



SHIRE of WYNDHAM | EAST KIMBERLEY

# ADOPTED BUDGET

ADOPTED BY COUNCIL 15 SEPTEMBER 2016

2016 | 2017

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## SHIRE of WYNDHAM EAST KIMBERLEY 2016-17 Adopted Budget

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### Vision

For the East Kimberley to be a thriving community with opportunities for all.

### Mission

To enable the East Kimberley to develop in a manner that will achieve social, cultural, economic and environmental benefits for all.

# SHIRE of WYNDHAM EAST KIMBERLEY 2016-17 Adopted Budget

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**SHIRE of WYNDHAM EAST KIMBERLEY  
2016-17 Adopted Budget**

**Members of Council**

**Shire President**



**Cr Jane Parker**  
Elected - 2015  
Term Expires - 2019  
Elected Shire President - October  
2015

**Deputy Shire President**



**Cr Keith Wright**  
Elected - 2013  
Term Expires - 2017  
Elected Deputy Shire President -  
October 2015

**Councillor**



**Cr Sophie Cooke**  
Elected - 2013  
Term expires - 2017

**Councillor**



**Cr Darren Spackman**  
Elected - 2013  
Term expires - 2017

**Councillor**



**Cr Beau Robinson**  
Elected - 2013  
Term expires - 2017

**Councillor**



**Cr Simone Rushby**  
Elected - 2015  
Term expires - 2019

**SHIRE of WYNDHAM EAST KIMBERLEY  
2016-17 Adopted Budget**

**Members of Council**

**Councillor**



**Cr Alma Petherick**  
Elected - 2015  
Term expires - 2019

**Councillor**



**Cr Naomi Perry**  
Elected - 2015  
Term expires - 2019

**Councillor**



**Cr Emily Bolto**  
Elected - 2015  
Term expires - 2019

# SHIRE of WYNDHAM EAST KIMBERLEY

## 2016-17 Adopted Budget

### Shire President's Prologue



The last year has been another tough one for the Shire and the community as the economic downturn continues to impact on us all. Despite this, I am pleased to say the forecasted balanced budget shows how hard Shire Officers and Council have worked to improve efficiencies and generate savings whilst still providing core service delivery and working on improved facilities for the community.

This year's budget process has been significantly different to previous years with Council and the Administration holding a number of budget forums with the community to ensure that their concerns and aspirations were reflected in the Corporate Business Plan, rate in the dollar and Council's priorities. Feedback from those who attended the community forums was positive in terms of the process, and several indicated that they would be encouraging additional community members to attend if it were undertaken again next year. It should also be noted that the Department of Local Government and Communities incorporated additional commentary into their approval letter this year, as follows:

*"I would like to commend the Shire on their extensive community consultation and engagement for the 2016/17 rating strategy. The consultation undertaken demonstrates best practice and shows the Shire's dedication to building relationships with the community and industries that operate within the district."*

Looking forward, the 2016/17 financial year is commencing in a more positive light than prior years, with a balanced budget where any unallocated funds will be set aside in the Asset Management Reserve for use on significant Capital Works Programs. Whilst the focus of the budget will continue to be on core service delivery, regulatory requirements, risk mitigation, sustainable asset management, good governance and financial sustainability, there are also a number of key projects that have been identified. Wyndham will benefit from a major drainage upgrade and reseal program, whilst the Duncan Road has been identified for re-sheeting. The East Kimberley Regional Airport will have a carpark upgrade along with planning for a runway extension which will provide significant economic benefits to the East Kimberley in the future.

The economic slowdown is having an effect on our community and Council is keen to provide support through the recent adoption of a Regional Price Preference Policy and by setting aside funds to facilitate it. We also hope that, with Kununurra having been identified as a Regional Growth Centre by the State Government, this will provide the basis for additional growth in the region. Further to this Council is working to encourage tourism by providing funding to the Kununurra Visitors Centre, East Kimberley Marketing Group, continuing with improvements on the Lake Argyle Road and promoting the region through the Our Town television program, along with freezing or reducing some airport related fees and charges in an effort to reduce the prices of tickets and encourage visitors to the region.

It is hoped that we are now coming out of a difficult economic time during which the Council has had to provide sound fiscal management which includes making the hard decisions. Council will continue to work with Shire staff toward long term financial and asset sustainability whilst endeavouring to deliver efficient and effective services over the next financial year.

Best wishes

**Cr Jane Parker**  
**Shire President**



# SHIRE of WYNDHAM EAST KIMBERLEY

## 2016-17 Adopted Budget

### Our Strategic Direction

Goal 1: Strong leadership and governance that underpins a more strategic approach to community engagement, regional development and organisational sustainability.

#### Objective 1.1: Strong community engagement

- Commence a full review of the Strategic Community Plan \$ 20,000
- Investigate and implement options for the community to be more engaged \$ 10,000

#### Objective 1.2: Alignment of regional and local priorities with other agencies and community groups

- Develop a community facility strategy
- Kimberley Zone \$ 81,000
- Work with the RCG to implement the Kimberley Youth Strategy
- Work with the RCG to implement the Kimberley Volunteering Strategy

#### Objective 1.3: Advocacy of East Kimberley issues and opportunities at regional state and national levels.

- Lobby and representation \$ 14,000

#### Objective 1.4: Business innovation, efficiency and improved services

- Undertake back scanning of records \$ 85,000
- Implement improvements to enhance compliance and effectiveness in contracting and procurement \$ 10,000
- Implement online centralised procurement portal for quoting and tendering \$ 6,000
- Undertake fair value revaluation and enhance condition assessments for all assets \$ 146,930
- Commence a review of the Record Keeping Plan including the development of a General Disposal Authority for the Shire, and reviewing vital records
- Undertake Biennial review in accordance with Regulation 17 provisions \$ 15,000
- Commence the development and implementation of a Risk Management Framework
- Review the Long Term Financial Plan
- Finalise the competitive neutrality review and fee modelling for the airports \$ 20,000
- Finalise the competitive neutrality review for the landfills \$ 10,000
- Develop Council Chambers audio capabilities for the recording of meetings \$ 35,000
- Implement public access portal for information access (develop Intramaps) \$ 3,000
- Implement public access portal for service enquiry and payments \$20,600
- Implement outdoor officer information access portal \$ 30,000



# SHIRE of WYNDHAM EAST KIMBERLEY 2016-17 Adopted Budget

## Our Strategic Direction

Goal 2: Greater returns from regional investment to ensure sustainable provision of appropriate physical and social infrastructure

Objective 2.1: A highly valuable East Kimberley economy that maximises social benefits

- Provide financial and administrative support to events

Objective 2.2: Maintenance of economic diversity and greater community returns from investment in the region

- Finalise structure plans for East Lily Creek and Civic Centre \$ 71,515
- Identification and mapping of priority agricultural land \$ 117,000
- Provide operational funding to support the Kununurra Visitor Centre \$ 30,000
- Review and update of the East Kimberley Regional Airport Master Plan \$ 40,000
- Design and construct highway and airport precinct signage \$ 25,000

Objective 2.3: Facilities are appropriate for their intended purpose and factor in whole of life costing and maintenance

- Rural Road Maintenance \$ 869,026
- Urban Road Maintenance \$ 871,956
- Wyndham Reseal Program \$ 300,000
- Reconstruct Nutwood and Rosewood Streets \$ 650,000
- Street Lighting Upgrades—Coolibah Drive \$ 180,000
- Reconstruct the D2 following the M1 Siphon Augmentation \$ 1,331,208
- Drainage Upgrade—Gambier Street, Wyndham \$ 150,000
- Coolibah and Ironwood Path Improvements \$ 153,000
- Duncan Road Resheet \$ 280,000
- Lake Argyle Road Staged Program —extend culvert road crossings between Victoria Highway and Spillway Creek bridge \$ 1,233,779
- Carpark Upgrade—East Kimberley Regional Airport \$ 243,460
- Air Conditioning Plant Replacement—East Kimberley Regional Airport \$ 280,000
- Upgrade to Public Conveniences—Wyndham Airport \$ 25,000
- Kalumburu Road Re-sheet \$ 514,149
- Develop and upgrade recreation space and playground equipment \$ 200,000
- Develop a Stormwater Management Strategy \$ 33,000

Objective 2.4: High standard of health and community facilities and services available to all residents

- Manage and support library services \$ 441,098
- Implement the Mosquito Management Plan \$ 20,728
- Establish a Youth Advisory Council \$ 10,000

Objective 2.5: East Kimberley residents have access to a broad range of educational opportunities

- Support culturally appropriate alternative education opportunities
- Lobby the Department of Education for more school based apprenticeships
- Advocate for additional adult educational opportunities

# SHIRE of WYNDHAM EAST KIMBERLEY

## 2016-17 Adopted Budget

### Our Strategic Direction

Goal 3: Protection and enhancement of lifestyle values, community facilities and the environment to provide safe and inviting communities.

**Objective 3.1: A broad range of lifestyle opportunities and activities are available for East Kimberley residents**

- Support civic and volunteer events \$ 20 000
- Deliver community grants scheme \$ 100,000
- Provide a self-supporting loan to the Ord River Sport Club for roof upgrades

**Objective 3.2: Waste management and protection of environmental values**

- Manage landfills and provide waste / litter services \$ 3,470,931
- Provide a free waste disposal week for domestic waste \$ 35 000
- Review the landfill closure plans \$ 35,000

**Objective 3.3: Towns are safe and inviting for locals and tourists**

- Prepare a Trails Masterplan incorporating the Wyndham Port footpath and Kununurra foreshore trails \$ 69,934
- Implement actions within the Trails Master Plan \$ 100,000
- Undertake evaluation of the Takeaway Alcohol Management System \$ 27,500
- Provide ranger services \$ 527,311
- Manage and provide building services \$ 205,745

**Objective 3.4: Protection and enhancement of community facilities**

- Upgrade Wyndham waste water reuse treatment facility \$ 95,000
- Parks and gardens maintenance in Kununurra and Wyndham \$ 1,018,957
- Reticulation Upgrades—Wyndham \$ 150,000
- Construct ablutions and club storage at the Agricultural Oval \$ 50,000
- Replace shade sails at the Kununurra Leisure Centre paddlers pool \$ 20,000
- Develop a project definition plan for a new leisure and aquatic facility \$ 470,000

**Objective 3.5: An active outdoor lifestyle is encouraged and promoted**

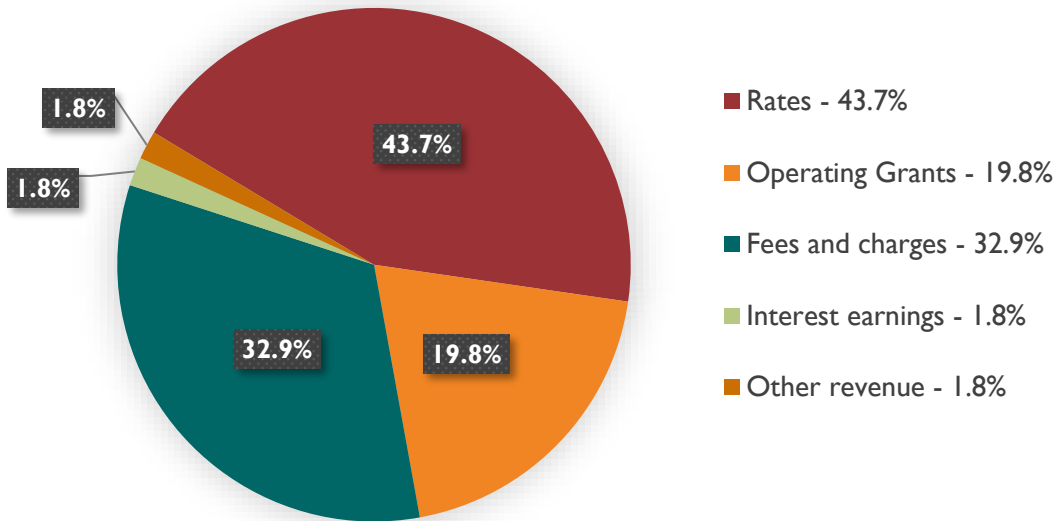
- Review the Lake Kununurra Foreshore and Aquatic Use Plan \$ 100,000
- Maintain boat ramps in Kununurra and Wyndham \$ 55,226
- Kununurra Swimming Complex \$ 1,247,438
- Wyndham Swimming Complex \$ 457,368

# SHIRE of WYNDHAM EAST KIMBERLEY 2016-17 Adopted Budget

## At a Glance

### How are the funds raised?

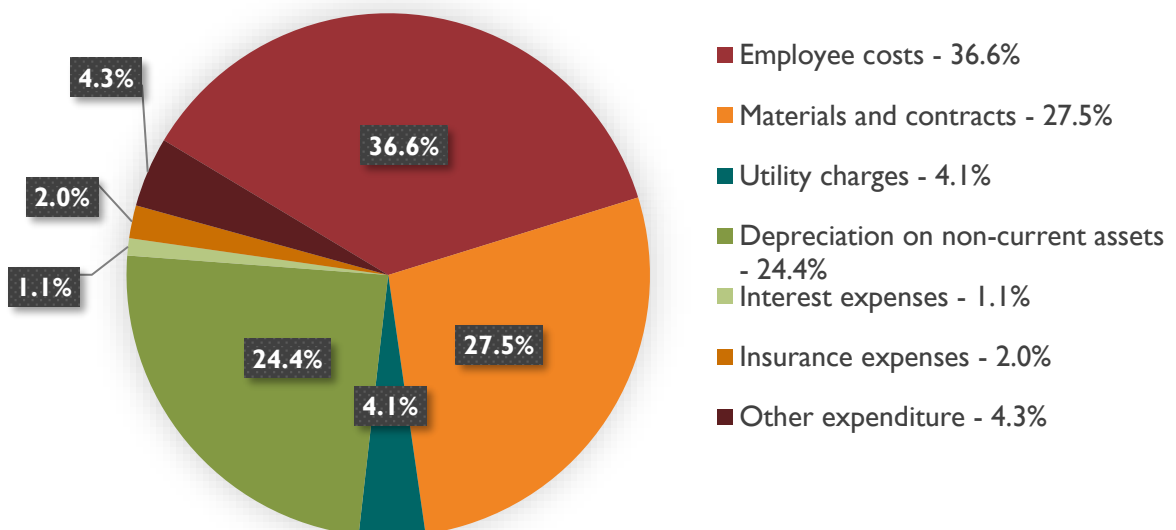
#### Operating Revenue



\*\* Note: This excludes non-operating revenue

### How are the funds spent?

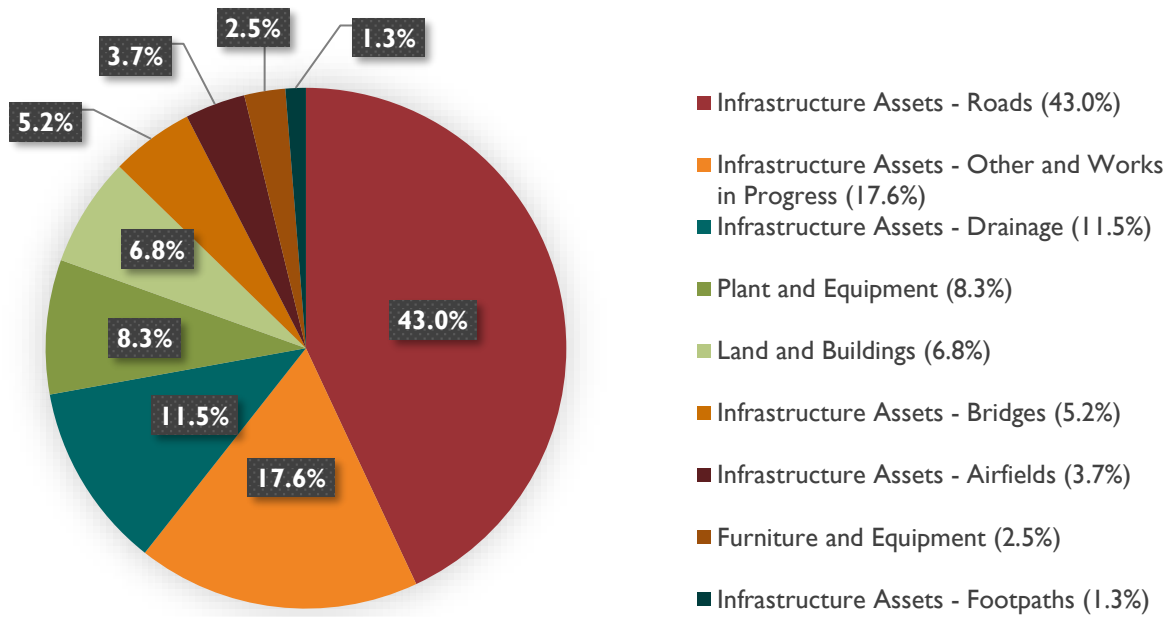
#### Operating Expenditure



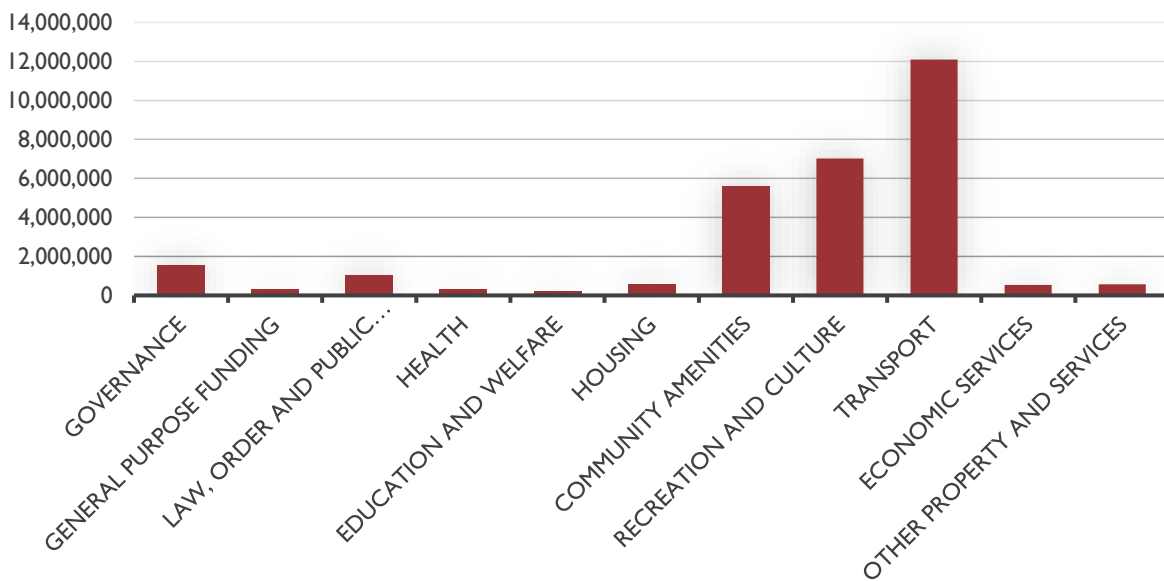
# SHIRE of WYNDHAM EAST KIMBERLEY 2016-17 Adopted Budget

## At a Glance (Continued)

### How are the funds spent? (Continued) Capital Expenditure by Asset Class



### Operating Expenditure by Program



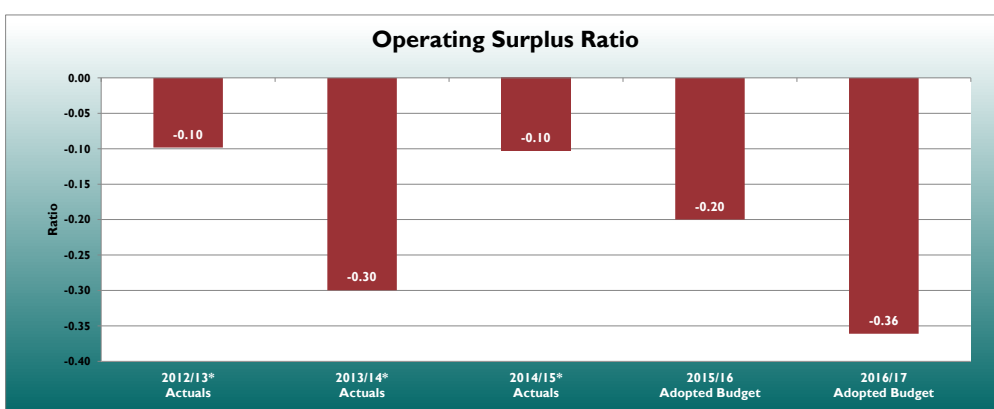
## SHIRE of WYNDHAM EAST KIMBERLEY 2016-17 Adopted Budget

<sup>1</sup> Target ratios are as per the Department of Local Government and Communities (DLGC) Guidelines except the Debt Service Cover Ratio which is a target devised by Moore Stephens (based on experience). For information, DLGC Guidelines establish a target Debt Service Cover Ratio of 5 for the "Advanced" Standard.

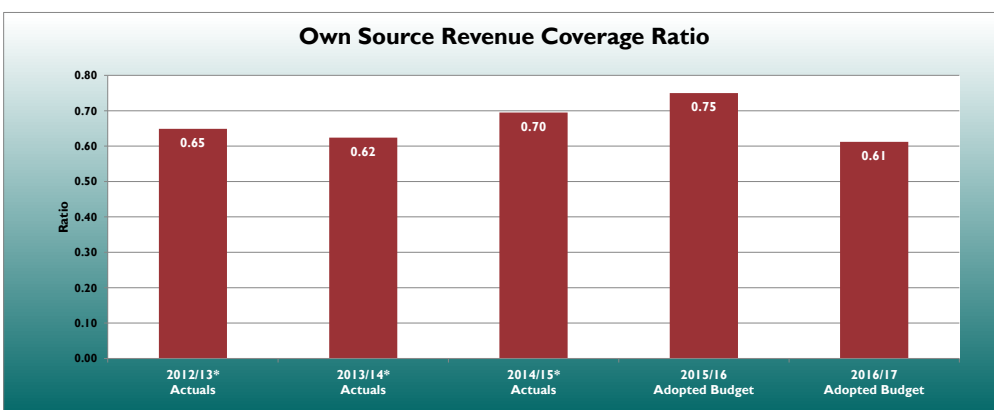
\* Adjusted for "one-off" non-cash items as disclosed in the annual financial report.



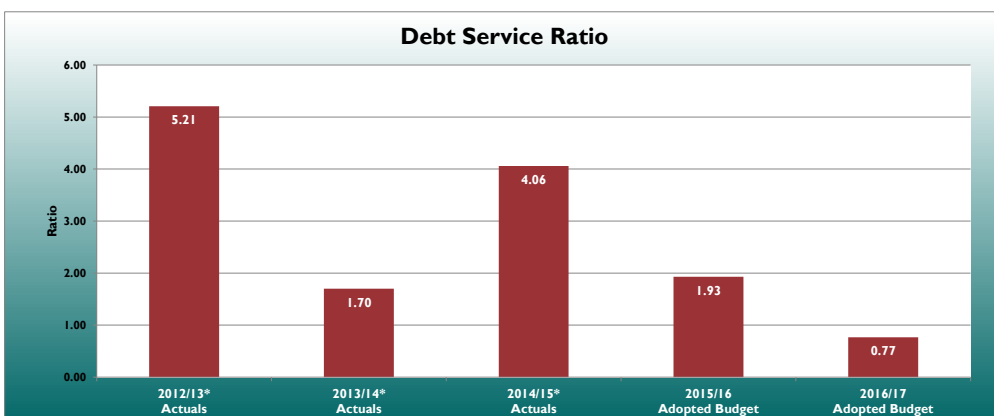
	Target Ratio for "Basic" Standard <sup>1</sup>	Target Ratio for "Intermediate"	Target Ratio for "Advanced" Standard <sup>1</sup>	Actual Ratios	Actual Ratios	Actual Ratios	Adopted Budget Ratio	Adopted Budget Ratio
				2012/13* Actuals	2013/14* Actuals	2014/15* Actuals	2015/16 Adopted Budget	2016/17 Adopted Budget
Debt Service Cover Ratio	≥ 2	N/A	≥ 15	5.21	1.70	4.06	1.93	0.77
Operating Surplus Ratio	0.01 - 0.15	N/A	≥ 0.15	-0.10	-0.30	-0.10	-0.20	-0.36
Own Source Revenue Coverage Ratio	0.4 - 0.6	0.6 - 0.9	> 0.9	0.65	0.62	0.70	0.75	0.61



Purpose of Operating Surplus Ratio	Commentary on 2016/17 Adopted Budget Result
To assess the Shire's ability to cover its operational costs and have revenues available for capital funding or other purposes	While the ratio has declined slightly, this is mainly as a result of a large expenditure item relating to the D2 Drain which is not the Shire's asset and a once-off expenditure item, and transferring the unallocated funds to the Asset Management Reserve. If the D2 was excluded and the unallocated funds used for capital purposes, the ratio would reflect -0.20.



Purpose of Operating Surplus Ratio	Commentary on 2016/17 Adopted Budget Result
To assess the Shire's ability to cover its costs through its own revenue efforts.	This reduction is largely as a result of a large expenditure item relating to the D2 Drain which is not the Shire's asset, and is a once-off expenditure item.



Purpose of Operating Surplus Ratio	Commentary on 2016/17 Adopted Budget Result
To assess the Shire's ability to repay its debt including lease payments.	While the ratio has declined, this again is mainly as a result of the D2 Drain expenditure and the transferring of the unallocated funds to the Asset Management Reserve. If the D2 was excluded and the unallocated funds were used for capital purposes or retained as a surplus, the ratio would reflect 3.01 and have met the basic standard.

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# FINANCIAL STATEMENTS



**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY NATURE OR TYPE**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>Revenue</b>				
Rates	8	10,151,361	10,073,681	9,951,565
Operating grants, subsidies and contributions		4,611,648	2,528,250	2,701,382
Fees and charges	14	7,639,699	7,714,779	7,691,734
Service charges	11	0	0	0
Interest earnings	2(a)	418,635	495,730	395,557
Other revenue	2(a)	416,515	116,705	225,876
		<u>23,237,858</u>	<u>20,929,145</u>	<u>20,966,114</u>
<b>Expenses</b>				
Employee costs		(10,925,701)	(9,916,179)	(10,462,339)
Materials and contracts		(8,210,970)	(4,494,053)	(5,677,798)
Utility charges		(1,220,306)	(1,176,173)	(1,216,206)
Depreciation on non-current assets	2(a)	(7,277,932)	(7,187,215)	(5,765,188)
Interest expenses	2(a)	(317,623)	(321,373)	(275,230)
Insurance expenses		(606,774)	(574,153)	(596,424)
Other expenditure		(1,291,208)	(915,949)	(770,007)
		<u>(29,850,514)</u>	<u>(24,585,095)</u>	<u>(24,763,192)</u>
		(6,612,656)	(3,655,950)	(3,797,078)
Non-operating grants, subsidies and contributions		3,265,708	2,702,267	5,621,304
Profit on asset disposals	6	42,846	23,047	128,443
Loss on asset disposals	6	(15,518)	(133,710)	(88,232)
Loss on revaluation of non current assets		0	0	0
		<u>(3,319,620)</u>	<u>(1,064,346)</u>	<u>1,864,437</u>
<b>NET RESULT</b>				
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>
<b>Total other comprehensive income</b>				
		<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL COMPREHENSIVE INCOME</b>				
		<u><u>(3,319,620)</u></u>	<u><u>(1,064,346)</u></u>	<u><u>1,864,437</u></u>

**Notes:**

All fair value adjustments relating to remeasurement of financial assets at fair value through profit or loss (if any) and changes on revaluation of non-current assets are impacted upon by external forces and not able to be reliably estimated at the time of budget adoption. Fair value adjustments relating to the re-measurement of financial assets at fair value through profit or loss will be assessed at the time they occur with compensating budget amendments made as necessary.

It is anticipated, in all instances, any changes upon revaluation of non-current assets will relate to non-cash transactions and as such have no impact on this budget document.

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY PROGRAM**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget	2015/16 Actual	2015/16 Budget
<b>Revenue (Refer Notes 1,2,8,10 to 14)</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>
Governance		25,901	96,933	150,872
General purpose funding		14,249,880	12,752,284	12,498,679
Law, order and public safety		431,646	116,853	58,613
Health		97,328	127,785	92,506
Education and welfare		11,130	10,901	11,500
Housing		152,500	126,587	121,590
Community amenities		3,049,482	2,730,721	2,534,734
Recreation and culture		981,502	811,507	997,143
Transport		4,161,489	4,061,736	4,160,621
Economic services		53,000	55,770	96,365
Other property and services		24,000	38,066	243,490
		<u>23,237,858</u>	<u>20,929,143</u>	<u>20,966,113</u>
<b>Expenses Excluding Finance Costs Refer Notes 1, 2 &amp; 15)</b>				
Governance		(1,384,129)	(594,522)	(799,765)
General purpose funding		(316,971)	(509,379)	(573,835)
Law, order and public safety		(1,036,202)	(613,136)	(592,391)
Health		(301,590)	(337,986)	(299,639)
Education and welfare		(224,498)	(190,945)	(227,210)
Housing		(588,056)	(585,976)	(599,189)
Community amenities		(5,517,021)	(3,862,409)	(4,061,436)
Recreation and culture		(6,985,785)	(6,516,672)	(6,866,822)
Transport		(12,078,979)	(9,787,425)	(8,601,589)
Economic services		(533,771)	(402,872)	(330,981)
Other property and services		(565,890)	(862,400)	(1,535,104)
		<u>(29,532,892)</u>	<u>(24,263,722)</u>	<u>(24,487,961)</u>
<b>Finance Costs (Refer Notes 2 &amp; 9)</b>				
Governance		(159,958)	(154,958)	(130,462)
Education and welfare		(18,893)	(18,307)	(16,331)
Housing		(5,470)	(5,999)	(5,255)
Community amenities		(90,786)	(96,755)	(83,112)
Recreation and culture		(31,277)	(33,579)	(30,267)
Transport		(11,239)	(11,775)	(9,803)
		<u>(317,623)</u>	<u>(321,373)</u>	<u>(275,230)</u>
<b>Non-operating Grants, Subsidies and Contributions</b>				
Law, order and public safety		0	141,436	141,436
Community amenities		0	0	30,000
Recreation and culture		836,336	281,469	1,007,804
Transport		2,429,372	2,019,087	4,442,064
Other properties and services		0	260,274	0
		<u>3,265,708</u>	<u>2,702,266</u>	<u>5,621,304</u>

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY PROGRAM**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>Profit/(Loss) On</b>				
<b>Disposal Of Assets (Refer Note 6)</b>				
Housing		0	(115,441)	0
Transport		0	(11,586)	0
Other properties and services		27,328	16,364	40,211
		<u>27,328</u>	<u>(110,663)</u>	<u>40,211</u>
<b>Loss on</b>				
<b>Revaluation Of Non Current Assets</b>				
Transport		0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>
<b>NET RESULT</b>		<b>(3,319,621)</b>	<b>(1,064,349)</b>	<b>1,864,437</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL COMPREHENSIVE INCOME</b>		<b><u>(3,319,621)</u></b>	<b><u>(1,064,349)</u></b>	<b><u>1,864,437</u></b>

**Notes:**

All fair value adjustments relating to remeasurement of financial assets at fair value through profit or loss (if any) and changes on revaluation of non-current assets are impacted upon by external forces and not able to be reliably estimated at the time of budget adoption.

Fair value adjustments relating to the remeasurement of financial assets at fair value through profit or loss will be assessed at the time they occur with compensating budget amendments made as necessary.

It is anticipated, in all instances, any changes upon revaluation of non-current assets will relate to non-cash transactions and as such, have no impact on this budget document.

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates		9,796,063	9,819,634	9,752,534
Operating grants, subsidies and contributions		3,514,544	4,495,183	2,701,382
Fees and charges		7,639,699	7,714,779	7,691,734
Service charges		0	0	0
Interest earnings		418,635	495,730	395,557
Goods and services tax		2,167,943	167,711	1,476,391
Other revenue		416,515	116,705	225,876
		<u>23,953,400</u>	<u>22,809,742</u>	<u>22,243,474</u>
<b>Payments</b>				
Employee costs		(10,935,533)	(9,692,382)	(10,419,577)
Materials and contracts		(8,210,970)	(9,854,288)	(5,393,908)
Utility charges		(1,220,306)	(1,176,173)	(1,216,206)
Interest expenses		(317,623)	(327,657)	(275,230)
Insurance expenses		(606,774)	(574,153)	(596,424)
Goods and services tax		(715,542)	0	(2,116,677)
Other expenditure		(1,291,208)	(915,949)	(770,007)
		<u>(23,297,956)</u>	<u>(22,540,602)</u>	<u>(20,788,029)</u>
<b>Net cash provided by (used in) operating activities</b>	3(b)	<u>655,444</u>	<u>269,140</u>	<u>1,455,445</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment	5	(1,405,380)	(904,672)	(1,743,773)
Payments for construction of infrastructure	5	(6,542,068)	(5,473,437)	(13,279,239)
Non-operating grants, subsidies and contributions used for the development of assets		3,265,708	2,702,267	5,621,304
Proceeds from sale of plant & equipment	6	192,588	570,804	363,237
<b>Net cash provided by (used in) investing activities</b>		<u>(4,489,152)</u>	<u>(3,105,037)</u>	<u>(9,038,471)</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of debentures	7	(999,565)	(954,447)	(954,447)
Advances to community groups		(50,000)	0	0
Proceeds from self supporting loans		2,128	0	0
Proceeds from new debentures	7	50,000	0	0
<b>Net cash provided by (used In) financing activities</b>		<u>(997,437)</u>	<u>(954,447)</u>	<u>(954,447)</u>
<b>Net increase (decrease) in cash held</b>		<u>(4,831,145)</u>	<u>(3,790,344)</u>	<u>(8,537,473)</u>
Cash at beginning of year		13,240,114	17,030,460	16,987,535
<b>Cash and cash equivalents at the end of the year</b>	3(a)	<u>8,408,969</u>	<u>13,240,116</u>	<u>8,450,062</u>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF WYNDHAM EAST KIMBERLEY  
RATE SETTING STATEMENT  
FOR THE YEAR ENDED 30 JUNE 2017**

	NOTE	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>Net current assets at start of financial year - surplus/(deficit)</b>	<b>4</b>	<b>2,939,845</b>	<b>197,606</b>	<b>178,591</b>
<b>Revenue from operating activities (excluding rates and non-operating grants, subsidies and contributions)</b>	1,2			
Governance		25,901	96,933	150,872
General purpose funding		4,098,519	2,678,603	2,547,114
Law, order and public safety		431,646	116,853	58,613
Health		97,328	127,785	92,506
Education and welfare		11,130	10,901	11,500
Housing		152,500	126,587	121,590
Community amenities		3,049,482	2,730,721	2,534,734
Recreation and culture		981,502	811,507	997,143
Transport		4,161,489	4,061,736	4,160,621
Economic services		53,000	55,770	96,365
Other property and services		66,846	61,113	371,933
		<u>13,129,343</u>	<u>10,878,509</u>	<u>11,142,991</u>
<b>Expenditure from operating activities</b>	1,2			
Governance		(1,544,087)	(749,480)	(930,227)
General purpose funding		(316,971)	(509,379)	(573,835)
Law, order and public safety		(1,036,202)	(613,136)	(592,391)
Health		(301,590)	(337,986)	(299,639)
Education and welfare		(243,391)	(209,252)	(243,541)
Housing		(593,526)	(707,416)	(604,444)
Community amenities		(5,607,807)	(3,959,164)	(4,144,548)
Recreation and culture		(7,017,062)	(6,550,251)	(6,897,089)
Transport		(12,090,218)	(9,810,786)	(8,611,392)
Economic services		(533,771)	(402,872)	(330,981)
Other property and services		(581,408)	(869,083)	(1,623,336)
		<u>(29,866,033)</u>	<u>(24,718,805)</u>	<u>(24,851,423)</u>
<b>Operating activities excluded from budget</b>				
(Profit)/Loss on asset disposals	6	(27,328)	110,663	(40,211)
Loss on revaluation of non current assets		0	0	0
Depreciation on assets	2(a)	7,277,932	7,187,217	5,765,188
Movement in deferred pensioners		0	676	0
Movement in employee benefit provisions		(9,832)	161,309	0
<b>Amount attributable to operating activities</b>		<u>(6,556,072)</u>	<u>(6,182,825)</u>	<u>(7,804,864)</u>
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and				
Non-operating grants, subsidies and contributions		3,265,708	2,702,267	5,621,304
Purchase land held for resale	5	0	0	0
Purchase property, plant and equipment	5	(1,405,380)	(904,672)	(1,743,773)
Purchase and construction of infrastructure	5	(6,542,068)	(5,473,437)	(13,279,239)
Proceeds from disposal of assets	6	192,588	570,804	363,237
<b>Amount attributable to investing activities</b>		<u>(4,489,152)</u>	<u>(3,105,037)</u>	<u>(9,038,471)</u>
<b>FINANCING ACTIVITIES</b>				
Repayment of debentures	7	(999,565)	(954,447)	(954,447)
Proceeds from new debentures	7	50,000	0	0
Proceeds from self supporting loans		2,128	0	0
Advances to community groups		(50,000)	0	0
Transfers to cash backed reserves (restricted assets)	9	(6,278,646)	(4,964,335)	(6,707,473)
Transfers from cash backed reserves (restricted assets)	9	8,169,946	8,072,810	16,576,746
<b>Amount attributable to financing activities</b>		<u>893,864</u>	<u>2,154,028</u>	<u>8,914,826</u>
<b>Budgeted deficiency before general rates</b>		<u>(10,151,360)</u>	<u>(7,133,835)</u>	<u>(7,928,509)</u>
<b>Estimated amount to be raised from general rates</b>	8	10,151,361	10,073,681	9,951,565
<b>Net current assets at end of financial year - surplus/(deficit)</b>	4	0	2,939,847	2,023,056

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES**

**(a) Basis of Preparation**

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget are presented below and policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**Critical Accounting Estimates**

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

**The Local Government Reporting Entity**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to this budget document.

**(b) 2015/16 Actual Balances**

Balances shown in this budget as 2015/16 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

**(c) Rounding Off Figures**

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(d) Rates, Grants, Donations and Other Contributions**

Rates, grants, donations and other contributions are recognised as revenues when the Shire obtains control over the assets comprising the contributions.

Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

**(e) Goods and Services Tax (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**(f) Superannuation**

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

**(g) Cash and Cash Equivalents**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 4 - Net Current Assets.

**(h) Trade and Other Receivables**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(i) Inventories**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Land Held for Resale**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intention to release for sale.

**(j) Fixed Assets**

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

**Initial Recognition and Measurement between Mandatory Revaluation Dates**

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework detailed above.

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire include the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework detailed above, are carried at cost less accumulated depreciation as management believes this approximates fair value. They will be subject to subsequent revaluation at the next anniversary date in accordance with the mandatory measurement framework detailed above.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**Revaluation**

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

**Land Under Roads**

In Western Australia, all land under roads is Crown land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

**Land Under Roads (continued)**

Whilst such treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Shire.

**Depreciation**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(f) Fixed Assets (Continued)**

Major depreciation periods used for each class of depreciable asset are:

<b>GROUP</b>	<b>CLASS</b>	<b>NUMBER OF YEARS</b>
Roads	Sealed Roads - Formation	Infinite – Not Depreciated
	Sealed Roads - Pavement Under Seal	70
	Sealed Roads - Wearing Course - Chip Seal	25
	Sealed Roads - Wearing Course - Asphalt	40
	Unsealed Roads - Formation	Infinite – Not Depreciated
	Unsealed Roads - Pavement	15
	Kerbs & Channel	50
	Road Furniture and Signs	10
Drainage	Underground Pipes	75
	Retarding Basins	Infinite – Not Depreciated
Airfields	Airfield - Formation	Infinite – Not Depreciated
	Airfield - Pavement under Seal	80
	Airfield - Wearing Course - Chip Seal	25
	Airfield - Wearing Course - Asphalt	40
	Airfield - Lighting	20
	Airfield - Fencing	30
Bridges	Bridges	100
	Culverts	100
Footpaths	Footpath	45
Infrastructure Other	Car Parks - Formation	Infinite – Not Depreciated
	Car Parks - Pavement Under Seal	70
	Car Parks - Wearing Course - Chip Seal	25
	Car Parks - Wearing Course - Asphalt	40
	Jetties & Pontoons	40
	Boat Ramps	50
	Reticulation Systems (Pipes, Pumps, Controllers)	20
	Playground Equipment	10
	Outdoor Furniture	20
	Sporting/Play Area - Minor Structures	10
	Sporting Facilities - Hardcourts/Skate Parks	20
	Sporting Facilities - Fencing	30
	Sporting Facilities - Lighting	20
Sporting Facilities - Swimming Pools	50	

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(f) Fixed Assets (Continued)**

GROUP	CLASS	NUMBER OF YEARS
Land and Buildings	Land	Infinite – Not Depreciated
	Landfill Refuse (Land Component Only)	30
	Brick/Concrete Buildings	40
	Transportable Buildings	10
	Steel Construction Buildings	35
	Ancillary Structures to Buildings	10
Furniture and Equipment	Computer Equipment	3
	Office Equipment/Systems	5
	Office Furniture	10
	Kitchen Equipment	5
	Fit-outs	20
Plant and Equipment	Light Plant	3
	Medium Plant	7
	Sport and Recreation Equipment	7
	Heavy Plant	10
	Minor Plant	10

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

***Capitalisation Threshold***

Expenditure on items of equipment under \$5,000 is not capitalised. Rather, it is recorded on an asset inventory listing.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(k) Fair Value of Assets and Liabilities**

When performing a revaluation, the Shire uses a mix of both independent and management valuations using the following as a guide:

Fair Value is the price that the Shire would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset (i.e. the market with the greatest volume and level of activity for the asset or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

***Fair Value Hierarchy***

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

**Level 1**

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

**Level 2**

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

**Level 3**

Measurements based on unobservable inputs for the asset or liability.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(k) Fair Value of Assets and Liabilities (Continued)**

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

**Valuation techniques**

The Shire selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the Shire are consistent with one or more of the following valuation approaches:

**Market approach**

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

**Income approach**

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

**Cost approach**

Valuation techniques that reflect the current replacement cost of an asset at its current service capacity.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the Shire gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability and considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

The mandatory measurement framework imposed by the *Local Government (Financial Management) Regulations* requires, as a minimum, all assets carried at a revalued amount to be revalued in accordance with the regulatory framework. Relevant disclosures, in accordance with the requirements of Australian Accounting Standards have been made in the budget as necessary.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(I) Financial Instruments (Continued)**

**Initial Recognition and Measurement**

Financial assets and financial liabilities are recognised when the Shire becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Shire commits itself to either the purchase or sale of the asset (i.e. trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

**Classification and Subsequent Measurement**

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method, or cost.

Amortised cost is calculated as:

- (a) the amount in which the financial asset or financial liability is measured at initial recognition;
- (b) less principal repayments and any reduction for impairment; and
- (c) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method.

The effective interest method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

*(i) Financial assets at fair value through profit and loss*

Financial assets are classified at "fair value through profit or loss" when they are held for trading for the purpose of short term profit taking. Such assets are subsequently measured at fair value with changes in carrying amount being included in profit or loss. Assets in this category are classified as current assets.

*(ii) Loans and receivables*

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.



**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(I) Financial Instruments (Continued)**

*(iii) Held-to-maturity investments*

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments that the Shire has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current.

*(iv) Available-for-sale financial assets*

Available-for-sale financial assets are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with changes in such fair value (i.e. gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to that asset previously recognised in other comprehensive income is reclassified into profit or loss.

Available-for-sale financial assets are included in current assets, where they are expected to be sold within 12 months after the end of the reporting period. All other available for sale financial assets are classified as non-current.

*(v) Financial liabilities*

Non-derivative financial liabilities (excl. financial guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in the profit or loss.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(I) Financial Instruments (Continued)**

***Impairment***

A financial asset is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events (a “loss event”) having occurred, which has an impact on the estimated future cash flows of the financial asset(s).

In the case of available-for-sale financial assets, a significant or prolonged decline in the market value of the instrument is considered a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified to profit or loss at this point.

In the case of financial assets carried at amortised cost, loss events may include: indications that the debtors or a group of debtors are experiencing significant financial difficulty, default or delinquency in interest or principal payments; indications that they will enter bankruptcy or other financial reorganisation; and changes in arrears or economic conditions that correlate with defaults.

For financial assets carried at amortised cost (including loans and receivables), a separate allowance account is used to reduce the carrying amount of financial assets impaired by credit losses. After having taken all possible measures of recovery, if management establishes that the carrying amount cannot be recovered by any means, at that point the written-off amounts are charged to the allowance account or the carrying amount of impaired financial assets is reduced directly if no impairment amount was previously recognised in the allowance account.

***Derecognition***

Financial assets are derecognised where the contractual rights for receipt of cash flows expire or the asset is transferred to another party, whereby the Shire no longer has any significant continual involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(m) Impairment of Assets**

In accordance with Australian Accounting Standards the Shire assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (e.g. AASB 166) whereby any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other standard.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting this budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2017.

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

**(n) Trade and Other Payables**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

**(o) Employee Benefits**

**Short-Term Employee Benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages and salaries. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages and salaries are recognised as a part of current trade and other payables in the statement of financial position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**Other Long-Term Employee Benefits**

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**(p) Borrowing Costs**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

**(q) Provisions**

Provisions are recognised when the Shire has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(r) Leases**

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the Shire, are classified as finance leases.

Finance leases are capitalised recording an asset and a liability at the lower amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight line basis over the shorter of their estimated useful lives or the lease term.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

Lease incentives under operating leases are recognised as a liability and amortised on a straight line basis over the life of the lease term.

**(s) Interests in Associated**

An associate is an entity over which the Shire has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the budget by applying the equity method of accounting whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Shire's share of net assets of the associate. In addition, the Shire's share of the profit or loss of the associate is included in the Shire's profit or loss.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the Shire's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Profits and losses resulting from transactions between the Shire and the associate are eliminated to the extent of the Shire's interest in the associate.

When the Shire's share of losses in an associate equals or exceeds its interest in the associate, the Shire discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the Shire will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**I. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(t) Interests in Joint Arrangements**

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method. Refer to note I(o) for a description of the equity method of accounting.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Shire's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements. Information about the joint ventures is set out in Note 19.

**(u) Current and Non-Current Classification**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Shire's intentions to release for sale.

**(v) Comparative Figures**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current budget year.

**(w) Budget Comparative Figures**

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	<b>2016/17</b>	<b>2015/16</b>	<b>2015/16</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>2. REVENUES AND EXPENSES</b>			
<b>(a) Net Result</b>			
The net result includes:			
(i) Charging as an expense:			
<b>Auditors remuneration</b>			
Audit services	31,050	29,050	21,087
Regulation 17 Biennial Review	15,000	0	0
Other services	25,650	21,150	29,113
<b>Depreciation By Program</b>			
Governance	0	0	0
General purpose funding	0	0	0
Law, order and public safety	27,654	23,506	8,658
Health	8,375	8,380	8,390
Education and welfare	102,165	102,221	102,349
Housing	307,688	307,256	313,536
Community amenities	156,409	146,750	153,624
Recreation and culture	1,716,807	1,731,205	1,589,174
Transport	4,034,674	3,938,680	2,540,882
Economic services	53,453	53,482	58,017
Other properties and services	870,707	875,735	990,558
	<u>7,277,932</u>	<u>7,187,215</u>	<u>5,765,188</u>
<b>Depreciation By Asset Class</b>			
Land and buildings	2,063,285	2,063,004	1,584,017
Furniture and equipment	223,936	224,062	266,844
Plant and equipment	573,974	578,237	838,048
Roads	2,320,802	2,260,869	1,843,750
Footpaths	146,472	144,286	103,746
Drainage	229,036	217,975	21,304
Bridges	396,499	396,618	
Airfields	577,478	557,308	
Other Infrastructure	746,450	744,858	1,107,479
	<u>7,277,932</u>	<u>7,187,217</u>	<u>5,765,188</u>
<b>Interest Expenses (Finance Costs)</b>			
- Debentures (refer note 7(a))	317,623	321,373	275,230
	<u>317,623</u>	<u>321,373</u>	<u>275,230</u>



**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	2016/17 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>2. REVENUES AND EXPENSES (Continued)</b>			
(ii) Crediting as revenues:			
<b>Interest Earnings</b>			
Investments			
- Reserve funds	225,000	232,244	257,968
- Other funds	88,635	150,913	33,750
Other interest revenue ( <i>refer note 12</i> )	105,000	112,573	103,839
	<u>418,635</u>	<u>495,730</u>	<u>395,557</u>
(iii) <b>Other Revenue</b>			
Reimbursements and recoveries	12,306	20,002	128,131
Other	404,209	96,703	97,745
	<u>416,515</u>	<u>116,705</u>	<u>225,876</u>

**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2017**

**2. REVENUES AND EXPENSES (Continued)**

**(b) Statement of Objective**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

**COMMUNITY VISION**

For the East Kimberley to be a thriving community with opportunities for all.

**Mission**

To enable the East Kimberley to develop in a manner that will achieve social, cultural, economic and environmental benefits for all.

**Commitment**

Council and staff will make decisions with integrity, transparency and consistency.

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this budget encompass the following service orientated activities and programs:

**GOVERNANCE**

**Objective:**

To provide a decision making process for the efficient allocation of scarce resources.

**Activities:**

Includes the activities of members of council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

**GENERAL PURPOSE FUNDING**

**Objective:**

To collect revenue to allow for the provision of services.

**Activities:**

Rates, general purpose government grants and interest revenue.

**LAW, ORDER AND PUBLIC SAFETY**

**Objective:**

To provide services to help ensure a safer and environmentally conscious community.

**Activities:**

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**2. REVENUES AND EXPENSES (Continued)**

**(b) Statement of Objective (Continued)**

**HEALTH**

**Objective:**

To provide an operational framework for environmental and community health.

**Activities:**

Inspection of food outlets and their control, provision of meat inspection services, noise control, pest control and waste disposal compliance.

**EDUCATION AND WELFARE**

**Objective:**

To provide services to disadvantaged persons, the elderly, children and youth.

**Activities:**

Operation of youth services, support of day care centres and assistance to other voluntary services.

**HOUSING**

**Objective:**

To provide and maintain staff and residential housing.

**Activities:**

Provision of staff and residential housing.

**COMMUNITY AMENITIES**

**Objective:**

To provide services required by the community.

**Activities:**

Rubbish collection services, operation of landfill sites, litter control, administration of the town planning schemes, maintenance of cemeteries, maintenance of rest centres and storm water drainage maintenance.

**RECREATION AND CULTURE**

**Objective:**

To establish and effectively manage infrastructure and resource which will help the social well being of the community.

**Activities:**

Maintenance of halls, aquatic centres, recreation centres and various reserves; operation of library and community development services.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**2. REVENUES AND EXPENSES (Continued)**

**(b) Statement of Objective (Continued)**

**TRANSPORT**

**Objective:**

To provide safe, effective and efficient transport services to the community.

**Activities:**

Construction and maintenance of streets, roads, bridges; cleaning and lighting of streets, traffic lights, depot maintenance, and the provision and operation of airport services.

**ECONOMIC SERVICES**

**Objective:**

To help promote the shire and its economic wellbeing.

**Activities:**

The regulation and provision of tourism, area promotion, building control, noxious weeds and vermin control.

**OTHER PROPERTY & SERVICES**

**Objective:**

To monitor and control council's overheads operating accounts.

**Activities:**

Private works operation, plant repairs, operations and administrative costs.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**3. NOTES TO THE STATEMENT OF CASH FLOWS**

**(a) Reconciliation of Cash**

For the purposes of the statement of cash flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	<b>2016/17</b>	<b>2015/16</b>	<b>2015/16</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
Cash - unrestricted	(760,492)	2,179,355	1,262,847
Cash - restricted	9,169,458	11,060,759	7,187,213
	<u>8,408,966</u>	<u>13,240,114</u>	<u>8,450,060</u>

The following restrictions have been imposed by regulation or other externally imposed requirements:

Waste Management	33,268	530,390	396,031
Airport General	5,045,363	5,269,467	4,762,020
Plant and Equipment	3,004	2,929	2,912
Parking	122,107	119,069	118,387
Non-Potable Water	2,068	94,653	94,111
East Kimberley Tourism	155,522	141,902	139,402
Foreshore	181,089	283,302	257,967
Staff Entitlement	118,515	115,567	236,184
Recreation Hardcourts	56,288	54,888	54,831
Bio Security	258,617	252,183	274,833
Childcare	177,957	162,677	133,469
Parks	134,514	326,192	124,323
Footpaths	293,121	285,829	205,877
Asset Management	1,783,212	974,981	23,148
Goomig Farmlands Roads	556,633	551,633	17,801
Unspent Grants and Loans	24,826	1,885,512	345,918
Contiguous Local Authority Group (CLAG)	473	461	0
Kununurra Youth Hub	22,882	9,125	0
Regional Price Preference	200,000	0	0
	<u>9,169,458</u>	<u>11,060,759</u>	<u>7,187,214</u>

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**3. NOTES TO THE STATEMENT OF CASH FLOWS (Continued)**

**(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result**

Net result	(3,319,621)	(1,064,349)	1,864,437
Depreciation	7,277,932	7,187,215	5,765,188
(Profit)/loss on sale of asset	(27,328)	110,663	(40,211)
Loss on revaluation of non current assets	0	0	0
(Increase)/decrease in receivables	0	1,880,597	(283,077)
(Increase)/decrease in inventories	0	(594)	0
Increase/(decrease) in payables	0	(5,303,437)	(272,351)
Increase/(decrease) in employee provisions	(9,832)	161,309	42,761
Grants/contributions for the development of assets	(3,265,708)	(2,702,266)	(5,621,304)
<b>Net Cash from Operating Activities</b>	<u>655,443</u>	<u>269,138</u>	<u>1,455,443</u>

**(c) Undrawn Borrowing Facilities**

**Credit Standby Arrangements**

Bank overdraft limit	2,500,000	2,500,000	2,500,000
Bank overdraft at balance date	0	0	0
Credit card limit	55,000	55,000	55,000
Credit card balance at balance date	0	0	0
<b>Total Amount of Credit Unused</b>	<u>2,555,000</u>	<u>2,555,000</u>	<u>2,555,000</u>

**Loan Facilities**

Loan facilities in use at balance date	<u>5,213,648</u>	<u>6,163,213</u>	<u>6,163,214</u>
Unused loan facilities at balance date	<u>0</u>	<u>791,117</u>	<u>192,627</u>

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	Note	2016/17 Budget \$	2015/16 Actual \$
<b>4. NET CURRENT ASSETS</b>			
<b>Composition of estimated net current assets</b>			
<b>CURRENT ASSETS</b>			
Cash - unrestricted	3(a)	(760,492)	2,179,355
Cash - restricted reserves	3(a)	9,169,458	11,060,759
Receivables		1,895,347	1,897,475
Inventories		11,126	11,126
		10,315,439	15,148,715
<b>LESS: CURRENT LIABILITIES</b>			
Trade and other payables		(1,148,111)	(1,148,111)
Short term borrowings		0	0
Long term borrowings		(1,013,837)	(997,439)
Provisions		(978,552)	(988,384)
		(3,140,500)	(3,133,934)
<b>Unadjusted net current assets</b>		<b>7,174,939</b>	<b>12,014,781</b>
Differences between the net current assets at the end of each financial year in the rate setting statement and net current assets detailed above arise from amounts which have been excluded when calculating the budget excluded when calculating the budget deficiency in accordance with FM Reg 32 as movements for these items have been funded within the budget estimates. These differences are disclosed as adjustments below.			
<b>Adjustments</b>			
Less: Cash - restricted reserves	3(a)	(9,169,458)	(11,060,759)
Less: Land held for resale		0	0
Less: Current loans - clubs / institutions		2,128	0
Add: Current portion of debentures		1,013,837	997,439
Add: Current liabilities not expected to be cleared at end of year		978,552	988,384
		0	0
<b>Adjusted net current assets - surplus/(deficit)</b>		<b>(2)</b>	<b>2,939,845</b>

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**5. ACQUISITION OF ASSETS**

The following assets are budgeted to be acquired during the year.

Asset Class	Reporting Program											2015/16 Actual Total \$																																																																																																																																																																									
	Governance \$	General Purpose Funding \$	Law, Order and Public Safety \$	Health \$	Education and Welfare \$	Housing \$	Community Amenities \$	Recreation and Culture \$	Transport \$	Economic Services \$	Other Properties and Services \$		2016/17 Budget Total \$																																																																																																																																																																								
<i>Property, Plant and Equipment</i>																																																																																																																																																																																					
Land and buildings	0	0	11,291	0	13,571	19,438	0	70,000	425,000	0	0	539,300	260,298																																																																																																																																																																								
Furniture and equipment	0	0	0	0	0	0	30,000	0	19,000	0	153,631	202,631	76,838																																																																																																																																																																								
Plant and equipment	0	0	0	0	0	0	10,000	0	39,696	0	613,753	663,449	567,536	<b>Total Property, Plant and Equipment</b>	<b>0</b>	<b>0</b>	<b>11,291</b>	<b>0</b>	<b>13,571</b>	<b>19,438</b>	<b>40,000</b>	<b>70,000</b>	<b>483,696</b>	<b>0</b>	<b>767,384</b>	<b>1,405,380</b>	<b>904,672</b>	<i>Infrastructure</i>														Roads	0	0	0	0	0	0	0	0	3,420,323	0	0	3,420,323	3,763,072	Footpaths	0	0	0	0	0	0	0	0	100,284	0	0	100,284	99,031	Drainage	0	0	0	0	0	0	0	0	916,454	0	0	916,454	125,041	Bridges	0	0	0	0	0	0	0	0	410,000	0	0	410,000	0	Airfields	0	0	0	0	0	0	0	0	297,810	0	0	297,810	420,650	Other	0	0	0	0	0	0	0	1,087,467	309,730	0	0	1,397,197	1,065,642	<b>Total Infrastructure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,087,467</b>	<b>5,454,601</b>	<b>0</b>	<b>0</b>	<b>6,542,068</b>	<b>5,473,437</b>	<i>Land Held for Resale</i>														Land Held for Resale	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>Total Acquisitions</b>	<b>0</b>	<b>0</b>	<b>11,291</b>	<b>0</b>	<b>13,571</b>	<b>19,438</b>	<b>40,000</b>	<b>1,157,467</b>	<b>5,938,297</b>	<b>0</b>	<b>767,384</b>	<b>7,947,448</b>	<b>6,378,108</b>
<b>Total Property, Plant and Equipment</b>	<b>0</b>	<b>0</b>	<b>11,291</b>	<b>0</b>	<b>13,571</b>	<b>19,438</b>	<b>40,000</b>	<b>70,000</b>	<b>483,696</b>	<b>0</b>	<b>767,384</b>	<b>1,405,380</b>	<b>904,672</b>																																																																																																																																																																								
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Roads	0	0	0	0	0	0	0	0	3,420,323	0	0	3,420,323	3,763,072																																																																																																																																																																								
Footpaths	0	0	0	0	0	0	0	0	100,284	0	0	100,284	99,031																																																																																																																																																																								
Drainage	0	0	0	0	0	0	0	0	916,454	0	0	916,454	125,041																																																																																																																																																																								
Bridges	0	0	0	0	0	0	0	0	410,000	0	0	410,000	0																																																																																																																																																																								
Airfields	0	0	0	0	0	0	0	0	297,810	0	0	297,810	420,650																																																																																																																																																																								
Other	0	0	0	0	0	0	0	1,087,467	309,730	0	0	1,397,197	1,065,642	<b>Total Infrastructure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,087,467</b>	<b>5,454,601</b>	<b>0</b>	<b>0</b>	<b>6,542,068</b>	<b>5,473,437</b>	<i>Land Held for Resale</i>														Land Held for Resale	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>Total Acquisitions</b>	<b>0</b>	<b>0</b>	<b>11,291</b>	<b>0</b>	<b>13,571</b>	<b>19,438</b>	<b>40,000</b>	<b>1,157,467</b>	<b>5,938,297</b>	<b>0</b>	<b>767,384</b>	<b>7,947,448</b>	<b>6,378,108</b>																																																																																																																
<b>Total Infrastructure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,087,467</b>	<b>5,454,601</b>	<b>0</b>	<b>0</b>	<b>6,542,068</b>	<b>5,473,437</b>																																																																																																																																																																								
<i>Land Held for Resale</i>																																																																																																																																																																																					
Land Held for Resale	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																								
<b>Total Acquisitions</b>	<b>0</b>	<b>0</b>	<b>11,291</b>	<b>0</b>	<b>13,571</b>	<b>19,438</b>	<b>40,000</b>	<b>1,157,467</b>	<b>5,938,297</b>	<b>0</b>	<b>767,384</b>	<b>7,947,448</b>	<b>6,378,108</b>																																																																																																																																																																								

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Forward Capital Works Program
- Plant Management Program



**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2017**

**6. DISPOSALS OF ASSETS**

The following assets are budgeted to be disposed of during the year.

	2016/17 Budget			
	Net Book Value \$	Sale Proceeds \$	Profit \$	Loss \$
<b>By Program</b>				
<b>Transport</b>				
Toyota Hilux 4x4 SR Dual Cab - was replaced during 2016/17 however insurance claim was received during 2015/16.	-	-	-	-
<b>Other Property and Services</b>				
John Deere 1565 Front Deck with 72" Mulching Deck	5,767	8,844	3,077	-
John Deere 1565 4WD with 72" Mulching Deck	6,611	8,844	2,233	-
Kubota M Series Tractor M9540DHC	28,370	30,900	2,530	-
Ben Wye Piranha 2600 8' Slasher	9,437	-	-	9,437
2006 Isuzu 3T Truck NPR 300 Tipper - CFWD 2015/16	10,101	12,000	1,899	-
Fuso 3 Tonne Tip Truck - CFWD 2015/16	15,843	17,000	1,157	-
Mitsubishi Tipper 10 Tonne Truck - CFWD 2015/16	28,050	60,000	31,950	-
Isuzu 4x2 Tray Tipper FSR850 - CFWD 2015/16	61,081	55,000	-	6,081
	<b>165,260</b>	<b>192,588</b>	<b>42,846</b>	<b>(15,518)</b>
<b>By Class</b>				
Plant and Equipment	165,260	192,588	42,846	(15,518)
	<b>165,260</b>	<b>192,588</b>	<b>42,846</b>	<b>(15,518)</b>

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**7. INFORMATION ON BORROWINGS**

**(a) Debenture Repayments**

Movement in debentures and interest between the beginning and the end of the current financial year.

Particulars	Principal 01-Jul-16	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			2016/17 Budget \$	2015/16 Actual \$	2016/17 Budget \$	2015/16 Actual \$	2016/17 Budget \$	2015/16 Actual \$
<b>Governance</b>								
Administration Building Land	231,199		52,779	49,750	178,420	231,199	14,796	18,020
Administration Building Loan	1,730,288		239,301	230,415	1,490,987	1,730,288	78,735	85,128
Administration Building	1,369,352		134,611	130,648	1,234,741	1,369,352	66,427	51,810
<b>Education and welfare</b>								
Kununurra Childcare Centre	238,259		62,969	59,245	175,290	238,259	18,893	18,307
<b>Housing</b>								
Staff Housing	37,648		14,380	13,536	23,268	37,648	2,739	2,927
Staff Housing	61,140		14,453	13,931	46,687	61,140	2,731	3,072
<b>Community amenities</b>								
KNW Youth Centre	65,269		31,465	29,286	33,804	65,269	4,348	6,722
Liquid Waste Facility	206,741		101,628	98,259	105,113	206,741	7,843	11,032
Waste Management	1,410,021		151,646	145,457	1,258,375	1,410,021	73,187	73,587
Drainage	103,984		11,183	10,727	92,801	103,984	5,408	5,414
<b>Recreation and culture</b>								
KNX Aquatic Centre Refurbishment	210,360		80,348	75,633	130,012	210,360	15,301	16,353
WYN Recreation Centre	88,238		33,703	31,725	54,535	88,238	6,418	7,177
Multi Purpose Courts	133,526		42,070	39,806	91,456	133,526	8,562	10,049

**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2017**

**7. INFORMATION ON BORROWINGS (Continued)**

Particulars	Principal 01-Jul-16	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			2016/17 Budget \$	2015/16 Actual \$	2016/17 Budget \$	2015/16 Actual \$	2016/17 Budget \$	2015/16 Actual \$
<b>Transport</b>								
Building and Infrastructure	277,188		26,901	26,029	250,287	277,188	11,239	11,775
	<b>6,205,765</b>	<b>0</b>	<b>997,437</b>	<b>954,447</b>	<b>5,165,776</b>	<b>6,163,213</b>	<b>316,627</b>	<b>321,373</b>
<b>Self Supporting Loans</b>								
<b>Recreation and culture</b>								
Ord River Sport Club	0	50,000	2,128	-	47,872	0	996	0
	<b>0</b>	<b>50,000</b>	<b>2,128</b>	<b>0</b>	<b>47,872</b>	<b>0</b>	<b>996</b>	<b>0</b>
<b>Total</b>	<b>6,205,765</b>	<b>50,000</b>	<b>999,565</b>	<b>954,447</b>	<b>5,213,648</b>	<b>6,163,213</b>	<b>317,623</b>	<b>321,373</b>

All debenture repayments will be financed by general purpose revenue with the exception of a proposed new loan for the Ord River Sports Club which will be self-supporting with the club reimbursing the principal and interest payments made by the Shire, subject to the Club meeting the Policy requirements.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**7. INFORMATION ON BORROWINGS (Continued)**

(b) New Debentures - 2016/17

Particulars/Purpose	Amount Borrowed Budget	Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used Budget	Balance Unspent \$
SS Loan - Ord River Sports Club	50,000	WATC	Debenture	10	9,169	3.32%	50,000	0
					<b>9,169</b>		<b>50,000</b>	<b>0</b>

(c) Unspent Debentures

Particulars	Date Borrowed	Balance 1 Jul 15 \$	Borrowed During Year \$	Expended During Year \$	Balance 30 Jun 16 \$	To Be Expended 2016/17 \$	Balance 30 Jun 17 \$
Administration Building Loan	7 Dec 2012	106,560	-	68,171	38,389	38,389	0
Liquid Waste Facility	16 May 2014	117,263	-	117,263	0	-	0
Waste Management	16 May 2014	586,814	-	57,366	529,448	529,449	0
Drainage	16 May 2014	55,389	-	-	55,389	55,389	0
Building and Infrastructure	9 Jun 2015	169,101	-	1,210	167,891	167,891	0
		<b>1,035,127</b>	<b>-</b>	<b>244,010</b>	<b>791,117</b>	<b>791,117</b>	<b>0</b>

(d) Overdraft

The Council approved an overdraft facility with a limit of \$2.5 million at the Special Council Meeting in August 2014, Minute #10503 as an ongoing facility. It is not anticipated that the Shire will need to utilise the facility during 2016/17.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**8. RATING INFORMATION - 2016/17 FINANCIAL YEAR**

<b>RATE TYPE</b>	<b>Rate in \$</b>	<b>Number of Properties</b>	<b>Rateable Value \$</b>	<b>2016/17 Budgeted Rate Revenue / Yield \$</b>	<b>2016/17 Budgeted Interim Rates \$</b>	<b>2016/17 Budgeted Back Rates \$</b>	<b>2016/17 Budgeted Total Revenue / Yield \$</b>	<b>2015/16 Actual \$</b>
<b>Differential general rate or general rate</b>								
<b>Gross rental value valuations</b>								
GRV - Residential	0.0942	1,632	47,992,984	4,520,939	0	0	4,520,939	4,442,598
GRV - Other Vacant	0.1413	29	496,300	70,127	0	0	70,127	69,359
GRV - Commercial	0.1225	158	14,659,129	1,795,743	0	0	1,795,743	1,769,075
GRV - Industrial	0.1130	171	8,991,235	1,016,010	0	0	1,016,010	1,008,926
<b>Unimproved value valuations</b>								
UV - Rural Residential	0.0099	185	51,149,000	506,375	0	0	506,375	501,005
UV - Pastoral	0.0538	23	6,170,800	331,989	0	0	331,989	327,404
UV - Commercial/Industrial	0.0068	37	13,740,440	93,435	0	0	93,435	146,792
UV - Rural Agriculture 1	0.0096	79	75,520,309	724,995	0	0	724,995	730,658
UV - Rural Agriculture 2	0.0068	109	57,381,000	390,191	0	0	390,191	385,548
UV - Mining	0.2788	37	1,634,268	455,634	0	0	455,634	441,275
UV - Mining Exploration and Prospecting	0.1394	22	275,442	38,397	0	0	38,397	24,279
UV - Other	0.0064	2	526,000	3,366	0	0	3,366	3,315
<b>Sub-Totals</b>		<b>2,484</b>	<b>278,536,907</b>	<b>9,947,201</b>	<b>0</b>	<b>0</b>	<b>9,947,201</b>	<b>9,850,234</b>

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**8. RATING INFORMATION - 2016/17 FINANCIAL YEAR (continued)**

RATE TYPE	Minimum payment \$	Number of Properties	Rateable Value \$	2016/17 Budgeted Rate Revenue / Yield \$	2016/17 Budgeted Interim Rates \$	2016/17 Budgeted Back Rates \$	2016/17 Budgeted Total Revenue / Yield \$	2015/16 Actual \$
<b>Minimum payment</b>								
<b>Gross rental value valuations</b>								
GRV - Residential	1,099.00	45	381,930	49,455	0	0	49,455	55,335
GRV - Other Vacant	1,099.00	102	376,650	112,098	0	0	112,098	115,010
GRV - Commercial	1,099.00	17	83,325	18,683	0	0	18,683	18,445
GRV - Industrial	1,099.00	7	30,875	7,693	0	0	7,693	7,595
<b>Unimproved value valuations</b>								
UV - Rural Residential	1,099.00	0	0	0	0	0	0	0
UV - Pastoral	1,099.00	1	17,471	1,099	0	0	1,099	1,085
UV - Commercial/Industrial	1,099.00	24	628,400	26,376	0	0	26,376	10,850
UV - Rural Agriculture 1	1,099.00	1	10,000	1,099	0	0	1,099	2,170
UV - Rural Agriculture 2	1,099.00	0	0	0	0	0	0	0
UV - Mining	1,099.00	31	47,154	34,069	0	0	34,069	33,635
UV - Mining Exploration and Prospecting	220.00	22	24,626	4,840	0	0	4,840	22,263
UV - Other	1,099.00	0	0	0	0	0	0	0
<b>Sub-Totals</b>		<b>250</b>	<b>1,600,431</b>	<b>255,412</b>	<b>0</b>	<b>0</b>	<b>255,412</b>	<b>266,388</b>
<b>TOTAL</b>		<b>2,734</b>	<b>280,137,338</b>	<b>10,202,613</b>			<b>10,202,613</b>	<b>10,116,622</b>
Concessions							(56,613)	(48,228)
Discounts (Note 13)							0	0
Ex-gratia Rates							5,361	5,287
<b>Total amount raised from general rates</b>							<b>10,151,361</b>	<b>10,073,681</b>
Specified area rates (Note 10)							0	0
<b>Total Rates</b>							<b>10,151,361</b>	<b>10,073,681</b>

**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
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**8(a). RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)**

All land except exempt land in the Shire of Wyndham East Kimberley is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Wyndham East Kimberley.

The general differential rates detailed above for the 2016/17 financial year have been proposed by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been proposed by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the local government services and facilities.

**OBJECTIVES AND REASONS FOR DIFFERENTIAL RATING**

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating. Included is an excerpt from the Council Policy *CP/IN-3200 Strategic Rating* which outlines the characteristics, objects of and reasons for differential rating.

**Differential General Rate**

Description	Characteristics	Objects Of	Reasons For
GRV - Residential	GRV valued land within the town site which is used primarily for residential purposes with the exception of Transient Accommodation, and as outlined in Appendix A of the Strategic Rating Policy.	This rate is to contribute to the service desired by the community.	The GRV differential rate for Residential will be the "base rate" from which all other differential rates that hold a GRV value will be calculated, recognising a 1.3% increase from 2015/16.
GRV - Other Vacant	GRV valued land within the town site which is deemed to be vacant land (unimproved land).	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of the Council.	A higher rate is imposed as there is a different method used for the valuation of vacant land. It is also to signify that the Council prefers land to be developed. The encouragement of development is strategically important as it has a positive effect on local employment, economic diversity and further community returns from investment in the region.
GRV - Commercial	GRV valued land which is used primarily for commercial purposes, and may include land uses such as caravan parks, fast food outlets, hotels, restaurants, boarding houses or veterinary consulting rooms as outlined in Appendix A of the Strategic Rating Policy.	To raise additional revenue to contribute towards higher costs associated with commercial activity.	The commercial sector generates high pedestrian and traffic volumes resulting in a greater impact on the provision of services, facilities and infrastructure. This sector should therefore contribute a greater share of the costs associated with economic development and marketing programs which assist and facilitate economic growth in the region; road construction; maintenance and refurbishment including road drainage systems; roadside sweeping; landscaping; verge maintenance and street lighting.
GRV - Industrial	GRV valued land which is used primarily for industrial purposes and as outlined in Appendix A of the Strategic Rating Policy.	To raise additional revenue to contribute towards higher costs associated with industrial activity.	This sector generates high traffic volumes with heavy loads. This sector should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems.

**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2017**

**8(a). RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)**

**Differential General Rate**

Description	Characteristics	Objects Of	Reasons For
UV - Rural Residential	UV valued land located outside the gazetted town site that is zoned Rural Living, Rural Smallholding and Special Rural which is used primarily for or capable of being used primarily for rural residential purposes. Rural residential has the same meaning as the objectives of TPS7 and TPS6 for these Zones.	This rate is to contribute to the service desired by the community.	This is intended as a transitional rating differential category while the Shire work through a process to have these properties provided with a gross rental value instead of an unimproved value given the primary purpose is residential.
UV Pastoral	UV valued land located outside the gazetted town site which is used or capable of use primarily for pastoral purposes. Properties such as these have the characteristics of a commercial operation in an undeveloped and sparsely populated area. Pastoral purposes have the same meaning as defined in the Land Administration Act 1997.	To raise additional revenue to contribute towards higher costs associated with pastoral activity.	Due to the valuation being based generally on a lease value, the result is a low valuation over an extensive land area. The sector generates high traffic volumes with heavy loads and has the highest impact on the road infrastructure in particular, and should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment.
UV - Commercial/Industrial	UV valued land located outside the gazetted town site that is used primarily for, or capable of being used primarily for commercial, industrial and/or tourism purposes.	To raise additional revenue to contribute towards higher costs associated with commercial/industrial activity.	This sector generates high traffic volumes, and should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems and other infrastructure required, along with other costs associated with marketing and economic development.  It should be noted that this is intended as a transitional rating differential category while the Shire work through a process to have these properties provided with a gross rental value instead of an unimproved value given the primary purpose is commercial, industrial and/or tourism and the land owners should have been contributing more equitably to these costs.
UV - Rural Agriculture 1	UV valued land located outside the gazetted town site which is zoned Rural Agriculture 1 or General Rural which is used or capable of being used primarily for extensive agriculture, agroforestry and/or horticulture purposes.	To raise additional revenue to contribute towards higher costs associated with activity in the Rural Agriculture 1 Zone.	It is recognised that this sector has a greater impact on the road infrastructure with the heavy loads that it generates. This sector should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems and other infrastructure required.
UV - Rural Agriculture 2	UV valued land located outside the gazetted town site which is zoned Rural Agriculture 2 which is used primarily for, or is capable of use primarily for intensive agriculture and/or horticulture purposes.	To raise additional revenue to contribute towards higher costs associated with activity in the Rural Agriculture 2 Zone.	This sector does have a high impact on infrastructure, but not to the extent of those properties zoned Rural Agriculture 1. Properties within the Rural Agriculture 2 zone should therefore contribute a greater share of the costs associated with road construction, maintenance and refurbishment including road drainage systems and other infrastructure required.



**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2017**

**8(a). RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)**

**Differential General Rate**

Description	Characteristics	Objects Of	Reasons For
UV - Mining	UV valued land located outside the gazetted town site which is used primarily for mining purposes and encompasses mining leases, petroleum exploration permits and general purpose mining leases.	To raise additional revenue to contribute towards higher costs associated with mining activity.	The mining sector activities require a greater level of non-exclusive services than pastoral activities in the same location and their impact on the community is of a much greater intensity, particularly given the haulage of heavy machinery through the town and its impact on associated infrastructure and the provision of rest/truck parking areas and should contribute to a greater share of the costs of providing infrastructure across the Shire.  Many of the mining tenements have very small values. In order to not only achieve compliance in relation to the number of properties on minimum payments, but to ensure that the minimum payment is reflective of the overall cost of providing services to the community a higher rate in the dollar is imposed.
UV - Mining Exploration and Prospecting	UV valued land located outside the gazetted town site which is used primarily for mining purposes and encompasses exploration and prospecting licences.	To ensure that there is some equity in the application of the rate in the dollar to these licences, a 50% reduction in comparison to the UV Mining rate in the dollar has been applied.	Many of the mining tenements for exploration and prospecting have very small values and with exploration licences, it is understood that there is a requirement for the licence holder to return half of the land back to the State each year, however there is no such requirement for prospecting licences. Exploration and prospecting licences are considered to have a minimal impact on the cost of providing services, facilities and infrastructure across the Shire and could be considered to be vacant land and only when minerals are discovered is it anticipated that the property holder would seek to convert the property into a mining lease.
UV - Other	UV valued land located outside the gazetted town site which is not otherwise rated as Rural Residential, Pastoral, Commercial/Industrial, Rural Agriculture 1, Rural Agriculture 2, Mining or Mining Exploration and Prospecting.	To ensure that all property owners contribute a minimum amount for the provision of services, facilities and infrastructure regardless of property value.	In order to ensure that there is some equity in the application of the minimum payment to these licences, a 50% reduction in comparison to the UV Mining rate in the dollar has been applied.

SHIRE OF WYNDHAM EAST KIMBERLEY  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2017

8(a). RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)

Differential Minimum Payment

Description	Characteristics	Objects Of	Reasons For
General Minimum	UV valued land located outside the gazetted town site that is zoned Rural Living, Rural Smallholding and Special Rural which is used primarily for or capable of being used primarily for rural residential purposes. Rural residential has the same meaning as the objectives of TPS7 and TPS6 for these Zones.	<p>The Council will establish and maintain a minimum payment structure to ensure all ratepayers contribute a minimum amount regardless of their property value.</p> <p>The Council accepts that the adoption of a minimum payment amount is an adjustment to the blanket application of the equity principle. This adjustment is made to ensure property owners make a reasonable contribution to the non-exclusive services, facilities and infrastructure provided for the benefit of the whole district.</p> <p>The exception to this statement applies to those properties classified as UV Mining Exploration and Prospecting on the basis that the while the differential rate in the dollar reflects a similar methodology as that applied in the Valuation of Land Act 1978 when determining the unimproved valuations, the minimum payment will be determined at the maximum allowable amount (albeit this will always be a lesser amount than the minimum payments applied to other rating categories) to ensure the property numbers remain no more than 50% in accordance with the legislative requirements.</p>	<p>The minimum payment impacts mainly in the residential category and is imposed as there is a different method used for the valuation of vacant land. It is also to signify that the Council prefers land to be developed. The encouragement of development is strategically important as it has a positive effect on local employment, economic diversity and further community returns from investment in the region.</p>
UV Mining Exploration and Prospecting	UV valued land located outside the gazetted town site that is zoned Rural Living, Rural Smallholding and Special Rural which is used primarily for or capable of being used primarily for rural residential purposes. Rural residential has the same meaning as the objectives of TPS7 and TPS6 for these Zones.	<p>The Council will establish and maintain a minimum payment structure to ensure all ratepayers contribute a minimum amount regardless of their property value.</p> <p>The Council accepts that the adoption of a minimum payment amount is an adjustment to the blanket application of the equity principle. This adjustment is made to ensure property owners make a reasonable contribution to the non-exclusive services, facilities and infrastructure provided for the benefit of the whole district.</p> <p>The exception to this statement applies to those properties classified as UV Mining Exploration and Prospecting on the basis that the while the differential rate in the dollar reflects a similar methodology as that applied in the Valuation of Land Act 1978 when determining the unimproved valuations, the minimum payment will be determined at the maximum allowable amount (albeit this will always be a lesser amount than the minimum payments applied to other rating categories) to ensure the property numbers remain no more than 50% in accordance with the legislative requirements.</p>	<p>Exploration and prospecting licences are considered to have a minimal impact on the cost of providing services, facilities and infrastructure across the Shire and could be considered to be vacant land and only when minerals are discovered is it anticipated that the property holder would seek to convert the property into a mining lease. In order to ensure that there is some equity in the application of the minimum payment to these licences, a 50% reduction in comparison to the UV Mining rate in the dollar has been applied.</p>

**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2017**

**8(a). RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)**

**Differential General Rates and Minimum Payments**

A Public Notice pursuant to Section 6.36(1) of the Local Government Act 1995 was published in the Kimberley Echo on 9 June 2016.

Submissions from electors and ratepayers were invited up to 4.00pm on 1 July 2016.

After consideration of the public submissions received, the increase in the rate in dollar was reduced from the 2.55% that was set forth in the public notice (1.55% was proposed in the officer's recommendation), down to 1.3%. The multipliers that were previously applied to the GRV Vacant, GRV Commercial and GRV Industrial rating categories were frozen, and the Kimberley loading factor was removed in consideration of the significant economic downturn felt by the community. The 1.3% reflects the Local Government Cost Index (LGCi) that was published in May. Upon advice received from the DLGC, the title of the UV Mining Vacant category was modified to UV Mining Exploration and Prospecting and the minimum payments for this rating category were reduced to \$220.

Differential Rating Category	Details Set Forth in Public Notice	
	Cents in the dollar	Minimum Payment \$
GRV Residential	9.5363	1,113
GRV Other Vacant	14.3045	1,113
GRV Commercial	12.3972	1,113
GRV Industrial	11.4436	1,113
UV Rural Residential	1.0045	1,113
UV Pastoral	5.4410	1,113
UV Commercial/Industrial	0.6890	1,113
UV Rural Agriculture 1	0.9744	1,113
UV Rural Agriculture 2	0.6890	1,113
UV Mining	28.2265	1,113
UV Mining Vacant	14.1132	557
UV Other	0.6463	1,113

Differential Rating Category	Adopted Rate or Payment	
	Dollars	Minimum Payment \$
GRV Residential	0.0942	1,099
GRV Other Vacant	0.1413	1,099
GRV Commercial	0.1225	1,099
GRV Industrial	0.1130	1,099
UV Rural Residential	0.0099	1,099
UV Pastoral	0.0538	1,099
UV Commercial/Industrial	0.0068	1,099
UV Rural Agriculture 1	0.0096	1,099
UV Rural Agriculture 2	0.0068	1,099
UV Mining	0.2788	1,099
UV Mining Exploration and Prospecting	0.1394	220
UV Other	0.0064	1,099

SHIRE OF WYNDHAM EAST KIMBERLEY  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2017

8(a). RATING INFORMATION - 2016/17 FINANCIAL YEAR (CONTINUED)

**Waste Management Rate (Section 66(1) Waste Avoidance and Resource Recovery Act 2007)**  
**Activity - Waste Management Charge (Minimum \$200)**

The Shire of Wyndham East Kimberley will again be raising an annual general rate under section 66(1) of the Waste Avoidance and Resource Recovery Act 2007 (WARR Act) and, in accordance with section 66(3) of the WARR Act, apply the minimum payment provisions of section 6.35 of the Local Government Act 1995. The rate is otherwise known as the Waste Management Charge. The minimum payment will be \$200 and capped at \$200.

All revenue collected from the Waste Management Charge is transferred to the Waste Management Reserve for the purposes of the provision of waste management services across the Shire.

RATE TYPE	General rate		Minimum Payment			2016/17 Budgeted Rate Revenue / Yield \$
	Rate in \$ cents	Minimum Payment \$	Number of Properties	Rateable Value \$		
GRV - Residential	0.0001	200	1677	48,374,914	335,400	
GRV - Other Vacant	0.0001	200	131	872,950	26,200	
GRV - Commercial	0.0001	200	175	14,742,454	35,000	
GRV - Industrial	0.0001	200	178	9,022,110	35,600	
UV - Rural Residential	0.0001	200	185	51,149,000	37,000	
UV - Pastoral	0.0001	200	24	6,186,271	4,800	
UV - Commercial/Industrial	0.0001	200	61	14,368,840	12,200	
UV - Rural Agriculture 1	0.0001	200	80	75,530,309	16,000	
UV - Rural Agriculture 2	0.0001	200	109	57,381,000	21,800	
UV - Mining	0.0001	200	68	1,681,422	13,600	
UV - Mining Exploration and Prospecting	0.0001	200	44	300,068	8,800	
UV - Other	0.0001	200	2	526,000	400	
<b>TOTAL WASTE MANAGEMENT CHARGE</b>			<b>2,734</b>	<b>280,137,338</b>	<b>546,800</b>	

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**9. CASH BACKED RESERVES**

	2016/17 Budget			2015/16 Forecast Actual			2015/16 Budget					
	Opening Balance \$	Transfer to \$	Transfer (from) \$	Closing Balance \$	Opening Balance \$	Transfer to \$	Transfer (from) \$	Closing Balance \$	Opening Balance \$	Transfer to \$	Transfer (from) \$	Closing Balance \$
Waste Management	530,390	(203,848)	(293,274)	33,268	402,154	371,952	(243,716)	530,390	474,671	283,249	(361,889)	396,031
Airport General	5,269,467	867,132	(1,091,236)	5,045,363	4,889,302	918,125	(537,960)	5,269,467	7,609,648	2,777,878	(5,625,506)	4,762,020
Plant and Equipment	2,929	75	0	3,004	2,844	85	0	2,929	2,844	68	0	2,912
Parking	119,069	3,038	0	122,107	115,609	3,460	0	119,069	115,608	2,779	0	118,387
Non-Potable Water	94,653	2,415	(95,000)	2,068	91,902	2,751	0	94,653	91,902	2,209	0	94,111
East Kimberley Tourism	141,902	13,620	0	155,522	136,129	14,075	(8,302)	141,902	136,129	13,273	(10,000)	139,402
Foreshore	283,302	102,721	(204,934)	181,089	198,844	84,523	(66)	283,302	200,643	102,324	(45,000)	257,967
Staff Entitlement	115,567	2,948	0	118,515	112,208	3,359	0	115,567	230,639	5,545	0	236,184
Recreation Hardcourts	54,888	1,400	0	56,288	53,293	1,595	0	54,888	53,550	1,281	0	54,831
Bio Security	252,183	6,434	0	258,617	268,383	8,033	(24,233)	252,183	268,381	6,452	0	274,833
Childcare	162,677	15,280	0	177,957	147,365	15,312	0	162,677	147,363	15,043	(28,937)	133,469
Parks	326,192	8,322	(200,000)	134,514	316,712	9,480	0	326,192	316,709	7,614	(200,000)	124,323
Footpaths	285,829	7,292	0	293,121	277,522	8,307	0	285,829	277,520	6,672	(78,315)	205,877
Asset Management	974,981	1,421,263	(613,032)	1,783,212	0	974,981	0	974,981	0	23,148	0	23,148
Goomig Farmlands Roads	551,633	5,000	0	556,633	2,889,313	22,318	(2,359,997)	551,633	2,888,815	18,299	(2,889,313)	17,801
Unspent Grants and Loans	1,885,512	3,786,057	(5,646,742)	24,826	4,267,654	2,476,131	(4,858,273)	1,885,512	4,242,065	3,437,444	(7,333,591)	345,918
Contiguous Local Authority Group (CLAG)	461	20,740	(20,728)	473	0	40,725	(40,264)	461	0	4,195	(4,195)	0
Kununurra Youth Hub	9,125	18,757	(5,000)	22,882	0	9,125	0	9,125	0	0	0	0
Regional Price Preference	0	200,000	0	200,000	0	0	0	0	0	0	0	0
	<b>11,060,759</b>	<b>6,278,646</b>	<b>(8,169,946)</b>	<b>9,169,458</b>	<b>14,169,234</b>	<b>4,964,335</b>	<b>(8,072,810)</b>	<b>11,060,759</b>	<b>17,056,487</b>	<b>6,707,473</b>	<b>(16,576,746)</b>	<b>7,187,214</b>

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**9. CASH BACKED RESERVES (Continued)**

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve Title	Purpose of the Reserve
Waste Management	To provide for the operation, maintenance, renewal and upgrade of existing and new waste management facilities within the Shire of Wyndham East Kimberley.
Airport General	To provide for the operation, maintenance, renewal and upgrade of existing and new airport facilities within the Shire of Wyndham East Kimberley.
Plant and Equipment	To provide for the plant management program.
Parking	This Reserve is for the land purchase and/or the construction and maintenance of vehicle parking facilities with the Shire.
Non-Portable Water	This reserve is for the development of non-potable water supply in Wyndham.
East Kimberley Tourism	To provide for the maintenance, renewal, upgrade of existing and new civic buildings within the Shire of Wyndham East Kimberley.
Foreshore	To hold lease and licence payments from occupiers of the Lake Kununurra Foreshore Reserve to provide for the implementation of specific actions outlined in the Lake Kununurra Foreshore and Aquatic Use Plan 2012.
Staff Entitlement	This reserve is to provide for Shire employee entitlements.
Recreation Hardcourts	This Reserve is for purpose of providing for future capital upgrade of Recreational Hardcourts.
Bio Security	To hold funds for use in emergency situations that threaten the bio security of the East Kimberley.
Childcare	To hold lease payments from the Kununurra Childcare Centre to provide for the significant maintenance and renewal of the building.
Parks	To hold the funds from the sale of parks provided by the State to undertake major upgrades and to establish new parks and public open spaces in the Shire.
Footpaths	To hold developer contributions for construction of footpaths after housing construction is completed in new subdivisions.
Asset Management	To provide for the ongoing maintenance, renewal, upgrade, replacement or development of Shire owned assets within the Shire of Wyndham East Kimberley.
Goomig Farmlands Roads	To provide for the second coat seal of roads within the Goomig Farmlands.
Unspent Grants and Loans	To provide a mechanism for restricting prepaid grants, conditional unspent grants and loan proceeds unspent at a particular financial year where the expenditure will be undertaken in future years.
Contiguous Local Authority Group (CLAG)	To hold funds received to be used for the ongoing management, funding and technical aspects of health-driven mosquito control in an effort to reduce the risk of mosquito-borne diseases within the boundaries of the Shire of Wyndham East Kimberley.
Kununurra Youth Hub	To hold lease payments from Kununurra Youth Hub to provide for the maintenance, renewal and upgrade of the building in accordance with the lease conditions.
Regional Price Preference	To fund the regional price preference applied, if any, for the procurement of goods and/or services that are supplied by a Regional Business in accordance with Council's Policy CP/FIN-32 / 7 Regional Price Preference.

**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2017**

**10. SPECIFIED AREA RATE - 2016/17 FINANCIAL YEAR**

The Shire of Wyndham East Kimberley does not intend to impose a specified area rate under section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

**11. SERVICE CHARGES - 2016/17 FINANCIAL YEAR**

The Shire of Wyndham East Kimberley does not intend to impose a specified area rate under section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

**12. INTEREST CHARGES AND INSTALMENTS - RATES AND SERVICE CHARGES - 2016/17 FINANCIAL YEAR**

Instalment Options	Date Due	Instalment Plan Admin Charge	Instalment Plan Interest Rate	Unpaid Rates Interest Rate
<b>Option One</b> Single full payment	28-10-16	0	0.00%	9%
<b>Option Two</b> First instalment	28-10-16	\$11.60	5.50%	9%
Second instalment	03-03-17	\$11.60	5.50%	9%
<b>Option Three</b> First instalment	28-10-16	\$11.60	5.50%	9%
Second instalment	30-12-16	\$11.60	5.50%	9%
Third instalment	03-03-17	\$11.60	5.50%	9%
Fourth instalment	05-05-17	\$11.60	5.50%	9%

	2016/17 Budget Revenue \$	2015/16 Actual \$
Instalment Plan Admin Charge Revenue	24,752	24,137
Instalment Plan Interest Earned	50,000	50,674
Unpaid Rates Interest Earned	55,000	61,899
	129,752	136,710

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**13. PAYMENT DISCOUNTS, WAIVERS AND CONCESSIONS**  
**- 2016/17 FINANCIAL YEAR**

**Rates Discounts**

The Shire of Wyndham East Kimberley did not provide rates discounts for 2015/16 and does not intend to provide rates discounts for 2016/17.

**Waivers or Concessions**

Rate or Fee and Charge to which the Waiver or Concession is Granted	Type	Disc % or Amount (\$)	2016/17 Budget \$	2015/16 Actual \$	Circumstances in which the Waiver or Concession is Granted	Objects of the Waiver or Concession	Reasons for the Waiver or Concession			
<b>Rates</b>										
A4993 Lake Kununurra Golf Club	Rates Concession	100%	9,520	9,406	Upon application to the Council in accordance with Council's Policy <i>CP/FIN-3209 Rates Concession Policy (Rateable Land)</i> , which is subsequently considered and determined by the Council.	To provide a non-for-profit community group or association providing a benefit to the community from rateable land for the relief of rates.	The Shire of Wyndham East Kimberley recognises the value and importance of the services and contributions that community groups and associations provide to the community for the East Kimberley to be a thriving community with opportunities for all.			
A7561 Ord River Sailing Club	Rates Concession	100%	2,210	2,184						
A2859 Kununurra Race Club Inc.	Rates Concession	100%	3,400	3,359						
A7620 Kununurra Agricultural Society	Rates Concession	100%	3,534	3,488						
A1160 Ord River Sports Club	Rates Concession	100%	9,805	0						
A1072 Kununurra Progress Association	Rates Concession	100%	20,335	20,068						
A502 Wyndham Gardens Inc.	Rates Concession	100%	1,975	1,949						
A2866 Ord River Pistol Club Inc.	Rates Concession	100%	2,230	2,204						
A5621 Kununurra Speedway Inc.	Rates Concession	100%	1,788	1,767						
A7566 Kununurra Water Ski Club	Rates Concession	100%	0	2,009						
A5616 Kununurra Motocross Club Inc.	Rates Concession	100%	1,816	1,794						
<b>Sub-Total Rates Concessions</b>			<b>56,613</b>	<b>48,728</b>						
<b>Fees and Charges</b>										
A4993 Lake Kununurra Golf Club	Waste Management Charge Waiver	100%	0	200				Upon application to the Council in accordance with Council's Policy <i>CP/FIN-3209 Rates Concession (Rateable Land)</i> prior to 24 November 2015 as part of the rates concession process, which was subsequently considered and determined by the Council.	To provide a non-for-profit community group or association providing a benefit to the community from rateable land for the relief of rates and waste management charges.	The Shire of Wyndham East Kimberley recognises the value and importance of the services and contributions that community groups and associations provide to the community for the East Kimberley to be a thriving community with opportunities for all.
A7561 Ord River Sailing Club	Waste Management Charge Waiver	100%	0	200						
A2859 Kununurra Race Club Inc.	Waste Management Charge Waiver	100%	0	200						
A7620 Kununurra Agricultural Society	Waste Management Charge Waiver	100%	0	200						
A1072 Kununurra Progress Association	Waste Management Charge Waiver	100%	0	200						
A502 Wyndham Gardens Inc.	Waste Management Charge Waiver	100%	0	200						
A2866 Ord River Pistol Club Inc.	Waste Management Charge Waiver	100%	0	200						
A5621 Kununurra Speedway Inc.	Waste Management Charge Waiver	100%	0	200						
A7566 Kununurra Water Ski Club	Waste Management Charge Waiver	100%	0	200						
A5616 Kununurra Motocross Club Inc.	Waste Management Charge Waiver	100%	0	200						
<b>Sub-Total Fees and Charges - Waste Management Charge Waivers</b>			<b>0</b>	<b>2,000</b>						



**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

**13. PAYMENT DISCOUNTS, WAIVERS AND CONCESSIONS (Continued)**  
**- 2016/17 FINANCIAL YEAR**

Rate or Fee and Charge to which the Waiver or Concession is Granted	Type	Disc % or Amount (\$)	2016/17 Budget \$	2015/16 Actual \$	Circumstances in which the Waiver or Concession is Granted	Objects of the Waiver or Concession	Reasons for the Waiver or Concession
<b>Fees and Charges</b>							
All community members in Wyndham and Kununurra.	Domestic Waste Disposal Fees Waiver	100% for one weekend per annum.	35,000	0	The waiver is granted to all community members disposing of domestic waste for one weekend per annum.	To provide the community with an opportunity to dispose of domestic waste for free over a weekend that will coincide with another National Clean Up Day, and to bring a level of pride into the community. <i>Note that this waiver will affect the Municipal Account and is funded via rates.</i>	The Shire of Wyndham East Kimberley recognises the value and importance of the community for the East Kimberley to be a thriving community with opportunities for all.
<b>1. GRV Residential Properties;</b> a. If a domestic waste collection service is being provided - a Yellow Domestic Waste Voucher; b. If a domestic waste collection service is not being provided - a Red Domestic Waste Voucher;	Domestic Waste Disposal Fees Waiver	\$54.00 per Yellow Domestic Waste Voucher; \$702.00 per Red Domestic Waste Voucher.	238,518	117,089	<b>1. A Yellow Domestic Waste Voucher</b> entitles the user to dispose of 1 cubic metre (6x4 trailer plus 1 Sulo bin, or 4 Sulo bins, or 16 domestic bin bags) of domestic waste per annum.	To provide a tip voucher for the disposal of a certain amount of domestic waste for free throughout the year. <i>Note that this waiver does not affect the Municipal Account, but is funded through the Waste Management Reserve therefore impacting on the whole of life cost assessment for the landfills.</i>	As part of introducing fees for waste disposal at the landfills, the Council determined to provide tip vouchers to ratepayers to dispose of a certain amount of domestic waste for free throughout the year.
<b>2. GRV Rural Residential Properties;</b> a. If a domestic waste collection service is being provided - a Yellow Domestic Waste Voucher; b. If a domestic waste collection service is not being provided - a Red Domestic Waste Voucher;					<b>2. A Red Domestic Waste Voucher</b> entitles the user to dispose of 52 x 240 Litres (equivalent size to a green subbish Sulo Bin) or domestic waste per annum.		
<b>3. UV Rural Agriculture 1;</b> a. If a domestic waste collection service is being provided - a Yellow Domestic Waste Voucher; b. If a domestic waste collection service is not being provided - a Red Domestic Waste Voucher;							
<b>4. UV Rural Agriculture 2;</b> a. If a domestic waste collection service is being provided - a Yellow Domestic Waste Voucher; b. If a domestic waste collection service is not being provided - a Red Domestic Waste Voucher.							
<i>Note: If any properties were offered a domestic waste service but declined, then no waste voucher will be provided.</i>							
<b>Sub-Total - Domestic Waste Disposal Fees Waivers</b>			<b>273,518</b>	<b>117,089</b>			
<b>TOTAL DISCOUNTS, WAIVERS AND CONCESSIONS</b>			<b>330,131</b>	<b>167,317</b>			

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2017**

<b>14. FEES &amp; CHARGES REVENUE</b>	<b>2016/17 Budget \$</b>	<b>2015/16 Actual \$</b>
Governance	1,401	2,217
General purpose funding	42,344	392,185
Law, order and public safety	32,380	33,624
Health	76,600	87,522
Education and welfare	11,130	10,901
Housing	152,500	126,587
Community amenities	2,808,861	2,640,705
Recreation and culture	547,906	542,668
Transport	3,918,177	3,827,744
Economic services	48,400	50,626
Other properties and services	0	0
	<u>7,639,699</u>	<u>7,714,779</u>

<b>15. ELECTED MEMBERS REMUNERATION</b>	<b>2016/17 Budget \$</b>	<b>2015/16 Actual \$</b>
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The following fees, expenses and allowances were paid to Council members and/or the President.

Meeting fees	214,841	141,539
President's allowance	62,727	31,028
Deputy President's allowance	15,682	7,757
Travelling expenses	1,000	0
Child care expenses	900	0
Telecommunications allowance	0	0
	<u>295,150</u>	<u>180,324</u>

**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2017**

**16. TRUST FUNDS**

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Detail	Balance 01-Jul-16 \$	Estimated Amounts Received \$	Estimated Amounts Paid (\$)	Estimated Balance 30-Jun-17 \$
Housing Bond	1,000	2,000	(2,000)	1,000
Councillor Nomination Fees	0	0	0	0
ASIC - Airport Security Card	4,640	0	(100)	4,540
Footpath Bonds	44,590	0	0	44,590
Hall Hire Bonds - Kununurra Leisure Centre	8,350	7,050	(5,850)	9,550
Hall Hire Bonds - Peter Reid Memorial Hall	370	6,220	(6,470)	120
Wyndham Port Hall Bond	10,000	0	(250)	9,750
Wyndham Oval Hire Bonds	200	20	(20)	200
Kununurra Youth Centre Bond	2,750	0	(250)	2,500
Other	1,810	2,301	(1,151)	2,960
Public Open Space Contributions	433,557	0	0	433,557
Building Services Levy	7,524	22,816	(19,122)	11,218
Building & Construction Industry Training Fund	6,398	42,862	(36,464)	12,796
Kimberley Aboriginal Community Housing	0	0	0	0
Kununurra 50th Birthday Brick Fund	269	0	0	269
50th Anniversary Special Series Number Plates	2,369	0	0	2,369
Terminal Security Access Cards	635	0	0	635
Bus Hire Bond	0	0	0	0
Health Application Fee	245	0	0	245
Private Works Bonds	0	0	0	0
	<b>524,707</b>	<b>83,269</b>	<b>(71,677)</b>	<b>536,299</b>

**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2017**

**17. MAJOR LAND TRANSACTIONS**

It is not anticipated that any major land transactions will occur in 2016/17.

**18. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS**

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2016/17.

**19. INTERESTS IN JOINT ARRANGEMENTS**

It is not anticipated that the Shire of Wyndham East Kimberley will have any interests in joint arrangements in 2016/17.

**20. STAFF ESTABLISHMENT**

The number of Full Time Equivalent Staff in the table below incorporates the assumption that the positions will be filled for the full full year (does not take into account vacancies). It also includes any new positions for a portion of the year taking into account the time to recruit for the role.

	<b>2016/17 Budget</b>	<b>2015/16 Budget</b>
Full Time Equivalent Staff	96.04	94.04

# FORWARD CAPITAL WORKS PLAN

SHIRE OF WYNDHAM EAST KIMBERLEY  
ADOPTED BUDGET 2016-17  
Forward Capital Works Plan  
For the Period 2016/17 to 2019/20

Description	Amended Budget 2015/16	YTD Actuals 2015/16	Carryover from 2015/16 to 2016/17	Forecast Actuals 2015/16	Adopted Budget 2016/17	2016/17				Net to Council	Funding Description for 2016/17	
						Grant 16/17	Reserve		Other			
							GL	From Reserve	GL			Other Funds
<b>Purchase Land and Buildings</b>												
Land Subdivision Costs SES Shed Land												
Kununurra Pound	23,830	9,252	(11,291)	9,252	11,291		11,291	03017028				Carry over Loan 124
Purchase/Swap Lot 828 Koolama St Wyndham	32,800	2,429	(3,571)	2,429	13,571					13,571		
Staff Housing Upgrades					19,438					19,438		29 Boobialla Way
Construct Public Conveniences - Kununurra Agricultural Oval					50,000					50,000		
Wyn depot fire damage reinstatement - Buildings	336,932	236,947		236,947								
Wyn depot fire damage reinstatement - Furniture	745											
Building Upgrades - Kununurra Swimming Complex					20,000					20,000		Replace shade sails at KLC paddlers pool.
Building Upgrade - Wyndham Administration	21,239											
<b>Total Land and Buildings</b>	<b>415,546</b>	<b>248,628</b>	<b>(24,862)</b>	<b>248,628</b>	<b>114,300</b>		<b>11,291</b>			<b>103,009</b>		
<b>Purchase Infrastructure Assets - Roads</b>												
Gooming - Old Stage 2 Road Reseal	2,359,997	2,359,997		2,359,997								
Kalumburu Road - Re-sheet	1,277,470	1,134,756	(5,149)	1,134,756	514,149	509,000	5,149	03017029				Roads to Recovery - \$148,000, C/F Indigenous Access Roads FAGS \$5,149 (15/16), FAGS \$164,000 (16/17), Remote Access Road funds \$152,000, Additional \$45,000
Road Reseals - Townsites					300,000					300,000		Wyndham Townsite
Road Upgrade Carlton Hill Road	149,524	149,524		149,524								
Kerb renewal	21,000	21,000		21,000								
Lake Argyle Road Stage 1	390,000	76,221	(313,779)	76,221	1,233,779	768,772	53,186	03017029		411,821		Regional Road Group 15/16 Carryover \$53,186 and 2016/17 \$156,000, \$612,772
Duncan Road Resheet					280,000					280,000		
Chestnut Street Embayment Modification												
Research Station Road - Construct and Seal	50,000		(50,000)		50,000		50,000	03017028				No longer going ahead in 2016/17
Egret Close - Re-construct and Seal	125,000	6,438	(118,562)	6,438	118,562		56,857	03017029		61,705		Carryover CLGF 2011/12
Coolibah & Ironwood Path Improvements	153,000		(153,000)		153,000	61,200	40,800	03017029		51,000		State Black Spot 2/3 - 15/16 \$61,200; C/F Unspent Grant \$40,800
Parking/Safety improvements Mangaloo St	200,706	3,630	(197,076)	3,630	197,370	80,400	91,114	03017029		25,856		State Black Spot 2/3 - 15/16 \$80,400; C/F Unspent Grant Reserve \$49,943; Unspent Loan 130 \$41,171
Asphalt resurfacing program (R2R) - Kununurra town site	175,000	9,969	(175,000)	9,969	175,000		76,720	03017028		98,280		Loan 130
Mills Road reconstruct failures	35,594											
Ivanhoe Crossing - Reconstruct	400,000	1,537	(398,463)	1,537	398,463		398,463	03017029				Carryover Roads to Recovery 15/16
Spray seal resurfacing program (R2R) - Wyndham Town Site												
<b>Total Infrastructure Assets - Roads</b>	<b>5,337,291</b>	<b>3,765,072</b>	<b>(1,411,029)</b>	<b>3,763,072</b>	<b>3,420,323</b>	<b>1,419,372</b>	<b>772,289</b>			<b>1,228,662</b>		
<b>Purchase Infrastructure Assets - Bridges</b>												
Bridges (5123) - Research Station Rd					23,333	23,333		03120221				Financial Assistance Grants - Bridges 2016/17
Bridges (4214) - Stock Route Rd					86,667	86,667		03120221				Financial Assistance Grants - Bridges 2016/17
Bridges (5116) - DA Weaber Plain Rd	300,000		(300,000)		300,000	100,000	200,000	03017029				Carryover Roads to Recovery 2015/16 and \$100,000 2016/17
<b>Total Infrastructure Assets - Bridges</b>	<b>300,000</b>		<b>(300,000)</b>		<b>410,000</b>	<b>210,000</b>	<b>200,000</b>					

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
**ADOPTED BUDGET 2016-17**  
 Forward Capital Works Plan  
 For the Period 2016/17 to 2019/20

Description	Amended Budget 2015/16	YTD Actuals 2015/16	Carryover from 2015/16 to 2016/17	Forecast Actuals 2015/16	Adopted Budget 2016/17	2016/17				Net to Council	Funding Description for 2016/17		
						Grant 16/17		Reserve				Other Funds	
						GL	From Reserve	GL	Other Funds			GL	GL
<b>Purchase Infrastructure Assets - Footpaths</b>													
Footpath renewal	109,315	99,031	(10,284)	99,031	100,284					100,284	\$40,000 Kununurra; \$50,000 Wyndham. \$10,284 carryover from 2015/16.		
<b>Total Infrastructure Assets - Footpaths</b>	<b>109,315</b>	<b>99,031</b>	<b>(10,284)</b>	<b>99,031</b>	<b>100,284</b>					<b>100,284</b>			
<b>Purchase Infrastructure Assets - Drainage</b>													
Drainage Upgrade (Design, Estimates & Construct)	90,295	82,628	(7,667)	82,628	7,667			7,667			CLGF 2012/13 allocation.		
Drainage Upgrade - Gambler Street, Wyndham					150,000			22,389	03017028	127,611	Unspent Loan 128		
Divert collapsed drain under properties Miniata St	111,200	2,413	(108,787)	2,413	108,787			85,245		23,542	CLGF 2012/13 \$694; carryover \$84,551 Road to Recovery 2015/16		
Drainage Upgrade Nurwood & Rosewood	300,000				650,000			110,000	03017029		\$350,000 Roads to Recovery, carryover \$300,000 Roads to Recovery 2015/16.		
Drainage Upgrades Somwater Outfalls M1	40,000	40,000		40,000									
<b>Total Infrastructure Assets - Drainage</b>	<b>541,495</b>	<b>125,041</b>	<b>(116,454)</b>	<b>125,041</b>	<b>916,454</b>			<b>225,301</b>		<b>151,153</b>			
<b>Purchase Infrastructure Assets - Airport</b>													
Carpark Upgrade - East Kimberley Regional Airport	150,000	6,540	(143,460)	6,540	243,460			243,460	03017002		Airport Reserve		
Air Conditioning Plant Replacement - East Kimberley Regional Airport					280,000			280,000	03017002		Airport Reserve		
Airport Plant - Purchase Price	130,000	65,370		65,370	39,696			39,696	03017002		Airport Reserve		
Furniture and Equipment - East Kimberley Regional Airport	12,000		(12,000)		12,000			12,000	03017002		Airport Reserve		
Security Fence Upgrade - East Kimberley Regional Airport	50,000	33,730	(16,270)	33,730	66,270			66,270	03017002		Airport Reserve		
Telephone System - East Kimberley Regional Airport					7,000			7,000	03017002		Airport Reserve		
Runway Asphalt Overlay	418,460	418,460		418,460									
Welcome to Country Signage - East Kimberley Regional Airport	35,000		(35,000)		35,000			35,000	03017002		Airport Reserve		
Partial Flooring replacement - Terminal - East Kimberley Regional Airport	24,000	11,670		11,670									
Signage Upgrades - East Kimberley Regional Airport					25,000			25,000	03017002		Airport Reserve		
Terminal Building Upgrade - East Kimberley Regional Airport					20,000			20,000	03017002		Airport Reserve		
CCTV - East Kimberley Regional Airport					40,000			40,000	03017002		Airport Reserve		
Public Conveniences - Wyndham Airport					25,000			25,000	03017002		Airport Reserve		
Car Park Repairs - Wyndham Airport	10,000												
Runway Maintenance - Wyndham Airport	300,000	2,190	(297,810)	2,190	297,810			297,810	03017002		Airport Reserve		
<b>Total Infrastructure Assets - Airport</b>	<b>1,129,460</b>	<b>537,960</b>	<b>(504,540)</b>	<b>537,960</b>	<b>1,091,236</b>			<b>1,091,236</b>					

SHIRE OF WYNDHAM EAST KIMBERLEY  
ADOPTED BUDGET 2016-17  
Forward Capital Works Plan  
For the Period 2016/17 to 2019/20

Description	Amended Budget 2015/16	YTD Actuals 2015/16	Carryover from 2015/16 to 2016/17	Forecast Actuals 2015/16	Adopted Budget 2016/17	2016/17				Net to Council	Funding Description for 2016/17	
						Grant 16/17	Reserve		Other			
							GL	From Reserve	GL			Other Funds
<b>Purchase Infrastructure Assets - Waste</b>												
Kununurra Landfill Site - Liquid Waste Facility	76,000	42,175		42,175								
Kununurra Landfill Site - Storm Water & Bores	4,824	4,824		4,824								
Kununurra Landfill Site - Capping Existing Site.	78,000											
Kununurra Landfill Site - Re-hab & De-Commission Liquid Waste Lagoon	340,000											
Landfill Plant - Purchase Price					10,000		10,000	03017001				Waste Management Reserve. Funds for generator.
Fencing, Dept Ag site - Knx Landfill	13,599	13,599		13,599								
Landfill cover lids - Knx Landfill	111,325	111,324		111,324								
Kununurra Landfill Site - Security					30,000		30,000	03017001				Waste Management Reserve
Wyndham Waste Water Treatment Facility	41,550		(41,550)									Waste Management Reserve initially. Modified to Non-Potable Water Reserve and in Infrastructure - Other.
Extend landfill boundary - Knx Landfill	66,124											
<b>Total Infrastructure Assets - Waste</b>	<b>731,422</b>	<b>171,922</b>	<b>(41,550)</b>	<b>171,922</b>	<b>40,000</b>		<b>40,000</b>					
<b>Purchase Infrastructure Assets - Other</b>												
Lily Creek Lagoon Boat Ramp and Jetty	1,315,918	853,451	(462,467)	853,451	462,467	03110514	462,467	03110514				Carryover from 2015/16
Implement Trails Master Plan					100,000	03110613N	50,000	03107010		150,000		\$50,000 Department of Sport and Recreation; \$50,000 Foreshore Reserve
Reticulation Upgrades - Wyndham					150,000							
Playspace and Playground Equipment	200,000		(200,000)		200,000		200,000	03017018				Parks Reserve - subject to Ministerial approval
Wyndham Waste Water Treatment Facility					95,000		95,000	03017007				Non-Potable Water Reserve
Wyndham Boat Ramp Pontoon Jetty					80,000	03110510	60,000	03110510		20,000		Recreational Boating Facilities Scheme - DoT
<b>Total Infrastructure Assets - Other</b>	<b>1,515,918</b>	<b>853,451</b>	<b>(662,467)</b>	<b>853,451</b>	<b>1,087,467</b>		<b>572,467</b>			<b>170,000</b>		
<b>Purchase Plant and Equipment</b>												
Heavy Plant - Purchase Price	883,132	147,960	(428,710)	147,960	428,710				144,000	03140810	284,710	Vehicles Delivered in July 2016.
Medium Plant - Purchase Price	252,461	109,105		109,105	185,043				48,588	03140812	136,455	Trade-in from sale.
Light Plant - Purchase Price	225,450	238,251		238,251								
Cable Locator	10,000	6,850		6,850								
<b>Total Plant and Equipment</b>	<b>1,371,043</b>	<b>502,166</b>	<b>(428,710)</b>	<b>502,166</b>	<b>613,753</b>				<b>192,588</b>		<b>421,165</b>	



SHIRE OF WYNDHAM EAST KIMBERLEY  
ADOPTED BUDGET 2016-17  
Forward Capital Works Plan  
For the Period 2016/17 to 2019/20

Description	Amended Budget 2015/16	YTD Actuals 2015/16	Carryover from 2015/16 to 2016/17	Forecast Actuals 2015/16	Adopted Budget 2016/17	2016/17				Net to Council	Funding Description for 2016/17		
						Grant 16/17	Reserve From Reserve	Reserve				Other	
								GL	GL			Other Funds	GL
<b>Purchase Furniture and Equipment</b>													
System Development - Capital	109,600	58,919	(50,681)	58,919	110,681		27,098	03017028		83,583			
Server and Network Upgrades - Information Technology		17,920		17,920	27,500					27,500			
Laptop and Desktop Upgrades - Information Technology	15,000				15,450					15,450			
Upgrade Inter-site Network Connectivity	60,000												
<b>Total Furniture and Equipment</b>	<b>184,600</b>	<b>76,838</b>	<b>(50,681)</b>	<b>76,838</b>	<b>153,631</b>		<b>27,098</b>			<b>126,533</b>			
<b>Grand Total</b>	<b>11,636,090</b>	<b>6,378,108</b>	<b>(3,550,577)</b>	<b>6,378,108</b>	<b>7,947,448</b>		<b>2,712,215</b>		<b>192,588</b>	<b>2,300,806</b>			

SHIRE OF WYNDHAM EAST KIMBERLEY  
 ADOPTED BUDGET 2016-17  
 Forward Capital Works Plan  
 For the Period 2016/17 to 2019/20

Description	Adopted Budget 2017/18	2017/18						Net to Council	Funding Description for 2017/18
		Grant 17/18		Reserve		Other			
		GL	From Reserve	GL	Other Funds	GL			
<b>Purchase Land and Buildings</b>									
Disability Access Building Modifications Kununurra Pound	40,000						40,000		
Construct Ablutions and Change Rooms at the Town Oval	11,291						11,291		
Install Heating Options at Kununurra and Wyndham Pools	250,000				125,000		125,000	\$125,000 Department of Sport and Recreation.	
Construct Dedicated First Aid Room at Wyndham Swimming Pool	175,000						175,000		
Refurbish the former Shire Office building on Coolibah Drive	70,000						70,000		
Implement Lights, Viewing Area and Change Rooms Upgrade at Wyndham Oval	250,000						250,000		
Increase Storage at Kununurra Leisure Centre	250,000						250,000		
Construct new Ablutions at Swim Beach	40,000						40,000		
<b>Total Land and Buildings</b>	<b>1,216,291</b>				<b>130,000</b>		<b>130,000</b>	<b>\$130,000 Foreshore Reserve.</b>	
<b>Purchase Infrastructure Assets - Roads</b>							<b>255,000</b>		
Kalumburu Road - Re-sheet	514,149			148,000		03120214	366,149	\$148,000 Roads to Recovery	
Road Reseals - Townsires	1,000,000						1,000,000	\$500,000 Wyndham; \$500,000 Kununurra	
Bandicoot Drive, Kununurra - Staged Drainage and Road Reconstruction	635,796						635,796		
Dulverton Street, Wyndham - Reconstruct Road Pavement	615,600						615,600		
Waeoro Road - Widening at Victoria Highway Intersection	370,000						370,000		
Coolibah Drive - Lighting Upgrade	180,000					246,000	124,000	\$246,000 State Black Spot	
Drivers Road Construction	157,100					120,000	60,000	\$120,000 State Black Spot	
Mulligan Lagoon Road - Resheet	275,555						157,100		
King River Road - Resheet	275,755						275,555		
Duncan Road Resheet	280,000						280,000		
Lakeview Drive Traffic Devices	15,000						15,000		
Lake Angley Road Stage 1	759,660			506,440		03120212	253,220	\$506,440 Regional Road Group	
Develop and Implement Parking Plans for Town Centres including provision for Long Parking Bays	150,000						150,000		
<b>Total Infrastructure Assets - Roads</b>	<b>5,238,615</b>			<b>654,440</b>			<b>366,000</b>	<b>4,208,175</b>	

SHIRE OF WYNDHAM EAST KIMBERLEY  
ADOPTED BUDGET 2016-17  
Forward Capital Works Plan  
For the Period 2016/17 to 2019/20

Description	Adopted Budget 2017/18	2017/18						Net to Council	Funding Description for 2017/18
		Grant 17/18		Reserve		Other			
		GL	From Reserve	GL	GL	Other Funds	GL		
<b>Purchase Infrastructure Assets - Bridges</b>									
Bridges (5116) - D4 Weaver Plain Rd	4,959,000					2,479,500	2,479,500	\$2,479,500 Bridge Renewal Fund from State	
<b>Total Infrastructure Assets - Bridges</b>	<b>4,959,000</b>					<b>2,479,500</b>	<b>2,479,500</b>		
<b>Purchase Infrastructure Assets - Footpaths</b>									
Footpath renewal	90,000						90,000	\$40,000 Kununurra; \$50,000 Wyndham	
<b>Total Infrastructure Assets - Footpaths</b>	<b>90,000</b>						<b>90,000</b>		
<b>Purchase Infrastructure Assets - Drainage</b>									
Drainage Upgrade Nutwood & Rosewood	350,000	350,000	03120214				450,000	\$350,0000 Roads to Recovery	
Messmate Way - Main Town Drainage Pipe	450,000								
Replace Drain - Hibiscus Drive / Seross Court	150,000						150,000		
Replace Culvert - King River Road	150,000						150,000		
<b>Total Infrastructure Assets - Drainage</b>	<b>1,100,000</b>	<b>350,000</b>					<b>750,000</b>		
<b>Purchase Infrastructure Assets - Airport</b>									
Runway Extension	9,500,000	9,000,000						\$500,000 Airport Reserve; State and Federal Grants remaining	
Airport Plant - Purchase Price	326,417					117,361	03120714	\$209,056 Airport Reserve; \$117,361 Trade-in value.	
Furniture and Equipment - East Kimberley Regional Airport	12,000								
Security Fence Upgrade - East Kimberley Regional Airport	66,270							Airport Reserve	
Apron Lighting for RPT Bay 3	185,000							Airport Reserve	
Implementation of Airport Master Plan projects	20,000							Airport Reserve	
Building Upgrade - Wyndham Airport	30,000							Airport Reserve	
<b>Total Infrastructure Assets - Airport</b>	<b>10,139,687</b>	<b>9,000,000</b>				<b>117,361</b>			
<b>Purchase Infrastructure Assets - Waste</b>									
Kununurra Landfill Site - Capping Existing Site.								Waste Management Reserve	
Landfill Plant - Purchase Price	41,507					18,931	03100110	\$22,576 Waste Management Reserve; \$18,931 Trade-in Value.	
<b>Total Infrastructure Assets - Waste</b>	<b>41,507</b>					<b>18,931</b>			

SHIRE OF WYNDHAM EAST KIMBERLEY  
 ADOPTED BUDGET 2016-17  
 Forward Capital Works Plan  
 For the Period 2016/17 to 2019/20

Description	2017/18							Net to Council	Funding Description for 2017/18
	Adopted Budget 2017/18	Grant 17/18		Reserve		Other Funds			
		GL	GL	From Reserve	GL	Other Funds	GL		
<b>Purchase Infrastructure Assets - Other</b>									
Install modified directional signage	10,000						10,000		
Upgrade Banner Poles	65,000						65,000		Wyndham and Kununurra.
Implement Trails Master Plan	200,000	100,000	01101014	100,000	03017010				\$100,000 Department of Sport and Recreation; \$100,000 Foreshore Reserve.
Playspace and Playground Equipment	200,000			120,000	03017018		80,000		Parks Reserve
Implement CCTV Recommendations from Feasibility Study and Maintain CCTV System	200,000						50,000		\$150,000 WA Police.
Implement CPTED Recommendations from Feasibility Study	100,000						100,000		
Reticulation Upgrades - Wyndham	150,000						150,000		
Reticulation Upgrades - Kununurra	100,000						100,000		
Cemetery Upgrades and Beautification	40,000						40,000		\$20,000 Kununurra; \$20,000 Wyndham
Lily Creek Lagoon Boat Ramp and Jetty	65,000						65,000		\$65,000 apply catholic protection.
Wyndham Boat Ramp Pontoon Jetty	412,950						103,200	309,750	\$309,750 Recreational Boating Facilities Scheme.
Anthon Landing Boardwalk	209,000						159,000	50,000	\$50,000 Coastwest.
Anthon Jetty Catholic Protection	150,000						150,000		
Lake Argyle Secondary Boat Ramp	300,000						300,000		
<b>Total Infrastructure Assets - Other</b>	<b>2,201,950</b>	<b>100,000</b>		<b>220,000</b>			<b>1,372,200</b>	<b>509,750</b>	
<b>Purchase Plant and Equipment</b>									
Heavy Plant - Purchase Price	1,109,858						811,839	298,019	03140810 Trade-in from sale.
Medium Plant - Purchase Price	246,944						197,640	49,304	03140812 Trade-in from sale.
Light Plant - Purchase Price	729,603						409,948	319,655	03140811 Trade-in from sale.
Purchase Gym Equipment for Kununurra Leisure Centre	15,000						15,000		
Purchase Inflatable Pool Equipment	15,000						15,000		
<b>Total Plant and Equipment</b>	<b>2,116,405</b>						<b>1,449,427</b>	<b>666,978</b>	

SHIRE OF WYNDHAM EAST KIMBERLEY  
ADOPTED BUDGET 2016-17  
Forward Capital Works Plan  
For the Period 2016/17 to 2019/20

Description	2017/18								Net to Council	Funding Description for 2017/18
	Adopted Budget 2017/18	Grant 17/18		Reserve		Other Funds		Other		
		GL	GL	From Reserve	GL	Other Funds	GL			
<b>Purchase Furniture and Equipment</b>										
System Development - Capital	49,500								49,500	
Server and Network Upgrades - Information Technology	65,500								65,500	
Laptop and Desktop Upgrades - Information Technology	16,000								16,000	
Printer Replacements - Information Technology	24,000								24,000	
Implement public kiosks and smart signage	80,000								80,000	
Establish disaster recovery site	75,000								75,000	
Implement multi-site wide area network	60,000								60,000	
<b>Total Furniture and Equipment</b>	<b>370,000</b>								<b>370,000</b>	
<b>Grand Total</b>	<b>27,463,455</b>	<b>10,104,440</b>		<b>1,264,902</b>		<b>4,413,320</b>			<b>11,680,593</b>	

SHIRE OF WYNDHAM EAST KIMBERLEY  
ADOPTED BUDGET 2016-17  
Forward Capital Works Plan  
For the Period 2016/17 to 2019/20

Description	2018/19							Net to Council	Funding Description for 2018/19
	Adopted Budget 2018/19	Grant 18/19		Reserve		Other			
		GL	From Reserve	GL	Other Funds	GL	GL		
<b>Purchase Land and Buildings</b>									
Kununurra Pound	11,291						11,291		
Implement Lights, Viewing Area and Change Rooms Upgrade at Wyndham Oval	100,000						100,000		
Upgrade Squash Court Playing Walls at Kununurra Leisure Centre	30,000						30,000		
<b>Total Land and Buildings</b>	<b>141,291</b>						<b>141,291</b>		
<b>Purchase Infrastructure Assets - Roads</b>									
Kalumburu Road - Re-sheet	514,149	148,000	03120214				366,149	\$148,000 Roads to Recovery	
Road Reseals - Townsites	1,298,516						1,298,516	\$500,000 Wyndham; \$798,516 Kununurra	
Bandicoot Drive, Kununurra - Staged Drainage and Road Reconstruction	635,796						635,796		
Reconstruct Road Pavement - Kununurra	791,277						791,277		
Duverton Street, Wyndham - Reconstruct Road Pavement	615,600						615,600		
Coolibah Drive - Lighting Upgrade	150,000				100,000	03120220	50,000	\$100,000 State Black Spot	
King River Road - Resheet	275,755						275,755		
Research Station - Arawoodi and Oolhul Roads Resheet	298,257						298,257		
Duncan Road Resheet	280,000						280,000		
Lake Argyle Road Stage 1	900,000	600,000	03120212				300,000	\$600,000 Regional Road Group	
Develop and Implement Parking Plans for Town Centres including provision for Long Parking Bays	150,000						150,000		
<b>Total Infrastructure Assets - Roads</b>	<b>5,909,350</b>	<b>748,000</b>				<b>100,000</b>	<b>5,061,350</b>		
<b>Purchase Infrastructure Assets - Bridges</b>									
<b>Total Infrastructure Assets - Bridges</b>									
<b>Purchase Infrastructure Assets - Footpaths</b>									
Footpath renewal	92,000						92,000	\$42,000 Kununurra; \$50,000 Wyndham	
<b>Total Infrastructure Assets - Footpaths</b>	<b>92,000</b>						<b>92,000</b>		
<b>Purchase Infrastructure Assets - Drainage</b>									
Drainage Upgrade - Gambier Street, Wyndham	150,000					22,389	127,611		
Drainage Upgrade Nurwood & Rosewood	350,000	350,000	03120214					\$350,000 Roads to Recovery	
Messmate Way - Main Town Drainage Pipe	450,000						450,000		
<b>Total Infrastructure Assets - Drainage</b>	<b>950,000</b>	<b>350,000</b>				<b>22,389</b>	<b>577,611</b>		

SHIRE OF WYNDHAM EAST KIMBERLEY  
ADOPTED BUDGET 2016-17  
Forward Capital Works Plan  
For the Period 2016/17 to 2019/20

Description	Adopted Budget 2018/19	2018/19						Net to Council	Funding Description for 2018/19
		Grant 18/19		Reserve		Other			
		GL	GL	From Reserve	GL	Other Funds	GL		
<b>Purchase Infrastructure Assets - Airport</b>									
Runway Extension	9,500,000	9,000,000		500,000	03017002			\$500,000 Airport Reserve; State and Federal Grants remaining	
Carpark Upgrade - East Kimberley Regional Airport	100,000			100,000	03017002			Airport Reserve	
Airport Plant - Purchase Price	357,186			282,768	03017002	74,418	03120714	\$282,768 Airport Reserve; \$74,418 Trade-in value.	
Security Fence Upgrade - East Kimberley Regional Airport	66,270			66,270	03017002			Airport Reserve	
Implementation of Airport Master Plan projects	20,000			20,000	03017002			Airport Reserve	
Replacement of Airport Maintenance Depot	10,000			10,000	03017002			Airport Reserve	
<b>Total Infrastructure Assets - Airport</b>	<b>10,053,456</b>	<b>9,000,000</b>		<b>979,038</b>		<b>74,418</b>			
<b>Purchase Infrastructure Assets - Waste</b>									
Kununurra Landfill Site - Capping Existing Site.	216,996			171,132	03017001	45,864	03100110	Waste Management Reserve	
Landfill Plant - Purchase Price					03017001			\$171,132 Waste Management Reserve; \$45,864 Trade-in Value.	
<b>Total Infrastructure Assets - Waste</b>	<b>216,996</b>			<b>171,132</b>		<b>45,864</b>			
<b>Purchase Infrastructure Assets - Other</b>									
Install modified directional signage	10,000								
Implement Trails Master Plan	200,000	100,000	01101014	100,000	03017010			\$100,000 Department of Sport and Recreation; \$100,000 Foreshore Reserve.	
Playspace and Playground Equipment	200,000						200,000		
Implement CCTV Recommendations from Feasibility Study and Maintain CCTV System	50,000						50,000		
Implement CPTED Recommendations from Feasibility Study	200,000						200,000		
Reticulation Upgrades - Wyndham	25,000						25,000		
Reticulation Upgrades - Kununurra	150,000						150,000		
Cemetery Upgrades and Beautification	44,000						44,000	\$22,000 Kununurra; \$22,000 Wyndham.	
Construct Wyndham Skate Park as per Consultant Recommendations	500,000					250,000	250,000	\$250,000 Department of Sport and Recreation.	
Wyndham Boat Ramp Pontoon Jetty	895,000					671,250	223,750	\$671,250 Recreational Boating Facilities Scheme.	
<b>Total Infrastructure Assets - Other</b>	<b>2,274,000</b>	<b>100,000</b>		<b>100,000</b>		<b>921,250</b>	<b>1,152,750</b>		
<b>Purchase Plant and Equipment</b>									
Heavy Plant - Purchase Price	279,313					30,183	03140810	Trade-in from sale.	
Medium Plant - Purchase Price	89,902					17,899	03140812	Trade-in from sale.	
Light Plant - Purchase Price	254,009					109,678	03140811	Trade-in from sale.	
<b>Total Plant and Equipment</b>	<b>623,224</b>					<b>157,760</b>	<b>465,464</b>		

SHIRE OF WYNDHAM EAST KIMBERLEY  
 ADOPTED BUDGET 2016-17  
 Forward Capital Works Plan  
 For the Period 2016/17 to 2019/20

Description	Adopted Budget 2018/19	2018/19				Net to Council	Funding Description for 2018/19
		Grant 18/19	Reserve		Other		
			GL	From Reserve			
<b>Purchase Furniture and Equipment</b>							
System Development - Capital	110,681				110,681		
Server and Network Upgrades - Information Technology	69,600				69,600		
Laptop and Desktop Upgrades - Information Technology	15,450				15,450		
Printer Replacements - Information Technology	52,000				52,000		
Implement multi-site wide area network	20,000				20,000		
<b>Total Furniture and Equipment</b>	<b>267,731</b>				<b>267,731</b>		
<b>Grand Total</b>	<b>20,528,048</b>	<b>10,198,000</b>	<b>1,250,170</b>	<b>1,321,681</b>	<b>7,758,197</b>		



SHIRE OF WYNDHAM EAST KIMBERLEY  
 ADOPTED BUDGET 2016-17  
 Forward Capital Works Plan  
 For the Period 2016/17 to 2019/20

Description	Adopted Budget 2019/20	2019/20						Net to Council	Funding Description for 2019/20
		Grant 19/20		Reserve		Other			
		GL	From Reserve	GL	GL	Other Funds	GL		
<b>Purchase Land and Buildings</b>									
Kununurra Pound	11,291						11,291		
<b>Total Land and Buildings</b>	<b>11,291</b>						<b>11,291</b>		
<b>Purchase Infrastructure Assets - Roads</b>									
Kalumburu Road - Re-sheet	514,149	148,000	03120214				366,149	\$148,000 Roads to Recovery	
Road Reseals - Townsites	1,318,169						1,318,169	\$500,000 Wyndham; \$818,169 Kununurra	
Bandicoot Drive, Kununurra - Staged Drainage and Road Reconstruction	635,796						635,796		
Reconstruct Road Pavement - Kununurra	1,862,120						1,862,120		
Konkerberry Drive, Kununurra - Reconstruct Road Pavement	943,920					471,960	471,960	\$471,960 Roads to Recovery	
Parry Creek Road - Resheet	850,000						850,000		
Duncan Road Resheet	280,000						280,000		
Lake Argyle Road Stage 1	1,000,000	666,667	03120212				333,333	\$666,667 Regional Road Group	
<b>Total Infrastructure Assets - Roads</b>	<b>7,404,154</b>	<b>814,667</b>				<b>471,960</b>	<b>6,117,527</b>		
<b>Purchase Infrastructure Assets - Bridges</b>									
<b>Total Infrastructure Assets - Bridges</b>									
<b>Purchase Infrastructure Assets - Footpaths</b>									
Footpath renewal	94,000						94,000	\$44,000 Kununurra; \$50,000 Wyndham	
<b>Total Infrastructure Assets - Footpaths</b>	<b>94,000</b>						<b>94,000</b>		
<b>Purchase Infrastructure Assets - Drainage</b>									
Messmate Way - Main Town Drainage Pipe	450,000						450,000		
Drainage Upgrade - Leichart Street to Coolibah Drive	400,000						400,000		
<b>Total Infrastructure Assets - Drainage</b>	<b>850,000</b>						<b>850,000</b>		
<b>Purchase Infrastructure Assets - Airport</b>									
Airport Plant - Purchase Price	124,676								
Security Fence Upgrade - East Kimberley Regional Airport	66,270					44,697	44,697	\$282,768 Airport Reserve; \$74,418 Trade-in value.	
Implementation of Airport Master Plan projects	20,000							Airport Reserve	
Replacement of Airport Maintenance Depot	250,000							Airport Reserve	
<b>Total Infrastructure Assets - Airport</b>	<b>460,946</b>					<b>44,697</b>	<b>416,249</b>		

SHIRE OF WYNDHAM EAST KIMBERLEY  
 ADOPTED BUDGET 2016-17  
 Forward Capital Works Plan  
 For the Period 2016/17 to 2019/20

Description	2019/20							Net to Council	Funding Description for 2019/20
	Adopted Budget 2019/20	Grant 19/20		Reserve		Other Funds			
		GL	GL	From Reserve	GL	Other Funds	GL		
<b>Purchase Infrastructure Assets - Waste</b>									
Kununurra Landfill Site - Capping Existing Site.					03017001				Waste Management Reserve
Landfill Plant - Purchase Price	589,394			404,210	03017001	185,184	03100110		\$404,210 Waste Management Reserve; \$185,184 Trade-in Value.
<b>Total Infrastructure Assets - Waste</b>	<b>589,394</b>			<b>404,210</b>		<b>185,184</b>			
<b>Purchase Infrastructure Assets - Other</b>									
Install modified directional signage	10,000							10,000	
Implement Trails Master Plan	200,000	100,000	01101014	100,000	03017010			200,000	\$100,000 Department of Sport and Recreation; \$100,000 Foreshore Reserve.
Playspace and Playground Equipment	200,000							200,000	
Implement CCTV Recommendations from Feasibility Study and Maintain CCTV System	50,000							50,000	
Implement CPTED Recommendations from Feasibility Study	50,000							50,000	
Reticulation Upgrades - Wyndham	25,000							25,000	
Reticulation Upgrades - Kununurra	20,000							20,000	
Cemetery Upgrades and Beautification	48,000							48,000	\$24,000 Kununurra; \$24,000 Wyndham
Wyndham Boat Ramp Pontoon Jetty	907,500					680,625		226,875	\$680,625 Recreational Boating Facilities Scheme.
<b>Total Infrastructure Assets - Other</b>	<b>1,510,500</b>	<b>100,000</b>		<b>100,000</b>		<b>680,625</b>		<b>629,875</b>	
<b>Purchase Plant and Equipment</b>									
Heavy Plant - Purchase Price							03140810		Trade-in from sale.
Medium Plant - Purchase Price	94,396					17,954	03140812	76,442	Trade-in from sale.
Light Plant - Purchase Price	478,910					199,009	03140811	279,901	Trade-in from sale.
Purchase Gym Equipment for Kununurra Leisure Centre	15,000							15,000	
<b>Total Plant and Equipment</b>	<b>588,306</b>					<b>216,963</b>		<b>371,343</b>	
<b>Purchase Furniture and Equipment</b>									
System Development - Capital	110,681							110,681	
Server and Network Upgrades - Information Technology	167,200							167,200	
Laptop and Desktop Upgrades - Information Technology	15,450							15,450	
Printer Replacements - Information Technology	34,000							34,000	
Virtualise desktop computer fleet	80,000							80,000	
<b>Total Furniture and Equipment</b>	<b>407,331</b>							<b>407,331</b>	
<b>Grand Total</b>	<b>11,915,922</b>	<b>914,667</b>		<b>920,459</b>		<b>1,599,429</b>		<b>8,481,367</b>	

# PLANT MANAGEMENT PROGRAM

SHIRE OF WYNDHAM EAST KIMBERLEY  
 NOTES TO AND FORMING PART OF THE BUDGET  
 PLANT MANAGEMENT PROGRAM  
 FOR THE PERIOD 2016/17 TO 2019/20

2016/17																							
Details	Current Make and Model	Date Originally Purchased	Purchase Price \$	Written Down Value	2015/16 Depreciation Remaining	Km's / Hours as at 5 April 2016 (for Medium and Heavy Plant), 31 March 2016 for Light Plant	Location	Registration No.	Plant No	Further Details	Asset Type	Acquisition Cost \$	Sale Proceeds \$	Net Funding Requirement Reserves \$	Net Funding Requirement Municipal \$	Net Book Value of Asset \$	Profit/(Loss) on Disposal \$						
<b>Medium Plant - Groundscare Plant</b>																							
Ride On Mower	John Deere 1565 Front Deck with 72" Mulching Deck	30-10-13	33,129	8,299	2,532	1157	Knx Depot	WY26224	PI35	Mowing Parks, Ovals, Verges	Renewal	40,772	8,844		31,928	5,767	3,077						
Ride On Mower	John Deere 1565 4WD with 72" Mulching Deck	29-11-13	33,129	9,143	2,532	2410	Knx Depot	WY26291	PI38	Mowing Parks, Ovals, Verges	Renewal	40,772	8,844		31,928	6,611	2,233						
<b>Medium Plant - Groundscare Plant Plus Attachments (Medium)</b>																							
95HP Tractor	Kubota M Series Tractor M9540DHC	08-11-11	59,877	29,992	1,622	4670	Knx Depot	WY14960	P382	Public Open Space, Road Verges	Renewal	84,062	30,900		53,162	28,370	2,530						
8' Stalker	Ben Wye Pirinika 2600 8' Stalker	30-11-11	14,182	9,591	154	N/A - Toward	Knx Depot	N/A	P386	Public Open Space, Road Verges	Renewal	19,437	0		19,437	9,437	(9,437)						
<b>Heavy Plant - Trucks / Earthmoving Plant</b>																							
3 Tonne Tip Truck - Carryover from 2015/16 as delivered in July	2006 Iuzu 3T Truck NPR 300 Tipper	29-06-06	71,697	10,101	-	304225	Wyn Depot	ICGF957	P331	Roads, Pk's & Gdns, Cemetery	Renewal	69,300	12,000		57,300	10,101	1,899						
3 Tonne Tip Truck - Carryover from 2015/16 as delivered in July	Fuso 3 Tonne Tip Truck	06-05-09	76,300	15,843	-	198875	Knx Depot	IDBW401	P367	Roads, Pk's & Gdns, Cemetery	Renewal	69,300	17,000		52,300	15,843	1,157						
10 Ton Tip Truck - Carryover from 2015/16 as delivered in July	Mitsubishi Tipper 10 Tonne Truck	19-01-05	153,470	28,050	-	333125	Knx Depot	WY11160	P309	Roads, Pk's & Gdns, Landfill	Renewal	187,280	60,000		127,280	28,050	31,950						
9 Tonne Truck - Carryover from 2015/16 as delivered in July	Iuzu 4x2 Tray Tipper FSR850	18-05-10	103,388	6,081	-	192295	Wyn Depot	WY13511	P372	Roads, Pk's & Gdns, Cemetery	Renewal	102,830	55,000		47,830	6,081	(6,081)						
<b>Airport - Light Plant - Passenger Fleet</b>																							
Dual Cab 4WD Ute Written Off - Insurance Claim received in 2015/16 (\$31,782). Purchase to occur in 2016/17.	Toyota Hilux 4x4 5R Dual Cab	18-02-13	39,382	14,273	2,105	40,051	Airport	WY25767	PI24	Airport Manager	Renewal	39,696	0	39,696	0	0	0						
<b>TOTAL FOR 2016/17</b>																							
													81,544	17,688	0	63,856	12,378	5,310					
													103,499	30,900	0	72,599	37,808	(6,908)					
													428,710	144,000	0	284,710	115,075	28,925					
													39,696	0	39,696	0	0	0					
													653,449	192,588	39,696	421,165	165,240	27,328					

**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
PLANT MANAGEMENT PROGRAM  
FOR THE PERIOD 2016/17 TO 2019/20**

2017/18																		
Details	Current Make and Model	Date Originally Purchased	Purchase Price \$	Written Down Value	2015/16 Depreciation Remaining	Km's / Hours as at 5 April 2016 (for Medium and Heavy Plant), 31 March 2016 for Light Plant	Location	Registration No.	Plant No	Further Details	Asset Type	Acquisition Cost \$	Sale Proceeds \$	Net Funding Requirement Reserves \$	Net Funding Requirement Municipal \$	Net Book Value of Asset \$	Profit/(Loss) on Disposal \$	
<b>Light Plant - Passenger Fleet</b>																		
Dual Cab 4WD Ute	Toyota Hilux SR Utility 4x4 Dual Cab	21-04-10	43,027	13,301	1,991	51,909	Knx Admin	WY13935	P115	Building Services	Renewal	49,384	16,100		33,284	11,510	4,590	
Wagon 4WD	Toyota Landcruiser Prado 4x4 GXL	06-12-11	58,291	18,323	2,703	74,823	Knx Admin	WY25064	P115	DCerps	Renewal	63,113	28,764		34,349	15,620	13,144	
Dual Cab 4WD Ute	Toyota Hilux Utility 4x4 Dual Cab	31-05-12	39,632	11,958	1,764	127,687	Knx Admin	WY26689	P116	Infrastructure Services	Renewal	49,384	19,811		29,573	10,194	9,617	
Landcruiser S/Cab Ute	Toyota Landcruiser Utility	31-05-12	48,371	17,744	2,617	98,990	Knx Admin	WY25283	P387	Ranger Services	Renewal	58,130	28,614		29,516	15,127	13,487	
Landcruiser S/Cab Ute	Toyota Landcruiser Utility 4x4	31-05-12	61,898	20,059	2,859	84,679	Knx Admin	WY25294	P388	Infrastructure Services	Renewal	58,130	28,614		29,516	17,100	11,514	
Wagon 4WD	Toyota Landcruiser Prado 4x4 GXL	20-08-12	59,350	20,252	2,987	84,082	Knx Admin	WY25454	P117	DCerps	Renewal	63,113	28,764		34,349	17,265	11,499	
Dual Cab 3WD Ute	Toyota Hilux Utility 2WD	31-08-12	27,125	9,644	1,422	53,053	Wyn Admin	WY25453	P120	Environmental Health	Renewal	34,670	14,507		20,163	8,222	6,285	
Single Cab 4WD Ute	Toyota Hilux SR Utility 4x4	16-08-12	37,194	11,572	1,707	56,182	Knx Admin	WY25494	P118	Community Development (Pool)	Renewal	40,693	15,308		25,385	9,865	5,443	
Dual Cab 4WD Ute	Toyota Hilux Dual Cab	10-09-12	31,382	10,607	1,565	35,067	Wyn Depot	WY25537	P121	Councillor Commute	Renewal	34,670	14,507		20,163	9,042	5,465	
Dual Cab 4WD Ute	Toyota Hilux 4x4 SR Dual Cab	18-02-13	37,268	12,468			Knx Depot	WY25766	P123	Operations Manager	Renewal	50,372	22,623		27,749	0	22,623	
Single Cab 4WD Ute - Tray Back	Toyota Hilux 4x4 TD 4A S	22-10-13	44,126				Knx Admin	WY14616	P134	Development Services - Health	Renewal	53,051	22,623		30,426	0	22,623	
Single Cab 4WD Ute - Tray Back	Toyota Hilux 4x4 TD M SR	27-08-13	34,597				Knx Depot	WY26138	P129	Pks & Gtms - Reticulation	Renewal	41,507	18,931		22,576	0	18,931	
Single Cab 4WD Ute - Tray Back	Toyota Hilux SCC 4x4 TD M S	18-10-13	35,274				Knx Depot	WY26228	P132	Road Maintenance - Grader	Renewal	41,507	18,931		22,576	0	18,931	
Single Cab 4WD Ute - Tray Back	Toyota Hilux SCC 4x4 TD M S	15-10-13	35,274				Knx Landfill	WY26243	P130	Knx Waste Disposal Facility	Renewal	41,507	18,931		22,576	0	18,931	
Dual Cab 4WD Ute - Tray Back	Toyota Hilux DCC 4x4 TD M S	23-10-13	39,826				Knx Depot	WY26237	P131	Works Supervisor	Renewal	50,372	22,623		27,747	0	22,623	
Single Cab 4WD Ute - Tray Back	Toyota Hilux SCC 4x4 TD M S	22-10-13	35,724				Knx Depot	WY26238	P133	Pks & Gtms - Rd Maint - Spray Ute	Renewal	41,507	18,931		22,576	0	18,931	
<b>Medium Plant - Groundscale Plant</b>													<b>771,110</b>	<b>338,586</b>	<b>22,576</b>	<b>409,948</b>	<b>113,945</b>	<b>22,464</b>
Ride On Tractor Mower	Kubota B2360DV Tractor	23-10-12	27,264				Knx Depot	WY25658	P492	Mowing Parks, Ovals, Verges	Renewal	42,810	7,894		34,916	0	7,894	
<b>Medium Plant - Groundscale Plant Plus Attachments (Medium)</b>													<b>42,810</b>	<b>7,894</b>	<b>0</b>	<b>34,916</b>	<b>0</b>	<b>7,894</b>
135HP Tractor	Kubota M Series Tractor M135XDC	08-11-11	59,877				Knx Depot	WY14960	P382	Public Open Space, Road Verges	Renewal	131,086	41,410		89,676	0	41,410	
5m Slasher	Ben Wye Piranha 2600 8' Slasher	30-11-11	14,182				Knx Depot	N/A	P386	Public Open Space, Road Verges	Renewal	73,048	0		73,048	0	0	
<b>Heavy Plant - Trucks / Earthmoving Plant</b>													<b>204,134</b>	<b>41,410</b>	<b>0</b>	<b>162,724</b>	<b>0</b>	<b>41,410</b>
Front End Loader	Front End Caterpillar Loader 950H with 3.1M GP Bucket	12-04-11	342,895	209,114	6,103	2628	Knx Depot	IDPD787	P488	Roads, Pks & Gtms, Cemetery	Renewal	379,941	130,994		248,947	203,011	(72,017)	
Backhoe	John Deere Backhoe Loader	30-04-10	148,000	63,069	2,031	1915	Knx Depot	WY14004	P479	Pks & Gtms, Cemetery	Renewal	180,599	35,376		145,223	61,038	(25,662)	
Road Grader	John Deere Grader JD670G	26-03-10	338,000				Knx Depot	WY0	P477	Road	Renewal	549,318	131,649		417,669	0	131,649	
<b>Airport - Light Plant - Passenger Fleet</b>													<b>1,109,858</b>	<b>288,019</b>	<b>0</b>	<b>811,839</b>	<b>264,049</b>	<b>33,970</b>
Single Cab 2WD Ute	Toyota Hilux SR Utility 2WD	26-07-12	27,538	9,644	1,422	53,143	Airport	WY25490	P119	Airport Operations	Renewal	34,670	14,507	20,163	0	8,222	6,285	
<b>Airport - Medium Plant - Groundscale Plant</b>													<b>34,670</b>	<b>14,507</b>	<b>20,163</b>	<b>0</b>	<b>8,222</b>	<b>6,285</b>
Ride on Mower	John Deere 1023E Tractor Mower	24-02-14	20,073	7,522	1,534	705	Airport	WY26388	P394	Mowing at Airport	Renewal	30,647	10,024	20,623	0	5,988	4,036	
<b>Airport - Medium Plant - Groundscale Plant Plus Attachments (Medium)</b>													<b>30,647</b>	<b>10,024</b>	<b>20,623</b>	<b>0</b>	<b>5,988</b>	<b>4,036</b>
Tractor	John Deere 6334 Tractor with 563 Load	06-06-13	104,308				Knx Airport		P128	Airport Slashing	Renewal	191,519	66,830	124,689	0	0	66,830	
Slasher 5.3m	Flex Wing Slasher Piranha 5500	03-04-13	40,883				Knx Airport		P127	Airport Slashing	Renewal	44,311	20,000	24,311	0	0	20,000	
Slasher 3m	Howard BHD300 Slasher	04-02-13	18,000				Knx Airport		P125	Airport Slashing	Renewal	25,270	6,000	19,270	0	0	6,000	
<b>TOTAL FOR 2017/18</b>													<b>2,454,229</b>	<b>803,270</b>	<b>231,632</b>	<b>1,419,427</b>	<b>392,203</b>	<b>411,067</b>

SHIRE OF WYNDHAM EAST KIMBERLEY  
 NOTES TO AND FORMING PART OF THE BUDGET  
 PLANT MANAGEMENT PROGRAM  
 FOR THE PERIOD 2016/17 TO 2019/20

Details	Current Make and Model	Date Originally Purchased	Purchase Price \$	Location	Registration No.	Plant No	Further Details	Asset Type	Acquisition Cost \$	Sale Proceeds \$	Net Funding Requirement Reserves \$	Net Funding Requirement Municipal \$	Net Book Value of Asset \$	Profit/(Loss) on Disposal \$
<b>Light Plant - Passenger Fleet</b>														
Wagon 4WD	Toyota Prado GXL Diesel Wagon	25-02-16	55,378	Knx Admin	WY01	P141	CEO	Renewal	45,039	34,051		30,988		34,051
Dual Cab 4WD Ute - Tray Back	Toyota Hilux Dual Cab Tray Back Utility	25-02-16	43,677	Knx Admin	WY07	P143	Wyndham Leading Hand	Renewal	51,379	22,637		28,742		22,637
Extra Cab 4WD Ute - Tray Back		2015/16		Knx Admin	IEYX024	P211	Ranger Services	Renewal	46,560	17,026		29,534		17,026
Extra Cab 4WD Ute - Tray Back		26-02-16	39,548	Knx Admin	IEYX023	P142	Ranger Services	Renewal	46,560	17,026		29,534		17,026
Single Cab 4WD Ute - Tray Back		2015/16		Wyn Depot	WY13923	P478	Pic & Gals - Rd Maint - Spray Ute	Renewal	44,471	18,938		25,533		18,938
									<b>254,009</b>	<b>109,678</b>	<b>0</b>	<b>144,331</b>	<b>0</b>	<b>109,678</b>
<b>Medium Plant - Groundscare Plant</b>														
Ride On Tractor Mower	John Deere Ride on Mower with 1565 Series 11 4WD with 72' Deck	06-12-11	32,841	Knx Depot	WY25065	P491	Parks, Ooils, Verges	Renewal	44,951	8,966		35,985		8,966
Ride On Tractor Mower	Kubota Ride on Mower with 72' Deck	07-08-15	25,727	Wyn Depot	WY27317	P495	Parks, Ooils, Verges	Renewal	44,951	8,933		36,018		8,933
									<b>89,902</b>	<b>17,899</b>	<b>0</b>	<b>72,003</b>	<b>0</b>	<b>17,899</b>
<b>Heavy Plant - Trucks / Earthmoving Plant</b>														
Crew Cab 3 Tonne Truck	Fuso Canter 815 - 3T Tipper Truck	06-01-14	88,220	Knx Depot	IEPX320	P391	Parks, Ooils, Verges, Roads	Renewal	112,338	20,501		91,837		20,501
10m Truck	UD 10m Tip Truck	22-11-13	177,619	Knx Landfill	IEHW733	P137	Landfill Cover, Roads	Renewal	216,996	45,864	171,132			45,864
Steer	John Deere 326D Slidesteer	31-10-13	107,878	Knx Depot	WY26287	P136	Parks, Ooils, Verges, Roads	Renewal	166,975	9,682		157,293		9,682
									<b>496,309</b>	<b>76,047</b>	<b>171,132</b>	<b>249,130</b>	<b>0</b>	<b>76,047</b>
<b>Airport - Medium Plant - Groundscare Plant</b>														
65HP Tractor	Massey Ferguson 425.2C Tractor	11-12-97		Wyn Airport	IACI665	P351	Airport Slashing	Renewal	127,626	29,418	98,208			29,418
Rotary Slasher	Superior V19 Rotary Slasher	27-06-03		Wyn Airport		P435	Airport Slashing	Renewal	44,311	5,000	39,311			5,000
									<b>171,937</b>	<b>34,418</b>	<b>137,519</b>	<b>0</b>	<b>0</b>	<b>34,418</b>
<b>Airport - Groundscare Plant (Heavy) Plus Attachments</b>														
Tip Truck	Hino 300 Series 716 Crew Cab Truck	18-05-10		Knx Airport	IDIK678	P482	Airport	Renewal	185,249	40,000	145,249			40,000
									<b>1,012,157</b>	<b>238,042</b>	<b>308,651</b>	<b>465,464</b>	<b>0</b>	<b>238,042</b>

**SHIRE OF WYNDHAM EAST KIMBERLEY  
NOTES TO AND FORMING PART OF THE BUDGET  
PLANT MANAGEMENT PROGRAM  
FOR THE PERIOD 2016/17 TO 2019/20**

2019/20															
Details	Current Make and Model	Date Originally Purchased	Purchase Price \$	Location	Registration No.	Plant No	Further Details	Asset Type	Acquisition Cost \$	Sale Proceeds \$	Net Funding Requirement Reserves \$	Net Funding Requirement Municipal \$	Net Book Value of Asset \$	Profit/(Loss) on Disposal \$	
<b>Light Plant - Passenger Fleet</b>															
Wagon 4WD				Knx Admin	WY25454	P117	DDS	Renewal	66,976	28,808		38,168	0	28,808	
Wagon 4WD				Knx Admin	WY25064	P115	DCS	Renewal	66,976	28,808		38,168	0	28,808	
Dual Cab 2WD Ute				Wyn Depot	WY25537	P121	Councillor Commute	Renewal	36,792	14,529		22,263	0	14,529	
Single Cab 4WD Ute				Knx Admin	WY25494	P118	Development Services	Renewal	43,184	15,331		27,853	0	15,331	
Dual Cab 2WD Ute				Wyn Admin	WY25453	P120	Wyndham Cleaner	Renewal	36,792	14,529		22,263	0	14,529	
Landcruiser 5'Cab Ute				Knx Admin	WY25283	P387	Ranger Services	Renewal	61,688	28,657		33,031	0	28,657	
Dual Cab 4WD Ute				Knx Admin	WY26689	P116	Infrastructure Services	Renewal	52,407	19,844		32,563	0	19,844	
Dual Cab 4WD Ute				Knx Admin	WY13935	P111	Development Services Building	Renewal	52,407	19,844		32,563	0	19,844	
Landcruiser 5'Cab Ute				Knx Admin	WY25294	P388	Infrastructure Services	Renewal	61,688	28,653		33,025	0	28,653	
									<b>478,970</b>	<b>199,009</b>	<b>0</b>	<b>279,961</b>	<b>0</b>	<b>199,009</b>	
<b>Medium Plant - Groundscare Plant</b>															
Ride On Mower				Knx Depot		P135	Parks, Oats, Verges	Renewal	47,198	8,977		38,221	0	8,977	
Ride On Mower				Knx Depot		P138	Parks, Oats, Verges	Renewal	47,198	8,977		38,221	0	8,977	
									<b>94,396</b>	<b>17,954</b>	<b>0</b>	<b>76,442</b>	<b>0</b>	<b>17,954</b>	
<b>Airport - Light Plant - Passenger Fleet</b>															
Dual Cab 4WD Ute				Airport		P124	Airport Manager	Renewal	52,407	19,840	32,567		0	19,840	
Single Cab 2WD Ute				Airport		P119	Airport Operations	Renewal	36,792	14,529	22,263		0	14,529	
									<b>89,199</b>	<b>34,369</b>	<b>54,830</b>	<b>0</b>	<b>0</b>	<b>34,369</b>	
<b>Heavy Plant - Trucks / Earthmoving Plant</b>															
Tracker Loader				Knx Landfill		P390	Landfill	Renewal	589,394	185,184	404,210		0	185,184	
									<b>589,394</b>	<b>185,184</b>	<b>404,210</b>	<b>0</b>	<b>0</b>	<b>185,184</b>	
<b>Airport - Medium Plant - Groundscare Plant</b>															
Ride on Mower				Airport		P394	Airport	Renewal	35,477	10,328	25,149		0	10,328	
									<b>35,477</b>	<b>10,328</b>	<b>25,149</b>	<b>0</b>	<b>0</b>	<b>10,328</b>	
										<b>1,198,177</b>	<b>412,475</b>	<b>429,359</b>	<b>356,343</b>	<b>0</b>	<b>412,475</b>

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# FEES AND CHARGES SCHEDULE

Fees and Charges are set by the Council as part of the budget setting process and may be amended from time to time.

These Fees and Charges can only be modified by a resolution of Council.

All requests for concessions on Fees and Charges must be in made in advance, in writing. Requests should be addressed to the Chief Executive Officer.

Collection of Fees and Charges will be in accordance with Council Policy. The prescribed rate of 9.0% per annum applies to overdue payment of these charges that are permitted to be invoiced as per Council Policy.

Statutory charges are charges that are set by another legislative body. These have been published in this document for indicative reference only, and may change at any time without this document being amended.

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
2016-17

**Adopted Fees and Charges**

GL	Charge Type Code (If Sundry Debtor invoicing permitted to approved account holders under policy CP-FIN-2307)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED ✓)		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED ✓)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED ✓)	GST				
				Effective 1 July 2016	Per regulation as at 1 July 2016		
<b>SCHEDULE 3 - GENERAL PURPOSE FUNDING</b>							
<b>Rates</b>							
<b>Administrative Charges</b>							
	Change of Ownership Notices (via settlement agents) - Rating information - per lot	x		84.00		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Copy of Rate Notice - per copy (Hard / Electronic copy)	x		23.70		Full Cost Recovery	
1030118	Rates Instalment Plans - Interest (Calculated Daily)	x			5.5% per annum	100% Regulatory Fee	Local Government (Financial Management) Regulations 1996, Part 5 section 68. GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
	Rates Instalment Plans (Per Instalment Notice)	x		11.60		Full Cost Recovery	Local Government (Financial Management) Regulations 1996, Part 5 section 67. GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1030113	Rates Penalty Interest (Calculated Daily)	x			9% per annum	100% Regulatory Fee	Local Government (Financial Management) Regulations 1996, Part 5 section 70. GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1030115	Rates Special Payment Arrangement Administrative Charge - Initial Establishment (By Prior Approval Only)	✓		59.10		Full Cost Recovery	Local Government (Financial Management) Regulations 1996, Part 5 section 67.
	Rates Special Payment Arrangement Administrative Charge - for each instalment of the payment arrangement	✓		9.70		Full Cost Recovery	
<b>Rate Book</b>							
	Rate book will only be provided on completion of a statutory declaration that the information will not be used for commercial purposes by the purchaser or another person.						
	Annual Rate Book (per Hard Copy) - at billing	x		397.00		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Annual Rate Book (per Electronic Copy) - at billing	x		16.70		Full Cost Recovery	GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1030118	Rate Book Subscription Per Annum (Electronic Copy - amendments sent each update during year)	x		134.70		Full Cost Recovery	

**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

GL	Charge Type Code (If Sundry Debtor, invoicing permitted to approved account holders under policy CP-FNS3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		Effective 1 July 2016	Effective 1 January 2017	Effective 1 July 2016	Effective 1 January 2017			
<b>Other Governance</b>								
<b>Administrative Charges</b>								
				✓	59.10	Full Cost Recovery		
	1040211 (Debtors)	Debtor Special Payment Arrangement Administrative Charge - for each instalment of the payment arrangement	✓	9.70	Full Cost Recovery			Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
		Dishonoured Cheque	✓	32.90	Full Cost Recovery			Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Trust Receipt to T9996 (9101115) plus 1040213	Special Series Number Plates	x	328.30	Full Cost Recovery			GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
		Retrieval and research fee for information / documentation (per hour - one hour minimum). Note: freedom of information restrictions may apply (additional fees apply for copying).	✓	65.80	Full Cost Recovery			Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
		<b>Freedom of Information Charges</b>						
		Application Fee under section 12(1)(E) of the Act (for an application for non-personal information)	x	30.00	100% Regulatory Fee			
		Charge for time taken by staff dealing with the application (per hour, or pro rata for a part of an hour)	x	30.00	100% Regulatory Fee			
		Charge for access time supervised by staff (per hour, or pro rata for a part of an hour), plus the actual additional cost to the Shire of any special arrangements (eg. Hire of facilities or equipment).	x	30.00	100% Regulatory Fee			
		Charges for photocopying -						
		(i) per hour, or pro rata for a part of an hour of staff time; and	x	30.00	100% Regulatory Fee			Freedom of Information Regulations 1993, Schedule 1.
		(ii) per copy	x	0.20	100% Regulatory Fee			
	1040211	Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	x	30.00	100% Regulatory Fee			Freedom of Information Regulations 1993, Schedule 1.
		Charge for duplicating a tape, file or computer information	x	Actual Cost	Full Cost Recovery			GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
		Charge for delivery, packaging and postage	x	Actual Cost	Full Cost Recovery			
		Advance deposit which may be required by the Shire under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	x	25%	100% Regulatory Fee			
		Further advance deposit which may be required by the Shire under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	x	75%	100% Regulatory Fee			
		Please note: Members of the public may ask the Shire for an estimate of charges when lodging an application. If the charges are likely to exceed \$25, the Shire will provide an estimate of charges and enquire as to whether the application is to proceed. The Shire must be notified within 30 days of an intention to proceed with the application. An advance deposit may be requested.						

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

GL	Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		Effective 1 July 2016	Effective 1 January 2017	Effective 1 July 2016	Effective 1 January 2017			
<b>Other Governance (continued)</b>								
<b>Photocopying / Printing</b>								
		✓	0.90	✓	0.90		Full Cost Recovery	
	A4 Black & white (single sided) per copy - multiply by two for a double sided copy.						Full Cost Recovery	
	A4 Colour (single sided) per copy - multiply by two for a double sided copy.	✓	3.50	✓	3.50		Full Cost Recovery	
	A3 Black & White (single sided) per copy - multiply by two for a double sided copy	✓	1.50	✓	1.50		Full Cost Recovery	
	A3 Colour (single sided) per copy - multiply by two for a double sided copy	✓	6.50	✓	6.50		Full Cost Recovery	
	A2 Black & White (single sided) per copy	✓	3.50	✓	3.50		Full Cost Recovery	
	A2 Colour (single sided) per copy (printing electronic version only)	✓	12.70	✓	12.70		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	A1 Black & White (single sided) per copy	✓	6.40	✓	6.40		Full Cost Recovery	
	A1 Colour (single sided) per copy (printing electronic version only)	✓	25.80	✓	25.80		Full Cost Recovery	
	A0 Black & White (single sided) per copy	✓	14.40	✓	14.40		Full Cost Recovery	
	A0 to A2 Printing (single sided) per copy	✓	30.80	✓	30.80		Full Cost Recovery	
	A0 Colour (single sided) per copy (printing electronic version only)	✓	51.40	✓	51.40		Full Cost Recovery	
1040211	<b>Agendas / Minutes</b>							
	Note: these are available free of charge on Councils website and provided to Media at no cost. Hard copies will not be provided in colour.							
	0034 Agenda Only (per meeting)	x	25.70	x	25.70		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	0036 Minutes Only (per meeting)	x	25.70	x	25.70		Full Cost Recovery	
	0038 Minutes & Agenda (per meeting)	x	45.20	x	45.20		Full Cost Recovery	
	0035 Agenda Only (per annum)	x	222.60	x	222.60		Full Cost Recovery	GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)).
	0037 Minutes Only (per annum)	x	222.60	x	222.60		Full Cost Recovery	
	0039 Minutes & Agendas (per annum)	x	431.80	x	431.80		Full Cost Recovery	
	<b>Other Council Publications</b>							
	Local Laws (per law) - note these can be downloaded at no cost from State Publisher website	✓	31.00	✓	31.00		Full Cost Recovery	
	Tender documents (where document charge is required in tender information)	✓	77.20	✓	77.20		Full Cost Recovery	
	<b>Shire Facilities Hire</b>							
	<b>Kununurra Council Chambers</b>							
	1) Community Organisation - per day.	✓	160.00	✓	160.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per day.	✓	320.00	✓	320.00		Full Cost Recovery	
	1) Community Organisation - per hour. Note: minimum charge of \$45.	✓	20.00	✓	20.00		Partial Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	2) Commercial / Government / Private - per hour. Note: minimum charge of \$90.	✓	40.00	✓	40.00		Full Cost Recovery	
	<b>Kununurra Shire Meeting Room</b>							
	1) Community Organisation - per day.	✓	160.00	✓	160.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per day.	✓	320.00	✓	320.00		Full Cost Recovery	
	1) Community Organisation - per hour. Note: minimum charge of \$45.	✓	20.00	✓	20.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour. Note: minimum charge of \$90.	✓	40.00	✓	40.00		Full Cost Recovery	
1040111								

**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

GL	Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-FIN-3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		(WHERE INDICATED -)	(WHERE INDICATED +)			
		GST	Effective 1 July 2016	Effective 1 January 2017	Per registration as at 1 July 2016	
<b>Animal Control</b>						
<b>Sterilised Dog Registration</b>						
	<b>One Year</b>					
	Normal Fee	x		20.00	100% Regulatory Fee	
	Pensioner Concession	x		10.00	100% Regulatory Fee	
	Dog Bona Fide Used In Droving or Tending Stock	x		5.00	100% Regulatory Fee	
	<b>Three Years</b>					
	Normal Fee	x		42.50	100% Regulatory Fee	
	Pensioner Concession	x		21.25	100% Regulatory Fee	
	Dog Bona Fide Used In Droving or Tending Stock	x		10.63	100% Regulatory Fee	
	<b>Sterilised Dog Registration (continued)</b>					
	Normal Fee	x		100.00	100% Regulatory Fee	
	Pensioner Concession	x		50.00	100% Regulatory Fee	
	Dog Bona Fide Used In Droving or Tending Stock	x		25.00	100% Regulatory Fee	
	<b>Unsterilised Dog Registration</b>					
	<b>One Year</b>					
	Normal Fee	x		50.00	100% Regulatory Fee	
	Pensioner Concession	x		25.00	100% Regulatory Fee	
	Dog Bona Fide Used In Droving or Tending Stock	x		12.50	100% Regulatory Fee	
	<b>Three Years</b>					
	Normal Fee	x		120.00	100% Regulatory Fee	
	Pensioner Concession	x		60.00	100% Regulatory Fee	
	Dog Bona Fide Used In Droving or Tending Stock	x		30.00	100% Regulatory Fee	
	<b>Lifetime</b>					
	Normal Fee	x		250.00	100% Regulatory Fee	
	Pensioner Concession	x		125.00	100% Regulatory Fee	
	Dog Bona Fide Used In Droving or Tending Stock	x		62.50	100% Regulatory Fee	
	<b>Boarding Kennels</b>					
	Boarding Kennel Registration and Annual Renewal Fee - licensed under section 27	x		200.00	100% Regulatory Fee	
	Note - Annual Inspection Fee is to be undertaken prior to the renewal of the licence					

Dog Regulations 2013, Section 17  
 GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))

**SCHEDULE 5 - LAW, ORDER AND PUBLIC SAFETY**

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

Charge Type Code  
(If Sundry Debtor, invoicing  
permitted to approved account  
holders under policy CP-FIN3207)

GL

COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED +)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
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Effective  
1 July 2016

Effective 1 January 2017

Per regulation as at  
1 July 2016

Animal Control (continued)

Dog Infringements

Unregistered Dog (for dogs other than dangerous dogs)	x	200.00	100% Regulatory Fee	
Unregistered Dog (dangerous dogs)	x	400.00	100% Regulatory Fee	
Failure to notify local government of new owner	x	200.00	100% Regulatory Fee	
Registration tag, certificate offences (for dogs other than dangerous dogs)	x	200.00	100% Regulatory Fee	
Registration tag, certificate offences (dangerous dogs)	x	400.00	100% Regulatory Fee	
Unlawful application of sterilisation tattoo	x	200.00	100% Regulatory Fee	
Failure to ensure dog microchipped	x	200.00	100% Regulatory Fee	
Failure to ensure dangerous dog microchipped	x	400.00	100% Regulatory Fee	
Failure to notify local government of microchip details	x	200.00	100% Regulatory Fee	
Removing or interfering with a dog's microchip	x	200.00	100% Regulatory Fee	
Transfer of ownership of unmicrochipped dog	x	200.00	100% Regulatory Fee	
Failure to notify microchip database company of new owner	x	200.00	100% Regulatory Fee	
Failure to notify local government, microchip database company of information changes	x	200.00	100% Regulatory Fee	
Keeping more than the prescribed number of dogs (for dogs other than dangerous dogs)	x	200.00	100% Regulatory Fee	
Keeping more than the prescribed number of dogs (dangerous dogs)	x	400.00	100% Regulatory Fee	
Breach of kennel establishment licence	x	200.00	100% Regulatory Fee	
Dog not wearing collar with attached registration tag	x	200.00	100% Regulatory Fee	
Dog not held or tethered in certain public places	x	200.00	100% Regulatory Fee	
Dog in exercise areas, rural areas offences	x	200.00	100% Regulatory Fee	
Greyhound not muzzled	x	200.00	100% Regulatory Fee	
Dog in place without consent (for dogs other than dangerous dogs)	x	200.00	100% Regulatory Fee	
Dog in place without consent (dangerous dogs)	x	400.00	100% Regulatory Fee	
Dog attack or chase causing physical injury	x	400.00	100% Regulatory Fee	
Dog attack or chase causing no physical injury (for dogs other than dangerous dogs)	x	200.00	100% Regulatory Fee	
Dog attack or chase causing no physical injury (dangerous dogs)	x	400.00	100% Regulatory Fee	
Dangerous dog not wearing prescribed collar with prescribed information	x	400.00	100% Regulatory Fee	
Not complying with dangerous dog enclosure requirements	x	400.00	100% Regulatory Fee	
Not complying with commercial security dog requirements	x	400.00	100% Regulatory Fee	
Warning signs about dangerous dogs not displayed	x	400.00	100% Regulatory Fee	
Dangerous dog not muzzled	x	400.00	100% Regulatory Fee	
Dangerous dog not held or tethered	x	400.00	100% Regulatory Fee	
Dangerous dog not controlled by capable person	x	400.00	100% Regulatory Fee	
Dangerous dog in prohibited place	x	400.00	100% Regulatory Fee	
Dangerous dog (restricted breed) not sterilised	x	400.00	100% Regulatory Fee	
Dangerous dog (restricted breed) or pup advertised	x	400.00	100% Regulatory Fee	

1050313

Dog Regulations 2013, Section 33  
GST Exempt: (A New Tax System (Goods and  
Services Tax) (Exempt Taxes, Fees and Charges)  
Determination 2011 (No. 1)

**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

GL	Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-FNS3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	EFFECTIVE DATE	STATUTORY CHARGE	PRICING BASIS (TARGET)	LEGISLATIVE REFERENCE
<b>Animal Control (continued)</b>							
<b>Dog Infringements (continued)</b>							
	Dangerous dog (restricted breed) or pup sold	x			400.00	100% Regulatory Fee	
	Dangerous dog (restricted breed) or pup transferred	x			400.00	100% Regulatory Fee	
	Buying or accepting ownership of dangerous dog (restricted breed) or pup	x			400.00	100% Regulatory Fee	
	Breeding, or breeding from, dangerous dog (restricted breed)	x			400.00	100% Regulatory Fee	
	Dangerous dog (declared) sold or transferred to under 18 year old	x			400.00	100% Regulatory Fee	
	Failure to notify person of responsibilities under Part VI Div. 2	x			400.00	100% Regulatory Fee	
	Failure to notify local government of a dangerous dog event	x			400.00	100% Regulatory Fee	
	Failure to notify new local government that dangerous dog kept in its district	x			400.00	100% Regulatory Fee	
	Failure to provide a notice to new owner about a dangerous dog (declared)	x			400.00	100% Regulatory Fee	
	Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	x			400.00	100% Regulatory Fee	
	Failure to notify local government of dangerous dog's new district or death	x			400.00	100% Regulatory Fee	
	Failure to comply with a nuisance dog order (for dogs other than dangerous dogs)	x			200.00	100% Regulatory Fee	
	Failure to comply with a nuisance dog order (dangerous dogs)	x			400.00	100% Regulatory Fee	
	Failure to produce document when so required (for dogs other than dangerous dogs)	x			200.00	100% Regulatory Fee	
	Failure to produce document when so required (dangerous dogs)	x			400.00	100% Regulatory Fee	
	Failure to give name, date of birth or address on demand (for dogs other than dangerous dogs)	x			200.00	100% Regulatory Fee	
	Failure to give name, date of birth or address on demand (dangerous dogs)	x			400.00	100% Regulatory Fee	
<b>Sterilised Cat Registration</b>							
<b>One Year</b>							
	Normal Fee	x			20.00	100% Regulatory Fee	
	Pensioner Concession	x			10.00	100% Regulatory Fee	
	Fee for registration if application made after 31 May, until next 31 October	x			10.00	100% Regulatory Fee	
<b>Three Years</b>							
	Normal Fee	x			42.50	100% Regulatory Fee	
	Pensioner Concession	x			21.25	100% Regulatory Fee	
<b>Lifetime</b>							
	Normal Fee	x			100.00	100% Regulatory Fee	
	Pensioner Concession	x			50.00	100% Regulatory Fee	

Dog Regulations 2013, Section 33  
GST Exempt (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges)  
Determination 2011 (No. 1)

Cat Regulations 2012, Schedule 3  
GST Exempt (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges)  
Determination 2011 (No. 1)

SHIRE OF WYNDHAM EAST KIMBERLEY  
2016-17  
Adopted Fees and Charges

GL	Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-FIN-3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS (REFERENCE) (TARGET)	LEGISLATIVE REFERENCE
		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)			
		GST	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	
<b>Animal Control (continued)</b>						
<b>Cat Infringements</b>						
	Unregistered Cat	x	200.00	200.00	100% Regulatory Fee	
	Failure to ensure cat is wearing its registration tag in public	x	200.00	200.00	100% Regulatory Fee	
	Removing, or interfering with a cat's registration tag	x	200.00	200.00	100% Regulatory Fee	
	Failure to ensure cat is micro chipped	x	200.00	200.00	100% Regulatory Fee	
	Removing, or interfering with a cat's microchip	x	200.00	200.00	100% Regulatory Fee	
	Failure to ensure cat is sterilised	x	200.00	200.00	100% Regulatory Fee	
	Identifying a cat as sterilised that is not	x	200.00	200.00	100% Regulatory Fee	
	Transfer of a cat that is not micro chipped (and is not exempt)	x	200.00	200.00	100% Regulatory Fee	
	Transfer of a cat that is not sterilised (and is not exempt)	x	200.00	200.00	100% Regulatory Fee	
	Failure to notify local government or microchip database company of a new owner	x	200.00	200.00	100% Regulatory Fee	
	Failure to notify local government or microchip database company of a change of details	x	200.00	200.00	100% Regulatory Fee	
	Breeding cats, not being an approved cat breeder	x	200.00	200.00	100% Regulatory Fee	
	Cats not to be offered as prizes	x	200.00	200.00	100% Regulatory Fee	
	Refusal by alleged offender to give information on request	x	200.00	200.00	100% Regulatory Fee	
	<b>Other Animal Control</b>					
	Replacement Dog Tags	✓	6.50		Partial Cost Recovery	
	Dog Seizure Fees. Note: this fee is payable in addition to Infringement Fees as per Dog Act 1976 and Dog Regulations 1976.	x	94.80		Full Cost Recovery	
	Dog pound charge - each day thereafter	x	24.90		Partial Cost Recovery	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Destruction of dog. Note: impounded animals are destroyed after 72 hours of detention.	✓	84.00		Full Cost Recovery	GST Exempt Where Indicated; (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
	Inspection of property for application of excess dog permit	✓	100.00		Full Cost Recovery	
	Replacement cat tags	✓	6.50		Partial Cost Recovery	
	Cat Seizure Fees (fee payable in addition to infringement fees)	x	126.00		Full Cost Recovery	
	Cat Pound Charge	x	34.50		Partial Cost Recovery	
	Destruction of Cat (impounded cat is destroyed after 72 hours of detention)	✓	108.80		Full Cost Recovery	
	Cat Breeders Annual Registration Fee	x		100.00	Full Cost Recovery	GST Exempt; (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
<b>Other Law, Order and Public Safety</b>						
<b>Abandoned Vehicles</b>						
	Abandoned Vehicle Infringement	x		100.00	100% Regulatory Fee	Activities in Thoroughfares and Public Places and Trading Local Law 2003
	Towing Abandoned Vehicle - In addition to Infringement	✓			Full Cost Recovery	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Poundage Charges, each day	x			Full Cost Recovery	GST Exempt Where Indicated; (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
Actual Cost				18.40		



**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

Charge Type Code  
(If Sundry Debtor, invoice  
permitted to approved account  
holders under policy CP-FIN-3207)

GL

**COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)**

**COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)**

**PRICING BASIS  
REFERENCE  
(TARGET)**

**STATUTORY CHARGE**

Effective  
1 July 2016

Effective 1 January 2017

Per regulation as at  
1 July 2016

**LEGISLATIVE REFERENCE**

**Other Law, Order and Public Safety (continued)**

**Impounding Non-Perishable Goods**

1050412	Non-Perishable Goods Seizure Fee	✓	94.80	Partial Cost Recovery	Local Government Act 1979, Part 6, Division 3, Sections 6.15, 6.16, 6.17, 6.18
	Poundage Charges, each day	✓	18.40	Partial Cost Recovery	GST Exempt Where Indicated: (A New Tax System) (Goods and Services Tax) (Exempt)

**Impounding Shopping Trolleys**

1050412	Shopping Trolley Seizure Fee	✓	94.80	Partial Cost Recovery	Local Government Act 1979, Part 6, Division 3, Sections 6.15, 6.16, 6.17, 6.18
	Poundage Charges, each day	✓	18.40	Partial Cost Recovery	GST Exempt Where Indicated: (A New Tax System) (Goods and Services Tax) (Exempt)

**Bushfire Infractions**

	Setting Fire to Bush During Prohibited Burning Times	x	250.00	100% Regulatory Fee	
	Offences relating to burning of bush	x	250.00	100% Regulatory Fee	
	Failure to prepare a fire break in accordance with section 22(3)(b) before setting fire to bush on land adjoining exempt land	x	250.00	100% Regulatory Fee	
	Failure to produce permit to burn	x	100.00	100% Regulatory Fee	
	Failure or refusal to identify person who issued permit to burn	x	100.00	100% Regulatory Fee	
	Burning garden refuse at rubbish tip contrary to notice	x	1,000.00	100% Regulatory Fee	
	Burning garden refuse during limited burning times	x	250.00	100% Regulatory Fee	
	Offences relating to lighting of fires in the open air	x	250.00	100% Regulatory Fee	
	Lighting a fire contrary to a notice issued under section 25A(5) by a local government	x	250.00	100% Regulatory Fee	
	Offences relating to the operation of tractors or self propelled harvesters, engines, machinery and vehicles during the prohibited and restricted burning times	x	250.00	100% Regulatory Fee	
	Operation of a tractor or self propelled harvester without a fire extinguisher contrary to a notice issued by a local government	x	250.00	100% Regulatory Fee	

Bush Fires Act 1954

GST Exempt Where Indicated: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))

01050417

	Giving a false alarm of fire	x	250.00	100% Regulatory Fee	
	Vandalism	x	250.00	100% Regulatory Fee	
	Failure of occupier of land to extinguish a bush fire burning on the land	x	250.00	100% Regulatory Fee	
	Offences relating to the disposal of cigarettes, cigars and matches	x	100.00	100% Regulatory Fee	
	Refusal to state name and abode or stating false name and abode	x	100.00	100% Regulatory Fee	
	Obstruction	x	250.00	100% Regulatory Fee	
	Applying to another bush fire control officer for permit where permit already refused or granted subject to special conditions	x	250.00	100% Regulatory Fee	
	Failure to notify or report the escape of a fire lit under permit	x	250.00	100% Regulatory Fee	
	Failure to comply with a requisition of a bush fire control officer relating to burning under section 24A of the Act	x	250.00	100% Regulatory Fee	
	Offences relating to operation of bulldozer or road grader	x	250.00	100% Regulatory Fee	
	Operating harvesting machine or header during prohibited burning times or restricted burning times without fire extinguisher	x	250.00	100% Regulatory Fee	
	Operating or using engines, vehicles, plant or machinery contrary to notice or direction	x	500.00	100% Regulatory Fee	
	Failure to fit spark arrester to power saw, bag loader or other plant or equipment	x	250.00	100% Regulatory Fee	
	Offences relating to operation of motor vehicles	x	250.00	100% Regulatory Fee	
	Offences relating to operation of aeroplanes	x	250.00	100% Regulatory Fee	

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

GL	Charge Type Code (If Sundry Debtor, invoicing permitted to approved account holders under policy CP-FIN-3207)	COUNCIL CHARGE		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)				
		GST	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016		
<b>Other Law, Order and Public Safety (continued)</b>							
<b>Bushfire Infractions (continued)</b>							
		x			250.00	100% Regulatory Fee	
	Offences relating to operation of welding and cutting apparatus						
01050417	Failure to comply with directions of bush fire control officer	x			250.00	100% Regulatory Fee	Bush Fires Act 1954
	Offences relating to the use of fireworks	x			250.00	100% Regulatory Fee	GST Exempt Where Indicated: (A New Tax-System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
	Failure to comply with the directions of a bush fire control officer	x			250.00	100% Regulatory Fee	
	Failure to give prescribed notification to local government regarding the occurrence of a bush fire	x			100.00	100% Regulatory Fee	
	Failure by owner or occupier of land to give prescribed notice of intention to exercise powers conferred by section 34 of the Act	x			250.00	100% Regulatory Fee	
<b>Camping Infractions</b>							
	Occupied a park home not in a caravan park	x			200.00	100% Regulatory Fee	
	Camped other than at a licensed caravan park or camping ground	x			100.00	100% Regulatory Fee	
	Excessive number of caravans on a lot without approval	x			100.00	100% Regulatory Fee	
	Failed to maintain a caravan or a camp in a condition such that it was not a hazard to safety or health	x			100.00	100% Regulatory Fee	
	Failed to ensure that a caravan or park home was transportable	x			100.00	100% Regulatory Fee	
	Failed to ensure that a caravan complied with standards for caravans	x			100.00	100% Regulatory Fee	
	Failed to ensure that an annex complied with standards for annexes	x			100.00	100% Regulatory Fee	
	Being an occupier of a site, failed to ensure the site complied with the requirements of Schedule 7 of the Regulations being						
	a. a vehicle parked on a facility road	x			50.00	100% Regulatory Fee	Parcs & Camping Grounds Act 1997
	b. a caravan, storage shed or other building on a site not tied down or made safe as approved	x			200.00	100% Regulatory Fee	GST Exempt Where Indicated: (A New Tax-System (Goods and Services Tax) Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
01050420	Being an owner or person who has control of a dog which is not kept on a leash or kept in an enclosed or fenced area	x			100.00	100% Regulatory Fee	
	Drove a vehicle in a facility at a speed exceeding 8km/hour	x			50.00	100% Regulatory Fee	
	Brought a park home onto a facility without the prior approval of the facility licence holder	x			200.00	100% Regulatory Fee	
	Attached a rigid annex to a caravan without the written approval of the licence holders, and also requires written approval of local government	x			200.00	100% Regulatory Fee	
	Constructed a carport or pergola without the prior written approval of the Shire of Wyndham East Kimberley and the licence holder	x			200.00	100% Regulatory Fee	
	Constructed a carport or pergola in a facility without the written approval of the licence holder and the Shire of Wyndham East Kimberley	x			200.00	100% Regulatory Fee	

**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

Charge Type Code  
(If Sundry Debtor, invoicing  
permitted to approved account  
holders under policy CP-FIN3207)

GL

**COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)**

**COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)**

**STATUTORY CHARGE**

**PRICING BASIS  
REFERENCE  
(TARGET)**

**LEGISLATIVE REFERENCE**

Effective  
1 July 2016

Effective 1 January 2017

Per regulation as at  
1 July 2016

**SCHEDULE 7 - HEALTH**

**Preventative Services - Administration**

**Caravan Parks**

Application for the grant or renewal of a licence - refer to Schedule 3 of the Caravan Parks and

Camping Grounds Regulations 1997, Section 1

CPCS (via Health)	x			100% Regulatory Fee	
CPCS (via Health)	x	3.00		100% Regulatory Fee	
CPSS (via Health)	x	6.00		100% Regulatory Fee	
CPSS (via Health)	x		pro rata amount of the application fee payable for the period of time for which the licence is to be in force with a minimum of \$ 100		Caravan Parks and Camping Ground Regulations 1997 GST Exempt Where Indicated: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
CPLS (via Health)	x	6.00		100% Regulatory Fee	
CPOS (via Health)	x	1.50		100% Regulatory Fee	
			** Note: a \$200 minimum overall fees / annum applies to above. **		
	x	20.00		100% Regulatory Fee	
	x	100.00		100% Regulatory Fee	

1070413

Caravan Parks and Camping Ground Regulations 1997, Reg 1; Local Government Act 1995; Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18

**Food Business - Food Registration and Notification**

Temporary Food Stall Application

Registration Application

Temporary Food Stall Application - Community Organisations as defined under "Community and Recreation Facilities and Services"

**Food Business - Assessment of Food Business**

(Assessment fees below are in addition to the Registration Application fee above)

High Risk	x	285.00		Full Cost Recovery	
Medium Risk	x	145.00		Full Cost Recovery	
Low Risk	x	70.00		Full Cost Recovery	
			No Cost		

1070414

Food Act 2008 s 107; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; Food Regulations 2009 r.10

**Food Business - Annual Surveillance Charge**

FBHR (via Health)	x	460.00		Full Cost Recovery	
FBMR (via Health)	x	300.00		Full Cost Recovery	
FBLR (via Health)	x	150.00		Full Cost Recovery	
Remote Premises	√	Actual Cost		Full Cost Recovery	
Routine Inspections By Road - per kilometre - (Engine Displacement Over 2600cc)	x	0.986		Full Cost Recovery	Food Act 2008 s 140; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
Routine Inspections By Road - per kilometre - (Engine Displacement Over 1600cc to 2600cc)	x	0.706		Full Cost Recovery	Displacement rates
Routine Inspections By Road - per kilometre - (Engine Displacement 1600cc and Under)	x	0.583		Full Cost Recovery	Public Service Award 1992 for Engine
Re-Assessment Following Identification of Non-Compliance	x	150.00		Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

Charge Type Code  
(If Sundry Debtor Invoicing  
permitted to approved account  
holders under policy CP-FIN3207)

GL

	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016		
<b>Preventative Services - Administration (continued)</b>					
<b>Infringements</b>					
	x	x	As Prescribed	100% Regulatory Fee	Food Act 2008
	x	x	As Prescribed	100% Regulatory Fee	Food Regulations 2009
	x	x	As Prescribed	100% Regulatory Fee	Environmental Protection Act 1986
1070419	x	x	As Prescribed	100% Regulatory Fee	Environmental Protection (Noise) Regulations 1997
	x	x	As Prescribed	100% Regulatory Fee	Environmental Protection (Unauthorised Discharges) Regulations 2004
<b>Effluent Disposal</b>					
	x		118.00	100% Regulatory Fee	Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974, Schedule 1
1070411	x		118.00	100% Regulatory Fee	Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974, Schedule 1
	x			Full Cost Recovery	Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974, Schedule 1, and Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	x		120.00	Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
<b>Swimming Pool Sampling</b>					
1070415	✓	✓	86.00	Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	✓	✓	190.00	Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	✓	✓	86.00	Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
<b>Public Buildings</b>					
	✓	✓	55.00	Full Cost Recovery	Health Act 1911, section 176; Health (Public Buildings) Regulations 1992, schedule 1; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	✓	✓	70.00	Full Cost Recovery	Health Act 1911, section 176; Health (Public Buildings) Regulations 1992, schedule 1; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
1070417	✓	✓	145.00	Full Cost Recovery	Health Act 1911, section 176; Health (Public Buildings) Regulations 1992, schedule 1; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	✓	✓	285.00	Full Cost Recovery	Health Act 1911, section 176; Health (Public Buildings) Regulations 1992, schedule 1; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	✓	✓	70.00	Full Cost Recovery	Health Act 1911, section 176; Health (Public Buildings) Regulations 1992, schedule 1; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18

**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

GL	Charge Type Code (If Sundry Debtor, invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	Effective 1 July 2016				
<b>Preventative Services - Administration (continued)</b>							
<b>Other Health Fees and Charges</b>							
1070412	LHAN (via Health)	x	235.00		Lodging House Registration per annum	Full Cost Recovery	Health Act 1911, section 158; Sec 8.1.4 of SWEK Health Local Law; 344C of the Health Act 1911.
1070417		✓	250.00		Inspection Fee (Settlement request, certificate of local government under Liquor Control Act 1988)	Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
		x			Offensive Trade Registration	100% Regulatory Fee	Offensive Trade (Fees) Regulations 1976
		✓	65.80		Retrieval and research fee for health information / documentation (per hour - one hour minimum). <i>Note: freedom of information restrictions may apply (additional fees apply for copying)</i>	Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
<b>SCHEDULE 10 - COMMUNITY AMENITIES</b>							
<b>Sanitation - Household Refuse</b>							
<b>Waste Management and Collection Charges (where applicable)</b>							
1100116	Waste Management Charge (per annum)	x	200.00			Full Cost Recovery + Possible Future Consideration	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 66; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1100110	Waste Receptacle Charge - once weekly service (per receptacle per annum)	x	302.80			Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1100111	Additional Waste Receptacle Charge (per receptacle per service per annum)	x	531.80			Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1100110	Waste Collection Service (Exempt / Non-Rateable) (per receptacle per annum)	x	531.80			Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1100113	Replacement of Bin (per bin at cost plus administrative fee)	x	Full cost recovery + \$19.20 administrative fee			Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 68; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
	Repairs to Bin (per repair at cost plus administrative fee)	x	Full cost recovery + \$19.20 administrative fee			Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 68; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

GL	Charge Type Code (if Sundry Debtor, invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	
<b>Sanitation - Household Refuse</b>						
<b>Disposal Charges</b>						
	Domestic Waste Disposal Fee - per m3 (pro-rata where applicable)	✓	54.00		Full Cost Recovery + Possible Future Consideration	
	Domestic Waste Voucher - 1 cubic metre (for replacement vouchers only)	✓	54.00		Full Cost Recovery + Possible Future Consideration	
	Domestic Waste Voucher - 52 x 240 Litres (for replacement vouchers only). Must sign a Statutory Declaration form indicating voucher has been misplaced).	✓	54.00		Full Cost Recovery + Possible Future Consideration	
	Domestic Waste Voucher - 52 x 240 Litres (for an additional voucher)	✓	702.00		Full Cost Recovery + Possible Future Consideration	
	Domestic Waste Disposal Fee - per m3 - Uncontaminated Green Waste - **No cost up to 1m3 daily**	✓	26.60		Full Cost Recovery + Possible Future Consideration	
0042	Commercial Waste Disposal Fee - per m3 (not green waste)	✓	54.00		Full Cost Recovery + Possible Future Consideration	
1100114	0041 Commercial Waste Disposal Fee - per m3 - Green Waste	✓	26.60		Full Cost Recovery + Possible Future Consideration	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 68; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	0043 Liquid Waste (per 1000 ltrs)	✓	230.00		Full Cost Recovery + Possible Future Consideration	
	0044 Medical Waste - per m3	✓	176.30		Full Cost Recovery + Possible Future Consideration	
	0045 Compacted Waste - per m3	✓	109.00		Full Cost Recovery + Possible Future Consideration	
	0046 Disposal Fee for Asbestos Disposal, per cubic metre	✓	147.60		Full Cost Recovery + Possible Future Consideration	
	0047 Waste Oil - per litre	✓	1.10		Full Cost Recovery + Possible Future Consideration	
	0048 Disposal of Waste Oil Drums (44 gallon drums & over)	✓	6.40		Full Cost Recovery + Possible Future Consideration	

**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

GL	Charge Type Code (If Sundry Debtor, invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		Effective 1 July 2016	Effective 1 January 2017	Per registration as at 1 July 2016		
<b>Sanitation - Household Refuse (continued)</b>						
	Car Bodies	No Cost	No Cost		Full Cost Recovery + Possible Future Consideration	
	0049 Car Tyres	✓	9.00		Full Cost Recovery + Possible Future Consideration	
	0050 4WD Tyres	✓	11.50		Full Cost Recovery + Possible Future Consideration	
	0051 Truck Tyres	✓	30.30		Full Cost Recovery + Possible Future Consideration	
1100114	0052 Earthmoving Tyres	✓	85.80		Full Cost Recovery + Possible Future Consideration	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 68; Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	0056 Pallets (per pallet)	✓	8.00		Full Cost Recovery + Possible Future Consideration	
	New Fridge or freezer	✓	22.00		Full Cost Recovery + Possible Future Consideration	
	0053 Contaminated soil - hydrocarbons (CSH) - per m3	✓	195.50		Full Cost Recovery + Possible Future Consideration	
N/A	Contaminated soil - others (CSO) - per m3		No Longer Accepted			
	Clean Fill - Uncontaminated		No Cost			

SHIRE OF WYNDHAM EAST KIMBERLEY  
2016-17  
Adopted Fees and Charges

Charge Type Code  
(If Sundry Debtor, invoicing  
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holders under policy CP-FIN(3207)

GL

	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	
	x		75.00	100% Regulatory Fee	
	x		500.00	100% Regulatory Fee	
	x		200.00	100% Regulatory Fee	
	x		500.00	100% Regulatory Fee	
	x		200.00	100% Regulatory Fee	
	x		200.00	100% Regulatory Fee	
	x		200.00	100% Regulatory Fee	
	x		200.00	100% Regulatory Fee	
	x		200.00	100% Regulatory Fee	Litter Regulations 1981, Schedule 1

Sanitation - Other

Littering Infringements (as per Litter Regulations 1981)

	Littering - Cigarette Butt				
	Littering - Creating Public Risk				
	Littering - Any Other				
	Breaking Glass, Metal or Earthenware				
	Bill Posting				
	Bill Posting on a vehicle				
	Depositing domestic or commercial waste in a public litter receptacle				
	Transporting Load inadequately secured				

Town Planning and Regional Development

Development Application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development (Ex GST) is:

	A) not more than \$50 000	x	147.00	100% Regulatory Fee	
	B) more than \$50 000 but not more than \$500 000	x	0.32% of the estimated cost of development	100% Regulatory Fee	
	C) more than \$500 000 but not more than \$2.5 million	x	\$1,700 + 0.257% for every \$1 in excess of \$500 000	100% Regulatory Fee	
	D) more than \$2.5 million but not more than \$5 million	x	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million	100% Regulatory Fee	Planning and Development Act 2005, Town Planning Regulations 2009, Reg 47 Schedule 2.
	E) more than \$5 million but not more than \$21.5 million	x	\$12,633 + 0.123% for every \$1 in excess of \$5 million	100% Regulatory Fee	
	F) more than \$21.5 million	x	34,196.00	100% Regulatory Fee	

	Extractive Industry Application - where the development has not commenced or been carried out	x	739.00	100% Regulatory Fee	
	Change of Use and Non-Conforming Use Application Only	x	295.00	100% Regulatory Fee	
	Retrospective Applications for Development / Land use - Non-Conforming Use / Extractive Industry - To discourage unlawful development	x	3 x cost of application fee as per above categories	100% Regulatory Fee	

Home Occupation

	Initial Application	x	222.00	100% Regulatory Fee	
	Annual Renewal	x	73.00	100% Regulatory Fee	
	Penalty for conducting Home Occupation without Planning Consent, or for conducting a Home Occupation after expiration of annual renewal	x	3 x Home Occupation Application or Renewal Fee as applicable	100% Regulatory Fee	Planning and Development Act 2005, Town Planning Regulations 2009, Reg 47 Schedule 2.

1100615



**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

GL	Charge Type Code (if Sundry Debtor, invoicing permitted to approved account holders under policy CP-FIN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		Effective 1 July 2016	Effective 1 January 2017	Effective 1 July 2016	Effective 1 January 2017			
<b>Town Planning and Regional Development (continued)</b>								
<b>Scheme Amendment and Structure Plans</b>								
Note: Fees are calculated per officer per hour.								
	Initial application fee		✓			2,500.00	100% Regulatory Fee	
Assessment fees will then be calculated on the following basis - per hour per officer:								
	Director / City / Shire Planner \$83.00 per hour							
	Manager / Senior Planner \$63.00 per hour							
1100613	Planning Officer \$34.70 per hour							WA Planning Commission Fees
	Secretary / Administration Clerk \$28.40 per hour							
Fees will be calculated when works completed as per above. A refund or further charge will then apply for any costs outside the initial application fee.								
1100614	Advertising		✓				Full Cost Recovery	
<b>Strata Plan, Re-subdivision or Consolidation of Lots Applications (per lot)</b>								
A) Not more than 5 lots								
	Base assessment fee; plus	x				656.00	100% Regulatory Fee	
	Assessment fee per lot	x				65.00	100% Regulatory Fee	
B) More than 5 lots (up to and including 100 lots)								
	Base assessment fee; plus	x				981.00	100% Regulatory Fee	WA Planning Commission Fees
1100612	Assessment fee per lot	x				43.50	100% Regulatory Fee	
	More than 100 lots (capped)	x				5,113.50	100% Regulatory Fee	
<b>Subdivision / Strata Clearance (per lot)</b>								
Not more than 5 lots (per lot)								
	More than 5 lots but not more than 195 lots - first 5 lots as per fee above, Lots 6 - 195 (per lot)	x				73.00	100% Regulatory Fee	WA Planning Commission Fees
1100612	More than 195 lots	x				73.00	100% Regulatory Fee	
	More than 195 lots	x				7,393.00	100% Regulatory Fee	
Strata Form 7 Clearance Certificate under section 58(2), 8A(f) or 9(3) of the Strata Titles Act								
	0.20 per sqm of floor area (with a minimum fee of \$100)	x					100% Regulatory Fee	Strata Titles General Regulations 1996, Schedule 1 (2).
<b>Other Planning Fees</b>								
1100614	Property Settlement Questionnaire	✓				73.00	100% Regulatory Fee	
1100611	Extension of Term of Development Approval	x				73.00	Full Cost Recovery	
1100611	Amendment to Development Approval	x				73.00	Full Cost Recovery	Planning and Development Act 2005 - Town Planning Regulations
1100613	Zoning Certificate	x				73.00	100% Regulatory Fee	
	Written Zoning Enquiries	✓				73.00	100% Regulatory Fee	
1100614	Retrieval and research fee for planning information / documentation (per hour - one hour minimum).	✓				65.80	Full Cost Recovery	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
Note: freedom of information restrictions may apply (additional fees apply for copying)								
1100613	Section 40 Liquor License Certificate	x				120.60	Full Cost Recovery	
	Permanent Road Closure Application (Temporary road closures for events are not included in this fee category, please refer to Public Events)	x				297.10	Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

Charge Type Code  
(If Sundry Debtor Invoicing  
permitted to approved account  
holders under policy CP-FIN-3207)

GL

COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)

COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)

STATUTORY CHARGE

PRICING BASIS  
REFERENCE  
(TARGET)

LEGISLATIVE REFERENCE

Effective  
1 July 2016

Effective 1 January 2017

Per regulation as at  
1 July 2016

Town Planning and Regional Development (continued)

Trading in Public Places or Thoroughfares

	Traders Permit - Application Fee	x	107.70		Full Cost Recovery	
	Traders Permit - Daily Charge	x	27.00		Full Cost Recovery	
	Traders Permit - Monthly Charge	x	376.70		Full Cost Recovery	
	Traders Permit - Annual Charge	x	1,076.10		Full Cost Recovery	
	<b>Outdoor Dining</b>					
	Application Fee	x	153.90		Full Cost Recovery	Local Government Act 1995 - Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
1100611	Annual Permit Fee - Per Square Metre (m <sup>2</sup> )	x	10.30		Full Cost Recovery	
	<b>Display of Goods</b>					
	Application Fee	x	153.90		Full Cost Recovery	
	Annual Permit Fee - Per Square Metre (m <sup>2</sup> )	x	10.30		Full Cost Recovery	
	<b>Portable Signs</b>					
	Application Fee	x	120.00		Full Cost Recovery	
	Annual Permit Fee	x	30.00		Full Cost Recovery	

Other Community Amenities

Cemeteries

1. On application for an order for burial the following fees shall be payable:

	(a) For sinking grave 1.83 m deep (Adult)	✓	1,318.20		Full Cost Recovery	
	(b) For sinking grave 1.83 m deep (Child under 10 years)	✓	1,043.90		Full Cost Recovery	
	(c) For sinking grave 1.4 m deep (Stillborn child)	✓	696.30		Full Cost Recovery	
	(d) Surcharge for weekend interments	✓	1,004.00		Full Cost Recovery	
1100710	2. For sinking grave deeper than normal depth (per metre or part thereof)	✓	279.90		Full Cost Recovery	
	Re-opening of an Ordinary grave - as for interment	✓	1,318.20		Full Cost Recovery	
	Interment in a new grave after exhumation	✓	559.70		Full Cost Recovery	Cemeteries Act 1986 - part VII, s53
	3. (a) Undertakers Annual License Fee	x	342.30		Full Cost Recovery	
1100711	3.(b) Undertakers Ad Hoc Licence Fee	x	86.20		Full Cost Recovery	
	4. (a) Permission to erect headstones or to enclose any grave with a slab	x	35.60		Full Cost Recovery	
	(b) Registration of Right of Burial (25 years)	x	177.70		Full Cost Recovery	
1100710	(c) Copy of Right of Burial	x	37.80		Full Cost Recovery	
1100710	<b>Roadside Memorial</b>					
	Installation of Roadside Memorial (Refer Policy CP/INP-3600)	✓	331.50		Full Cost Recovery	Cemeteries Act 1986 - part VII, s53

**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

Charge Type Code  
(If Sundry Debtor, invoicing  
permitted to approved account  
holders under policy CP-FIN3207)

GL

**COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)**

**COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)**

**STATUTORY CHARGE**

**PRICING BASIS  
REFERENCE  
(TARGET)**

**LEGISLATIVE REFERENCE**

Effective 1 July 2016

Effective 1 January 2017

Per registration as at 1 July 2016

**SCHEDULE II - RECREATION AND CULTURE**

**Wyndham Community Resource Centre**

**Meeting Room Hire**

1) Community Organisation - per day.	✓	160.00		Partial Cost Recovery	
2) Commercial / Government / Private - per day.	✓	320.00		Partial Cost Recovery	
1) Community Organisation - per hour. Note: minimum charge of \$45.	✓	20.00		Partial Cost Recovery	
2) Commercial / Government / Private - per hour. Note: minimum charge of \$90.	✓	40.00		Partial Cost Recovery	
<b>Typing Service</b>					
Typing Documents Per Hour	✓	40.00		Partial Cost Recovery	
<b>Laminating</b>					
A4 Per Page	✓	2.50		Partial Cost Recovery	
A3 Per Page	✓	3.50		Partial Cost Recovery	
Business Card	✓	1.00		Partial Cost Recovery	
Other Sizes - POA	✓	POA		Partial Cost Recovery	
<b>Book Binding</b>					
< 50 pages	✓	5.00		Partial Cost Recovery	
> 50 pages	✓	10.00		Partial Cost Recovery	
<b>Shredding</b>					
Per Box	✓	25.00		Partial Cost Recovery	
<b>Faxing</b>					
Local and STD Initial Page	✓	4.50		Partial Cost Recovery	
Local and STD Subsequent Pages	✓	1.50		Partial Cost Recovery	
International Initial Page	✓	5.50		Partial Cost Recovery	
International Subsequent Pages	✓	3.00		Partial Cost Recovery	
Receiving Per Page	✓	0.50		Partial Cost Recovery	
<b>Photocopying/Printing (Black and White)</b>					
A4 Single Side	✓	0.40		Partial Cost Recovery	
A4 Double Side	✓	0.80		Partial Cost Recovery	
A3 Single Side	✓	0.70		Partial Cost Recovery	
A3 Double Side	✓	1.40		Partial Cost Recovery	
<b>Photocopying/Printing (Full Colour)</b>					
A4 Single Side	✓	1.20		Partial Cost Recovery	
A4 Double Side	✓	2.40		Partial Cost Recovery	
A3 Single Side	✓	2.50		Partial Cost Recovery	
A3 Double Side	✓	5.00		Partial Cost Recovery	
<b>Scanning</b>					
First Page	✓	2.00		Partial Cost Recovery	
Subsequent Pages	✓	1.00		Partial Cost Recovery	

1111902

Local Government Act 1995, Part 6, Division 5,  
Sections 6.15, 6.16, 6.17, 6.18

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

Charge Type Code  
(If Sundry Debtor Invoicing  
permitted to approved account  
holders under policy CP-FIN3207)

GL

CHARGE TYPE CODE (IF SUNDRY DEBTOR INVOICING PERMITTED TO APPROVED ACCOUNT HOLDERS UNDER POLICY CP-FIN3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
<b>Wyndham Community Resource Centre (continued)</b>						
<b>Equipment Hire</b>						
Data Projector Per Hour	✓		22.00		Partial Cost Recovery	
Data Projector Per 1/2 Day	✓		45.00		Partial Cost Recovery	
Data Projector Per Day	✓		65.00		Partial Cost Recovery	
Laptops (per laptop) Per Hour	✓		22.00		Partial Cost Recovery	
Laptops (per laptop) Per 1/2 Day	✓		45.00		Partial Cost Recovery	
Laptops (per laptop) Per Day	✓		80.00		Partial Cost Recovery	
Laptops (bank of five) Per Day	✓		150.00		Partial Cost Recovery	
Laptops (bank of five) Per Week	✓		750.00		Partial Cost Recovery	
<b>Internet Access</b>						
Per 1/2 Hour - banking (all computers) or government related (Front Office computer only)	✓		No Cost			
Per 10 minutes - pay as you go	✓		150.00		Partial Cost Recovery	
Per 1/2 Hour	✓		4.50		Partial Cost Recovery	
Per Hour	✓		7.50		Partial Cost Recovery	
Wi-Fi Per 1/2 Hour	✓		4.50		Partial Cost Recovery	
Wi-Fi Per Hour	✓		7.50		Partial Cost Recovery	
10 Hour Voucher	✓		40.00		Partial Cost Recovery	
<b>CD Burning</b>						
CD Included	✓		10.00		Partial Cost Recovery	
No CD Included	✓		7.00		Partial Cost Recovery	
<b>DVD Burning</b>						
DVD Included	✓		12.50		Partial Cost Recovery	
No DVD Included	✓		10.50		Partial Cost Recovery	
<b>Video Conferencing ISDN to Web</b>						
Price Per Hour - Includes Room Hire	✓		65.00		Partial Cost Recovery	
* Requires Bookings in Advance. Prices dependent on third party provider.						
<b>Web Conferencing IP Based</b>						
Multi Point (up to 8 sites)	✓		35.00		Partial Cost Recovery	
* Price Per Hour Includes Room Hire						
<b>The Bastion Advertising - 1 Month - Colour</b>						
1/4 Page Advertising	✓		55.00		Partial Cost Recovery	
1/2 Page Advertising	✓		90.00		Partial Cost Recovery	
Full Page Advertising	✓		160.00		Partial Cost Recovery	
<b>The Bastion Advertising - 3 Months - Colour</b>						
1/4 Page Advertising	✓		135.00		Partial Cost Recovery	
1/2 Page Advertising	✓		235.00		Partial Cost Recovery	
Full Page Advertising	✓		435.00		Partial Cost Recovery	

Local Government Act 1995, Part 6, Division 5,  
Sections 6.15, 6.16, 6.17, 6.18

1111902

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

GL	Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	Effective 1 July 2016					
<b>Wyndham Community Resource Centre (continued)</b>								
<b>The Bastion Advertising - 6 Months - Colour</b>								
		✓		235.00			Partial Cost Recovery	
	1/4 Page Advertising	✓		430.00			Partial Cost Recovery	
	1/2 Page Advertising	✓		835.00			Partial Cost Recovery	
	Full Page Advertising							
<b>The Bastion Advertising - 12 Months - Colour</b>								
	1/4 Page Advertising	✓		430.00			Partial Cost Recovery	
	1/2 Page Advertising	✓		845.00			Partial Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
1111902	Full Page Advertising	✓		1,650.00			Partial Cost Recovery	
<b>The Bastion Advertising - Classifieds (Per Month)</b>								
	6 x 9 (W x L) Black and White Advertising	✓		35.00			Partial Cost Recovery	
	6 x 9 (W x L) Colour Advertising	✓		50.00			Partial Cost Recovery	
	"Thank You" - Colour	✓		10.00			Partial Cost Recovery	
	"Community Notice" - Colour	✓		No Cost				
<b>Libraries</b>								
<b>Photocopying/Printing/Faxing/Internet</b>								
	A4 Black & White (single sided) per copy - multiply by two for a double sided copy	✓		0.40			Full Cost Recovery	
	A4 Colour (single sided) per copy - multiply by two for a double sided copy	✓		1.20			Full Cost Recovery	
	A3 Black & White (single sided) per copy - multiply by two for double sided copy	✓		0.70			Full Cost Recovery	
	A3 Colour (single sided) per copy - multiply by two for double sided copy	✓		2.60			Full Cost Recovery	
<b>Photocopying/Printing/Faxing/Internet</b>								
	Faxing - First Page	✓		4.70			Full Cost Recovery	
	Faxing - Each Page after First Page	✓		1.30			Full Cost Recovery	Public Library Services Framework Agreement 2010
	Internet Use for Research and Education purposes			No Cost				
	Internet - 30 minute usage	✓		4.40			Full Cost Recovery	
<b>Other Library Services</b>								
	Lost & Damaged books/items Admin fee (plus depreciated replacement cost)	✓		6.10			Full Cost Recovery	
	Laminating A4 Per Page	✓		2.80			Full Cost Recovery	
1111512	Laminating A3 Per Page	✓		3.80			Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY  
2016-17  
Adopted Fees and Charges

GL	Charge Type Code (If Sundry Debtor, invoicing permitted to approved account holders under policy CP-FIN3307)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	
<b>SCHEDULE II - RECREATION AND CULTURE</b>						
<b>Notes:</b>						
A minimum of 30% discount applies for Community Organisations. Rates are calculated from when the group begins to set up, to the time they finish cleaning up. Consecutive hiring days discounts apply (ie: 10% second day, 20% third day, 25% per day thereafter (with the exception of Category 2 Equipment). Conditions of use apply to all Council facilities and equipment.						
<b>Definitions:</b>						
<b>Community Organisation:</b> An incorporated, not for profit (meaning the group is registered as not for profit with the Australian Taxation Office), service groups and associations.						
<b>Commercial / Government / Private user groups:</b> All groups not classified as "Community Organisation" as defined above; or all government agencies; or any private function not hired on behalf of a group or organisation.						
<b>Hall only:</b> Any activity that takes place that does not require the use of equipment other than the items stated on the hire terms and conditions form, or where this equipment is provided by the hirer.						
<b>Including equipment:</b> Any activity that requires the use of equipment / items other than those listed in the hall hire terms and conditions, specifically chairs and tables.						
<b>Community and Recreation Facilities and Services</b>						
<b>Hire Bonds</b>						
Note: Bonds apply to ALL facility and equipment hire.						
		x	1,000.00		Full Cost Recovery	
	Bond - High Risk (as defined by policy)	x	500.00		Full Cost Recovery	
	Bond - Medium Risk (as defined by policy)	x	250.00		Full Cost Recovery	
	Bond - Low Risk (as defined by policy)	x	250.00		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Bond - Category 1 Equipment Hire (where not provided in function/facility hire) (as defined by policy)	x	500.00		Full Cost Recovery	
	Bond - Category 2 Equipment Hire	x	150.00		Full Cost Recovery	
	Bond - Key Hire Seasonal (Sporting clubs rooms)	x	50.00		Full Cost Recovery	
	Bond - Key Hire (short term / casual use)	x				
<b>Other Recreation and Sport - Facility Hire</b>						
	Recreation Services Staffing Fee (per staff member per hour)	✓	100.00		Full Cost Recovery	
<b>Non Sporting Activity Facility Hire</b>						
	<b>Kununurra Leisure Centre - Whole of Facility Hire (Hall, Squash Area and Stage)</b>					
	1) Community Organisation - per hour	✓	150.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	225.00		Full Cost Recovery	
	1) Community Organisation - per day (8 hours)	✓	1,000.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per day (8 hours)	✓	1,800.00		Full Cost Recovery	
	<b>Kununurra Leisure Centre Hall - Hall only:</b>					
	1) Community Organisation - per hour	✓	52.00		Partial Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	2) Commercial / Government / Private - per hour	✓	80.00		Full Cost Recovery	
	<b>Kununurra Leisure Centre Hall - Including Equipment:</b>					
	1) Community Organisation - per hour	✓	67.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	105.00		Full Cost Recovery	
	<b>Kununurra Leisure Centre Kitchen:</b>					
	1) Community Organisation - per hour	✓	25.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	45.00		Full Cost Recovery	

**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

Charge Type Code  
(If Sundry Debtor Invoicing  
permitted to approved account  
holders under policy CP-FIN3207)

GL

**COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)**

**COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)**

**STATUTORY CHARGE**

**PRICING BASIS  
REFERENCE  
(TARGET)**

**LEGISLATIVE REFERENCE**

Effective  
1 July 2016

Effective 1 January 2017

Per registration as at  
1 July 2016

GST

**Other Recreation and Sport - Facility Hire**

**Kununurra Leisure Centre Stage:**

1110810	1) Community Organisation - per hour	✓	25.00	Partial Cost Recovery
	1) Community Organisation - per day (8 hours)	✓	77.00	Partial Cost Recovery
	3) Commercial / Government / Private - per hour	✓	55.00	Full Cost Recovery
	3) Commercial / Government / Private - per day	✓	155.00	Full Cost Recovery

**Peter Reid Memorial Hall - Hall Only:**

	1) Community Organisation - per hour	✓	42.00	Partial Cost Recovery
	2) Commercial / Government / Private - per hour	✓	62.00	Full Cost Recovery

**Non Sporting Activity Facility Hire (continued)**

**Peter Reid Memorial Hall - Including Equipment:**

1110112	1) Community Organisation - per hour	✓	55.00	Partial Cost Recovery
	2) Commercial / Government / Private - per hour	✓	80.00	Full Cost Recovery
	1) Community Organisation - per day	✓	110.00	Partial Cost Recovery
	2) Commercial / Government / Private - per day	✓	220.00	Full Cost Recovery

**Meeting Rooms**

**Peter Reid Memorial Hall - meeting room:**

	1) Community Organisation - per hour	✓	25.00	Partial Cost Recovery
	2) Commercial / Government / Private - per hour	✓	45.00	Full Cost Recovery

**Sporting Activity Facility Hire**

**Kununurra Leisure Centre Hall:**

1110810	1) Community Organisation - per hour	✓	42.00	Partial Cost Recovery
	2) Commercial / Government / Private - per hour	✓	65.00	Full Cost Recovery
	3) School sporting activities per hour	✓	45.00	Partial Cost Recovery
	4) Half Court - Casual Use - per 1/2 hour (6 Pax)	✓	15.00	Partial Cost Recovery

**Kununurra Leisure Centre Squash, Badminton and Outdoor Volleyball Court:**

	1) Viewing Area - Community Organisation - per hour	✓	32.00	Partial Cost Recovery
	2) Viewing Area - Commercial / Government/Private - per hour	✓	50.00	Full Cost Recovery
	Squash - 1 hour (per person, per court)	✓	11.00	Full Cost Recovery
	Squash - 1/2 hour (per person, per court)	✓	7.50	Full Cost Recovery
	Squash - Junior per hour (15 years or under) (per person per court)	✓	7.50	Full Cost Recovery
	Squash - Junior per 1/2 hour (15 years or under) (per person per court)	✓	5.50	Full Cost Recovery
	Squash Club - Court and Viewing Area - per hour	✓	50.00	Full Cost Recovery
	Badminton Court (per court, per hour)	✓	15.00	Full Cost Recovery
1110810	Outdoor volleyball court hire - (per person per hour). Note - must also pay pool admission fee per person.	✓	5.50	Full Cost Recovery

Local Government Act 1995 - Part 6, Division 5,  
Sections 6.15, 6.16, 6.17, 6.18

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17  
Adopted Fees and Charges

GL	Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	Effective 1 July 2016					
<b>Other Recreation and Sport - Facility Hire</b>								
<b>Sporting Activity Facility Hire (continued)</b>								
<b>Wyndham Recreation Centre Undercover Courts:</b>								
		1) Community Organisation - per hour	✓	10.00			Partial Cost Recovery	
		2) Commercial / Government / Private - per hour	✓	35.00			Full Cost Recovery	
1110911		<b>Wyndham Recreation Centre Enclosed Area:</b>						
		1) Community Organisation - per hour	✓	12.00			Partial Cost Recovery	
		2) Commercial / Government / Private - per hour	✓	35.00			Full Cost Recovery	
<b>Swimming Pool Facility Hire</b>								
Knx 1110313 / Wyn 1110413		Day Rate (includes qualified Pool Operator) - per hour	✓	80.00			Partial Cost Recovery	
		Night Rate (includes qualified Pool Operator and lights) - per hour	✓	115.00			Partial Cost Recovery	
		Swimming Clubs Night Rate - per hour	✓	100.00			Partial Cost Recovery	
<b>Ovals (Includes Wyndham, Kununurra and Ag Society Oval).</b>								
Note: Includes access to power. If lighting required refer additional fees below.								
		Oval (Community Organisation) - per hour	✓	31.00			Partial Cost Recovery	
		Oval (Commercial / Government/Private) - per hour	✓	47.00			Full Cost Recovery	
		Oval (Community Organisation) - per day (Does not include light use)	✓	155.00			Partial Cost Recovery	
Knx 1111010 / Wyn 1111110		Oval (Commercial / Government / Private) - per day	✓	360.00			Full Cost Recovery	
<b>Ovals (Includes Wyndham, Kununurra and Ag Society Oval).</b>								
		Oval Surrounds (Community Organisation) - per day	✓	155.00			Partial Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
		Oval Surrounds (Commercial / Government / Private) - per day	✓	310.00			Full Cost Recovery	
<b>Oval Lights</b>								
		Kununurra Oval (Community Organisation) - per pole, per hour	✓	16.00			Partial Cost Recovery	
		Kununurra Oval (Commercial / Government / Private) - per pole, per hour	✓	26.00			Full Cost Recovery	
		Kununurra Cricket Net Lights - per hour	✓	16.00			Full Cost Recovery	
		Kununurra Agricultural Society Oval - Low Level (Community Organisation) - per half oval, per hour	✓	18.00			Partial Cost Recovery	
		Kununurra Agricultural Society Oval - Low Level (Commercial/Government/Private) - half oval, per hour	✓	35.00			Full Cost Recovery	
1111011		Kununurra Agricultural Society Oval - Medium Level (Community Organisation) - per half oval, per hour	✓	21.00			Partial Cost Recovery	
		Kununurra Agricultural Society Oval - Medium Level (Commercial/Government/Private) - half oval, per hour	✓	45.00			Full Cost Recovery	
		Kununurra Agricultural Society Oval - High Level (Community Organisation) - per half oval, per hour	✓	31.00			Partial Cost Recovery	
		Kununurra Agricultural Society Oval - High Level (Commercial/Government/Private) - half oval, per hour	✓	50.00			Full Cost Recovery	
1111100		Wyndham Oval (Community Organisation) - per hour	✓	30.00			Partial Cost Recovery	
		Wyndham Oval (Commercial / Government / Private) - per hour	✓	45.00			Full Cost Recovery	



SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

GL	Charge Type Code (if Sundry Debtor Invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED -)			
			Effective 1 July 2016	Effective 1 January 2017	Per registration as at 1 July 2016	
<b>Other Recreation and Sport - Facility Hire</b>						
<b>Sporting Activity Facility Hire (continued)</b>						
<b>Seasonal Oval Hire</b>						
Note: Fee Calculation: Oval use (formula) + light use (formula) + change room use (formula)						
Oval Use (per person) calculated as below:						
Knx 11111010 /		✓	1.50		Full Cost Recovery	
Wyn 11111110						
Formula: $Players \text{ per team} \times \text{percentage of oval used} \times \text{Oval use fee} \times \text{discount below (if applicable)}$						
Discount: $\times 0.5$ for junior team (under 18 years) - (50% discount) or discount						
Knx 11111011 /		✓	1.50		Full Cost Recovery	
Wyn 11111110						
Formula: $Players \text{ per team} \times \text{hours used} \times \text{light charge} \times \text{number of lights (if applicable)}$						
Change room use - per person						
Formula: $Players \text{ per team} \times \text{change room use fee (if applicable)}$						
<b>Multipurpose Courts</b>						
Knx 11111012 /		✓	14.50		Full Cost Recovery	
Wyn Rec Courts 1110910		✓	8.00		Full Cost Recovery	
		✓	12.00		Full Cost Recovery	
Knx 11111012		✓	60.00		Full Cost Recovery	
		✓	75.00		Full Cost Recovery	
Formula: $Players \text{ per team} \times \text{hours used} \times \text{light charge} \times \text{number of lights (if applicable)}$						
<b>Parks</b>						
Knx 11111210		✓	15.00		Full Cost Recovery	
		✓	360.00		Full Cost Recovery	
Activities - per hour or part thereof						
Markets - per day or part thereof includes access to power and water						
<b>Category 1 Equipment</b>						
Knx 1110815 /		✓	2.50		Full Cost Recovery	
Wyn 1110112		✓	3.50		Full Cost Recovery	
		✓	9.00		Full Cost Recovery	
Knx 1110814		✓	13.00		Full Cost Recovery	
		✓	6.00		Full Cost Recovery	
Formula: $Players \text{ per team} \times \text{hours used} \times \text{light charge} \times \text{number of lights (if applicable)}$						
<b>Category 2 Equipment</b>						
1110814		✓	20.00		Partial Cost Recovery	
Kununurra Leisure Centre In-House Light and/or Sound Equipment - (Community Organisation) - per hour. Note: must be operated or set up by a trained person. Training is to be arranged a minimum of 14 days prior to event.						
		✓	30.00		Full Cost Recovery	
Kununurra Leisure Centre In-House Light and/or Sound Equipment - (Commercial / Government / Private) - per hour. Note: must be operated or set up by a trained person. Training is to be arranged a minimum of 14 days prior to event.						
<b>Cleaning Charges</b>						
Receipt dependant on facility or equipment		✓			Full Cost Recovery	
			Actual Cost (Minimum \$300)			

Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

GL	Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST INCLUSIVE (WHERE INDICATED -)	GST INCLUSIVE (WHERE INDICATED +)			
		GST	Effective 1 July 2016	Effective 1 January 2017	Per registration as at 1 July 2016	
<b>Other Recreation and Sport - Recreation Services</b>						
<b>Damage Charges</b>						
	Receipt dependant on facility or equipment	✓	Actual Cost			
	Damage to property, fixtures, fittings and equipment				Minimum \$300	
	Damage to playing surfaces or grounds through misuse such as using round up/pesticides while line marking	✓				
<b>Kununurra Gymnasium</b>						
	Note: Membership includes access to gymnasium only. Minimum age to gymnasium is 16 years of age.					
	Membership - 1 Month	✓	115.00		Full Cost Recovery	
	Membership - 3 Months	✓	185.00		Full Cost Recovery	
	Membership - 6 Months	✓	325.00		Full Cost Recovery	
	Membership - 12 Months	✓	590.00		Full Cost Recovery	
	Note: Concession is available on production of proof of eligibility for concession including Disability Support Card, Australian Student Card and Seniors Concession Card.					
	Membership (Concession) - 1 Month	✓	87.00		Full Cost Recovery	
	Membership (Concession) - 3 Months	✓	170.00		Full Cost Recovery	
	Membership (Concession) - 6 Months	✓	300.00		Full Cost Recovery	
	Membership (Concession) - 12 Months	✓	540.00		Full Cost Recovery	
	Casual use of Gym	✓	12.50		Full Cost Recovery	
<b>Kununurra Swimming Complex</b>						
	Note: Membership includes access to swimming area's only. Minimum unaccompanied age to swimming area's is 12 years of age.					
	Aquatic Membership (child) - 1 Month	✓	35.00		Partial Cost Recovery	
	Aquatic Membership (child) - 3 Months	✓	90.00		Partial Cost Recovery	
	Aquatic Membership (child) - 6 Months	✓	126.00		Partial Cost Recovery	
	Aquatic Membership (child) - 12 Months	✓	210.00		Partial Cost Recovery	
	Aquatic Membership (adult) - 1 Month	✓	58.00		Partial Cost Recovery	
	Aquatic Membership (adult) - 3 Months	✓	135.00		Partial Cost Recovery	
	Aquatic Membership (adult) - 6 Months	✓	210.00		Partial Cost Recovery	
	Aquatic Membership (adult) - 12 Months	✓	350.00		Partial Cost Recovery	

Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18

**SHIRE OF WYNDHAM EAST KIMBERLEY**

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**Adopted Fees and Charges**

Charge Type Code (If Sundry Debtor, invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL	GST	Effective 1 July 2016	Effective 1 January 2017	Per registration as at 1 July 2016	
<b>Other Recreation and Sport - Recreation Services</b>					
<b>Kununurra Leisure Centre</b>					
<i>Note: Gold membership includes access to gymnasium, squash courts, all fitness classes, Kununurra swimming pool, Wyndham swimming pool, all aqua aerobics classes, initial and quarterly fitness program updates (for member only) and outdoor Tennis Court Use</i>					
	✓	125.00		Partial Cost: Recovery	
Gold Membership - 1 Month	✓	230.00		Partial Cost: Recovery	
Gold Membership - 3 Months	✓	415.00		Partial Cost: Recovery	
Gold Membership - 6 Months	✓	730.00		Partial Cost: Recovery	
Gold Membership - 12 Months					
<i>Note: Concession is available on production of proof of eligibility for concession including Disability Support Card, Australian Student Card and Seniors Concession Card.</i>					
1110811	✓	110.00		Partial Cost: Recovery	
Gold Membership (Concession) - 1 Month	✓	195.00		Partial Cost: Recovery	
Gold Membership (Concession) - 3 Months	✓	380.00		Partial Cost: Recovery	
Gold Membership (Concession) - 6 Months	✓	630.00		Partial Cost: Recovery	
Gold Membership (Concession) - 12 Months	✓	255.00		Partial Cost: Recovery	
Squash Membership - 6 Months	✓	410.00		Partial Cost: Recovery	
Squash Membership - 12 Months	✓	10.00		Partial Cost: Recovery	
Replacement membership card fee	✓	85.00		Partial Cost: Recovery	
Personal Training - per hour session	✓	55.00		Partial Cost: Recovery	
Personal Training - per half hour session					
<b>Classes and Programs</b>					
	✓	POA		Full Cost: Recovery	
Recreation Programs	✓	12.50		Full Cost: Recovery	
Aquatic Fitness Classes	✓	12.50		Full Cost: Recovery	
Fitness Classes	✓	105.00		Full Cost: Recovery	
Book of 10 passes					
<i>Note: Passes can be used for casual entry to Gym, Fitness Classes and Aquatic Fitness Classes.</i>					
<b>Swimming Pools</b>					
N/A		Free		Free	
2 years and under (must be accompanied by a person 16 years or older - entry fee applies)		Free		Free	
Supervisors of children 5-12 years (non swimmers)		5.00		Partial Cost: Recovery	
Spectator/Amenities Charge (non swimmers)	✓	16.50		Partial Cost: Recovery	
Hire of Lane Space (per lane, per hour) - not including pool entry charge per person to be charged in addition	✓			Partial Cost: Recovery	

Local Government Act 1995 - Part 6, Division 5,  
Sections 6.15, 6.16, 6.17, 6.18

SHIRE OF WYNDHAM EAST KIMBERLEY

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Adopted Fees and Charges

GL	Charge Type Code (if Sundry Debtor, invoicing permitted to approved account holders under policy CP-FIN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	Effective 1 July 2016	Effective 1 January 2017	STATUTORY CHARGE  Per registration as at 1 July 2016	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
<b>Other Recreation and Sport - Recreation Services</b>								
<b>Kununurra Leisure Centre (continued)</b>								
<b>Swim School</b>								
		Swimming Lessons (1/2 hour) Individual					Partial Cost: Recovery	
		1 Series (8 sessions), (per person)	36.50				Partial Cost: Recovery	Local Government Act 1995, Part 6, Division 5,
		1 Series (8 sessions), 2 or more people from same family enrolled in same series (per person)	110.00				Partial Cost: Recovery	Sections 6.15, 6.16, 6.17, 6.18
		1/2 Series (4 sessions), (per person)	95.00				Partial Cost: Recovery	
		1/2 Series (4 sessions), (per person)	55.00				Partial Cost: Recovery	
		Royal Life Saving Society Course (includes updates) Prices set as per RLSS WA standard fees and charges						Royal Life Saving Society
<b>Swimming Pool Facility Hire</b>								
See "Swimming Pool Facility Hire" above								
<b>Kununurra Swimming Pool Entry</b>								
		Adult swimmers					Partial Cost: Recovery	
		Child swimmers (16 years or under)	5.00				Partial Cost: Recovery	
		School Groups - per child	3.00				Partial Cost: Recovery	
		Adult Ticket Books	2.50				Partial Cost: Recovery	
		Book of 10	45.00				Partial Cost: Recovery	
		Book of 20	80.00				Partial Cost: Recovery	
		Child Ticket Books (under 16 years)						
		Book of 10	25.00				Partial Cost: Recovery	
		Book of 20	40.00				Partial Cost: Recovery	
		<b>Wyndham Swimming Pool Entry</b>						
		Adult swimmers					Partial Cost: Recovery	
		Child swimmers (under 16 years)	5.00				Partial Cost: Recovery	
		School Groups - per child	3.00				Partial Cost: Recovery	
		Adult Ticket Books	2.50				Partial Cost: Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
		Book of 10	45.00				Partial Cost: Recovery	
		Book of 20	80.00				Partial Cost: Recovery	
		Child Ticket Books (under 16 years)						
		Book of 10	25.00				Partial Cost: Recovery	
		Book of 20	40.00				Partial Cost: Recovery	
		<b>Aquatic Membership for:-</b>						
		1 Month (child)	35.00				Partial Cost: Recovery	
		3 Months (child)	90.00				Partial Cost: Recovery	
		6 Months (child)	126.00				Partial Cost: Recovery	
		12 Months (child)	210.00				Partial Cost: Recovery	
		1 Month (adult)	58.00				Partial Cost: Recovery	
		3 Months (adult)	135.00				Partial Cost: Recovery	
		6 Months (adult)	210.00				Partial Cost: Recovery	
		12 Months (adult)	350.00				Partial Cost: Recovery	

**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

Charge Type Code (If Sundry Debtor, invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL	GST	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	

**PUBLIC EVENTS**

Public Events activities can require a mixture of approvals under varying legislation which can attract a range of fees and charges. These are referenced below for ease.

**Health**

Refer to "Public Building Approvals" and/or "Temporary Food Stalls"

**Other Law Order and Public Safety**

Refer to "Road Closure Approval for Public Events"

**Facility and Equipment Hire**

**Signage / Fencing**

Refer to "Other Law Order and Public Safety"

**Facilities / Equipment**

Refer to "Community and Recreation Facilities and Services"

**Other Recreation and Sport**

**Public Events - (Events that comply with a current Public Building Certificate of Approval will receive an Event Permit at no cost)**

Public Event Permit - Low Risk	✓	15.00		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; Shire of Wyndham East Kimberley Local Government Property Local Law 2003
Public Event Permit - Medium Risk	✓	195.00		Full Cost Recovery	
Public Event Permit - High Risk	✓	335.00		Full Cost Recovery	

**Consent to Consume Alcohol on Shire Properties**

Administration Fee for Shire Owned Properties - Note that this does not apply to the Youth Hub	✓	60.00		Full Cost Recovery	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18; Shire of Wyndham East Kimberley Local Government Property Local Law 2003
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**SCHEDULE 12 - TRANSPORT**

**Aerodromes**

**Airport Meeting Room Hire**

1) Community Organisation - per hour. Note: minimum \$45 charge	✓	20.00		Partial Cost Recovery	
2) Commercial / Government / Private - per hour. Note: minimum \$90 charge	✓	40.00		Full Cost Recovery	
1) Community Organisation - per day	✓	160.00		Partial Cost Recovery	
2) Commercial / Government / Private per day.	✓	320.00		Full Cost Recovery	

**Airport Private Works**

Slashing - Per Hour (includes tractor, slasher & labour)	✓	308.70 + 15%		Full Cost Recovery + Possible Mark Up	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
Weed control - Per Hour (includes truck, labour & poison)	✓	272.70 + 15%		Full Cost Recovery + Possible Mark Up	
Crack sealing machine - Per Hour (includes 2 operators. Bitumen product not included)	✓	306.10 + 15%		Full Cost Recovery + Possible Mark Up	
Towing (aiside) per hour (includes truck & labour)	✓	213.50 + 15%		Full Cost Recovery + Possible Mark Up	

**SHIRE OF WYNDHAM EAST KIMBERLEY**

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**Adopted Fees and Charges**

		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
GL	Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-FINC307)			Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016
<b>Aerodromes (continued)</b>						
<b>Aircraft Landing Fees</b>						
[MTOW = Maximum take off weight]						
	<b>Fixed Wing Aircraft - Regular Public Transport (RPT)</b>					
	All Fixed Wing Aircraft - Per tonne and part thereof (Per landing)	✓	29.00		Full Cost Recovery + Possible Future Consideration	
	All Fixed Wing Aircraft - One landing fee is applicable per one hour session of training circuits or one hour maintenance check flights	✓	29.00		Full Cost Recovery + Possible Future Consideration	
	<b>Fixed Wing Aircraft - General Aviation (GA)</b>					
	All Fixed Wing Aircraft - Per tonne and part thereof (Per landing)	✓	20.00		Full Cost Recovery + Possible Future Consideration	
Knx 1120710	All Fixed Wing Aircraft - One landing fee is applicable per one hour session of training circuits or one hour maintenance check flights	✓	20.00		Full Cost Recovery + Possible Future Consideration	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
Wyn 1120810						
	<b>Rotary Wing Aircraft</b>					
	All Rotary Aircraft - Per Tonne and part thereof (Per landing)	✓	15.00		Full Cost Recovery + Possible Future Consideration	
	All Rotary Aircraft - One landing fee is applicable per one hour session of training circuits or one hour maintenance check flights	✓	15.00		Full Cost Recovery + Possible Future Consideration	
	<b>Passenger Service Fees</b>					
Knx 1120711	0061 Passenger Handling fee	✓	21.50		Full Cost Recovery + Possible Future Consideration	
Knx 1120712	0062 Passenger Screening fee	✓	22.20		Full Cost Recovery + Possible Future Consideration	

**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

GL	Charge Type Code (If Sundry Debtor, invoicing permitted to approved account holders under policy CP-FIN-3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016		
<b>Aerodromes (continued)</b>						
<b>Aircraft Parking Fees</b>						
		✓	25.30		Full Cost Recovery + Possible Future Consideration	
	Non Resident Operator Aircraft Parking Fees (per night, landing Fees NOT Included)					
		✓	40.00		Full Cost Recovery + Possible Future Consideration	
	Non Resident Operator Aircraft Parking Fees (per night, landing Fees NOT Included) - Wyndham Hangar					
		✓	920.10		Full Cost Recovery + Possible Future Consideration	
	Non Resident Operator Aircraft Parking Fees (6 months - Landing Fees NOT Included)					
		✓	180.10		Full Cost Recovery + Possible Future Consideration	
	Non Resident Operator Aircraft Parking Fees (Per month - Landing Fees NOT Included)					
<b>Call Out Fees</b>						
1120710	Kununurra Airport, after hours, per hour	✓	130.70		Full Cost Recovery + Possible Future Consideration	
1120810	Wyndham Airport, after hours, per hour	✓	130.70		Full Cost Recovery + Possible Future Consideration	
<b>Digital Advertising</b>						
	Annual advertising on airport terminal digital display boards	✓	1,420.50		Full Cost Recovery + Possible Future Consideration	
1120721	Quarterly advertising on airport terminal digital display boards	✓	426.20		Full Cost Recovery + Possible Future Consideration	
	Monthly advertising on airport terminal digital display boards	✓	154.00		Full Cost Recovery + Possible Future Consideration	
<b>Terminal Usage Fee</b>						
1120711	Fee is calculated on number of seats in aircraft (per seat)	✓	21.80		Full Cost Recovery + Possible Future Consideration	
1120721	Kununurra Terminal Key Fee (per annum)	✓	136.40		Full Cost Recovery + Possible Future Consideration	
Trust Receipt Type 25 (9101119)	Kununurra Terminal Security Access Card Bond	x	120.00		Full Cost Recovery + Possible Future Consideration	

Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

GL	Charge Type Code (if Sundry Debtor Invoicing permitted to approved account holders under policy CP-FNS3207)	COUNCIL CHARGE		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	GST				
<b>SCHEDULE 13 - ECONOMIC SERVICES</b>							
<b>Building Control</b>							
					Building Permit Application <b>Certified</b> Class 1 - 10 (0.19% of the estimated value of work - but not less than \$95)	100% Regulatory Fee <b>Calculation</b> (minimum fee \$95)	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
					Building Permit Application <b>Certified</b> Class 1B, 2 - 9 (0.09% of the estimated value of work - but not less than \$95)	100% Regulatory Fee <b>Calculation</b> (minimum fee \$95)	
					Building Permit Application <b>Uncertified</b> Class 1A & 10 (0.32% of the estimated value of work - but not less than \$95)	100% Regulatory Fee <b>Calculation</b> (minimum fee \$95)	
01130310					Amended building License - (minimum of \$20). <i>Note: Fees calculated on amended value</i>	100% Regulatory Fee <b>Calculation</b>	Building Regulations 1989 (part 6)
					Building Approval Certificate Application (for a building in respect of which unauthorised work has been carried out) (0.38% of the estimated value of work - but not less than \$95)	100% Regulatory Fee <b>Calculation</b> (minimum fee \$95)	
					Building Approval Certificate Application (for existing building where unauthorised work has not been carried out)	95.00 100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 52(2))
					Application for Hoarding, Road Closure & Permit to excavate/deposit materials on street. (\$1.00 per metre square per month)	100% Regulatory Fee <b>Calculation</b>	Building Regulations 2012 Part 9 Division 3 (r 64 (4))
					Demolition - per storey. <i>Note: applications made prior to 2/4/2012.</i>	100% Regulatory Fee <b>Calculation</b>	Building Regulations 1989 (part 6)
					Demolition Permit Application - Class 1 - 10	95.00 100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
					Demolition Permit Application - Class 2 - 9 ( \$95 for each storey of the building)	100% Regulatory Fee <b>Calculation</b>	
					Application Extension of Time (Building or Demolition Permit)	95.00 100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 32(3)(f))
					Application for Occupancy Permit (completed building)	95.00 100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 46)
1130312					Application for Temporary Occupancy Permit (incomplete building)	95.00 100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 47)
					Application for Modification of Occupancy Permit (additional use of building on a temporary basis)	95.00 100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 48)
					Application for Replacement Occupancy Permit (permanent change of use/classification)	95.00 100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 49)
					Application for Occupancy Permit or Building Approval Certificate (for registration of strata scheme, plan of re-subdivision) (\$10.50 for each strata unit, but not less than \$ 104.65)	100% Regulatory Fee <b>Calculation</b> (minimum fee \$104.65)	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 50(1) and (2))



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GL	Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	GST				
<b>Building Control (continued)</b>							
					Application for Occupancy Permit (for building in respect of which unauthorised work has been done) (0.18% of estimated value of unauthorised work but not less than \$95,000)	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 51 (2))
					Application to Replace Occupancy Permit (for an existing building)	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 52 (1))
					Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect.	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 65 (3)(a))
					Annual Swimming Pool Fee - \$7.45 every 4 years (charged pro-rata)	\$14.36 per annum	Building Regulations 1989 Part 10 Regulation 38F Building Regulations 2012 Part 8 Division 2 (r 53 (2))
					Application for Approval of Battery Operated Smoke Alarm	174.40	Building Regulations 2012 Part 8 Division 3 (r 61 (3)(b))
					Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner	\$2,100 per standard variation	Building Regulations 2012 Part 9 Division 3 (r 64 (4))
					Inspection Fees (for third party requests)	247.60	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
					Building Services Levy for Building Permit (Minimum \$61.65 and 0.137% of work value exceeding \$45,000)	100% Regulatory Fee	Set by Building (Services) Act 2011 and Building Services Commission
					Building Services Levy for Demolition Permit (Minimum \$61.65 and 0.137% of work value exceeding \$45,000)	100% Regulatory Fee	Set by Building (Services) Act 2011 and Building Services Commission
					Building Services Levy for Occupancy Permit (Minimum)	61.65	100% Regulatory Fee
					Building Services Levy for Building Approval Certificate (Minimum)	61.65	100% Regulatory Fee
					Building Services Levy for Unauthorised Building Work (Minimum \$123.30 and 0.274% of work value exceeding \$45,000)	100% Regulatory Fee	Set by Building (Services) Act 2011 and Building Services Commission
					Construction Industry Training Fund (0.2% of construction value over \$20,000)	100% Regulatory Fee	Set by Construction and Training Industry group.
					Retrieval and research fee for building information / documentation (per hour - one hour minimum). <i>Note: freedom of information restrictions may apply (additional fees apply for copying)</i>	65.80	Full Cost Recovery
					Change of Ownership Advices (via settlement agents) - Building - per lot	84.00	Full Cost Recovery
					<b>Supply of Generic Engineering Footing Specification Detail</b> Specifications (per set)	65.00	Full Cost Recovery

SHIRE OF WYNDHAM EAST KIMBERLEY

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GL	Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-FNS3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	Effective 1 July 2016	Effective 1 January 2017	Per regulation as at 1 July 2016	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
<b>Building Control (continued)</b>									
<b>Construction Security Deposit</b>									
Building Receipts - Trust payment - Trust Type 05 (9101105)		Construction Security Deposit for Residential construction - per m street frontage, up to a maximum of \$1,500	x	25.00			Full Cost Recovery		Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
		Construction Security Deposit for Commercial and Industrial construction - per m street frontage, up to a maximum of \$3,000	x	50.00			Full Cost Recovery		
<b>Water Supply/Reticulation Charges</b>									
1111212	0021	Water supply/retic charges, per kilolitre	x	0.82			Full Cost Recovery		Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
<b>Private Works</b>									
<b>Road Closure Approval for Public Events</b>									
01140210		Community groups as defined under "Community and Recreation Facilities and Services"	✓	94.80 + 15%			Partial Cost Recovery		Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
		Commercial / Government / Private user groups as defined under "Community and Recreation Facilities and Services"	✓	190.00 + 15%			Full Cost Recovery		
<b>Traffic Management Signage and Temporary Fencing</b>									
01140210		Short term Hire of SWEK Traffic Management Signs (per sign / per week). Note: erection of Traffic Management Signage must be undertaken by qualified person(s) and is only available to approved public events	✓	6.50 + 15%			Full Cost Recovery		
		Erection of Traffic Management Signage by qualified Shire employees per hour	✓	164.70 + 15%			Full Cost Recovery		Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
		Short term hire of SWEK temporary fencing (per panel / per week). Note: only available to Community Groups as defined under "Community and Recreation Facilities and Services". Pick up and delivery is hirers responsibility.	✓	6.50 + 15%			Partial Cost Recovery		
Trust Receipt Type 20 (9101109)		Bond	x	600.00			Full Cost Recovery		
<b>Crossover Subsidy</b>									
		Each application must be assessed for eligibility in accordance with Council Policy CP/OPS-3653 Vehicle Crossover Subsidy, prior to subsidy being provided	x	2,500.00			Full Cost Recovery		Local Government (Uniform Local Provisions) Regulations 1996, Regulation 15; GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)

**SHIRE OF WYNDHAM EAST KIMBERLEY**  
2016-17  
**Adopted Fees and Charges**

Charge Type Code  
(If Sundry Debtor Invoicing  
permitted to approved account  
holders under policy CP-FIN3207)

GL

**COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)**

**COUNCIL CHARGE  
GST INCLUSIVE  
(WHERE INDICATED -)**

**STATUTORY CHARGE**

**PRICING BASIS  
REFERENCE  
(TARGET)**

**LEGISLATIVE REFERENCE**

Effective  
1 July 2016

Effective 1 January 2017

Per regulation as at  
1 July 2016

**Private Works (continued)**

**Directional Signage**

Purchase of signs and installation

**Assessment of Applications**

eg. cattle grids, private works requests

**Labour Rates**

Supervisor (per hour)

Labor (per hour)

Labor T1.5 (as per Enterprise Agreement) - per hour

Labor T2.0 (as per Enterprise Agreement) - per hour

Inspection less than 1 hour

Inspection for each additional hour pro-rata

Public Events (Traffic Management Plan Review)

Public Events (Traffic Management Plan Review) - Community Organisations

01140210

**Plant Rates**

WY26224 - John Deere 1565 Front Deck Ride On Mower With 72 Mulching Deck - Per Day

WY26287 - 2013 John Deere 326D Skidsteer - wheeled model

Skidster - tracked model

WY26291 - 2013 John Deere 1565 4WD Ride on Mower With 72" Mulching Deck - Per Day

WY11160 - Mitsubishi Tipper 10 Tonne Truck - Including Operator

WY11160 - Mitsubishi Tipper 10 Tonne Truck - Per Month - Excluding Operator

WY11719 - Kubota M6800 Loader Tractor - Per hour

IDBW601 - Fuso 3 Tonne Tip Truck - Per hour

WY14960 - Kubota M Series Tractor M9540DHC - Per day (with slasher)

Actual Costs + 15%	Full Cost Recovery
152.30 + 15%	Full Cost Recovery
152.30 + 15%	Full Cost Recovery + Possible Mark Up
93.60 + 15%	Full Cost Recovery + Possible Mark Up
140.50 + 15%	Full Cost Recovery + Possible Mark Up
190.30 + 15%	Full Cost Recovery + Possible Mark Up
152.30 + 15%	Full Cost Recovery + Possible Mark Up
152.30 + 15%	Full Cost Recovery + Possible Mark Up
205.10 + 15%	Full Cost Recovery + Possible Mark Up
102.60 + 15%	Full Cost Recovery + Possible Mark Up
92.30 + 15%	Full Cost Recovery + Possible Mark Up
338.50 + 15%	Full Cost Recovery + Possible Mark Up
543.60 + 15%	Full Cost Recovery + Possible Mark Up
92.30 + 15%	Full Cost Recovery + Possible Mark Up
112.80 + 15%	Full Cost Recovery + Possible Mark Up
15,778.00 + 15%	Full Cost Recovery + Possible Mark Up
138.00 + 15%	Full Cost Recovery + Possible Mark Up
103.00 + 15%	Full Cost Recovery + Possible Mark Up
385.00 + 15%	Full Cost Recovery + Possible Mark Up

Local Government Act 1995, Part 6, Division 5,  
Sections 6.15, 6.16, 6.17, 6.18

SHIRE OF WYNDHAM EAST KIMBERLEY

2016-17

Adopted Fees and Charges

Charge Type Code  
(If Sundry Debtor, invoicing  
permitted to approved account  
holders under policy CP-FNS3207)

GL

COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE

Private Works (continued)  
Plant Rates (continued)

	✓	128.00 + 15%	Full Cost Recovery + Possible Mark Up	
Silvan Shireboss 6' Slasher for use with Kubota M9540D Tractor P382 - Per hour				
WY25031 - 2011 Kubota M Series M135XDC Tractor - Per hour	✓	128.00 + 15%	Full Cost Recovery + Possible Mark Up	
2011 BEN WYE Piranha 5000 5M Flexwing Slasher - Per hour	✓	128.00 + 15%	Full Cost Recovery + Possible Mark Up	
2011 BEN WYE Piranha 2600 8' Slasher - Per hour	✓	128.00 + 15%	Full Cost Recovery + Possible Mark Up	
IEPX320 - 2013 Fuso Canter 815 - 3T Tipper-Truck - Per hour	✓	103.00 + 15%	Full Cost Recovery + Possible Mark Up	
WY0 - Grader John Deere 670G 2009 - Per hour	✓	190.00 + 15%	Full Cost Recovery + Possible Mark Up	
WY14004 - John Deere Backhoe Loader - Per hour	✓	138.00 + 15%	Full Cost Recovery + Possible Mark Up	
WY15724 - Trailer Cobra Jetter - Graffiti Remover - Per Day	✓	193.00 + 15%	Full Cost Recovery + Possible Mark Up	
ITLM265 - 2010 Vermeer BC1000XL Wood Chipper - 100mm thickness	✓	163.00 + 15%	Full Cost Recovery + Possible Mark Up	
IDPD787 - Front End Caterpillar Loader 950H WITH 3.1M GP Bucket - Per hour	✓	138.00 + 15%	Full Cost Recovery + Possible Mark Up	
WY25065 John Deere Ride on Mower 1565 Series 11 4WD with 72" Deck - Per day	✓	92.00 + 15%	Full Cost Recovery + Possible Mark Up	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
WY25658 - Kubota BX2360DV Tractor - Per day	✓	385.00 + 15%	Full Cost Recovery + Possible Mark Up	
IEHW733 - 2013 UD 10m Tip Truck - Per hour	✓	113.00 + 15%	Full Cost Recovery + Possible Mark Up	
Rapid-Flood 10,000 Litre Water Tank - Per hour	✓	138.00 + 15%	Full Cost Recovery + Possible Mark Up	
2012 Caterpillar 953D WHA - LBP01483 Track Loader - Per hour	✓	138.00 + 15%	Full Cost Recovery + Possible Mark Up	
ICGF957 2006 Isuzu 3T Truck NPR 300 Tipper - Per hour	✓	103.00 + 15%	Full Cost Recovery + Possible Mark Up	
John Deere Tractor 5325 Wyndham Depot WY12280 - Per hour	✓	103.00 + 15%	Full Cost Recovery + Possible Mark Up	
Case 580SR II Loader Backhoe Wyndham ICWM013 - Per day	✓	385.00 + 15%	Full Cost Recovery + Possible Mark Up	
WY13511 - Isuzu 4x2 Tray Tipper FSR850 - Per hour	✓	138.00 + 15%	Full Cost Recovery + Possible Mark Up	
Line Marking Machine (push machine) - Per day	✓	68.00 + 15%	Full Cost Recovery + Possible Mark Up	

01140210

**SHIRE OF WYNDHAM EAST KIMBERLEY**

2016-17

**Adopted Fees and Charges**

GL	Charge Type Code (If Sundry Debtor Invoicing permitted to approved account holders under policy CP-FIN3207)	COUNCIL CHARGE		COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST INCLUSIVE (WHERE INDICATED -)	GST	GST INCLUSIVE (WHERE INDICATED -)	Effective 1 July 2016			
					Effective 1 July 2016	Per regulation as at 1 July 2016		
<b>Private Works (continued)</b>								
<b>Plant Rates (continued)</b>								
			✓	107.00 + 15%			Full Cost Recovery + Possible Mark Up	
	Chain Saw - 12" model - Per day							
			✓	139.00 + 15%			Full Cost Recovery + Possible Mark Up	
	Chain Saw - 18" model - Per day							
			✓	118.00 + 15%			Full Cost Recovery + Possible Mark Up	Local Government Act 1995, Part 6, Division 5, Sections 6.15, 6.16, 6.17, 6.18
	Car Trailers - Per day							
			✓	48.00 + 15%			Full Cost Recovery + Possible Mark Up	
	Cage Trailer (6x4) - Per day							
			✓	74.00 + 15%			Full Cost Recovery + Possible Mark Up	
	Cage Trailer (8x5) - Per day							