13	33,129	9,143	2,532	2,410	Knx Depot	WY26291	P138	Mowing Parks, Ovals, Verges	Renewal	40,772	8,844		31,928	6,611	2,233			
													81,544	17,688	0	63,856	12,378	5,310	
Medium Plant - Grounds Care Plant Plus Attachments (Medium)																			
Kubota M Series Tractor M954DHC	08-11-11	59,877	29,992	1,622	4670	Knx Depot	WY14960	P382	Public Open Space, Road Verges	Renewal	84,062	30,900		53,162	28,770	2,530			
Ben Wye Piranha 2600 8' Stalker	30-11-11	14,182	9,591	154	N/A - Towel	Knx Depot	N/A	P386	Public Open Space, Road Verges	Renewal	19,437	0		19,437	9,437	(9,437)			
													103,499	30,900	0	72,599	37,808	(6,909)	
Airport - Light Plant - Passenger Fleet																			
Toyota Hilux 4x4 SR Dual Cab	18-02-13	39,382	14,273	2,105	40,051	Airport	WY25767	P124	Airport Manager	Renewal	49,384	16,100	33,284	0	12,168	3,932			
Dual Cab 4WD Ute											49,384	16,100	33,284	0	12,168	3,932			
													265,074	74,712	53,907	136,455	68,341	6,371	
TOTAL FOR 2016/17																			

SHIRE OF WYNDHAM EAST KIMBERLEY
DRAFT BUDGET 2016-17
 Plant Management Program
 For the Period 2016/17 to 2019/20

Details	Current Make and Model	Date Originally Purchased	Purchase Price \$		Location	Registration No.	Plant No	Further Details	Asset Type	Acquisition Cost \$	Sale Proceeds \$	Net Funding Requirement Reserves \$	Net Funding Requirement Municipal \$	Net Book Value of Asset \$	Profit/(Loss) on Disposal \$
2017/18															
Light Plant - Passenger Fleet															
Dual Cab 4WD Ute	Toyota Hilux SR Utility 4x4 Dual Cab	21-04-10	43,027	13,501	51,909	Knox Admin	WY13935	P111	Building Services	49,384	16,100	0	33,284	11,510	4,590
Dual Cab 4WD	Toyota Landcruiser Prado 4x4 GXL	06-12-11	58,291	18,323	74,823	Knox Admin	WY25064	P115	DCorps	63,113	28,764	0	34,349	15,620	13,144
Dual Cab 4WD Ute	Toyota Hilux Utility 4x4 Dual Cab	31-05-12	39,452	11,958	127,687	Knox Admin	WY26689	P116	Infrastructure Services	49,384	19,811	0	29,573	10,194	9,617
Landcruiser SCab Ute	Toyota Landcruiser Utility	31-05-12	48,371	17,744	98,990	Knox Admin	WY25283	P387	Ranger Services	58,300	28,614	0	29,686	15,127	13,487
Landcruiser SCab Ute	Toyota Landcruiser Utility 4x4	31-05-12	61,898	20,059	84,769	Knox Admin	WY25294	P388	Infrastructure Services	58,300	28,614	0	29,686	17,100	11,514
Wagon 4WD	Toyota Landcruiser Prado 4x4 GXL	20-08-12	59,350	20,252	84,082	Knox Admin	WY25454	P117	DCorps	63,113	28,764	0	34,349	17,265	11,899
Dual Cab 2WD Ute	Toyota Hilux Utility 2WD	31-08-12	27,125	9,644	53,053	Wyn Admin	WY25453	P120	Environmental Health	34,670	15,308	0	20,163	8,222	6,285
Single Cab 4WD Ute	Toyota Hilux SR Utility 4x4	16-08-12	37,194	11,572	56,182	Knox Admin	WY25494	P118	Community Development (Pool)	40,693	15,308	0	25,385	9,865	5,443
Dual Cab 2WD Ute	Toyota Hilux Dual Cab	10-09-12	31,382	10,607	35,067	Wyn Depot	WY25537	P121	Councillor Commute	34,670	14,507	0	20,163	9,042	5,465
Dual Cab 4WD Ute - Style Side	Toyota Hilux 4x4 SR Dual Cab	18-02-13	37,268			Knox Depot	WY25766	P123	Operations Manager	50,372	22,625	0	27,749	0	22,623
Single Cab 4WD Ute - Tray Back	Toyota Hilux 4x4 TD 4A S	22-10-13	44,126			Knox Admin	WY14616	P134	Development Services - Health	53,051	22,625	0	30,426	0	22,625
Single Cab 4WD Ute - Tray Back	Toyota Hilux 4x4 TD M SR	27-08-13	34,577			Knox Depot	WY26138	P129	Plg & Gns - Reticalation	41,507	18,931	0	22,576	0	18,931
Single Cab 4WD Ute - Tray Back	Toyota Hilux SCC 4x4 TD MS	18-10-13	35,724			Knox Depot	WY26228	P132	Road Maintenance - Grader	41,507	18,931	0	22,576	0	18,931
Single Cab 4WD Ute - Tray Back	Toyota Hilux SCC 4x4 TD MS	15-10-13	35,724			Knox Landfill	WY26243	P130	Knox Waste Disposal Facility	41,507	18,931	0	22,576	0	18,931
Dual Cab 4WD Ute - Tray Back	Toyota Hilux DCC 4x4 TD M S	23-10-13	39,826			Knox Depot	WY26237	P131	Works Supervisor	50,372	22,625	0	27,747	0	22,625
Single Cab 4WD Ute - Tray Back	Toyota Hilux SCC 4x4 TD MS	22-10-13	35,724			Knox Depot	WY26238	P133	Plg & Gns - Rd Maint - Spray Ute	41,507	18,931	0	22,576	0	18,931
Medium Plant - Groundscare Plant										771,110	338,566	22,576	409,548	113,945	224,641
Roll On Tractor Mower	Kubota BX2360DV Tractor	23-10-12	27,264			Knox Depot	WY25658	P492	Mowing Parks, Ovals, Verges	42,810	7,894	0	34,916	0	7,894
Medium Plant - Groundscare Plant Plus Attachments (Medium)										42,810	7,894	0	34,916	0	7,894
Roll On Tractor	Kubota M Series Tractor M950DHC	08-11-11	59,877			Knox Depot	WY14960	P382	Public Open Space, Road Verges	131,086	41,410	0	89,676	0	41,410
Slasher	Ben Wye Piranha 2600 S Slasher	30-11-11	14,182			Knox Depot	N/A	P386	Public Open Space, Road Verges	23,048	0	0	23,048	0	0
Heavy Plant - Trucks / Earthmoving Plant										204,134	41,410	0	162,724	0	41,410
Front End Cerepillar Loader 950H with 3.1M GP Bucket	John Deere 950H Loader	12-04-11	342,895	209,114	6,103	Knox Depot	IDPD787	P488	Roads, Plg & Gns, Cemetery	379,941	130,994	0	248,947	203,011	(72,017)
Backhoe	John Deere Backhoe Loader	30-04-10	148,000	63,069	2,031	Knox Depot	WY14004	P477	Roads, Plg & Gns, Cemetery	180,599	35,376	0	145,223	61,038	(25,662)
Road Grader	John Deere Grader 670G	26-03-10	338,000			Knox Depot	WY0	P479	Road	549,318	131,649	0	417,669	0	131,649
Airport - Light Plant - Passenger Fleet										1,109,858	298,019	0	811,839	264,049	33,970
Single Cab 2WD Ute	Toyota Hilux SR Utility 2WD	26-07-12	27,538	9,644	1,422	Airport	WY25490	P119	Airport Operations	34,670	14,507	20,163	0	8,222	6,285
Airport - Medium Plant - Groundscare Plant										34,670	14,507	20,163	0	8,222	6,285
Roll on Mower	John Deere 1023E Tractor Mower	24-02-14	20,073	7,522	1,534	Airport	WY26388	P394	Mowing at Airport	30,647	10,024	20,623	0	5,988	4,036
Airport - Medium Plant - Groundscare Plant Plus Attachments (Medium)										30,647	10,024	20,623	0	5,988	4,036
Tractor	John Deere 6534 Tractor with 563 Load	06-06-13	104,300			Knox Airport		P128	Airport Slashing	191,519	66,830	124,689	0	0	66,830
Slasher 5.3m	Flex Wing Slasher Piranha 5500	03-04-13	40,883			Knox Airport		P127	Airport Slashing	44,311	20,000	24,311	0	0	20,000
Slasher 3m	Howard EHD300 Slasher	04-02-13	18,000			Knox Airport		P125	Airport Slashing	25,270	6,000	19,270	0	0	6,000
TOTAL FOR 2017/18										2,454,329	803,270	231,632	1,419,027	392,003	411,067

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Plant Management Program
 For the Period 2016/17 to 2019/20

2018/19														
Details	Current Make and Model	Date Originally Purchased	Purchase Price \$	Location	Registration No.	Plant No	Further Details	Asset Type	Acquisition Cost \$	Sale Proceeds \$	Net Funding Requirement Reserves \$	Net Funding Requirement Municipal \$	Net Book Value of Asset \$	Profit/(Loss) on Disposal \$
Light Plant - Passenger Fleet														
Medium 4WD	Toyota Prado GXL Diesel Wagon	25-02-16	55,378	Krx Admin	WY01	P141	CEO	Renewal	65,039	34,051	30,986	30,986	0	34,051
Light 4WD Ute - Tray Back	Toyota Hilux Dual Cab Tray Back Utility	25-02-16	43,677	Krx Admin	WY07	P143	Wyndham Leading Hand	Renewal	51,379	22,637	28,742	28,742	0	22,637
Light Cab 4WD Ute - Tray Back	Ford Cab 4WD Ute - Tray Back	20/5/16		Krx Admin	IEYX024	P211	Ranger Services	Renewal	46,560	17,026	29,534	29,534	0	17,026
Light Cab 4WD Ute - Tray Back	Ford Cab 4WD Ute - Tray Back	26-02-16	39,548	Krx Admin	IEYX023	P142	Ranger Services	Renewal	46,560	17,026	29,534	29,534	0	17,026
Light Cab 4WD Ute - Tray Back	Ford Cab 4WD Ute - Tray Back	20/5/16		Wyn Depot	WY13923	P478	Pls & Grns - Rd Maint - Spry Ute	Renewal	44,271	18,938	25,333	25,333	0	18,938
									254,009	109,678	0	144,331	0	109,678
Medium Plant - Groundscare Plant														
Roll On Tractor Mower	John Deere Ride on Mower with 1565 Series 11 4WD with 72" Deck	06-12-11	32,841	Krx Depot	WY25065	P491	Parks, Ovals, Verges	Renewal	44,951	8,966	35,985	35,985	0	8,966
Ride On Tractor Mower	Kubota Ride on Mower with 72" Deck	07-08-15	25,727	Wyn Depot	WY27317	P495	Parks, Ovals, Verges	Renewal	44,951	8,933	36,018	36,018	0	8,933
									89,902	17,899	0	72,003	0	17,899
Heavy Plant - Trucks / Earthmoving Plant														
Crew Cab 3 Tonne Truck	Fuso Canter 815 - 3T Tipper Truck	06-01-14	88,220	Krx Depot	IEPX320	P391	Parks, Ovals, Verges, Roads	Renewal	112,338	20,501	91,837	91,837	0	20,501
10m Truck	UD 10m Tip Truck	22-11-13	177,619	Krx Landfill	IEHW733	P137	Landfill Cover, Roads	Renewal	216,996	45,864	171,132	171,132	0	45,864
Skid Steer	John Deere 326D Skidsteer	31-10-13	107,878	Krx Depot	WY26287	P136	Parks, Ovals, Verges, Roads	Renewal	166,975	9,682	157,293	157,293	0	9,682
									496,309	76,047	171,132	249,130	0	76,047
Airport - Medium Plant - Groundscare Plant														
65hp Tractor	Massey Ferguson 4225.7C Tractor	11-12-97		Wyn Airport	JAC1665	P351	Airport Slashing	Renewal	127,626	29,418	98,208	98,208	0	29,418
Rotary Slasher	Superior V19 Rotary Slasher	27-06-03		Wyn Airport		P435	Airport Slashing	Renewal	44,311	5,000	39,311	39,311	0	5,000
									171,937	34,418	137,519	0	34,418	
Airport - Groundscare Plant (Heavy) Plus Attachments														
Truck	Hino 300 Series 716 Crew Cab Truck	18-05-10		Krx Airport	IDK678	P482	Airport	Renewal	185,249	40,000	145,249	145,249	0	40,000
									185,249	40,000	145,249	0	40,000	
									1,012,157	238,042	308,651	465,464	0	238,042

SHIRE OF WYNDHAM EAST KIMBERLEY
 DRAFT BUDGET 2016-17
 Plant Management Program
 For the Period 2016/17 to 2019/20

Details	Current Make and Model	Date Originally Purchased	Purchase Price \$	Location	Registration No.	Plant No	Further Details	Asset Type	Acquisition Cost \$	Sale Proceeds \$	Net Funding Requirement Reserves \$	Net Funding Requirement Municipal \$	Net Book Value of Asset \$	Profit/(Loss) on Disposal \$
2019/20														
Light Plant - Passenger Fleet														
McDon 4WD				Knox Admin	WY25454	P117	DCS	Renewal	66,976	28,808		38,168	0	28,808
McDon 4WD				Knox Admin	WY25064	P115	DCS	Renewal	66,976	28,808		38,168	0	28,808
Dual Cab 2WD Ute				Wyn Depot	WY25537	P121	Councillor Commute	Renewal	36,792	14,529		22,263	0	14,529
Single Cab 4WD Ute				Knox Admin	WY25494	P118	Development Services	Renewal	43,184	15,331		27,853	0	15,331
Dual Cab 2WD Ute				Wyn Admin	WY25453	P120	Wyndham Cleaner	Renewal	36,792	14,529		22,263	0	14,529
Light Cruiser SCab Ute				Knox Admin	WY25283	P387	Ranger Services	Renewal	6,688	28,657		33,031	0	28,657
Dual Cab 4WD Ute				Knox Admin	WY26689	P116	Infrastructure Services	Renewal	52,407	19,840		32,567	0	19,840
Dual Cab 4WD Ute				Knox Admin	WY13935	P111	Development Services Building	Renewal	52,407	19,840		32,567	0	19,840
Light Cruiser SCab Ute				Knox Admin	WY25294	P388	Infrastructure Services	Renewal	6,688	28,663		33,025	0	28,663
									476,910	199,009	0	279,901	0	199,009
Medium Plant - Groundscare Plant														
Ride On Mower				Knox Depot		P135	Parks, Ovals, Verges	Renewal	47,198	8,977		38,221	0	8,977
Ride On Mower				Knox Depot		P138	Parks, Ovals, Verges	Renewal	47,198	8,977		38,221	0	8,977
									94,396	17,954	0	76,442	0	17,954
Airport - Light Plant - Passenger Fleet														
Dual Cab 4WD Ute				Airport		P124	Airport Manager	Renewal	52,407	19,840		32,567	0	19,840
Single Cab 2WD Ute				Airport		P119	Airport Operations	Renewal	36,792	14,529		22,263	0	14,529
									89,199	34,369	54,830	0	0	34,369
Heavy Plant - Trucks / Earthmoving Plant														
Tracked Loader				Knox Landfill		P390	Landfill	Renewal	589,394	185,184		404,210	0	185,184
									589,394	185,184	404,210	0	0	185,184
Airport - Medium Plant - Groundscare Plant														
Ride On Mower				Airport		P394	Airport	Renewal	35,477	10,328		25,149	0	10,328
OT									35,477	10,328		25,149	0	10,328
									1,198,177	412,475	429,359	356,343	0	412,475

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FEES AND CHARGES

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (if Sundry Debtor Invoicing permitted or approved account holders under policy CP (RN-3207))	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Other Governance						
Administrative Charges						
	Debtor Special Payment Arrangement Administrative Charge (By Prior Approval Only)	✓	59.10		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
1040211 (Debtors)	Debtor Special Payment Arrangement Administrative Charge - for each instalment of the payment arrangement	✓	9.70		Full Cost Recovery	
	Dishonoured Cheque	✓	32.90		Full Cost Recovery	
Trust Receipt to T9996 (9101115) plus 1040213	Special Series Number Plates	x	328.30		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18 GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
	Retrieval and research fee for information / documentation (per hour - one hour minimum). Note: freedom of information restrictions may apply (additional fees apply for copying).	✓	65.80		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
Freedom of Information Charges						
	Application Fee under section 12(1)(E) of the Act (for an application for non-personal information)	x		30.00	100% Regulatory Fee	
	Charge for time taken by staff dealing with the application (per hour, or pro rata for a part of an hour)	x		30.00	100% Regulatory Fee	
	Charge for access time supervised by staff (per hour, or pro rata for a part of an hour), plus the actual additional cost to the Shire of any special arrangements (eg. Hire of facilities or equipment).	x		30.00	100% Regulatory Fee	
	Charges for photocopying -					
	(i) per hour, or pro rata for a part of an hour of staff time; and	x		30.00	100% Regulatory Fee	
	(ii) per copy	x		0.20	100% Regulatory Fee	
	Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	x		30.00	100% Regulatory Fee	Freedom of Information Regulations 1993, Schedule 1.
1040211	Charge for duplicating a tape, file or computer information	x		Actual Cost	Full Cost Recovery	GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
	Charge for delivery, packaging and postage	x		Actual Cost	Full Cost Recovery	
	Advance deposit which may be required by the Shire under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	x		25%	100% Regulatory Fee	
	Further advance deposit which may be required by the Shire under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	x		75%	100% Regulatory Fee	
<p>Please note: Members of the public may ask the Shire for an estimate of charges when lodging an application. If the charges are likely to exceed \$2.5, the Shire will provide an estimate of charges and enquire as to whether the application is to proceed. The Shire must be notified within 30 days of an intention to proceed with the application. An advance deposit may be requested.</p>						

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (If Sanitary Debtor Invoicing permitted to approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED ^)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED ^)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL						
Other Governance (continued)						
Photocopying / Printing						
	A4 Black & white (single sided) per copy - multiply by two for a double sided copy.	✓	0.90		Full Cost Recovery	
	A4 Colour (single sided) per copy - multiply by two for a double sided copy.	✓	3.50		Full Cost Recovery	
	A3 Black & White (single sided) per copy - multiply by two for a double sided copy	✓	1.50		Full Cost Recovery	
	A3 Colour (single sided) per copy - multiply by two for a double sided copy	✓	6.50		Full Cost Recovery	
	A2 Black & White (single sided) per copy	✓	3.50		Full Cost Recovery	
	A2 Colour (single sided) per copy (printing electronic version only)	✓	12.70		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	A1 Black & White (single sided) per copy	✓	6.40		Full Cost Recovery	
	A1 Colour (single sided) per copy (printing electronic version only)	✓	25.80		Full Cost Recovery	
	A0 Black & White (single sided) per copy	✓	14.40		Full Cost Recovery	
	A0 to A2 Printing (single sided) per copy	✓	30.80		Full Cost Recovery	
	A0 Colour (single sided) per copy (printing electronic version only)	✓	51.40		Full Cost Recovery	
	Agenda's / Minutes					
	<i>Note: these are available free of charge on Councils website and provided to Media at no cost. Hard copies will not be provided in colour.</i>					
0034	Agenda Only (per meeting)	x	25.70		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
0036	Minutes Only (per meeting)	x	25.70		Full Cost Recovery	
0038	Minutes & Agenda (per meeting)	x	45.20		Full Cost Recovery	
0035	Agenda Only (per annum)	x	222.60		Full Cost Recovery	GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2017 (No. 1)).
0037	Minutes Only (per annum)	x	222.60		Full Cost Recovery	
0039	Minutes & Agendas (per annum)	x	431.80		Full Cost Recovery	
	Other Council Publications					
	Local Laws (per law) - note these can be downloaded at no cost from State Publisher website	✓	31.00		Full Cost Recovery	
	Tender documents (where document charge is required in tender information)	✓	77.20		Full Cost Recovery	
	Shire Facilities Hire					
	Kununurra Council Chambers					
	1) Community Organisation - per day.	✓	160.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per day.	✓	320.00		Full Cost Recovery	
	1) Community Organisation - per hour. <i>Note: minimum charge of \$45.</i>	✓	20.00		Partial Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	2) Commercial / Government / Private - per hour. <i>Note: minimum charge of \$90.</i>	✓	40.00		Full Cost Recovery	
	Kununurra Shire Meeting Room					
	1) Community Organisation - per day.	✓	160.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per day.	✓	320.00		Full Cost Recovery	
	1) Community Organisation - per hour. <i>Note: minimum charge of \$45.</i>	✓	20.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour. <i>Note: minimum charge of \$90.</i>	✓	40.00		Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code
(If Sanitary Director invoicing
permitted or approved account
holders under policy CP-RN-3207)

GL

CHARGE TYPE CODE (IF SANITARY DIRECTOR INVOICING PERMITTED OR APPROVED ACCOUNT HOLDERS UNDER POLICY CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	EFFECTIVE 1 July 2016	EFFECTIVE 1 JANUARY 2017	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Animal Control							
Sterilised Dog Registration							
One Year							
Normal Fee	x				20.00	100% Regulatory Fee	
Pensioner Concession	x				10.00	100% Regulatory Fee	
Dog Bona Fide Used In Droving or Tending Stock	x				5.00	100% Regulatory Fee	
Three Years							
Normal Fee	x				42.50	100% Regulatory Fee	
Pensioner Concession	x				21.25	100% Regulatory Fee	
Dog Bona Fide Used In Droving or Tending Stock	x				10.63	100% Regulatory Fee	
Sterilised Dog Registration (continued)							
Normal Fee	x				100.00	100% Regulatory Fee	
Pensioner Concession	x				50.00	100% Regulatory Fee	
Dog Bona Fide Used In Droving or Tending Stock	x				25.00	100% Regulatory Fee	
Unsterilised Dog Registration							
One Year							
Normal Fee	x				50.00	100% Regulatory Fee	
Pensioner Concession	x				25.00	100% Regulatory Fee	
Dog Bona Fide Used In Droving or Tending Stock	x				12.50	100% Regulatory Fee	
Three Years							
Normal Fee	x				120.00	100% Regulatory Fee	
Pensioner Concession	x				60.00	100% Regulatory Fee	
Dog Bona Fide Used In Droving or Tending Stock	x				30.00	100% Regulatory Fee	
Lifetime							
Normal Fee	x				250.00	100% Regulatory Fee	
Pensioner Concession	x				125.00	100% Regulatory Fee	
Dog Bona Fide Used In Droving or Tending Stock	x				62.50	100% Regulatory Fee	
Boarding Kennels							
Boarding Kennel Registration and Annual Renewal Fee - licensed under section 27 <i>Note - Annual Inspection Fee is to be undertaken prior to the renewal of the licence</i>	x				200.00	100% Regulatory Fee	

Dog Regulations 2013, Section 17
GST Exempt: (A New Tax System (Goods and
Services Tax) (Exempt Taxes, Fees and Charges)
Determination 2011 (No. 1))

1050311

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (if Sanitary Director invoicing permitted or approved account holders under policy CP (RN-3207))	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	Effective 1 July 2016	Effective 1 January 2017	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL							
Animal Control (continued)							
Dog Infringements							
	Unregistered Dog (for dogs other than dangerous dogs)	x			200.00	100% Regulatory Fee	
	Unregistered Dog (dangerous dogs)	x			400.00	100% Regulatory Fee	
	Failure to notify local government of new owner	x			200.00	100% Regulatory Fee	
	Registration tag, certificate offences (for dogs other than dangerous dogs)	x			200.00	100% Regulatory Fee	
	Registration tag, certificate offences (dangerous dogs)	x			400.00	100% Regulatory Fee	
	Unlawful application of sterilisation tattoo	x			200.00	100% Regulatory Fee	
	Failure to ensure dog microchipped	x			200.00	100% Regulatory Fee	
	Failure to ensure dangerous dog microchipped	x			400.00	100% Regulatory Fee	
	Failure to notify local government of microchip details	x			200.00	100% Regulatory Fee	
	Removing, or interfering with a dog's microchip	x			200.00	100% Regulatory Fee	
	Transfer of ownership of unmicrochipped dog	x			200.00	100% Regulatory Fee	
	Failure to notify microchip database company of new owner	x			200.00	100% Regulatory Fee	
	Failure to notify local government, microchip database company of information changes	x			200.00	100% Regulatory Fee	
	Keeping more than the prescribed number of dogs (for dogs other than dangerous dogs)	x			200.00	100% Regulatory Fee	
	Keeping more than the prescribed number of dogs (dangerous dogs)	x			400.00	100% Regulatory Fee	
	Breach of kennel establishment licence	x			200.00	100% Regulatory Fee	
	Dog not wearing collar with attached registration tag	x			200.00	100% Regulatory Fee	
	Dog not held or tethered in certain public places	x			200.00	100% Regulatory Fee	
	Dog in exercise areas, rural areas offences	x			200.00	100% Regulatory Fee	
	Greyhound not muzzled	x			200.00	100% Regulatory Fee	
	Dog in place without consent (for dogs other than dangerous dogs)	x			200.00	100% Regulatory Fee	
	Dog in place without consent (dangerous dogs)	x			400.00	100% Regulatory Fee	
	Dog attack or chase causing physical injury	x			400.00	100% Regulatory Fee	
	Dog attack or chase causing no physical injury (for dogs other than dangerous dogs)	x			200.00	100% Regulatory Fee	
	Dog attack or chase causing no physical injury (dangerous dogs)	x			400.00	100% Regulatory Fee	
	Dangerous dog not wearing prescribed collar with prescribed information	x			400.00	100% Regulatory Fee	
	Not complying with dangerous dog enclosure requirements	x			400.00	100% Regulatory Fee	
	Not complying with commercial security dog requirements	x			400.00	100% Regulatory Fee	
	Warning signs about dangerous dogs not displayed	x			400.00	100% Regulatory Fee	
	Dangerous dog not muzzled	x			400.00	100% Regulatory Fee	
	Dangerous dog not held or tethered	x			400.00	100% Regulatory Fee	
	Dangerous dog not controlled by capable person	x			400.00	100% Regulatory Fee	
	Dangerous dog in prohibited place	x			400.00	100% Regulatory Fee	
	Dangerous dog (restricted breed) not sterilised	x			400.00	100% Regulatory Fee	
	Dangerous dog (restricted breed) or pup advertised	x			400.00	100% Regulatory Fee	

Dog Regulations 2013, Section 33
GST Exempt: (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges)
Determination 2011 (No. 1)

1050313

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (if Sanitary Director invoicing permitted or approved account holders under policy CP (RN-3207))	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL						
Animal Control (continued)						
Dog Infringements (continued)						
			x	400.00	100% Regulatory Fee	
	Dangerous dog (restricted breed) or pup sold					
	Dangerous dog (restricted breed) or pup transferred	x		400.00	100% Regulatory Fee	
	Buying or accepting ownership of dangerous dog (restricted breed) or pup	x		400.00	100% Regulatory Fee	
	Breeding, or breeding from, dangerous dog (restricted breed)	x		400.00	100% Regulatory Fee	
	Dangerous dog (declared) sold or transferred to under 18 year old	x		400.00	100% Regulatory Fee	
	Failure to notify person of responsibilities under Part VI Div. 2	x		400.00	100% Regulatory Fee	
	Failure to notify local government of a dangerous dog event	x		400.00	100% Regulatory Fee	
	Failure to notify new local government that dangerous dog kept in its district	x		400.00	100% Regulatory Fee	
	Failure to provide a notice to new owner about a dangerous dog (declared)	x		400.00	100% Regulatory Fee	Dog Regulations 2013, Section 33 GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1050313	Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	x		400.00	100% Regulatory Fee	
	Failure to notify local government of dangerous dog's new district or death	x		400.00	100% Regulatory Fee	
	Failure to comply with a nuisance dog order (for dogs other than dangerous dogs)	x		200.00	100% Regulatory Fee	
	Failure to comply with a nuisance dog order (dangerous dogs)	x		400.00	100% Regulatory Fee	
	Failure to produce document when so required (for dogs other than dangerous dogs)	x		200.00	100% Regulatory Fee	
	Failure to produce document when so required (dangerous dogs)	x		400.00	100% Regulatory Fee	
	Failure to give name, date of birth or address on demand (for dogs other than dangerous dogs)	x		200.00	100% Regulatory Fee	
	Failure to give name, date of birth or address on demand (dangerous dogs)	x		400.00	100% Regulatory Fee	
Sterilised Cat Registration						
One Year						
	Normal Fee	x		20.00	100% Regulatory Fee	
	Pensioner Concession	x		10.00	100% Regulatory Fee	
	Fee for registration if application made after 31 May, until next 31 October	x		10.00	100% Regulatory Fee	
Three Years						
	Normal Fee	x		42.50	100% Regulatory Fee	Cat Regulations 2012 - Schedule 3 GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1050321	Pensioner Concession	x		21.25	100% Regulatory Fee	
Lifetime						
	Normal Fee	x		100.00	100% Regulatory Fee	
	Pensioner Concession	x		50.00	100% Regulatory Fee	

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (If Sanitary Director invoicing permitted or approved account holders under policy CP (RHS.3207))	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	Effective 1 July 2016	Effective 1 January 2017	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL					Per regulation as at 1 July 2016		
Animal Control (continued)							
Cat Infringements							
	Unregistered Cat	x			200.00	100% Regulatory Fee	
	Failure to ensure cat is wearing its registration tag in public	x			200.00	100% Regulatory Fee	
	Removing, or interfering with a cat's registration tag	x			200.00	100% Regulatory Fee	
	Failure to ensure cat is micro chipped	x			200.00	100% Regulatory Fee	
	Removing, or interfering with a cat's microchip	x			200.00	100% Regulatory Fee	
	Failure to ensure cat is sterilised	x			200.00	100% Regulatory Fee	
	Identifying a cat as sterilised that is not	x			200.00	100% Regulatory Fee	
	Transfer of a cat that is not micro chipped (and is not exempt)	x			200.00	100% Regulatory Fee	
	Transfer of a cat that is not sterilised (and is not exempt)	x			200.00	100% Regulatory Fee	
	Failure to notify local government or microchip database company of a new owner	x			200.00	100% Regulatory Fee	
	Failure to notify local government or microchip database company of a change of details	x			200.00	100% Regulatory Fee	
	Breeding cats, not being an approved cat breeder	x			200.00	100% Regulatory Fee	
	Cats not to be offered as prizes	x			200.00	100% Regulatory Fee	
	Refusal by alleged offender to give information on request	x			200.00	100% Regulatory Fee	
	Other Animal Control						
1050314	Replacement Dog Tags	✓	6.50			Partial Cost Recovery	
1050313	Dog Seizure Fees. Note: this fee is payable in addition to Infringement Fees as per Dog Act 1976 and Dog Regulations 1976.	x	94.80			Full Cost Recovery	
1050312	Dog pound charge - each day thereafter	x	24.90			Partial Cost Recovery	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
1050314	Destruction of dog. Note: impounded animals are destroyed after 72 hours of detention.	✓	84.00			Full Cost Recovery	
1050314	Inspection of property for application of excess dog permit	✓	100.00			Full Cost Recovery	GST Exempt Where Indicated: (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)
1050324	Replacement cat tags	✓	6.50			Partial Cost Recovery	
1050322	Cat Seizure Fees (fee payable in addition to infringement fees)	x	126.00			Full Cost Recovery	
1050322	Cat Pound Charge	x	34.50			Partial Cost Recovery	
1050324	Destruction of Cat (impounded cat is destroyed after 72 hours of detention)	✓	108.80			Full Cost Recovery	
1050321	Cat Breeders Annual Registration Fee	x			100.00	Full Cost Recovery	Cat Act 2011 GST Exempt: (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)
Other Law, Order and Public Safety							
Abandoned Vehicles							
	Abandoned Vehicle Infringement	x			100.00	100% Regulatory Fee	Activities in Thoroughfares and Public Places and Trading Local Law 2003
1050412	Towing Abandoned Vehicle - In addition to Infringement	✓	Actual Cost			Full Cost Recovery	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Poundage Charges, each day	x	18.40			Full Cost Recovery	GST Exempt Where Indicated: (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (if Sundry Debtor invoicing permitted or approved account holders under policy CP (RNs.3207))	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Other Law, Order and Public Safety (continued)						
Impounding Non-Perishable Goods						
						Local Government Act 1972, Part 6, Division 3, Sections 6.15, 6.16, 6.17, 6.18
1050412	Non-Perishable Goods Seizure Fee		94.80		Partial Cost Recovery	
	Poundage Charges, each day		18.40		Partial Cost Recovery	Sections 6.15, 6.16, 6.17, 6.18 System (Goods and Services Tax) / Exempt
Impounding Shopping Trolleys						
	Shopping Trolley Seizure Fee		94.80		Partial Cost Recovery	Local Government Act 1972, Part 6, Division 3, Sections 6.15, 6.16, 6.17, 6.18
1050412	Poundage Charges, each day		18.40		Partial Cost Recovery	GST Exempt Where Indicated: (A New Tax System (Goods and Services Tax) / Exempt
Bushfire Infractions						
	Setting Fire to Bush During Prohibited Burning Times	x		250.00	100% Regulatory Fee	
	Offences relating to burning of bush	x		250.00	100% Regulatory Fee	
	Failure to prepare a fire break in accordance with section 22(3)(b) before setting fire to bush on land adjoining exempt land	x		250.00	100% Regulatory Fee	
	Failure to produce permit to burn	x		100.00	100% Regulatory Fee	
	Failure or refusal to identify person who issued permit to burn	x		100.00	100% Regulatory Fee	
	Burning garden refuse at rubbish tip contrary to notice	x		1,000.00	100% Regulatory Fee	
	Burning garden refuse during limited burning times	x		250.00	100% Regulatory Fee	
	Offences relating to lighting of fires in the open air	x		250.00	100% Regulatory Fee	
	Lighting a fire contrary to a notice issued under section 25A(5) by a local government	x		250.00	100% Regulatory Fee	
	Offences relating to the operation of tractors or self propelled harvesters, engines, machinery and vehicles during the prohibited and restricted burning times	x		250.00	100% Regulatory Fee	
	Operation of a tractor or self propelled harvester without a fire extinguisher contrary to a notice issued by a local government	x		250.00	100% Regulatory Fee	
	Giving a false alarm of fire	x		250.00	100% Regulatory Fee	Bush Fires Act 1954
	Vandalism	x		250.00	100% Regulatory Fee	GST Exempt Where Indicated: (A New Tax System (Goods and Services Tax) / Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)
	Failure of occupier of land to extinguish a bush fire burning on the land	x		250.00	100% Regulatory Fee	
	Offences relating to the disposal of cigarettes, cigars and matches	x		100.00	100% Regulatory Fee	
	Refusal to state name and abode or stating false name and abode	x		100.00	100% Regulatory Fee	
	Obstruction	x		250.00	100% Regulatory Fee	
	Applying to another bush fire control officer for permit where permit already refused or granted subject to special conditions	x		250.00	100% Regulatory Fee	
	Failure to notify or report the escape of a fire lit under permit of the Act	x		250.00	100% Regulatory Fee	
	Failure to comply with a requisition of a bush fire control officer relating to burning under section 24A of the Act	x		250.00	100% Regulatory Fee	
	Offences relating to operation of bulldozer or road grader	x		250.00	100% Regulatory Fee	
	Operating harvesting machine or header during prohibited burning times or restricted burning times without fire extinguisher	x		250.00	100% Regulatory Fee	
	Operating or using engines, vehicles, plant or machinery contrary to notice or direction	x		500.00	100% Regulatory Fee	
	Failure to fit spark arrester to power saw, bag loader or other plant or equipment	x		250.00	100% Regulatory Fee	
	Offences relating to operation of motor vehicles	x		250.00	100% Regulatory Fee	
	Offences relating to operation of aeroplanes	x		250.00	100% Regulatory Fee	

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (If Sanitary Director invoicing permitted or approved account holders under policy CP (RN-3207))	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	STATUTORY CHARGE REFERENCE (TARGET)	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL								
Other Law, Order and Public Safety (continued)								
Bushfire Infringements (continued)								
	Offences relating to operation of welding and cutting apparatus	x				250.00	100% Regulatory Fee	
01050417	Failure to comply with directions of bush fire control officer	x				250.00	100% Regulatory Fee	Bush Fires Act 1954
	Offences relating to the use of fireworks	x				250.00	100% Regulatory Fee	GST Exempt Where Indicated: (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 11)
	Failure to comply with the directions of a bush fire control officer	x				250.00	100% Regulatory Fee	
	Failure to give prescribed notification to local government regarding the occurrence of a bush fire	x				100.00	100% Regulatory Fee	
	Failure by owner or occupier of land to give prescribed notice of intention to exercise powers conferred by section 34 of the Act	x				250.00	100% Regulatory Fee	
	Camping Infringements							
	Occupied a park home not in a caravan park	x				200.00	100% Regulatory Fee	
	Camped other than at a licensed caravan park or camping ground	x				100.00	100% Regulatory Fee	
	Excessive number of caravans on a lot without approval	x				100.00	100% Regulatory Fee	
	Failed to maintain a caravan or a camp in a condition such that it was not a hazard to safety or health	x				100.00	100% Regulatory Fee	
	Failed to ensure that a caravan or park home was transportable	x				100.00	100% Regulatory Fee	
	Failed to ensure that a caravan complied with standards for caravans	x				100.00	100% Regulatory Fee	
	Failed to ensure that an annex complied to standards for annexes	x				100.00	100% Regulatory Fee	
	Being an occupier of a site, failed to ensure the site complied with the requirements of Schedule 7 of the Regulations being:							
	a. a vehicle parked on a facility road	x				50.00	100% Regulatory Fee	Parks & Camping Grounds Act 1997
	b. a caravan, storage shed or other building on a site not tied down or made safe as approved	x				200.00	100% Regulatory Fee	GST Exempt Where Indicated: (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 11)
01050420	Being an owner or person who has control of a dog which is not kept on a leash or kept in an enclosed or fenced area	x				100.00	100% Regulatory Fee	
	Drove a vehicle in a facility at a speed exceeding 8km/hour	x				50.00	100% Regulatory Fee	
	Brought a park home onto a facility without the prior approval of the facility licence holder	x				200.00	100% Regulatory Fee	
	Attached a rigid annex to a caravan without the written approval of the licence holders, and also requires written approval of local government	x				200.00	100% Regulatory Fee	
	Constructed a carport or pergola without the prior written approval of the Shire of Wyndham East Kimberley and the licence holder	x				200.00	100% Regulatory Fee	
	Constructed a carport or pergola in a facility without the written approval of the licence holder and the Shire of Wyndham East Kimberley	x				200.00	100% Regulatory Fee	

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (If Sanitary Director involving permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
	Effective 1 July 2016	Effective 1 January 2017	Effective 1 July 2016	Effective 1 January 2017			

SCHEDULE 7 - HEALTH

Preventative Services - Administration

Caravan Parks

CPCS (via Health)	x				100% Regulatory Fee		
Application for the grant or renewal of a licence - refer to Schedule 3 of the Caravan Parks and Camping Grounds Regulations 1997, Section 1							
CPCS (via Health)	x			3.00	100% Regulatory Fee		
Registration Per Camp Site / annum							
CPSS (via Health)	x			6.00	100% Regulatory Fee		
Registration Per Short Stay Site and Sites in Transit Parks / annum							
CPSS (via Health)	x				pro rata amount of the application fee payable for the period of time for which the licence is to be in force with a minimum of \$100		Caravan Parks and Camping Ground Regulations 1997 GST Exempt Where Indicated: (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
Temporary licence - refer to Schedule 3 of the Caravan Parks and Camping Grounds Regulations 1997, Section 3.							
CPLS (via Health)	x			6.00	100% Regulatory Fee		
Registration Per Long Stay Site / annum							
CPOS (via Health)	x			1.50	100% Regulatory Fee		
Registration Per Overflow Site / annum ** Note: a \$200 minimum overall fees / annum applies to above. **							
	x			20.00	100% Regulatory Fee		
Additional fee for renewal after expiry							
	x			100.00	100% Regulatory Fee		
Transfer of Caravan Park Licence							
	x	145.00			Full Cost Recovery		Caravan Parks and Camping Ground Regulations 1997, Reg 1; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
Approval for Camping other than that at Caravan Park or Camping Ground (Regulation 11)							

1070413
31 May 2016

Food Business - Food Registration and Notification

Temporary Food Stall Application	x			50.00	100% Regulatory Fee		
Registration Application	x			50.00	100% Regulatory Fee		
Temporary Food Stall Application - Community Organisations as defined under "Community and Recreation Facilities and Services"							
Food Business - Assessment of Food Business (Assessment fees below are in addition to the Registration Application fee above)							
High Risk	x	285.00			Full Cost Recovery		Food Act 2008 s 107; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; Food Regulations 2009 r 10
Medium Risk	x	145.00			Full Cost Recovery		
Low Risk	x	70.00			Full Cost Recovery		

Food Business - Annual Surveillance Charge

FBHR (via Health)	x	460.00			Full Cost Recovery		
High Risk							
FBMR (via Health)	x	300.00			Full Cost Recovery		
Medium Risk							
FBLR (via Health)	x	150.00			Full Cost Recovery		
Low Risk							
	✓	Actual Cost			Full Cost Recovery		Food Act 2008 s 140; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	x	0.986			Full Cost Recovery		Displacement rates
Routine Inspections By Road - per kilometre - (Engine Displacement Over 2600cc)							
	x	0.706			Full Cost Recovery		
Routine Inspections By Road - per kilometre - (Engine Displacement Over 1600cc to 2600cc)							
	x	0.583			Full Cost Recovery		
Routine Inspections By Road - per kilometre - (Engine Displacement 1600cc and Under)							
	x	150.00			Full Cost Recovery		
Re-Assessment Following Identification of Non-Compliance							

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SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

GL	Charge Type Code (If Sanitary Director invoicing permitted or approved account holders under policy CP (RNS307))	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)			
Preventative Services - Administration (continued)						
Infringements						
	Offences under the Food Act 2008	x		As Prescribed	100% Regulatory Fee	Food Act 2008
	Offences under the Food Regulations 2009	x		As Prescribed	100% Regulatory Fee	Food Regulations 2009
	Offences under the Environmental Protection Act 1986	x		As Prescribed	100% Regulatory Fee	Environmental Protection Act 1986
1070419	Offences under the Environmental Protection (Noise) Regulations 1997	x		As Prescribed	100% Regulatory Fee	Environmental Protection (Noise) Regulations 1997
	Offences under the Environmental Protection (Unauthorised Discharges) Regulations 2004	x		As Prescribed	100% Regulatory Fee	Environmental Protection (Unauthorised Discharges) Regulations 2004
Effluent Disposal						
	Application for approval of an apparatus	x		118.00	100% Regulatory Fee	Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974, Schedule 1
	Permit to use an apparatus	x		118.00	100% Regulatory Fee	Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974, Schedule 1
	Approval of bore hole privy	x	120.00		Full Cost Recovery	Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974, Schedule 1, and Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Local Government Report	x	120.00		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
Swimming Pool Sampling						
	Pool Sample Fee	✓	86.00		Full Cost Recovery	
1070415	Re-sample of pool following failure of monthly sample	✓	190.00		Full Cost Recovery	
	Water Sample Fee (Potable Water)	✓	86.00		Full Cost Recovery	
Public Buildings						
	Form 1 - Application to Construct, Extend or Alter	✓	55.00		Full Cost Recovery	Health Act 1911, section 176; Health (Public Buildings) Regulations 1992, schedule 1; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Form 2 - Application for Certificate of Approval (Low Risk)	✓	70.00		Full Cost Recovery	
	Form 2 - Application for Certificate of Approval (Medium Risk)	✓	145.00		Full Cost Recovery	
	Form 2 - Application for Certificate of Approval (High Risk)	✓	285.00		Full Cost Recovery	
1070417	Form 3 - Application to Vary Certificate of Approval	✓	70.00		Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

GL	Charge Type Code (if Sanitary District invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED +)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Preventative Services - Administration (continued)						
Other Health Fees and Charges						
1070412	LHAN (via Health)	Lodging House Registration per annum	x	235.00	Full Cost Recovery	Health Act 1911, section 158; Sec 8.1.4 of SWEK Health Local Law, 344C of the Health Act 1911.
		Inspection Fee (Settlement request, certificate of local government under Liquor Control Act 1988)	✓	250.00	Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
1070417		Offensive Trade Registration	x		100% Regulatory Fee	Offensive Trade (Fees) Regulations 1976
		Retrieval and research fee for health information / documentation (per hour - one hour minimum). <i>Note: freedom of information restrictions may apply (additional fees apply for copying)</i>	✓	65.80	Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
SCHEDULE 10 - COMMUNITY AMENITIES						
Sanitation - Household Refuse						
Waste Management and Collection Charges (where applicable)						
1100116		Waste Management Charge (per annum)	x	200.00	Full Cost Recovery + Possible Future Consideration	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 66; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18, GST Exempt; (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)
1100110		Waste Receptacle Charge - once weekly service (per receptacle per annum)	x	302.80	Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18, GST Exempt; (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)
1100111		Additional Waste Receptacle Charge (per receptacle per service per annum)	x	531.80	Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18, GST Exempt; (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)
1100110		Waste Collection Service (Exempt / Non-Rateable) (per receptacle per annum)	x	531.80	Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18, GST Exempt; (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)
1100113		Replacement of Bin (per bin at cost plus administrative fee)	x	Full cost recovery + \$19.20 administrative fee	Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 68; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18, GST Exempt; (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)
		Repairs to Bin (per repair at cost plus administrative fee)	x	Full cost recovery + \$19.20 administrative fee	Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 68; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18, GST Exempt; (A New Tax System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (If Sanitary Director invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Sanitation - Household Refuse					
Disposal Charges					
	Domestic Waste Disposal Fee - per m3 (pro-rata where applicable)	✓ 54.00		Full Cost Recovery + Possible Future Consideration	
	Domestic Waste Voucher - 1 cubic metre (for replacement vouchers only)	✓ 54.00		Full Cost Recovery + Possible Future Consideration	
	Domestic Waste Voucher - 52 x 240 Litres (for replacement vouchers only, Must sign a Statutory Declaration form indicating voucher has been misplaced).	✓ 54.00		Full Cost Recovery + Possible Future Consideration	
	Domestic Waste Voucher - 52 x 240 Litres (for an additional voucher)	✓ 702.00		Full Cost Recovery + Possible Future Consideration	
	Domestic Waste Disposal Fee - per m3 - Uncontaminated Green Waste - **No cost up to 1m3 daily**	✓ 26.60		Full Cost Recovery + Possible Future Consideration	
0042	Commercial Waste Disposal Fee - per m3 (not green waste)	✓ 54.00		Full Cost Recovery + Possible Future Consideration	
0041	Commercial Waste Disposal Fee - per m3 - Green Waste	✓ 26.60		Full Cost Recovery + Possible Future Consideration	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 68; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
0043	Liquid Waste (per 1000 ltrs)	✓ 230.00		Full Cost Recovery + Possible Future Consideration	
0044	Medical Waste - per m3	✓ 176.30		Full Cost Recovery + Possible Future Consideration	
0045	Compacted Waste - per m3	✓ 109.00		Full Cost Recovery + Possible Future Consideration	
0046	Disposal Fee for Asbestos Disposal, per cubic metre	✓ 147.60		Full Cost Recovery + Possible Future Consideration	
0047	Waste Oil - per litre	✓ 1.10		Full Cost Recovery + Possible Future Consideration	
0048	Disposal of Waste Oil Drums (44 gallon drums & over)	✓ 6.40		Full Cost Recovery + Possible Future Consideration	

SHIRE OF WYNDHAM EAST KIMBERLEY
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Adopted Fees and Charges

Charge Type Code (if Sanitary Director invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Sanitation - Household Refuse (continued)					
		No Cost			
0049	Car Bodies			Full Cost Recovery + Possible Future Consideration	
	Car Tyres	9.00		Full Cost Recovery + Possible Future Consideration	
0050	4WD Tyres	11.50		Full Cost Recovery + Possible Future Consideration	
0051	Truck Tyres	30.30		Full Cost Recovery + Possible Future Consideration	
0052	Earthmoving Tyres	85.80		Full Cost Recovery + Possible Future Consideration	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 68; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
0056	Pallets (per pallet)	8.00		Full Cost Recovery + Possible Future Consideration	
New	Fridge or freezer	22.00		Full Cost Recovery + Possible Future Consideration	
0053	Contaminated soil - hydrocarbons (CSH) - per m3	195.50		Full Cost Recovery + Possible Future Consideration	
N/A	Contaminated soil - others (CSO) - per m3	No Longer Accepted			
	Clean Fill - Uncontaminated	No Cost			

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (If Sanitary Debtor Invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Sanitation - Other								
Littering Infringements (as per Litter Regulations 1981)								
GL	Littering - Cigarette Butt	x	75.00	100% Regulatory Fee				
	Littering - Creating Public Risk	x	500.00	100% Regulatory Fee				
	Littering - Any Other	x	200.00	100% Regulatory Fee				
	Breaking Glass, Metal or Earthenware	x	500.00	100% Regulatory Fee				
1100210	Bill Posting	x	200.00	100% Regulatory Fee				Litter Regulations 1981, Schedule 1
	Bill Posting on a vehicle	x	200.00	100% Regulatory Fee				
	Depositing domestic or commercial waste in a public litter receptacle	x	200.00	100% Regulatory Fee				
	Transporting Load inadequately secured	x	200.00	100% Regulatory Fee				
Town Planning and Regional Development								
Development Application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of development (Ex GST) is:								
	A) not more than \$50 000	x	147.00	100% Regulatory Fee				
	B) more than \$50 000 but not more than \$500 000	x	0.32% of the estimated cost of development	100% Regulatory Fee				
	C) more than \$500 000 but not more than \$2.5 million	x	\$1,700 + 0.257% for every \$1 in excess of \$500 000	100% Regulatory Fee				
	D) more than \$2.5 million but not more than \$5 million	x	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million	100% Regulatory Fee				Planning and Development Act 2005, Town Planning Regulations 2009, Reg 47 Schedule 2.
	E) more than \$5 million but not more than \$21.5 million	x	\$12,633 + 0.123% for every \$1 in excess of \$5 million	100% Regulatory Fee				
1100611	F) more than \$21.5 million	x	34,196.00	100% Regulatory Fee				
	Extractive Industry Application - where the development has not commenced or been carried out	x	739.00	100% Regulatory Fee				
	Change of Use and Non-Conforming Use Application Only	x	295.00	100% Regulatory Fee				
	Retrospective Applications for Development / Land use - Non-Conforming Use / Extractive Industry - To discourage unlawful development	x	3 x cost of application fee as per above categories	100% Regulatory Fee				
Home Occupation								
	Initial Application	x	222.00	100% Regulatory Fee				
	Annual Renewal	x	73.00	100% Regulatory Fee				
1100615	Penalty for conducting Home Occupation without Planning Consent, or for conducting a Home Occupation after expiration of annual renewal	x	3 x Home Occupation Application or Renewal Fee as applicable	100% Regulatory Fee				Planning and Development Act 2005, Town Planning Regulations 2009, Reg 47 Schedule 2.

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (If Salary Deductee invoicing permitted to approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL						
Town Planning and Regional Development (continued)						
Scheme Amendment and Structure Plans						
Notes: Fees are calculated per officer per hour.						
Initial application fee						
Assessment fees will then be calculated on the following basis - per hour per officer:						
Director / City / Shire Planner \$83.00 per hour						
Manager / Senior Planner \$63.00 per hour						
Planning Officer \$34.70 per hour						
Other staff eg: Environmental Health Officer \$34.70 per hour						
Secretary / Administration Clerk \$28.40 per hour						
Fees will be calculated when works completed as per above. A refund or further charge will then apply for any costs outside the initial application fee.						
1100613				2,500.00	100% Regulatory Fee	WA Planning Commission Fees
1100614						
Advertising						
Actual Costs						
Strata Plan, Re-subdivision or Consolidation of Lots Applications (per lot)						
A) Not more than 5 lots						
Base assessment fee; plus						
Assessment fee per lot						
1100612	x	x	x	656.00	100% Regulatory Fee	
B) More than 5 lots (up to and including 100 lots)						
Base assessment fee; plus						
Assessment fee per lot						
1100611	x	x	x	981.00	100% Regulatory Fee	WA Planning Commission Fees
C) More than 100 lots (capped)						
Assessment fee per lot						
1100613	x	x	x	43.50	100% Regulatory Fee	
Subdivision / Strata Clearance (per lot)						
Not more than 5 lots (per lot)						
Assessment fee per lot						
1100612	x	x	x	5,113.50	100% Regulatory Fee	
More than 5 lots but not more than 195 lots - first 5 lots as per fee above, Lots 6 - 195 (per lot)						
Assessment fee per lot						
1100612	x	x	x	73.00	100% Regulatory Fee	WA Planning Commission Fees
More than 195 lots						
Assessment fee per lot						
1100612	x	x	x	73,393.00	100% Regulatory Fee	WA Planning Commission Fees
Strata Form 7 Clearance Certificate under section 5B(2), 8A(f) or 9(3) of the Strata Titles Act						
Assessment fee per lot						
1100612	x	x	x	0.20 per sqm of floor area (with a minimum fee of \$100)	100% Regulatory Fee	Strata Titles General Regulations 1996, Schedule 1 (2).
Other Planning Fees						
1100614				73.00	100% Regulatory Fee	
1100611	x	x	x	73.00	Full Cost Recovery	
1100611	x	x	x	73.00	Full Cost Recovery	Planning and Development Act 2005, Town Planning Regulations
1100613	x	x	x	73.00	100% Regulatory Fee	
1100613	x	x	x	73.00	100% Regulatory Fee	
1100614				65.80	Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
1100613	x	x	x	120.60	Full Cost Recovery	
1100613	x	x	x	297.10	Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (If Sanitary Director invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED ^)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Town Planning and Regional Development (continued)					
Trading in Public Places or Thoroughfares					
	Traders Permit - Application Fee	x	107.70	Full Cost Recovery	
	Traders Permit - Daily Charge	x	27.00	Full Cost Recovery	
	Traders Permit - Monthly Charge	x	376.70	Full Cost Recovery	
	Traders Permit - Annual Charge	x	1,076.10	Full Cost Recovery	
	Outdoor Dining				
	Application Fee	x	153.90	Full Cost Recovery	
	Annual Permit Fee - Per Square Metre (m ²)	x	10.30	Full Cost Recovery	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Display of Goods				
	Application Fee	x	153.90	Full Cost Recovery	
	Annual Permit Fee - Per Square Metre (m ²)	x	10.30	Full Cost Recovery	
	Portable Signs				
	Application Fee	x	120.00	Full Cost Recovery	
	Annual Permit Fee	x	30.00	Full Cost Recovery	
Other Community Amenities					
Cemeteries					
	1. On application for an order for burial the following fees shall be payable:				
	(a) For sinking grave 1.83 m deep (Adult)	✓	1,318.20	Full Cost Recovery	
	(b) For sinking grave 1.83 m deep (Child under 10 years)	✓	1,043.90	Full Cost Recovery	
	(c) For sinking grave 1.4 m deep (Stillborn child)	✓	696.30	Full Cost Recovery	
	(d) Surcharge for weekend interments	✓	1,004.00	Full Cost Recovery	
	2. For sinking grave deeper than normal depth (per metre or part thereof)				
	Re-opening of an Ordinary grave - as for interment	✓	1,318.20	Full Cost Recovery	
	Interment in a new grave after exhumation	✓	559.70	Full Cost Recovery	
	3. (a) Undertakers Annual License Fee				
	3.(b) Undertakers Ad Hoc Licence Fee	x	342.30	Full Cost Recovery	Cemeteries Act 1986, part VII, s53
	4. (a) Permission to erect headstone or to enclose any grave with a slab				
	(b) Registration of Right of Burial (25 years)	x	35.60	Full Cost Recovery	
	(c) Copy of Right of Burial	x	177.70	Full Cost Recovery	
	(c) Copy of Right of Burial	x	37.80	Full Cost Recovery	
	Roadside Memorial				
	Installation of Roadside Memorial (Refer Policy CP/INP-3600)	✓	331.50	Full Cost Recovery	Cemeteries Act 1986, part VII, s53

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code
(If Sanitary Debtor Invoicing
permitted on approved account
holders under policy CP (RNS307))

GL

1111902

CHARGE TYPE CODE (IF SANITARY DEBTOR INVOICING PERMITTED ON APPROVED ACCOUNT HOLDERS UNDER POLICY CP (RNS307))	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Wyndham Community Resource Centre						
Meeting Room Hire						
1) Community Organisation - per day.	✓	160.00	✓		Partial Cost Recovery	
2) Commercial / Government / Private - per day.	✓	320.00	✓		Partial Cost Recovery	
1) Community Organisation - per hour. Note: minimum charge of \$45.	✓	20.00	✓		Partial Cost Recovery	
2) Commercial / Government / Private - per hour. Note: minimum charge of \$90.	✓	40.00	✓		Partial Cost Recovery	
Typing Service						
Typing Documents Per Hour	✓	40.00	✓		Partial Cost Recovery	
Laminating						
A4 Per Page	✓	2.50	✓		Partial Cost Recovery	
A3 Per Page	✓	3.50	✓		Partial Cost Recovery	
Business Card	✓	1.00	✓		Partial Cost Recovery	
Other Sizes - POA	✓	POA	✓		Partial Cost Recovery	
Book Binding						
< 50 pages	✓	5.00	✓		Partial Cost Recovery	
> 50 pages	✓	10.00	✓		Partial Cost Recovery	
Shredding						
Per Box	✓	25.00	✓		Partial Cost Recovery	
Faxing						
Local and STD Initial Page	✓	4.50	✓		Partial Cost Recovery	
Local and STD Subsequent Pages	✓	1.50	✓		Partial Cost Recovery	
International Initial Page	✓	5.50	✓		Partial Cost Recovery	
International Subsequent Pages	✓	3.00	✓		Partial Cost Recovery	
Receiving Per Page	✓	0.50	✓		Partial Cost Recovery	
Photocopying/Printing (Black and White)						
A4 Single Side	✓	0.40	✓		Partial Cost Recovery	
A4 Double Side	✓	0.80	✓		Partial Cost Recovery	
A3 Single Side	✓	0.70	✓		Partial Cost Recovery	
A3 Double Side	✓	1.40	✓		Partial Cost Recovery	
Photocopying/Printing (Full Colour)						
A4 Single Side	✓	1.20	✓		Partial Cost Recovery	
A4 Double Side	✓	2.40	✓		Partial Cost Recovery	
A3 Single Side	✓	2.50	✓		Partial Cost Recovery	
A3 Double Side	✓	5.00	✓		Partial Cost Recovery	
Scanning						
First Page	✓	2.00	✓		Partial Cost Recovery	
Subsequent Pages	✓	1.00	✓		Partial Cost Recovery	

Local Government Act 1995 - Part 6, Division 5,
Sections 6.15, 6.16, 6.17, 6.18

SCHEDULE 11 - RECREATION AND CULTURE

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code
(If Sundry Debtor Invoicing
permitted on approved account
holders under policy CP-RN-3207)

GL

CHARGE TYPE CODE	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Wyndham Community Resource Centre (continued)							
Equipment Hire							
	✓	22.00				Partial Cost Recovery	
Data Projector Per Hour							
Data Projector Per 1/2 Day	✓	45.00				Partial Cost Recovery	
Data Projector Per Day	✓	65.00				Partial Cost Recovery	
Laptops (per laptop) Per Hour	✓	22.00				Partial Cost Recovery	
Laptops (per laptop) Per 1/2 Day	✓	45.00				Partial Cost Recovery	
Laptops (per laptop) Per Day	✓	80.00				Partial Cost Recovery	
Laptops (bank of five) Per Day	✓	150.00				Partial Cost Recovery	
Laptops (bank of five) Per Week	✓	750.00				Partial Cost Recovery	
Internet Access							
Per 1/2 Hour - banking (all computers) or government related (Front Office computer only)	✓	No Cost					
Per 10 minutes - pay as you go	✓	150.00				Partial Cost Recovery	
Per 1/2 Hour	✓	4.50				Partial Cost Recovery	
Per Hour	✓	7.50				Partial Cost Recovery	
Wi-Fi Per 1/2 Hour	✓	4.50				Partial Cost Recovery	
Wi-Fi Per Hour	✓	7.50				Partial Cost Recovery	
10 Hour Voucher	✓	40.00				Partial Cost Recovery	
CD Burning							
CD Included	✓	10.00				Partial Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
No CD Included	✓	7.00				Partial Cost Recovery	
DVD Burning							
DVD Included	✓	12.50				Partial Cost Recovery	
No DVD Included	✓	10.50				Partial Cost Recovery	
Video Conferencing ISDN to Web							
Price Per Hour - Includes Room Hire	✓	65.00				Partial Cost Recovery	
* Requires Bookings in Advance. Prices dependent on third party provider.							
Web Conferencing IP Based							
Multi Point (up to 8 sites)	✓	35.00				Partial Cost Recovery	
* Price Per Hour Includes Room Hire							
The Bastion Advertising - 1 Month - Colour							
1/4 Page Advertising	✓	55.00				Partial Cost Recovery	
1/2 Page Advertising	✓	90.00				Partial Cost Recovery	
Full Page Advertising	✓	160.00				Partial Cost Recovery	
The Bastion Advertising - 3 Months - Colour							
1/4 Page Advertising	✓	135.00				Partial Cost Recovery	
1/2 Page Advertising	✓	235.00				Partial Cost Recovery	
Full Page Advertising	✓	435.00				Partial Cost Recovery	

1111902

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code
(if Sanitary Debtor Invoicing
permitted to approved account
holders under policy CP (RHS307))

GL

1111902

Wyndham Community Resource Centre (continued)

The Bastion Advertising - 6 Months - Colour

Charge Type Code	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED ^)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
1/4 Page Advertising	✓	235.00	Per regulation as at 1 July 2016	Partial Cost Recovery	
1/2 Page Advertising	✓	430.00		Partial Cost Recovery	
Full Page Advertising	✓	835.00		Partial Cost Recovery	

The Bastion Advertising - 12 Months - Colour

1/4 Page Advertising	✓	430.00		Partial Cost Recovery	
1/2 Page Advertising	✓	845.00		Partial Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
Full Page Advertising	✓	1,650.00		Partial Cost Recovery	

The Bastion Advertising - Classifieds (Per Month)

6 x 9 (W x L) Black and White Advertising	✓	35.00		Partial Cost Recovery	
6 x 9 (W x L) Colour Advertising	✓	50.00		Partial Cost Recovery	
"Thank You" - Colour	✓	10.00		Partial Cost Recovery	
"Community Notice" - Colour	✓	No Cost			

Libraries

Photocopying/Printing/Faxing/Internet

A4 Black & White (single sided) per copy - multiply by two for a double sided copy	✓	0.40		Full Cost Recovery	
A4 Colour (single sided) per copy - multiply by two for a double sided copy	✓	1.20		Full Cost Recovery	
A3 Black & White (single sided) per copy - multiply by two for double sided copy	✓	0.70		Full Cost Recovery	
A3 Colour (single sided) per copy - multiply by two for double sided copy	✓	2.60		Full Cost Recovery	

Photocopying/Printing/Faxing/Internet

Faxing - First Page	✓	4.70		Full Cost Recovery	
Faxing - Each Page after First Page	✓	1.30		Full Cost Recovery	
Internet Use for Research and Education purposes		No Cost			Public Library Services Framework Agreement 2010
Internet - 30 minute usage	✓	4.40		Full Cost Recovery	

Other Library Services

Lost & Damaged books/items Admin fee (plus depreciated replacement cost)	✓	6.10		Full Cost Recovery	
Laminating A4 Per Page	✓	2.80		Full Cost Recovery	
Laminating A3 Per Page	✓	3.80		Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (if Salary Debtor invoicing permitted to approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016		
SCHEDULE II - RECREATION AND CULTURE					
Notes:					
A maximum of 30% discount applies for Community Organisations. Rates are calculated from when the group begins to set up, to the time they finish cleaning up. Consecutive hiring days discounts apply (ie: 10% second day, 20% third day, 25% per day thereafter (with the exception of Category 2 Equipment). Conditions of use apply to all Council facilities and equipment.					
Definitions:					
Community Organisation: An incorporated, not for profit (meaning the group is registered as not for profit with the Australian Taxation Office); service groups and associations.					
Commercial / Government / Private user groups: All groups not classified as "Community Organisation", as defined above; or all government agencies; or any private function not hired on behalf of a group or organisation.					
Hall only: Any activity that takes place that does not require the use of equipment other than the items stated on the hire terms and conditions form, or where this equipment is provided by the hirer.					
Including equipment: Any activity that requires the use of equipment / items other than those listed in the hall hire terms and conditions, specifically chairs and tables.					
Community and Recreation Facilities and Services					
Hire Bonds					
<i>Note: Bonds apply to ALL facility and equipment hire.</i>					
	Bond - High Risk (as defined by policy)	x	1,000.00	Full Cost Recovery	
	Bond - Medium Risk (as defined by policy)	x	500.00	Full Cost Recovery	
	Bond - Low Risk (as defined by policy)	x	250.00	Full Cost Recovery	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Bond - Category 1 Equipment Hire (where not provided in function/facility hire) (as defined by policy)	x	250.00	Full Cost Recovery	
	Bond - Category 2 Equipment Hire	x	500.00	Full Cost Recovery	
	Bond - Key Hire Seasonal (Sporting clubs rooms)	x	150.00	Full Cost Recovery	
	Bond - Key Hire (short term / casual use)	x	50.00	Full Cost Recovery	
Other Recreation and Sport - Facility Hire					
	Recreation Services Staffing Fee (per staff member per hour)	✓	100.00	Full Cost Recovery	
Non Sporting Activity Facility Hire					
	Kununurra Leisure Centre - Whole of Facility Hire (Hall, Squash Area and Stage)				
	1) Community Organisation - per hour	✓	150.00	Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	225.00	Full Cost Recovery	
	1) Community Organisation - per day (8 hours)	✓	1,000.00	Partial Cost Recovery	
	2) Commercial / Government / Private - per day (8 hours)	✓	1,800.00	Full Cost Recovery	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Kununurra Leisure Centre Hall - Hall only:				
	1) Community Organisation - per hour	✓	52.00	Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	80.00	Full Cost Recovery	
	Kununurra Leisure Centre Hall - Including Equipment				
	1) Community Organisation - per hour	✓	67.00	Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	105.00	Full Cost Recovery	
	Kununurra Leisure Centre Kitchen:				
	1) Community Organisation - per hour	✓	25.00	Partial Cost Recovery	
	2) Commercial / Government/Private - per hour	✓	45.00	Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (if Sundry Debtor invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL						
Other Recreation and Sport - Facility Hire						
Kununurra Leisure Centre Stage:						
	1) Community Organisation - per hour	✓	25.00		Partial Cost Recovery	
110810	1) Community Organisation - per day (8 hours)	✓	77.00		Partial Cost Recovery	
	3) Commercial / Government / Private - per hour	✓	55.00		Full Cost Recovery	
	3) Commercial / Government / Private - per day	✓	155.00		Full Cost Recovery	
	Peter Reid Memorial Hall - Hall Only:					
	1) Community Organisation - per hour	✓	42.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	62.00		Full Cost Recovery	
	Non Sporting Activity Facility Hire (continued)					
	Peter Reid Memorial Hall - Including Equipment:					
	1) Community Organisation - per hour	✓	55.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	80.00		Full Cost Recovery	
110112	1) Community Organisation - per day	✓	110.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per day	✓	220.00		Full Cost Recovery	
	Meeting Rooms					
	Peter Reid Memorial Hall - meeting room:					
	1) Community Organisation - per hour	✓	25.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	45.00		Full Cost Recovery	
	Sporting Activity Facility Hire					
	Kununurra Leisure Centre Hall:					
	1) Community Organisation - per hour	✓	42.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	65.00		Full Cost Recovery	
	3) School sporting activities per hour	✓	45.00		Partial Cost Recovery	
110810	4) Half Court - Casual Use - per 1/2 hour (6 Pax)	✓	15.00		Partial Cost Recovery	
	Kununurra Leisure Centre Squash, Badminton and Outdoor Volleyball Court					
	1) Viewing Area - Community Organisation - per hour	✓	32.00		Partial Cost Recovery	
	2) Viewing Area - Commercial / Government/Private - per hour	✓	50.00		Full Cost Recovery	
	Squash - 1 hour (per person, per court)	✓	11.00		Full Cost Recovery	
110814	Squash - 1/2 hour (per person, per court)	✓	7.50		Full Cost Recovery	
	Squash - Junior per hour (15 years or under) (per person per court)	✓	7.50		Full Cost Recovery	
	Squash - Junior per 1/2 hour (15 years or under) (per person per court)	✓	5.50		Full Cost Recovery	
	Squash Club - Court and Viewing Area - per hour	✓	50.00		Full Cost Recovery	
110810	Badminton Court (per court, per hour)	✓	15.00		Full Cost Recovery	
	Outdoor volleyball court hire - (per person per hour). Note - must also pay pool admission fee per person.	✓	5.50		Full Cost Recovery	

Local Government Act 1995 - Part 6, Division 5,
Sections 6.15, 6.16, 6.17, 6.18

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

GL	Charge Type Code (If Sanitary Debtor Invoicing permitted to approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	Effective 1 July 2016	Effective 1 January 2017	STATUTORY CHARGE Per regulation as at 1 July 2016	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Other Recreation and Sport - Facility Hire								
Sporting Activity Facility Hire (continued)								
Wyndham Recreation Centre Undercover Courts:								
	1) Community Organisation - per hour	✓		10.00			Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓		35.00			Full Cost Recovery	
	Wyndham Recreation Centre Enclosed Area:							
	1) Community Organisation - per hour	✓		12.00			Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓		35.00			Full Cost Recovery	
	Swimming Pool Facility Hire							
	Day Rate (includes qualified Pool Operator) - per hour	✓		80.00			Partial Cost Recovery	
	Night Rate (includes qualified Pool Operator and lights) - per hour	✓		115.00			Partial Cost Recovery	
	Swimming Clubs Night Rate - per hour	✓		100.00			Partial Cost Recovery	
	Ovals (includes Wyndham, Kununurra and Ag Society Oval).							
	<i>Note: Includes access to power. If lighting required refer additional fees below.</i>							
	Oval (Community Organisation) - per hour	✓		31.00			Partial Cost Recovery	
	Oval (Commercial / Government/Private) - per hour	✓		47.00			Full Cost Recovery	
	Oval (Community Organisation) - per day (Does not include light use)	✓		155.00			Partial Cost Recovery	
	Oval (Commercial / Government / Private) - per day	✓		360.00			Full Cost Recovery	
	Ovals (includes Wyndham, Kununurra and Ag Society Oval).							
	Oval Surrounds (Community Organisation) - per day	✓		155.00			Partial Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Oval Surrounds (Commercial / Government / Private) - per day	✓		310.00			Full Cost Recovery	
	Oval Lights							
	Kununurra Oval (Community Organisation) - per pole, per hour	✓		16.00			Partial Cost Recovery	
	Kununurra Oval (Commercial / Government / Private) - per pole, per hour	✓		26.00			Full Cost Recovery	
	Kununurra Cricket Net Lights - per hour	✓		16.00			Full Cost Recovery	
	Kununurra Agricultural Society Oval - Low Level (Community Organisation) - per half oval, per hour	✓		18.00			Partial Cost Recovery	
	Kununurra Agricultural Society Oval - Low Level (Commercial/Government/Private) - half oval, per hour	✓		35.00			Full Cost Recovery	
	Kununurra Agricultural Society Oval - Medium Level (Community Organisation) - per half oval, per hour	✓		21.00			Partial Cost Recovery	
	Kununurra Agricultural Society Oval - Medium Level (Commercial/Government/Private) - half oval, per hour	✓		45.00			Full Cost Recovery	
	Kununurra Agricultural Society Oval - High Level (Community Organisation) - per half oval, per hour	✓		31.00			Partial Cost Recovery	
	Kununurra Agricultural Society Oval - High Level (Commercial/Government/Private) - half oval, per hour	✓		50.00			Full Cost Recovery	
	Wyndham Oval (Community Organisation) - per hour	✓		30.00			Partial Cost Recovery	
	Wyndham Oval (Commercial / Government / Private) - per hour	✓		45.00			Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY
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Charge Type Code (If Sanitary Director invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Other Recreation and Sport - Facility Hire (continued)					
Sporting Activity Facility Hire (continued)					
Seasonal Oval Hire					
<i>Note: Fee Calculation: Oval use (formula) + light use (formula) + change room use (formula)</i>					
<i>Oval Use (per person) calculated as below:</i>					
Knx 1111010 / Wym 1111110	✓	1.50		Full Cost Recovery	
<i>Formula: Players per team x percentage of oval used x Oval use fee x discount below (if applicable)</i>					
<i>Discount: x 0.5 for junior team (under 18 years) - (50% discount) or discount</i>					
Knx 1111011 / Wym 1111110	✓	1.50		Full Cost Recovery	
<i>Light Charge - per pole, per person, per hour</i>					
<i>Formula: Players per team x hours used x light charge x number of lights (if applicable)</i>					
Knx 1111012 / Wym 1111110	✓	1.00		Full Cost Recovery	
<i>Change room use - per person</i>					
<i>Formula: Players per team x change room use fee (if applicable)</i>					
Multipurpose Courts					
Knx 1111012 / Wym 1110910	✓	14.50		Full Cost Recovery	
<i>Multipurpose Court Hire - per court, per hour</i>					
Knx 1111012 / Wym 1111012	✓	8.00		Full Cost Recovery	
<i>Tennis Court Hire (dedicated tennis courts only) - per court, per hour</i>					
Knx 1111012 / Wym 1111012	✓	12.00		Full Cost Recovery	
<i>Light Fees - per switch, per hour</i>					
Knx 1111012 / Wym 1111012	✓	60.00		Full Cost Recovery	
<i>Multipurpose Courts Kununurra Block (6 courts) - day use, per hour</i>					
Knx 1111012 / Wym 1111012	✓	75.00		Full Cost Recovery	
<i>Multipurpose Courts Kununurra Block (6 courts) - night use, per hour</i>					
Parks					
Knx 1111210	✓	15.00		Full Cost Recovery	
<i>Activities - per hour or part thereof</i>					
Knx 1111210	✓	360.00		Full Cost Recovery	
<i>Markets - per day or part thereof includes access to power and water</i>					
Category 1 Equipment					
Knx 1110815 / Wym 1110112	✓	2.50		Full Cost Recovery	
<i>Chair hire (Community Organisation) - per chair, per day</i>					
Knx 1110112 / Wym 1110112	✓	3.50		Full Cost Recovery	
<i>Chair hire (Commercial / Government / Private) - per chair, per day</i>					
Knx 1110112 / Wym 1110112	✓	9.00		Full Cost Recovery	
<i>Table Hire (Community Organisation) - per table, per day</i>					
Knx 1110814 / Wym 1110814	✓	13.00		Full Cost Recovery	
<i>Table Hire (Commercial / Government / Private) - per table, per day</i>					
Knx 1110814 / Wym 1110814	✓	6.00		Full Cost Recovery	
<i>Racquets - per racquet, per day</i>					
Category 2 Equipment					
Knx 1110814 / Wym 1110814	✓	20.00		Partial Cost Recovery	
<i>Kununurra Leisure Centre In-House Light and/or Sound Equipment - (Community Organisation) - per hour. Note: must be operated or set up by a trained person. Training is to be arranged a minimum of 14 days prior to event.</i>					
Knx 1110814 / Wym 1110814	✓	30.00		Full Cost Recovery	
<i>Kununurra Leisure Centre In-House Light and/or Sound Equipment - (Commercial / Government / Private) - per hour. Note: must be operated or set up by a trained person. Training is to be arranged a minimum of 14 days prior to event.</i>					
Cleaning Charges					
Knx 1110814 / Wym 1110814	✓	Actual Cost (Minimum \$300)		Full Cost Recovery	
<i>Should any Shire facility or equipment be left in a state deemed not acceptable, commercial cleaning will be organised with costs charged to the hirer (minimum charge \$300)</i>					

Local Government Act 1995, Part 6, Division 5,
Sections 6.15, 6.16, 6.17, 6.18

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Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL	GST	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	
Other Recreation and Sport - Recreation Services					
Damage Charges					
Receipt dependant in facility or equipment	✓	✓	Actual Cost		
Damage to property, fixtures, fittings and equipment			Minimum \$300		
Damage to playing surfaces or grounds through misuse such as using round up/pesticides while line marking	✓	✓			
Kununurra Gymnasium					
<i>Note: Membership includes access to gymnasium only. Minimum age to gymnasium is 16 years of age.</i>					
Membership - 1 Month	✓	✓	115.00	Full Cost Recovery	
Membership - 3 Months	✓	✓	185.00	Full Cost Recovery	
Membership - 6 Months	✓	✓	325.00	Full Cost Recovery	
Membership - 12 Months	✓	✓	590.00	Full Cost Recovery	
<i>Note: Concession is available on production of proof of eligibility for concession including Disability Support Card, Australian Student Card and Seniors Concession Card.</i>					
Membership (Concession) - 1 Month	✓	✓	87.00	Full Cost Recovery	
Membership (Concession) - 3 Months	✓	✓	170.00	Full Cost Recovery	
Membership (Concession) - 6 Months	✓	✓	300.00	Full Cost Recovery	
Membership (Concession) - 12 Months	✓	✓	540.00	Full Cost Recovery	
Casual use of Gym	✓	✓	12.50	Full Cost Recovery	
Kununurra Swimming Complex					
<i>Note: Membership includes access to swimming area's only. Minimum unaccompanied age to swimming area's is 12 years of age.</i>					
Aquatic Membership (child) - 1 Month	✓	✓	35.00	Partial Cost Recovery	
Aquatic Membership (child) - 3 Months	✓	✓	90.00	Partial Cost Recovery	
Aquatic Membership (child) - 6 Months	✓	✓	126.00	Partial Cost Recovery	
Aquatic Membership (child) - 12 Months	✓	✓	210.00	Partial Cost Recovery	
Aquatic Membership (adult) - 1 Month	✓	✓	58.00	Partial Cost Recovery	
Aquatic Membership (adult) - 3 Months	✓	✓	135.00	Partial Cost Recovery	
Aquatic Membership (adult) - 6 Months	✓	✓	210.00	Partial Cost Recovery	
Aquatic Membership (adult) - 12 Months	✓	✓	350.00	Partial Cost Recovery	

Local Government Act 1995, Part 6, Division 5,
Sections 6.15, 6.16, 6.17, 6.18

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
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Charge Type Code (If Salary Deductee invoicing permitted to approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL					
Other Recreation and Sport - Recreation Services					
Kununurra Leisure Centre					
Notes: Gold membership includes access to gymnasium, squash courts, all fitness classes, Kununurra swimming pool, Wyndham swimming pool, all aqua aerobics classes, initial and quarterly fitness program updates (for member only) and outdoor Tennis Court Use					
	Gold Membership - 1 Month	125.00		Partial Cost Recovery	
	Gold Membership - 3 Months	230.00		Partial Cost Recovery	
	Gold Membership - 6 Months	415.00		Partial Cost Recovery	
	Gold Membership - 12 Months	730.00		Partial Cost Recovery	
Notes: Concession is available on production of proof of eligibility for concession including Disability Support Card, Australian Student Card and Seniors Concession Card.					
1110811	Gold Membership (Concession) - 1 Month	110.00		Partial Cost Recovery	
	Gold Membership (Concession) - 3 Months	195.00		Partial Cost Recovery	
	Gold Membership (Concession) - 6 Months	380.00		Partial Cost Recovery	
	Gold Membership (Concession) - 12 Months	630.00		Partial Cost Recovery	
	Squash Membership - 6 Months	255.00		Partial Cost Recovery	
	Squash Membership - 12 Months	410.00		Partial Cost Recovery	
	Replacement membership card fee	10.00		Partial Cost Recovery	
	Personal Training - per hour session	85.00		Partial Cost Recovery	
1110812	Personal Training - per half hour session	55.00		Partial Cost Recovery	
Classes and Programs					
	Recreation Programs	POA		Full Cost Recovery	
Knx 1110812 /	Aquatic Fitness Classes	12.50		Full Cost Recovery	
Wyn 1110411	Fitness Classes	12.50		Full Cost Recovery	
	Book of 10 passes	105.00		Full Cost Recovery	
Note: Passes can be used for casual entry to Gym, Fitness Classes and Aquatic Fitness Classes.					
Swimming Pools					
N/A	2 years and under (must be accompanied by a person 16 years or older - entry fee applies)	Free			
	Supervisors of children 5-12 years (non swimmers)	Free			
	Spectator/Amenities Charge (non swimmers)	5.00		Partial Cost Recovery	
Knx 1110313 /	Hire of Lane Space (per lane, per hour) - not including pool entry charge per person to be charged in addition	16.50		Partial Cost Recovery	
Wyn 1110413					

Local Government Act 1995 - Part 6, Division 5,
Sections 6.15, 6.16, 6.17, 6.18

SHIRE OF WYNDHAM EAST KIMBERLEY
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Adopted Fees and Charges

GL	Charge Type Code (If Sanitary Debtor Invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED ^)	Effective 1 July 2016	Effective 1 January 2017	STATUTORY CHARGE Per regulation as at 1 July 2016	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Other Recreation and Sport - Recreation Services								
Kununurra Leisure Centre (continued)								
Swim School								
	Swimming Lessons (1/2 hour) Individual	✓	36.50				Partial Cost Recovery	
	1 Series (8 sessions), (per person)	✓	110.00				Partial Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	1 Series (8 sessions), 2 or more people from same family enrolled in same series (per person)	✓	95.00				Partial Cost Recovery	
	1/2 Series (4 sessions), (per person)	✓	55.00				Partial Cost Recovery	
	Royal Life Saving Society Course (includes updates) Prices set as per RLSS WA standard fees and charges	✓						Royal Life Saving Society
Swimming Pool Facility Hire								
	See "Swimming Pool Facility Hire" above							
Kununurra Swimming Pool Entry								
	Adult swimmers	✓	5.00				Partial Cost Recovery	
	Child swimmers (16 years or under)	✓	3.00				Partial Cost Recovery	
	School Groups - per child	✓	2.50				Partial Cost Recovery	
Adult Ticket Books								
	Book of 10	✓	45.00				Partial Cost Recovery	
	Book of 20	✓	80.00				Partial Cost Recovery	
Child Ticket Books (under 16 years)								
	Book of 10	✓	25.00				Partial Cost Recovery	
	Book of 20	✓	40.00				Partial Cost Recovery	
Wyndham Swimming Pool Entry								
	Adult swimmers	✓	5.00				Partial Cost Recovery	
	Child swimmers (under 16 years)	✓	3.00				Partial Cost Recovery	
	School Groups - per child	✓	2.50				Partial Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
Adult Ticket Books								
	Book of 10	✓	45.00				Partial Cost Recovery	
	Book of 20	✓	80.00				Partial Cost Recovery	
Child Ticket Books (under 16 years)								
	Book of 10	✓	25.00				Partial Cost Recovery	
	Book of 20	✓	40.00				Partial Cost Recovery	
Aquatic Membership for:-								
	1 Month (child)	✓	35.00				Partial Cost Recovery	
	3 Months (child)	✓	90.00				Partial Cost Recovery	
	6 Months (child)	✓	126.00				Partial Cost Recovery	
	12 Months (child)	✓	210.00				Partial Cost Recovery	
	1 Month (adult)	✓	58.00				Partial Cost Recovery	
	3 Months (adult)	✓	135.00				Partial Cost Recovery	
	6 Months (adult)	✓	210.00				Partial Cost Recovery	
	12 Months (adult)	✓	350.00				Partial Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY
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Charge Type Code (if Sanitary Dealer invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL	Effective 1 July 2016	Effective / January 2017	Per regulation as at 1 July 2016		
PUBLIC EVENTS					
Public Events activities can require a mixture of approvals under varying legislation which can attract a range of fees and charges. These are referenced below for ease.					
Health					
Refer to "Public Building Approvals", and/or "Temporary Food Stalls"					
Other Law Order and Public Safety					
Refer to "Road Closure Approval for Public Events"					
Facility and Equipment Hire					
Signage / Fencing					
Refer to "Other Law Order and Public Safety"					
Facilities / Equipment					
Refer to "Community and Recreation Facilities and Services"					
Other Recreation and Sport					
Public Events - (Events that comply with a current Public Building Certificate of Approval will receive an Event Permit at no cost)					
	✓	15.00		Full Cost Recovery	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; Shire of Wyndham East Kimberley Local Government Property Local Law 2003
	✓	195.00		Full Cost Recovery	
	✓	335.00		Full Cost Recovery	
Consent to Consume Alcohol on Shire Properties					
	✓	60.00		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; Shire of Wyndham East Kimberley Local Government Property Local Law 2003
Administration Fee for Shire Owned Properties - Note that this does not apply to the Youth Hub					
SCHEDULE 12 - TRANSPORT					
Aerodromes					
Airport Meeting Room Hire					
	✓	20.00		Partial Cost Recovery	
112072.1	✓	40.00		Full Cost Recovery	
	✓	160.00		Partial Cost Recovery	
	✓	320.00		Full Cost Recovery	
Airport Private Works					
	✓	308.70 + 15%		Full Cost Recovery + Possible Mark Up	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	✓	272.70 + 15%		Full Cost Recovery + Possible Mark Up	
	✓	306.10 + 15%		Full Cost Recovery + Possible Mark Up	
	✓	213.50 + 15%		Full Cost Recovery + Possible Mark Up	

SHIRE OF WYNDHAM EAST KIMBERLEY
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Charge Type Code (If Sanitary Director invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016		
Aerodromes (continued)					
Aircraft Landing Fees					
<i>[MTOW = Maximum take off weight]</i>					
Fixed Wing Aircraft - Regular Public Transport (RPT)					
	✓	29.00		Full Cost Recovery + Possible Future Consideration	
All Fixed Wing Aircraft - Per tonne and part thereof (Per landing)					
	✓	29.00		Full Cost Recovery + Possible Future Consideration	
All Fixed Wing Aircraft - One landing fee is applicable per one hour session of training circuits or one hour maintenance check flights					
Fixed Wing Aircraft - General Aviation (GA)					
	✓	20.00		Full Cost Recovery + Possible Future Consideration	
All Fixed Wing Aircraft - Per tonne and part thereof (Per landing)					
	✓	20.00		Full Cost Recovery + Possible Future Consideration	
All Fixed Wing Aircraft - One landing fee is applicable per one hour session of training circuits or one hour maintenance check flights					
Rotary Wing Aircraft					
	✓	15.00		Full Cost Recovery + Possible Future Consideration	
All Rotary Aircraft - Per Tonne and part thereof (Per landing)					
	✓	15.00		Full Cost Recovery + Possible Future Consideration	
All Rotary Aircraft - One landing fee is applicable per one hour session of training circuits or one hour maintenance check flights					
Passenger Service Fees					
Knx 1120711	0061	21.50		Full Cost Recovery + Possible Future Consideration	
Passenger Handling fee					
Knx 1120712	0062	22.20		Full Cost Recovery + Possible Future Consideration	
Passenger Screening fee					

Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18

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GL	Charge Type Code (If Sanitary Director invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Aerodromes (continued)						
Aircraft Parking Fees						
	Non Resident Operator-Aircraft Parking Fees (per night, landing Fees NOT Included)	✓	25.30		Full Cost Recovery + Possible Future Consideration	
	Non Resident Operator-Aircraft Parking Fees (per night, landing Fees NOT Included) - Wyndham Hangar	✓	40.00		Full Cost Recovery + Possible Future Consideration	
	Non Resident Operator-Aircraft Parking Fees (6 months - Landing Fees NOT Included)	✓	920.10		Full Cost Recovery + Possible Future Consideration	
	Non Resident Operator-Aircraft Parking Fees (Per month - Landing Fees NOT Included)	✓	180.10		Full Cost Recovery + Possible Future Consideration	
	Call Out Fees					
	Kununurra Airport, after hours, per hour	✓	130.70		Full Cost Recovery + Possible Future Consideration	
	Wyndham Airport, after hours, per hour	✓	130.70		Full Cost Recovery + Possible Future Consideration	
	Digital Advertising					
	Annual advertising on airport terminal digital display boards	✓	1,420.50		Full Cost Recovery + Possible Future Consideration	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Quarterly advertising on airport terminal digital display boards	✓	426.20		Full Cost Recovery + Possible Future Consideration	
	Monthly advertising on airport terminal digital display boards	✓	154.00		Full Cost Recovery + Possible Future Consideration	
	Terminal Usage Fee					
	Fee is calculated on number of seats in aircraft (per seat)	✓	21.80		Full Cost Recovery + Possible Future Consideration	
	Kununurra Terminal Key Fee (per annum)	✓	136.40		Full Cost Recovery + Possible Future Consideration	
	Kununurra Terminal Security Access Card Bond	x	120.00		Full Cost Recovery + Possible Future Consideration	

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Charge Type Code (if Sanitary Director invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
SCHEDULE 13 - ECONOMIC SERVICES								
Building Control								
01130310	Building Permit Application Certified Class 1 - 10 (0.19% of the estimated value of work - but not less than \$95)	x				Calculation (minimum fee \$95)	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
	Building Permit Application Certified Class IB, 2-9 (0.09% of the estimated value of work - but not less than \$95)	x				Calculation (minimum fee \$95)	100% Regulatory Fee	
	Building Permit Application Uncertified Class IA & 10 (0.32% of the estimated value of work - but not less than \$95)	x				Calculation (minimum fee \$95)	100% Regulatory Fee	
	Amended building License - (minimum of \$20). <i>Note: Fees calculated on amended value</i>	x				Calculation	100% Regulatory Fee	Building Regulations 1989 (part 6)
	Building Approval Certificate Application (for a building in respect of which unauthorised work has been carried out) (0.38% of the estimated value of work - but not less than \$95)	x				Calculation (minimum fee \$95)	100% Regulatory Fee	
	Building Approval Certificate Application (for existing building where unauthorised work has not been carried out)	x				95.00	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 52(2))
	Application for Hearing, Road Closure & Permit to excavate/deposit materials on street. (\$1.00 per metre square per month)	x				Calculation	100% Regulatory Fee	Building Regulations 2012 Part 9 Division 3 (r 64 (4))
	Demolition - per storey. <i>Note: applications made prior to 2/4/2012.</i>	x				Calculation	100% Regulatory Fee	Building Regulations 1989 (part 6)
	Demolition Permit Application - Class 1 - 10	x				95.00	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
	Demolition Permit Application - Class 2 - 9 (\$95 for each storey of the building)	x				Calculation	100% Regulatory Fee	
	Application Extension of Time (Building or Demolition Permit)	x				95.00	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 32(3)(f))
	Application for Occupancy Permit (completed building)	x				95.00	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 46)
	Application for Temporary Occupancy Permit (incomplete building)	x				95.00	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 47)
	Application for Modification of Occupancy Permit (additional use of building on a temporary basis)	x				95.00	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 48)
	Application for Replacement Occupancy Permit (permanent change of use/classification)	x				95.00	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 49)
	Application for Occupancy Permit or Building Approval Certificate (for registration of strata scheme, plan of re-subdivision) (\$10.50 for each strata unit, but not less than \$104.65)	x				Calculation (minimum fee \$104.65)	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 50(1) and (2))

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Building Control (continued)								
		Application for Occupancy Permit (for building in respect of which unauthorised work has been done) (0.18% of estimated value of unauthorised work but not less than \$95.00)	x			Calculation (minimum fee \$95)	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2, & Building Act 2011 (s. 51 (2))
1130312		Application to Replace Occupancy Permit (for an existing building)	x			95.00	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2, & Building Act 2011 (s. 52 (1))
		Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect.	x			95.00	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2, & Building Act 2011 (s. 65 (3)(a))
		Annual Swimming Pool Fee - \$57.45 every 4 years (charged pro-rata)	x			\$14.36 per annum	100% Regulatory Fee	Building Regulations 1989 Part 10 Regulation 38F Building Regulations 2012, Part 8 Division 2 (r. 53 (2))
1130310		Application for Approval of Battery Operated Smoke Alarm	x			174.40	100% Regulatory Fee	Building Regulations 2012 Part 8 Division 3 (r. 61 (3)(b))
		Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner	x			\$2,100 per standard variation	100% Regulatory Fee	Building Regulations 2012 Part 9 Division 3 (r. 64 (4))
		Inspection Fees (for third party requests)	✓			247.60	Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
		Building Services Levy for Building Permit (Minimum \$61.65 and 0.137% of work value exceeding \$45,000)	x			Calculation (minimum fee \$61.65)	100% Regulatory Fee	Set by Building (Services) Act 2011 and Building Services Commission
		Building Services Levy for Demolition Permit (Minimum \$61.65 and 0.137% of work value exceeding \$45,000)	x			Calculation (minimum fee \$61.65)	100% Regulatory Fee	
		Building Services Levy for Occupancy Permit (Minimum)	x			61.65	100% Regulatory Fee	
		Building Services Levy for Building Approval Certificate (Minimum)	x			61.65	100% Regulatory Fee	Set by Building (Services) Act 2011 and Building Services Commission
		Building Services Levy for Unauthorised Building Work (Minimum \$123.30 and 0.274% of work value exceeding \$45,000)	x			Calculation (minimum fee \$123.30)	100% Regulatory Fee	
		Construction Industry Training Fund (0.2% of construction value over \$20,000)	x			Calculation	100% Regulatory Fee	Set by Construction and Training Industry group.
1130311		Retrieval and research fee for building information / documentation (per hour - one hour minimum). <i>Notes: freedom of information restrictions may apply (additional fees apply for copying)</i>	✓			65.80	Full Cost Recovery	
1130312		Change of Ownership Advices (via settlement agents) - Building - per lot	x			84.00	Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
1130311		Supply of Generic Engineering Footing Specification Detail Specifications (per set)	✓			65.00	Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code (If Salary Deduct Invoicing permitted to approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Building Control (continued)							
Construction Security Deposit							
Building Receipts - Trust Type 05 (9101105)	x		25.00			Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	x		50.00			Full Cost Recovery	
Water Supply/Reticulation Charges							
1111212	x		0.82			Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
Private Works							
Road Closure Approval for Public Events							
01140210	✓		94.80 + 15%			Partial Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	✓		190.00 + 15%			Full Cost Recovery	
Traffic Management Signage and Temporary Fencing							
01140210	✓		6.50 + 15%			Full Cost Recovery	
	✓		164.70 + 15%			Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	✓		6.50 + 15%			Partial Cost Recovery	
Trust Receipt Type 20 (9101109)	x		600.00			Full Cost Recovery	
Crossover Subsidy							
	x		2,500.00			Full Cost Recovery	Local Government (Uniform Local Provisions) Regulations 1996, Regulation 15; GST Exempt (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))

SHIRE OF WYNDHAM EAST KIMBERLEY
2016-17
Adopted Fees and Charges

Charge Type Code
(If Sundry Debtor invoicing
permitted or approved account
holders under policy CP (RNS307))

GL

LEGISLATIVE REFERENCE
PRICING BASIS
REFERENCE
(TARGET)

STATUTORY CHARGE
Per regulation as at
1 July 2016

COUNCIL CHARGE
GST INCLUSIVE
(WHERE INDICATED -/)

Effective
1 July 2016

COUNCIL CHARGE
GST INCLUSIVE
(WHERE INDICATED -/)

Effective
1 January 2017

Private Works (continued)
Plant Rates (continued)

Silvan Shireboss 6' Slasher for use with Kubota M9540D Tractor P382 - Per hour	✓	128.00 + 15%	Full Cost Recovery + Possible Mark Up
WY25031 - 2011 Kubota M Series M135XDC Tractor - Per hour	✓	128.00 + 15%	Full Cost Recovery + Possible Mark Up
2011 BEN WYE Piranha 5000 5M Flexwing Slasher - Per hour	✓	128.00 + 15%	Full Cost Recovery + Possible Mark Up
2011 BEN WYE Piranha 2600 8' Slasher - Per hour	✓	128.00 + 15%	Full Cost Recovery + Possible Mark Up
IEPX320 - 2013 Fuso Canter 815 - 3T Tipper Truck - Per hour	✓	103.00 + 15%	Full Cost Recovery + Possible Mark Up
WY0 - Grader John Deere 670G 2009 - Per hour	✓	190.00 + 15%	Full Cost Recovery + Possible Mark Up
WY14004 - John Deere Backhoe Loader - Per hour	✓	138.00 + 15%	Full Cost Recovery + Possible Mark Up
WY15724 - Trailer Cobra Jetter - Graffiti Remover - Per Day	✓	193.00 + 15%	Full Cost Recovery + Possible Mark Up
ITLM265 - 2010 Vermeer BC1000XL Wood Chipper - 100mm thickness	✓	163.00 + 15%	Full Cost Recovery + Possible Mark Up
IDPD787 - Front End Caterpillar Loader 950H WITH 3.1M GP Bucket - Per hour	✓	138.00 + 15%	Full Cost Recovery + Possible Mark Up
WY25065 John Deere Ride on Mower 1565 Series 11 4WD with 72" Deck - Per day	✓	92.00 + 15%	Full Cost Recovery + Possible Mark Up
WY25658 - Kubota BX2360DY Tractor - Per day	✓	385.00 + 15%	Full Cost Recovery + Possible Mark Up
IEHW733 - 2013 UD 10m Tip Truck - Per hour	✓	113.00 + 15%	Full Cost Recovery + Possible Mark Up
Rapid-Flood 10,000 Litre Water Tank - Per hour	✓	138.00 + 15%	Full Cost Recovery + Possible Mark Up
2012 Caterpillar 953D WHA - LBP01483 Track Loader - Per hour	✓	138.00 + 15%	Full Cost Recovery + Possible Mark Up
ICGF957 2006 Isuzu 3T Truck NPR 300 Tipper - Per hour	✓	103.00 + 15%	Full Cost Recovery + Possible Mark Up
John Deere Tractor 5325 Wyndham Depot WY12280 - Per hour	✓	103.00 + 15%	Full Cost Recovery + Possible Mark Up
Case 580SR II Loader Backhoe Wyndham ICWYM013 - Per day	✓	385.00 + 15%	Full Cost Recovery + Possible Mark Up
WY13511 - Isuzu 4x2 Tray Tipper FSR850 - Per hour	✓	138.00 + 15%	Full Cost Recovery + Possible Mark Up
Line Marking Machine (push machine) - Per day	✓	68.00 + 15%	Full Cost Recovery + Possible Mark Up

Local Government Act 1995, Part 6, Division 5,
Sections 6.15, 6.16, 6.17, 6.18

01140210

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

Charge Type Code (If Sanitary Director invoicing permitted or approved account holders under policy CP-RN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -/)		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -/)		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
	GST	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016			
Private Works (continued)							
Plant Rates (continued)							
		✓	107.00 + 15%			Full Cost Recovery + Possible Mark Up	
	Chain Saw - 12" model - Per day						
		✓	139.00 + 15%			Full Cost Recovery + Possible Mark Up	
	Chain Saw - 18" model - Per day						
01140210	Car Trailers - Per day	✓	118.00 + 15%			Full Cost Recovery + Possible Mark Up	Local Government Act: 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Cage Trailer (6x4) - Per day	✓	48.00 + 15%			Full Cost Recovery + Possible Mark Up	
	Cage Trailer (8x5) - Per day	✓	74.00 + 15%			Full Cost Recovery + Possible Mark Up	

12.05. INFRASTRUCTURE

Cr B Robinson declared an Impartiality Interest as his home is on the effected road in the item.

12.05.1. Weero Road Speed Limit Review

DATE:	31 May 2016
AUTHOR:	David Klye, Director Infrastructure
RESPONSIBLE OFFICER:	David Klye, Director Infrastructure
FILE NO:	RD.07.4
DISCLOSURE OF INTERESTS:	Nil

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council request the CEO to contact Main Roads Western Australia seeking a change in road speed limits as follows:

- 1) Change the speed limit to 60 km/h for approximately the first 850 m of Weero Road from Victoria Highway;
- 2) Change the speed limit to 80 km/h for the remainder of the sealed section of Weero Road;
- 3) The unsealed section of Weero Road to remain unchanged at 110 km/h (drive as per the conditions of the road);
- 4) Change the speed limit to 80 km/h for Chamberlain Drive from Weero Road almost to the intersection of Berkeley Court; and
- 5) Change the speed limit to 60 km/h for the remainder of Chamberlain Drive, Pentecost Elbow, Berkeley Crescent and Drysdale Approach.

A member of the gallery interrupted proceedings twice and each time the Shire President asked her to stop interjecting.

K Wright foreshadowed a motion to change speed limits points 3 & 4 to be 100km.

COUNCIL DECISION

Minute No: 11386

Moved: Cr N Perry

Seconded: Cr E Bolto

That Council request the CEO to contact Main Roads Western Australia seeking a change in road speed limits as follows:

- 1) Change the speed limit to 60 km/h for approximately the first 850 m of Weero Road from Victoria Highway;**
- 2) Change the speed limit to 80 km/h for the remainder of the sealed section of Weero Road;**
- 3) The unsealed section of Weero Road to remain unchanged at 110 km/h (drive as per the conditions of the road);**
- 4) Change the speed limit to 80 km/h for Chamberlain Drive from Weero Road almost to the intersection of Berkeley Court; and**
- 5) Change the speed limit to 60 km/h for the remainder of Chamberlain Drive, Pentecost Elbow, Berkeley Crescent and Drysdale Approach.**

Carried 5/4

For: Cr S Cooke, Cr E Bolto, Cr N Perry, Cr B Robinson

Against: Cr J Parker, Cr K Wright, Cr D Spackman, Cr S Rushby

Casting Vote For

PURPOSE

For Council to consider requesting a change to the speed limits on Weero Road and within Valentines Estate.

NATURE OF COUNCIL'S ROLE IN THE MATTER

Advocator - advocate and support initiatives on behalf of the community and the Kimberley Leader - plan and provide direction through policy and practices

BACKGROUND/ PREVIOUS CONSIDERATIONS BY COUNCIL/ COMMITTEE

A request was received by the Shire from a local resident for the Shire to consider lowering the speed limit on Weero Road.

STATUTORY IMPLICATIONS

The Road Traffic Act 1974 (Regulations) Section 111 (2a) (iii), allows the Governor of Western Australia to make regulations empowering Main Roads WA to erect traffic signs and traffic control devices. *The Main Roads Act 1930 Section 16 (1b) and (1c)*, states that the Commissioner MRWA is deemed to have the authorisation to operate traffic signs and traffic control signals and similar devices.

POLICY IMPLICATIONS

There is no current policy implication with this action, however, it does potentially set a precedent for other roads in similar condition.

FINANCIAL IMPLICATIONS

Previously, Main Roads WA has borne the costs associated with the speed sign amendment.

STRATEGIC IMPLICATIONS

Strategic Community Plan 2012-2022

Goal 3: Protection and enhancement of lifestyle values, community facilities and the environment to provide safe and inviting communities.

Objective 3.3: Towns are safe and inviting for locals and tourists

Strategy 3.3.6 : Collaborate with Police and other agencies to review and make recommendations with regard to improved safety and reduced vandalism in towns.

RISK IMPLICATIONS

Risk: Inability to deliver levels of service expected by the community.

Control: Develop agreed standards of service and communicate with the Community.

COMMUNITY ENGAGEMENT

Community consultation is not required in relation to this item, however, a request was received from a local resident for the Shire to consider lowering the speed limit on Weero Road as high speed traffic was considered dangerous when school children were waiting for a school bus.

COMMENTS

Following an enquiry from a resident at Valentine Falls, advice was sought from Main Roads Western Australia (MRWA) regarding the speed limit set for that area. The MRWA response in relation to the enquiry was;

The following roads have been reviewed by Main Roads WA at the request of the Shire of Wyndham East Kimberley:-

1) *Weero Road, Chamberlain Drive, Pentecost Elbow and Drysdale Approach.*

Weero Road – the review includes the Chamberlain Drive, Pentecost Elbow, Berkeley Crescent and Drysdale App as indicated in Appendix A.

The signage recommendation from the currently posted 60km/h zone (approx. 850m in length), speed zone the section to the Chamberlain Drive section at 80km/h (approx. 2kms) before Weero Road converts to a gravel road which is ‘End 80’ (drive as per the conditions of the road).

Chamberlain Drive is recommended to be zoned at 80km/h (approx. 1.2kms) to a location just prior to the Berkeley Court intersection, where it will revert to 60km/h as will Pentecost Elbow, the remainder of Chamberlain Drive, Berkeley Court and Drysdale App.

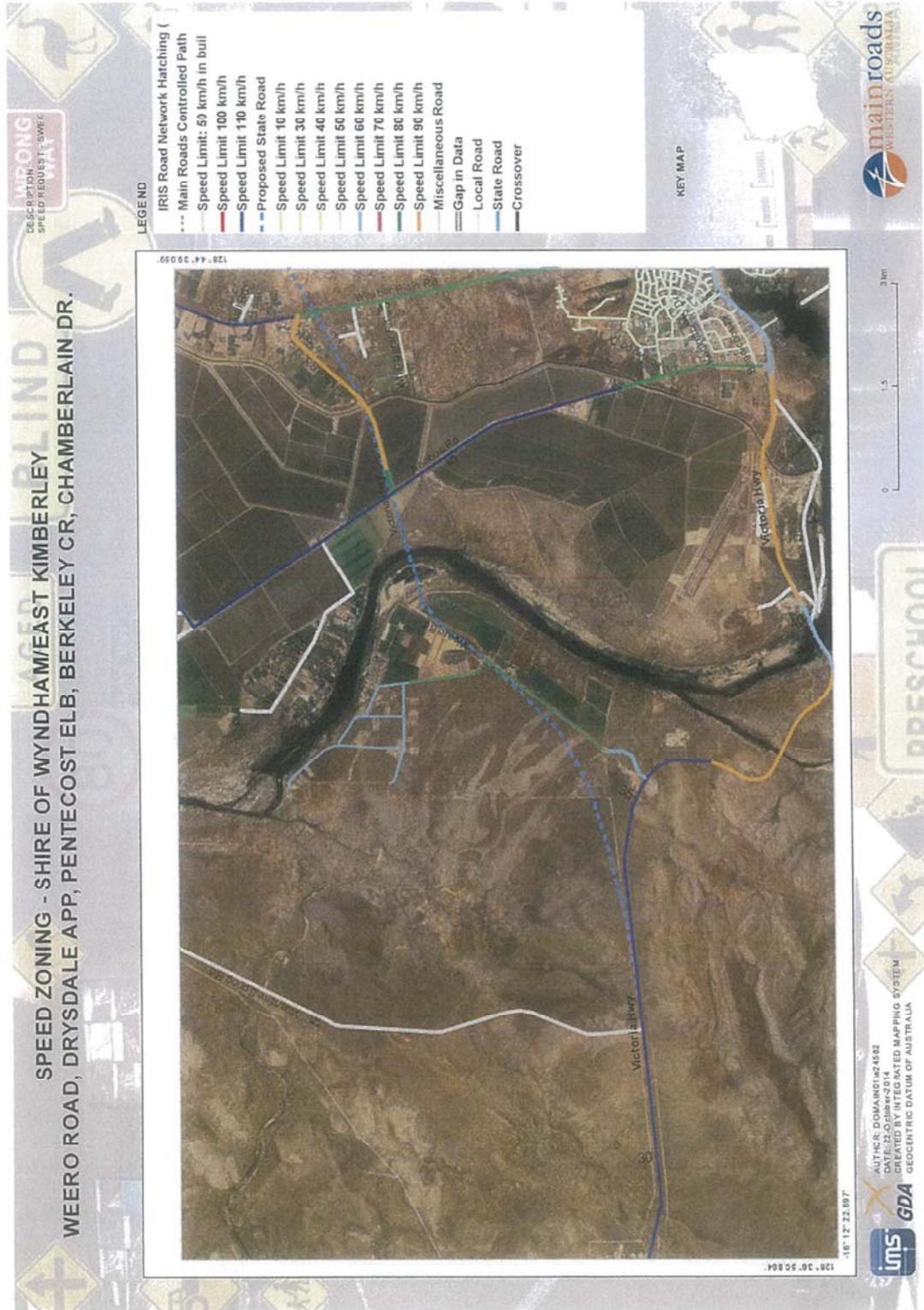
To paraphrase the MRWA advice;

1. The first 850 m of Weero Road from Victoria Highway should be 60 km/h,
2. The remainder of the sealed section of Weero Road should be 80 km/h,
3. The unsealed section of Weero Road should be 110 km/h (drive as per the conditions of the road). Please note that MRWA does not speed limit unsealed roads,
4. Chamberlain Drive from Weero Road almost to the intersection of Berkeley Court should be 80 km/h,
5. The remainder of Chamberlain Drive, Pentecost Elbow, Berkeley Crescent and Drysdale Approach should be 60 km/h.

ATTACHMENTS - Item 12.05.1

Appendix A - Speed Zoning - Shire of Wyndham East Kimberley Weero Road, Drysdale App, Pentecost Elb, Berkley Cr, Chamberlain Dr.

APPENDIX 'A'



12.05.2. Budget Amendment - Vehicle Replacement

DATE:	31 May 2016
AUTHOR:	David Klye, Director Infrastructure
RESPONSIBLE OFFICER:	David Klye, Director Infrastructure
FILE NO:	RM.01.69
DISCLOSURE OF INTERESTS:	Nil

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council, in accordance with section 6.8 of the Local Government Act, approve the transfer, to a maximum of \$45,000 (less insurance received) from the Airport General Reserve, for the purpose of replacing WY25767 (a Dual Cab Toyota Hilux 4x4).

Cr Rushby moved an amendment to reduce to a net figure of "\$15,000 (less insurance received)"

Cr Wright seconded the amendment.

The mover and seconder of the substantive motion accepted the wording changes to reflect the proposed amendment.

COUNCIL DECISION

Minute No: 11387

Moved: Cr B Robinson

Seconded: Cr S Cooke

That Council, in accordance with section 6.8 of the Local Government Act, approve the transfer, of \$45,000 from the Airport General Reserve and a transfer to the Airport General Reserve of the insurance value received to a maximum net transfer of \$15,000, for the purpose of replacing WY25767 (a Dual Cab Toyota Hilux 4x4).

Carried 8/0

REASON FOR VARYING OFFICER'S RECOMMENDATION

To ensure that clarity was provided around the total net transfer that could be undertaken utilising the Airport General Reserve.

PURPOSE

To seek Council approval to replace WY25767, a Toyota Hilux Dual Cab 4x4, which was involved in a motor vehicle collision on 2 February 2016.

NATURE OF COUNCIL'S ROLE IN THE MATTER

Funder - provide funds or other resources

Provider - provide physical infrastructure and essential services

BACKGROUND/ PREVIOUS CONSIDERATIONS BY COUNCIL/ COMMITTEE

The past budget decision, did not include funding for the replacement of this vehicle:

COUNCIL DECISION

Minute No: 11927

Moved: Cr S Cooke

Seconded: Cr N Perry

That Council:

1. *Receives the Mid-Year Budget Review Report for the period ended 31 December 2015, noting that amounts up to early March have been utilised in some cases to ensure more up-to-date figures can be used in the analysing and forecasting of a year end position for the Shire;*
2. *Notes that it has considered the request from the Kununurra Visitor Centre and approves initial funding assistance of \$60,000 for 2015/16 with these funds to be sourced from the 2015/16 forecast surplus, along with further consideration for ongoing funding during the 2016/17 Budget setting process to ensure all priorities are taken into account;*
3. *Adopts the 2015/16 revised budget position and associated budget amendments required as summarised in Attachments 1 and 2;*
4. *Approves the transfer of any surplus (including that from the medium and heavy plant replacement program once all calculations are finalised) to the Asset Management Reserve, less the \$60,000 committed to the Kununurra Visitor Centre in Item 2. above, to ensure that informed decisions can be made throughout the 2016/17 budget process and funds then applied accordingly;*
5. *Notes the status update report of the actions within the Corporate Business Plan linked to the Strategic Community Plan as a result of the Mid-Year Budget Review.*

Carried 7/0

STATUTORY IMPLICATIONS

The Local Government Act section 6.8 applies to this.

6.8. Expenditure from municipal fund not included in annual budget

- (1) *A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure —*

- (a) *is incurred in a financial year before the adoption of the annual budget by the local government; or*
 - (b) *is authorised in advance by resolution*; or*
 - (c) *is authorised in advance by the mayor or president in an emergency.*
- (1a) *In subsection (1) — additional purpose means a purpose for which no expenditure estimate is included in the local government’s annual budget.*
- (2) *Where expenditure has been incurred by a local government —*
- (a) *pursuant to subsection (1)(a), it is to be included in the annual budget for that financial year; and*
 - (b) *pursuant to subsection (1)(c), it is to be reported to the next ordinary meeting of the council.*

POLICY IMPLICATIONS

CP/FIN-3204 - Purchasing Policy applies to this item.

FINANCIAL IMPLICATIONS

The Shire will purchase a vehicle to replace WY25767, a Toyota Hilux Dual Cab 4x4, through the normal plant purchase process and be funded from a combination of:

- a) An insurance payout; and
- b) The balance from the Airport Reserve.

The estimated replacement cost is \$45,000. The actual cost to the Shire is still to be determined based on insurance assessment.

STRATEGIC IMPLICATIONS

Strategic Community Plan 2012-2022

Goal 2: Greater returns from regional investment to ensure sustainable provision of appropriate physical and social infrastructure

Objective 2.3: Assets are appropriate for their intended purpose and factor in whole of life costing and maintenance

Strategy 2.3.1 : Manage and maintain assets in a strategic and cost effective manner

RISK IMPLICATIONS

Risk: Death or injury of an employee(s) resulting in substantial claim(s) from unsafe work practices. Take from Interplan Risk Register

Control: Implementation of OS&H policy and procedures.

Risk: Non compliance with procurement policy and procedures resulting in financial and/or reputation loss.

Control: Procurement policy and procedures.

COMMUNITY ENGAGEMENT

No community engagement is required.

COMMENTS

WY25767, a Toyota Hilux Dual Cab 4x4, was involved in a collision with wandering stock on 2 February 2016. An initial assessment from the insurer was that the car was repairable, however, the insurer has advised on 26 May 2016 that the vehicle will be a total loss. This vehicle will need to be replaced.

ATTACHMENTS

Nil

Cr K Wright declared a Financial Interest as he may be a recipient of benefit from this item and left the Council Chambers at 7.48pm

Cr Rushby declared a Financial interest as she resides on Weaber Plains/Mills Road and left the Council Chambers at 7.48pm

12.05.3. Extension of Waste Services

DATE:	31 May 2016
AUTHOR:	Mark Davidson, Acting Director Infrastructure
RESPONSIBLE OFFICER:	David Klye, Director Infrastructure
FILE NO:	WM.03.1
DISCLOSURE OF INTERESTS:	Nil

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council request the CEO to continue negotiations with the Shire's waste contractor, ToxFree, to expand the current waste receptacle pick-up areas to include:

- 1) The sealed roads in the areas around Packsaddle, Crossing Falls, Valentines Falls Estates,**
- 2) The sealed roads that join Egret Close, Ivanhoe Road, Bull Run Road and Weaber Plain Road; and**
- 3) Invite residents who reside on gravel roads near these expanded areas to indicate their interest in receiving this service;**

to commence from 1 July 2016

Director Klye advised an amendment to the Officer Recommendation and suggested alternative wording, to include the words after Toxfree "and vary the current contract".

Cr Robinson declared a Financial Interest with the suggested amendment to the Officer Recommendation and subsequently left the Council Chambers at 7.55pm

COUNCIL DECISION

Minute No: 11388

Moved: Cr N Perry

Seconded: Cr S Cooke

That Council request the CEO to continue negotiations with the Shire's waste contractor, ToxFree, and vary the current contract to expand the current waste receptacle pick-up areas to include:

- 1) The sealed roads in the areas around Packsaddle, Crossing Falls, Valentines Falls Estates,**
- 2) The sealed roads that join Egret Close, Ivanhoe Road, Bull Run Road and Weaber Plain Road; and**
- 3) Invite residents who reside on gravel roads near these expanded areas to indicate their interest in receiving this service;**

to commence from 1 July 2016

Carried 5/0

Councillors Rushby, Wright and Robinson returned to the Council Chambers at 7:56pm.

PURPOSE

For Council to clarify their motion of 29 March 2016 to specifically state the areas of expanded waste services.

NATURE OF COUNCIL'S ROLE IN THE MATTER

Leader - plan and provide direction through policy and practices

BACKGROUND/ PREVIOUS CONSIDERATIONS BY COUNCIL/ COMMITTEE

As a part of the 2016/17 Fees and Charges discussion Council decided:

COUNCIL DECISION

Minute No: 11302

Moved: Cr S Cooke

Seconded: Cr B Robinson

That Council request the CEO to commence negotiations with the Shire's waste contractor, ToxFree, to expand the current waste receptacle pick-up areas to include Packsaddle Road, Weaber Plain Road, Valentines Falls, Crossing Falls, River Farm Road, Bull Run Road and Egret Close / Curlew Court, to commence from 1 July 2016.

Carried 7/0

Discussions have been commenced with the waste collection contractor. During these discussions it has been identified that there are roads which have not been specifically named in the above decision and some additional bitumen and gravel roads which are located nearby to these approved roads.

There is potential that if roads have not been specifically named for the land owners to resist the new fees and charges.

STATUTORY IMPLICATIONS

Local Government (Financial Management) Regulations 1996 Part 5 – Rates and service charges

53. Amount prescribed for minimum payment (Act s. 6.35(4))

The amount prescribed for the purposes of section 6.35(4) is \$200.

Waste Avoidance and Resource Recovery Act 2007

Part 6, Division 3 – Local laws and local government rates, fees and charges

66. Local government may impose waste collection rate

- (1) A local government may impose on rateable land within its district, and cause to be collected, an annual rate for the purpose of providing for the proper performance of all or any of the waste services it provides.*
- (2) The annual rate must not exceed —*
 - (a) 12 cents in the dollar on the gross rental value; or*
 - (b) where the system of valuation on the basis of the unimproved value is adopted, 3 cents in the dollar on the unimproved value of the land in fee simple.*
- (3) The provisions of the Local Government Act 1995 relating to the making, payment and recovery of general rates apply with respect to rates referred to in subsection (1).*

67. Local government may impose receptacle charge

- (1) A local government may, in lieu of, or in addition to a rate under section 66, provide for the proper disposal of waste, whether within its district or not, by making an annual charge per waste receptacle, payable in one sum or by equal monthly or other instalments in advance, in respect of premises provided with a waste service by the local government.*
- (2) The charge is to be imposed on the owner (as defined in section 64(1)) or occupier, as the local government may decide, of any premises provided with a waste service by the local government.*
- (3) The provisions of the Local Government Act 1995 relating to the recovery of general rates apply with respect to a charge referred to in subsection (1).*
- (4) In the case of premises being erected and becoming occupied during the year for which payment is to be made, the charge for the service provided is to be the sum that proportionately represents the period between the occupation of the premises and the end of the year for which payment is made.*

- (5) *Notice of any charge made under this section may be included in any notice of rates imposed under section 66 or the Local Government Act 1995, but the omission to give notice of a charge does not affect the validity of the charge or the power of the local government to recover the charge.*
- (6) *A charge may be limited to premises in a particular portion of the area under the control of the local government.*
- (7) *Charges under this section may be imposed in respect of and are to be payable for all premises in respect of which a waste service is provided, whether such premises are rateable or not.*
- (8) *A local government may make different charges for waste services rendered in different portions of its district.*

68. Fees and charges fixed by local government

Nothing in this Part prevents or restricts a local government from imposing or recovering a fee or charge in respect of waste services under the Local Government Act 1995 section 6.16.

POLICY IMPLICATIONS

Council's Policy CP/FIN-3211 Fees and Charges Pricing is relevant.

FINANCIAL IMPLICATIONS

The additional fees and charges collected from the additional locations will add to the waste management bottom line.

STRATEGIC IMPLICATIONS

Strategic Community Plan 2012-2022

Goal 3: Protection and enhancement of lifestyle values, community facilities and the environment to provide safe and inviting communities.

Objective 3.2: Sustainable waste management and protection of the environment

Strategy 3.2.1 : Provide an integrated approach to waste management that includes waste minimisation strategies.

RISK IMPLICATIONS

Risk: Failure to comply with legislative requirements leading to damage of reputation and/or financial loss.

Control: Review policies and procedures.

Risk: Inability to deliver levels of service expected by the community.

Control: Current budget and service levels.

COMMUNITY ENGAGEMENT

Engagement will take place in accordance with the Shires Community Engagement Guidelines and will include:

- Correspondence with all properties that will be provided with a waste receptacle collection service from 1 July 2016 that advises of this, and the associated impacts of the provision of service.

COMMENTS

The previous advice provided to Councillors was:

In relation to waste, the discussions were not only on what the appropriate fees were and what they covered, but also as to whether a waste receptacle charge should be provided to additional rural areas such as Packsaddle Road, River Farm Road, Crossing Falls for example, and what the costs and benefits of doing this would be. It was clear that many elected members wished to expand the service, particularly as the charge applied would be the same as for those within the townsite who currently receive a service. It should therefore be noted that if consideration of this report is favourable with regard to waste receptacle services for such residents, then contract negotiations will be entered into immediately so that the change in service provision can occur from 1 July 2016 resulting in a full-year charge, rather than having to apply it pro-rata across the 280-odd properties.

For reference, the estimated number of properties that will be provided a waste receptacle service from 1 July 2016 (subject to negotiations with the service provider) include:

Number of Properties	Area
56	Packsaddle
94	Weaber Plain
44	Valentines Falls (excluding vacant VFE lots)
28	River Farm Road
7	Bull Run Road
21	Egret Close / Curlew Court
37	Crossing Falls
287	TOTAL

Since initial negotiations have started with the waste collection contractor, additional streets have been identified which were not stated in the recommendation and are therefore potentially excluded.

These additional streets include but are not limited to:

Road Name	Previously included within	Additional Services
Jabiru Road	Packsaddle	
Mills Road	Weaber Plain	
Kestrel Place	Weaber Plain	
Pardalote Close	Weaber Plain	
Whimbrel Road	Weaber Plain	
Harrier Close	Weaber Plain	
Teal Road	Weaber Plain	
Ivanhoe Road	Weaber Plain	
Research Station Road		12
Farm Hill Road		4
Stock Route Road	Weaber Plain	
Cherubin Road	Crossing Falls	
Weero Road	Valentine Falls	
Pentecost Elbow	Valentine Falls	
Chamberlain Drive	Valentine Falls	
Berkeley Crescent	Valentine Falls	
Drysdale Approach	Valentine Falls	
Stockman Road	Bull Run Road	
Old Darwin Road	Egret Close / Curlew Court	

13. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

14. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

15. URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION

Nil

16. MATTERS BEHIND CLOSED DOORS

Nil

17. CLOSURE

The Shire President declared the meeting closed at 7:57pm.